BOARD AGENDA
BOARD OF WRIGHT COUNTY COMMISSIONERS
Tuesday, September 23, 2025

Tina Diedrick, District 1
Darek Vetsch, District 2
Jeanne Holland, District 3
Nadine Schoen, District 4
Robert (Kirby) Moynagh III, District 5

I. PLEDGE OF ALLEGIANCE

II. 2025 QUARTER THREE YEARS OF SERVICE RECOGNITION

A. 2025 Quarter Three Years of Service Recognition

III. MINUTES - DISPENSE WITH READING, APPROVE AS WRITTEN/REVISED

A. Approve Minutes from County Board Meeting (9-9-2025)

IV. REVIEW & APPROVAL OF AGENDA

V. CONSENT AGENDA

A. ADMINISTRATION

1. Authorize Signatures on Joint Powers Agreement with Corinna Township for Enforcement and Regulation of Cannabis

B. ASSESSOR

1. Approve Request to Rehire One Full Time Property Appraiser

C. COURT SERVICES

1. Authorize Signatures on State of Minnesota Cooperative Agreement between Wright County Probation & Court Services (Court Services) and the State of Minnesota for Salary Reimbursement for the Coordinator Position in the Wright County Drug Court Program

D. FACILITIES

1. Authorize the Back-fill of a Facilities Maintenance Technician Position

E. FINANCE & TAXPAYER SERVICES

1. Approve Budget Amendment 47, Uniform Allowance

2. Approve Reimbursement of the American Rescue Plan Act Funds (ARP) as Follows:
Approval of Use of ARP funds from 01-099-493
$11,254.98 5.6 Clean Water: Stormwater-Maple Lake Township

3. Approval to Transfer the Remaining 2019A Bond Funds of 1,882,993.72 from the Capital Improvement Fund 34-163-000-0000-6910 to the Debt Service Fund 36-836-000-0000-5910

4. August 2025 Budget to Actual

5. Acknowledge Warrant Disbursements Issued Between August 30 through September 14, 2025

F. HEALTH & HUMAN SERVICES

1. Approve New Tobacco License for Brothers Smoke and More, Monticello

G. HIGHWAY

1. Authorize Additional Services with WSB for Construction Engineering Services

2. Approve Authorization to Fill Vacant Highway Maintenance Worker Position (Due to a Retirement on 5/14/2025) and Any Vacant Positions Resulting from the Internal Recruitment/Posting Process

H. SHERIFF

1. Approval of Medical Contract with WellPath for Jail Medical Services

VI. TIMED AGENDA ITEMS

A. 9:15 AM - EXTENSION STAFF

1. Adopt Resolution 25-51, Declaring October 5-11, 2025 as National 4-H Week in Wright County by Extension Staff: Kelly Strei, Kimberly Fox, and 4-H Member: Sophie Salmela

B. 9:25 AM - BRIAN LUTES - COUNTY ATTORNEY

1. Authorize Signatures on Resolution 25-55, Joint Powers Agreement (JPA) and Court Services Subscriber Amendment to Criminal Justice Data Communications Network (CJDN) Subscriber Agreement with the State of Minnesota for Continued Access to the Bureau of Criminal Apprehension's CJDN Network for the County Attorney's Office and Sheriff's Department

C. 9:30 AM - MATT DETJEN - AGRICULTURE & DRAINAGE SUPERVISOR

1. 1. Approve the Low Bids and Authorize the Agricultural, Drainage, and Natural Resources Supervisor to Sign Contracts for the Following
A. Reach #1 Tree Removal from Clearview Tree Services LLC for $22,715.
B. Wuetherich Drainage, Inc for Reach #1 Repairs. Reject Bid Alternatives #7 and #8 for a Total Contract Amount of $20,950.
C. Kotila Brothers Excavating, LLC for Reach #2 Repairs. Reject Bid Alternative $6 and #7 for a Total Contract Amount of $7,975.

2. Reject All Bids for Reach #4 Repairs and Direct Staff to Continue to Work on Permitting Items on this Section, and Rebid at that Time.

D. 9:40 AM - GREG KRYZER - COUNTY ADMINISTRATOR

1. Approve the Preliminary 2026 Budget & Adopt Resolution 25-56

2. Take Action To Set Truth and Taxation Public Hearing Related to 2026 County Budget - 6:00 pm on December 11, 2025

VII. ITEMS FOR CONSIDERATION

A. COMMITTEE MINUTES

1. Approve Minutes & Recommendations from the County Board Workshop (9-9-2025)

2. Approve and Adopt Recommendations from the Revisors Workgroup (9-15-2025)

3. Approve and Adopt Recommendations from the Personnel Advisory Meeting (9-15-2025)

VIII. ADJOURNMENT

IX. WARRANTS ISSUED

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
JAE4296

Item Details

Board Action Requested (this is what will appear on the Agenda) *
2025 Quarter Three Years of Service Recognition

Short Title (what will appear on Agenda outline - 250 character max.) *
2025 Quarter Three Years of Service Recognition

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
Q3 2025 Years of Service Flyer.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY

Wright County
Minnesota

Years of Service Recognition

COUNTY BOARD MEETING
SEPTEMBER 23, 2025
9:00 A.M.

30 YEARS

Darnell Brethorst, Court Services

25 YEARS

Lori Pulvermacher, License Center
Tracy Janikula, Planning & Zoning
Chad Torkelson, Sheriff
Kent Lipelt, Sheriff
Kevin Olson, Sheriff

20 YEARS

Patrick LaVine, Court Services
William Vogel, Facilities
Jill Pooler, Health & Human Services
Brett Larose, Sheriff
Christopher Mazer, Sheriff

15 YEARS

Kelly Hiestand, Health & Human Services
Haley DuBois, Sheriff
Matthew Silbernagel, Sheriff
Nathan Roemer, Sheriff

10 YEARS

Ryan Anderley, Court Services
Kaylyn Sayen, Health & Human Services
Kristin Otto, Health & Human Services
Lisa Wilson, Health & Human Services
Molli Sherman, Health & Human Services
Racheal Bratz, Health & Human Services
Alex Anderson, Sheriff
Braden Broekema, Sheriff
Charles Erickson, Sheriff
Samson Luebbers, Sheriff

5 YEARS

Emily Anderson, Health & Human Services
Sarah Gregerson, Health & Human Services
Mason Coaty, Information Technology
Carson Law, Parks & Recreation
Jeffrey Schultz, Sheriff
Joseph Paskach, Sheriff
Austin Heston, Surveyor

EMPLOYEE SERVICE AWARDS ARE BASED ON THE ANNIVERSARY DATES THAT FALL BETWEEN JULY 1, 2025 AND SEPTEMBER 30, 2025

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
○ RFBA ◉ Minutes Submission ○ Warrants Submission

Target Section
○ Consent Agenda ○ Timed Agenda
○ Item for Consideration

Originator
BTP5489

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve Minutes from County Board Meeting (9-9-2025)

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve Minutes from County Board Meeting (9-9-2025)

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
9-9-2025 Wright County Board Meeting Minutes.docx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

BOARD MINUTES

BOARD OF WRIGHT COUNTY COMMISSIONERS

Tuesday, September 9, 2025

DATE APPROVED: [ ]

Tina Diedrick, District 1
Darek Vetsch, District 2
Jeanne Holland, District 3
Nadine Schoen, District 4
Robert (Kirby) Moynagh III, District 5

The Wright County Board met in regular session at 9:00 A.M. with Diedrick, Vetsch, Holland, Schoen, and Moynagh present.

Present were the following:
Board of Commissioners: Tina Diedrick
Jeanne Holland
Kirby Moynagh
Nadine Schoen
Darek Vetsch

PLEDGE OF ALLEGIANCE

At 9:01 a.m. Chair Darek Vetsch called meeting to order.

MINUTES - DISPENSE WITH READING, APPROVE AS WRITTEN/REVISED

A. Approve Minutes from County Board Meeting (8-19-2025)

At 9:02 a.m. Vetsch requested passage of the minutes.

Motion by Commissioner Nadine Schoen and seconded by Commissioner Jeanne Holland
Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

REVIEW & APPROVAL OF AGENDA

At 9:03 a.m. Vetsch requested approval of the agenda.

Motion by Schoen and seconded by Holland
Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

CONSENT AGENDA

At 9:03 a.m. Vetsch requested approval of the Consent Agenda.

Motion by Holland and seconded by Schoen
Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0

For: Diedrick, Holland, Schoen, Moynagh, Vetsch

A. ADMINISTRATION

1. **Authorize Signatures on Joint Powers Agreement with Cokato and Maple Lake Townships for Enforcement and Regulation of Cannabis**

2. **Approve Amendment to Oracle ERP Contract**

B. FINANCE & TAXPAYER SERVICES

1. **Motion to Approve the Reimbursement of the American Rescue Plan Act Funds (ARP) as Follows:**
   Approval of Use of ARP Funds from 01-099-493
   $239,443.00 5.11 Drinking Water Transmission & Distribution-City of Delano

2. **Motion to Approve Budget Amendment 45, Compost Recycling Center Equipment**

3. **Acknowledge Warrant Disbursements Issued Between August 12 through August 29, 2025**

C. HIGHWAY

1. **Authorize Signature on Letter of Support for the I-94 Corridor Purpose, Need, and Vision Study in Maple Grove for Inclusion in the Corridors of Commerce Program**

D. PARKS & RECREATION

1. **Approve Permission to Apply for the County Agricultural Inspector Grant Fiscal Year 2026**

E. PLANNING & ZONING

1. **Accept the Recommendation of the Planning Commission to Rezone the Following Property: Allen Dubbeldee - (Southside Twp.) Parcels 217-000-044400, 217-000-091202 & 217-000-091205 from AG - General Agriculture to A/R Agricultural/Residential**

2. **Accept the Recommendation of the Planning Commission to Rezone the Following Property: Xcel Energy - (Silver Creek Twp.) a Portion of Parcel 216-100-212300 Outside of the 1,000-ft Shoreland Zone of Locke Lake from General Business (B-2) and Agricultural/Residential (A/R) to General Industry (I-1)**

F. PROJECT ADMINISTRATION

1. **Approve Date Changes for American Rescue Plant (ARP) Grant WQG-004 City of Delano Ditch 34 Improvements ($400,000): Construction start date, from 9/1/2023 to 11/1/2025, Construction end date, from 6/30/2024 to 5/31/2026, and Grant end date from 6/30/2025 to 9/30/2026.**

G. SHERIFF

1. **Approve Reclassification of Vacant Sheriff's Office Account Technician to a Collection's Officer to be Filled with an Internal Posting**

H. SURVEYOR

1. **Approve Request to Backfill Deputy County Surveyor Position**

TIMED AGENDA ITEMS

A. 9:05 A.M. - CHAD HAUSMANN - HIGHWAY ENGINEER

1. **Award Contract No. 2505, CSAH 35-CSAH 8 Roundabout Improvements to New Look Contracting, Inc. in the amount of $2,839,838.75**
   SAP 086.070.024

At 9:04 a.m. Highway Engineer Chad Hausmann spoke on awarding contracts. Commissioner Kirby Moynagh spoke on his disagreement with contract No. 2505. Vetsch spoke on his approval of the contract. Vetsch requested motion to approve the contract.

Motion by Holland and seconded by Schoen
Aye: 4; Nay: 1; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Vetsch
Against: Moynagh

2. **Award Contract No. 2508, HSIP Pedestrian and Bicycle Signal Improvements (subject to authorization of award by the MnDOT Civil Rights Office) to Design Electric in the Amount of $787,487.00**
   SP 086.070.023

At 9:08 a.m. Hausmann spoke on Contract 2508. Commissioner Tina Diedrick questioned if this is county wide. Hausmann responded that it is for all in the county. Holland spoke on need for an upgrade in Albertville. Vetsch requested motion to approve the contract.

Motion by Moynagh and seconded by Schoen

Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

B. 9:15 A.M. - LINDSEY MEYER - FINANCE DIRECTOR

1. Schedule a Public Hearing for the Proposed Creation of Crawford Lake Improvement District on October 7, 2025 at 9:30 am

At 9:10 a.m. Finance Director Lindsey Meyer spoke on Lake Improvement District for Crawford Lake. Vetsch requested motion to schedule the public hearing.

Motion by Moynagh and seconded by Holland

Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

C. 9:17 A.M. - MATT DETJEN - AGRICULTURE DRAINAGE & NATURAL RESOURCES SUPERVISOR

1. Approve the Findings and Order Directing a Repair to Wright County Ditch 19 Pursuant to MINN.STAT § 103E.715

At 9:13 a.m. Attorney Brian Wold spoke for Agriculture Drainage & Natural Resources Supervisor Matt Detjen. Wold gave an overview of the repair. Moynagh spoke to there being no commitment to spending money or fixing the ditch. Vetsch questioned County Administrator Greg Kryzer about alternate bids being requested. Kryzer responded that it was his recollection that there were alternate bids. Vetsch requested motion to approve the findings and order.

Motion by Moynagh and seconded by Schoen

Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

D. 9:20 A.M. - JAMI GOODRUM - HEALTH & HUMAN SERVICES DIRECTOR

1. HEALTH & HUMAN SERVICES CONSENT AGENDA

At 9:15 a.m. Vetsch requested approval of the agenda.

Motion by Moynagh and seconded by Holland

Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

i. Approve Public Health Task Force (PHTF) Member Application:
1. Wendy Winkelman, District 2

2. HEALTH & HUMAN SERVICES TIMED AGENDA

i. Adopt Resolution HHS 25-09 to Accept July and August 2025 Donations

At 9:17 a.m. Health & Human Service Director Jami Goodrum spoke on Resolution 25-09. Vetsch requested approval of the resolution.

Motion by Diedrick and seconded by Holland

Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

ii. HHS Director's Comments:
1. Introduction: Hope Spooner, Financial Services Supervisor - Family and Adult Benefits Team
2. DHS Performance Management Report: Child Safety & Permanency and Self-Support Index

At 9:18 a.m. Goodrum spoke on Financial Services Supervisor Hope Spooner joining the Family and Adult Benefits team. Goodrum also spoke on Child Safety & Permanency and Self-Support Index report.

ITEMS FOR CONSIDERATION

A. HIGHWAY

1. Approve Resolution 25-52, of Final Acceptance for Contact 2409 and Authorize Final Payment to New Look Contracting of Rogers, MN in the Amount of $78,527.04

At 9:24 a.m. Kryzer spoke on Resolution 25-52. Vetsch requested approval of the resolution.

Motion by Diedrick and seconded by Holland

Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

B. ADMINISTRATION

1. Approve Changes to County Board Of Commissioners Meeting Schedule

At 9:24 a.m. Kryzer spoke on the change to the workshop schedule. Workshop will be scheduled for Tuesday, November 18, following the regular board meeting. The changes were also cancellation of December 8 workshop. Vetsch requested approval of the changes.

Motion by Schoen and seconded by Holland

Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

C. COMMITTEE MINUTES

1. Approve Minutes from Public Hearing on Repair Report for County Ditch #19 (08.14.2025)

At 9:27 a.m. Vetsch requested passage of the minutes.

Motion by Schoen and seconded by Moynagh

Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

2. Approve and Adopt Recommendations from the Aggregate Tax Committee Meeting (08.27.2025)

At 9:27 am Vetsch requested passage of the recommendations to approve grant allocations for the City of Otsego-Highlands of River Pointe (Native Prairie and Wetland Restoration $25,000), Wright County Parks and Recreation – Clearwater-Pleasant Reginal Park, Beebe Lake Regional Park & Yager County Park (Native Wildflower Restoration $19,908), and Cokato Township-2895 County Rd 4 SW projects (Erosion and Sediment Control from Cokato Lake $35,000) and for staff to draft the agreements.

Motion by Diedrick and seconded by Moynagh

Aye: 5; Nay: 0; Abstain: 0; Absent: 0; Recused: 0
For: Diedrick, Holland, Schoen, Moynagh, Vetsch

ADJOURNMENT

At 9:28 a.m. Vetsch adjourned the meeting

WARRANTS ISSUED

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Clay Wilfahrt

Requestor Title
Assistant County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
CTW4081

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Authorize Signatures on Joint Powers Agreement with Corinna Township for Enforcement and Regulation of Cannabis

Short Title (what will appear on Agenda outline - 250 character max.) *
Authorize Signatures on Joint Powers Agreement with Corinna Township for Enforcement and Regulation of Cannabis

Value Stream the request primarily aligns with:
Promote Safe and Healthy Communities

Briefly describe how the request aligns with the selected value stream.
Provides authority of Sheriff's Office to enforce regulations and HHS compliance

Describe the impact on staffing resources.
Staff time will be spent on regulation and compliance

Fiscal Impact:
Unknown

Background/Justification:
In July of 2023, the County Board requested that the Attorney's Office present a Joint Powers Agreement (JPA) to cities and townships within Wright County for the regulation and enforcement of Cannabis. Corinna Township sent the attached agreement for approval and signature by the County.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
SKM_C300i25090410090.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

JOINT POWERS AGREEMENT BETWEEN THE COUNTY OF WRIGHT AND CORINNA TOWNSHIP FOR THE ENFORCEMENT AND REGULATION OF CANNABIS

This agreement is made between the County of Wright and the Corinna Township Board of Supervisors for administration and regulation of cannabis as regulated under Minnesota Statutes Chapter 342 and the rules and regulations promulgated thereunder.

This agreement is authorized by Minnesota Statutes § 342.22, subdivision 1 and Minn. Stat.§ 471.59.

The County of Wright and Corinna Township agree that:

1. The County of Wright will act in place of Corinna Township as the local government unit for the regulation and enforcement of cannabis under Minnesota Chapter 342 and any rules or regulations adopted under Minnesota Chapter 342 by the State of Minnesota or the Office of Cannabis Management.

2. The County of Wright is authorized to adopt, administer, and enforce within the jurisdictional limits of Corinna Township any ordinances, laws, regulations, or registration requirements concerning cannabis including, but not limited to, the adoption of a moratorium.

3. The County of Wright is authorized and has the consent of Corinna Township to register and enforce all registration requirements under Minnesota Statute §342.22. Any fees or penalties collected for registration and enforcement will remain entirely with the County of Wright. The parties will retain any Local Government Cannabis Aid allocated to them by the State of Minnesota.

4. The County of Wright will annually provide sufficient funding for the administration, enforcement and registration of the possession, sale and use of cannabis within the jurisdiction limits of Corinna Township. Source of funds shall be through State grant funds, County cannabis aid funds, general revenue funds and the collection of fees and penalties as established by the County of Wright.

5. Corinna Township shall retain all authority granted to it under Minnesota Chapter 462.

6. Any ordinance adopted by the County of Wright with regards to cannabis shall be construed to supersede any local municipal regulation or ordinance to the extent the local municipal regulation is less restrictive. Where the conditions imposed by any ordinance provision are either more restrictive or less restrictive than comparable conditions imposed by any other law, ordinance, statute, resolution or regulation of any kind, the regulations which are more restrictive, or which impose higher standards or requirements shall prevail.

7. The parties to this agreement will be subject to and follow the terms of the Minnesota Government Data Practice Act as provided under Minnesota Statutes Chapter 13 for all requests for access to data relating to cannabis business regulation. The County of Wright shall maintain all records, accounts and reports for the regulation and registration of cannabis.

8. The County of Wright shall account for any funds and the County of Wright shall provide a report of all receipts and disbursements upon request. If any surplus property or funds are obtained through this joint powers agreement they shall be distributed to the County of Wright in the event this agreement is terminated.

9. Wright County shall be solely responsible for the compensation of its employees and elected members, including specifically but not exclusively worker's compensation insurance and all taxes, while performing their duties under this agreement. Corinna Township shall be solely responsible for the compensation of its employees and elected members, including specifically but not exclusively worker's compensation insurance and all taxes, while performing their duties under this agreement. No employee of Wright County shall become an employee of Corinna Township, and no employee of Corinna Township shall become an employee of Wright County, by virtue of this agreement.

10. All responsibilities not specifically set out to be jointly exercised by the Parties under this Agreement are hereby reserved to the Parties individually. Nothing in this Agreement shall act as a waiver by a participating Party of its individual power and legal authority to provide services.

11. Indemnification and Hold Harmless:

    To the full extent permitted by law, actions by the Parties pursuant to this Agreement are intended to be and shall be construed as a "cooperative activity" and it is the intent of the Parties that they shall be deemed a "single governmental unit" for the purpose of liability, as set forth in Minnesota Statutes, Section 471.59, subd. 1a(a); provided further that for purposes of that statute, each Party to this Agreement expressly declines responsibility for the acts or omissions of the other Party.

    The Parties of this Agreement are not liable for the acts or omissions of the other participants to this Agreement except to the extent to which they have agreed in writing to be responsible for acts or omissions of the other Parties.

This agreement may be amended by mutual agreement of the County of Wright and the Corinna Township Board of Supervisors by resolutions of their respective boards.

This agreement shall become effective upon signature of all duly authorized signatures and shall remain in effect until terminated by agreement of the parties or thirty days after written notice of termination by either party.

Chair of the Wright County Board of Commissioners

Date

John Dearing

Chair of the Corinna Township Board of Supervisors

9/2/2025

Date

Corinna Township Clerk

9/2/2025

Date

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Tamara Anderson

Requestor Title
Assistant County Assessor

Department (please use dropdown to select department) *
ASSESSOR

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
TJA8480

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve Request to Rehire One Full Time Property Appraiser

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve Request to Rehire One Full Time Property Appraiser

Value Stream the request primarily aligns with:
Empower Use of Land, Property, and the Environment

Briefly describe how the request aligns with the selected value stream.
The county's growth combined with the complex assessment process prescribed by state statute place a high demand on the Assessor's Office. Adequate staffing is essential to fulfilling our statutory requirements.

Describe the impact on staffing resources.
Continued growth in Wright County along with increasingly high expectations from the public for transparency and equalization have placed increased demands on staff. As we move towards finalizing the 2026 assessment, filling this position is essential to avoiding burdensome overtime on existing staff to complete the workload assigned to this position.

Fiscal Impact:
Included in the current and future budget.

Background/Justification:
As per county directive, we require authorization to fulfill this essential position. The attached documentation includes the request, organizational chart, key activity indicators, and the position description. The position will be vacated by the current employee on September 23rd, 2025.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (3)

Document Name	Attachment Type
Assessor Position Backfill Request September 2025.docx	Attachment
Assessor Organizational Chart September 2025.pdf	Attachment
Activity & Performance Indicators September 2025.xlsm	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Approved

Notes

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY
ADMINISTRATION

Position Backfill Request

Name of Department: Assessor

Department Head/Supervisor Tony Rasmuson/Tamara Anderson

Position Title Property Appraiser

Date of Resignation: September 9th, 2025; last day of employment with Wright County: September 23rd, 2025

1. Will this position directly contribute to a county's strategic objective?
   a. Make Disciplined Investments for a Stable Future

      Yes, the Assessor's Office develops the tax capacity annually which serves as the property tax base for all of Wright County, including all taxing authorities located within the boundaries of the county. The work completed on an annual basis is very heavily regulated by state statutes which we are required to abide by along with any directives from the Minnesota Department of Revenue. We hold contracts with 32 of the 35 cities/townships in the county to complete this work.

   b. Continue Transparency and Empower Community Engagement

      Yes, Property Appraisers work within their assigned districts completing quintile review (20% of parcels annually), field inspections of new construction, and other inspections as deemed necessary working directly with the property owners. Property Appraisers verify and process sales of real estate, verifying data with buyers, sellers, real estate agents, brokers, attorneys and/or closing companies. The information gathered during this process is analyzed by the property appraiser to identify market trends which are then applied to all parcels within their jurisdictions and at the county wide level as necessary. Additionally, the property appraiser assists property owners with understanding the data and the assessment process. They assist owners in understanding the complex property tax system in Minesota after owners receive their annual Notice of Valuation and Classification. The property appraisers work directly with the property owners on appeals, data corrections, inquiries and concerns. The Property Appraiser position is a highly visual government position which often serves as the face of the property tax system in Wright County as well as the face of local government.

   c. Improve Operational Excellence

      A proper assessment provides a fair and equitable tax base in which property owners pay their "fair share" of the taxing authorities' levies based on Minnesota statutes. Failure to replace this position will result in inequities in the property tax base in Wright County, negatively impacting all property owners and taxing authorities.

2. How many FTE's does your department currently have budgeted for this position?

   FTE's __**13**___

3. Is there a direct impact on Wright County's citizens?
   a. Yes or no, and please explain.
      Yes, we are contracted with 32 of the 35 county jurisdictions to perform State mandated assessment services. As stated above, the Property Appraiser position is one of the more highly visible positions with a tremendous amount of public interaction.

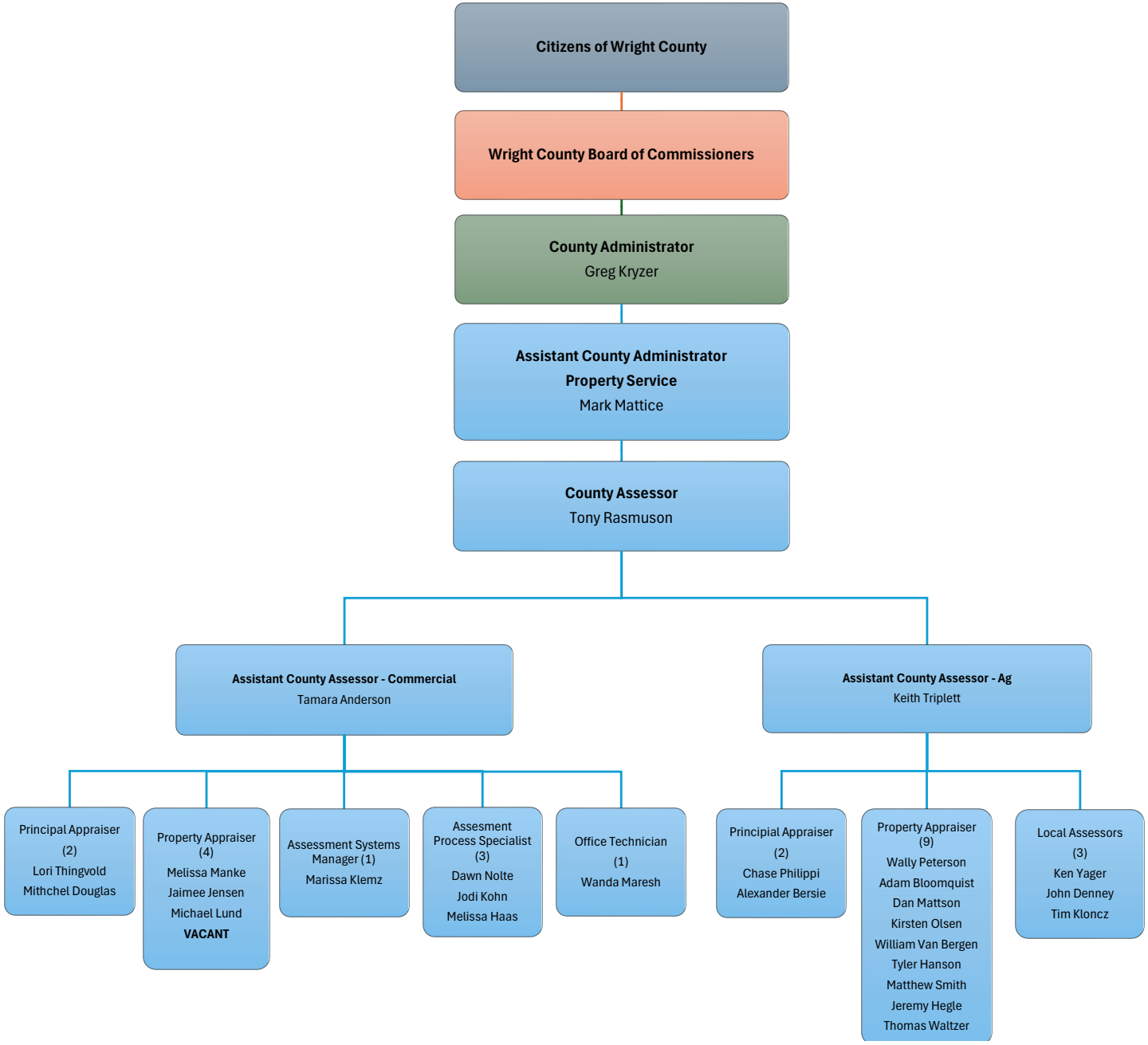
4. Direct risk or cost for not backfilling this position?
   a. Yes or no, and please explain.
      Yes, this is a state mandated function. If the position were not backfilled, we would be forced to pay overtime to our other appraisers to complete the function and would be at risk of not being able to fulfill our statutory requirements. Failure to comply with state mandates could result in action taken by the Minnesota Department of Revenue at the cost of county taxpayers.

5. Are there external funding sources tied to this position used?
   a. If yes
      Yes, approximately one third of the Assessor Department's budget are funded by the 32 jurisdictions in Wright County who contract with our office to perform the assessment.

6. Key activity or performance indicators that show the need for this position?
   a. Show the statistical data specific to the position.
      Attached

7. Attach the Department organization chart highlighting the position along with the position description.
   Attached

Wright County Assessor's Office Org Chart
Updated: September 2025



Parcel Counts

	Real Propery Parcel Counts					
	Assessent Year					
District	**2020**	**2021**	**2022**	**2023**	**2024**	**2025***
101	2890	2976	2973	2967	2968	2969
102	1498	1535	1582	1606	1612	1612
103	6658	6784	6836	6876	6899	6897
104	879	880	887	890	891	891
105	1298	1228	1240	1247	1252	1252
106	23	24	24	24	24	24
107	2876	3087	3240	3263	3381	3472
108	1120	1200	1324	1450	1526	1578
109	1169	1168	1175	1177	1180	1181
110	1004	1013	1016	1016	1019	1046
112	1737	1736	1737	1763	1765	1790
113	1386	1418	1449	1449	1449	1450
114	7454	8124	8374	8445	8679	9049
115	132	132	132	132	135	135
116	1078	1079	1130	1128	1161	1164
118	8481	8971	9356	9524	9734	9905
155	5085	5159	5267	5324	5364	5430
201	1002	1005	1006	1004	1006	1008
202	1044	1046	1049	1060	1065	1067
203	693	701	702	702	703	702
204	1272	1273	1259	1259	1264	1262
205	894	894	900	901	906	904
206	2680	2685	2681	2680	2685	2688
208	1483	1491	1503	1505	1501	1504
209	1204	1209	1212	1220	1222	1222
210	1516	1531	1536	1545	1547	1549
211	1023	1026	1027	1027	1028	1025
212	753	759	761	765	768	768
213	1753	1759	1765	1769	1776	1777
215	1815	1811	1819	1819	1830	1831
216	1749	1749	1743	1748	1757	1761
217	1916	1918	1914	1915	1912	1912
218	800	807	813	819	827	827
219	843	843	846	847	853	856
220	782	786	785	786	792	794
Total	**67990**	**69807**	**71063**	**71652**	**72481**	**73302**

*2025 parcel counts are of 9/11/25 and may change as divisions are processed.

Assigned Appraisers

District	2021
101	COUNTY - Brice Nelson
102	COUNTY - Adam Bloomquist
103	COUNTY - Wally Peterson
104	Ken Yager
105	COUNTY - Alex Bersie
106	COUNTY - Mike Vanderlinden, Jaimee Jensen
107	Ken Yager
108	COUNTY - Mitch Douglas
109	COUNTY - Adam Bloomquist
110	Ken Yager
112	COUNTY - Jordan Crowe
113	COUNTY - Terry Morrow
114	Jane Grossinger and Tim Kloncz
115	COUNTY - Chase Philippi
116	COUNTY - Jordan Crowe
118	COUNTY - Mike Vanderlinden, Jaimee Jensen
155	COUNTY - Conrad Anderson
201	Tom Praska
202	COUNTY - Terry Morrow
203	Ken Yager
204	COUNTY - Chase Philippi
205	COUNTY - Alex Bersie
206	Ken Yager
208	COUNTY - Terry Morrow
209	COUNTY - Jordan Crowe
210	COUNTY - Chase Philippi
211	Cheryl Foster
212	Tom Praska
213	COUNTY - Brice Nelson
215	COUNTY - Mitch Douglas
216	Ken Yager
217	COUNTY - Adam Bloomquist
218	COUNTY - Alex Bersie
219	COUNTY - Alex Bersie
220	Cheryl Foster
	In-House Appraiser Districts: 24
	Local Appraiser Districts: 11

2022
COUNTY - Corey Czycalla
COUNTY - Adam Bloomquist
COUNTY - Wally Peterson
COUNTY - Dan Mattson
COUNTY - Alex Bersie
COUNTY - Mike Vanderlinden, Jaimee Jensen
Ken Yager
COUNTY - Mitch Douglas
COUNTY - Chase Philippi
Ken Yager
COUNTY - Missy Manke
COUNTY - Terry Morrow
John Denney and Tim Kloncz
COUNTY - Adam Bloomquist
COUNTY - Missy Manke
COUNTY - Mike Vanderlinden, Jaimee Jensen
COUNTY - Conrad Anderson
Tom Praska
COUNTY - Terry Morrow
COUNTY - Chase Philippi
COUNTY - Dan Mattson
COUNTY - Alex Bersie
Ken Yager
COUNTY - Terry Morrow
COUNTY - Missy Manke, (Chase Philippi- Lakeshore)
COUNTY - Dan Mattson
Cheryl Foster
Tom Praska
COUNTY - Corey Czycalla
COUNTY - Mitch Douglas
Ken Yager
COUNTY - Adam Bloomquist
COUNTY - Alex Bersie
COUNTY - Alex Bersie
Cheryl Foster
In-House Appraiser Districts: 26 **Local Appraiser Districts: 9**

Assessmer
2023
COUNTY - Corey Czycalla
COUNTY - Adam Bloomquist
COUNTY - Wally Peterson
COUNTY - Dan Mattson
COUNTY - Alex Bersie
COUNTY - Mike Vanderlinden, Jaimee Jensen
Ken Yager
COUNTY - Mitch Douglas
COUNTY - Chase Philippi
Ken Yager
COUNTY - Missy Manke
COUNTY - Kirsten Olson
John Denney and Tim Kloncz
COUNTY - Adam Bloomquist
COUNTY - Missy Manke
COUNTY - Mike Vanderlinden, Jaimee Jensen
COUNTY - Conrad Anderson
Steve Chmielewski (Chase Philippi)
COUNTY - Mitch Douglas
COUNTY - Chase Philippi
COUNTY - Dan Mattson
COUNTY - Alex Bersie
Steve Chmielewski (Chase Philippi)
COUNTY - Corey Czycalla
COUNTY - Missy Manke, (Chase Philippi- Lakeshore)
COUNTY - Dan Mattson
Cheryl Foster
COUNTY - Mike Lund
COUNTY - Kirsten Olson
COUNTY - Mitch Douglas
COUNTY - Mike Lund
COUNTY - Adam Bloomquist
COUNTY - Alex Bersie
COUNTY - Alex Bersie
Cheryl Foster
In-House Appraiser Districts: 28 **Local Appraiser Districts: 7**

ıt Year

2024
COUNTY - Corey Czycalla
COUNTY - Adam Bloomquist
COUNTY - Wally Peterson
COUNTY - Dan Mattson
COUNTY - Mike Lund
COUNTY - Jaimee Jensen / Matt DeVriendt
Ken Yager
COUNTY - Bill Vanbergen
COUNTY - Chase Philippi
Ken Yager
COUNTY - Missy Manke
COUNTY - Kirsten Olson
John Denney and Tim Kloncz
COUNTY - Adam Bloomquist
COUNTY - Missy Manke
COUNTY - Jaimee Jensen / Matt DeVriendt
COUNTY - Linda Dvorak
COUNTY - Bill Vanbergen
COUNTY - Mitch Douglas
COUNTY - Kirsten Olson
COUNTY - Dan Mattson
COUNTY - Alex Bersie
COUNTY - Chase Philippi
COUNTY - Corey Czycalla
COUNTY - Missy Manke, (Chase Philippi- Lakeshore)
COUNTY - Dan Mattson
Cheryl Foster
COUNTY - Mike Lund
COUNTY - Kirsten Olson
COUNTY - Bill Vanbergen
COUNTY - Mike Lund
COUNTY - Adam Bloomquist
COUNTY - Alex Bersie
COUNTY - Alex Bersie
Cheryl Foster
In-House Appraiser Districts: 30
Local Appraiser Districts: 5

2025
COUNTY - Wally Peterson
COUNTY - Kirsten Olson
COUNTY - Matt DeVriendt/ New Hire
COUNTY - Dan Mattson
COUNTY - Bill Vanbergen
COUNTY - Jaimee Jensen / Adam Bloomquist
Ken Yager
COUNTY - Tyler Hanson
COUNTY - Corey Czycalla
Ken Yager
COUNTY - Missy Manke
COUNTY - New Hire
John Denney and Tim Kloncz
COUNTY - Mike Lund
COUNTY - Missy Manke
COUNTY - Jaimee Jensen / Adam Bloomquist
COUNTY - Linda Dvorak
COUNTY - Bill Vanbergen
COUNTY - New Hire
COUNTY - Kirsten Olson
COUNTY - Dan Mattson
COUNTY - Bill Vanbergen
COUNTY - Chase Philippi
COUNTY - Corey Czycalla
COUNTY - Missy Manke, (Chase Philippi- Lakeshore)
COUNTY - Kirsten Olson
COUNTY - Tyler Hanson
COUNTY - Tyler Hanson
COUNTY - Wally Peterson
COUNTY - Dan Mattson
COUNTY - Mike Lund
COUNTY - Mike Lund
COUNTY - Alex Bersie
COUNTY - Corey Czycalla
COUNTY - Alex Bersie
In-House Appraiser Districts: 32 **Local Appraiser Districts: 3**

2026
COUNTY - Wally Peterson
COUNTY - Kirsten Olson
COUNTY - New Hire
COUNTY - Dan Mattson
COUNTY - Bill Vanbergen
COUNTY - Jaimee Jensen / Adam Bloomquist
Ken Yager
COUNTY - Tyler Hanson
COUNTY - Jeremy Hegle
Ken Yager
COUNTY - Missy Manke
COUNTY - Matt Smith
John Denney and Tim Kloncz
COUNTY - Mike Lund
COUNTY - Missy Manke
COUNTY - Jaimee Jensen / Adam Bloomquist
COUNTY - TJ Waltzer
COUNTY - Bill Vanbergen
COUNTY - Matt Smith
COUNTY - Kirsten Olson
COUNTY - Dan Mattson
COUNTY - Bill Vanbergen
COUNTY - Chase Philippi
COUNTY - Matt Smith
COUNTY - Missy Manke
COUNTY - Kirsten Olson
COUNTY - Tyler Hanson
COUNTY - Tyler Hanson
COUNTY - Wally Peterson
COUNTY - Dan Mattson
COUNTY - Mike Lund
COUNTY - Mike Lund
COUNTY - Jeremy Hegle
COUNTY - Jeremy Hegle
COUNTY - Alex Bersie
In-House Appraiser Districts: 32 **Local Appraiser Districts: 3**

Parcel Counts by Appraiser

	Assessment Year					
Appraiser	**2021**	**2022**	**2023**	**2024**	**2025**	**2026***
Adam	4621	3628	3653	3659	4785	4965
Alex (Ag)	3772	3799	3814	2586	1619	794
Bill	–	–	–	4362	3164	3164
Brice	4735	–	–	–	–	–
Chase (Lakeshore)	2936	1877	1879	3865	2685	2688
Conrad	5159	5267	5324	–	–	–
Corey	–	4738	4472	4469	3534	–
Dan	–	3682	3694	3702	3985	3984
Jaimee	4497	4690	4774	4785	4785	4965
Jeremy	–	–	–	–	–	2864
Jordan	4024	–	–	–	–	–
Kirsten	–	–	3218	3928	3862	3863
Linda	–	–	–	5364	5364	–
Lori (CIA)	N/A	N/A	N/A	N/A	N/A	N/A
Matt D	–	–	–	4785	6899	–
Matt S	–	–	–	–	–	4021
Mike L	–	–	2513	3777	3804	3808
Mike V	4498	4690	4774	–	–	–
Missy	–	4079	4111	4148	4148	4176
Mitch (CIA)	3011	3143	4329	1065	N/A	N/A
Terry	3955	4001	–	–	–	–
TJ	–	–	–	–	–	5430
Tyler	–	–	–	–	3322	3371
Wally	6784	6836	6876	6899	4744	4746
New Hire	–	–	–	–	2514	6897
In-House Total	**47992**	**50430**	**53431**	**57394**	**59214**	**59736**
Locals						
Cheryl	1812	1812	1813	1820	–	–
Ken	10115	8680	4279	4400	4400	4518
Jane/Tim	8124	–	–	–	–	–
John/Tim	–	8374	8445	8679	8679	9049
Steve	–	–	3684	–	–	–
Tom	1764	1767	–	–	–	–
Local Total	**21815**	**20633**	**18221**	**14899**	**13079**	**13567**

*2026 parcel counts are of 9/11/25 and may change as divisions are processed.

Principal Appraisers are highlighted with their focus.

	Assessment Year					
	2021	**2022**	**2023**	**2024**	**2025**	**2026**
In-house Districts	24	26	28	30	32	32
In-house Parcels	47992	50430	53431	57394	59214	59736
Appraiser Count*	11	12	13	14	15	15
Estimated Average	4363	4203	4110	4100	3948	3982

*Appraiser Count does not include Commerical appraisers.

	Assigned Districts					
	Assessment Year					
Appraiser	2021	2022	2023	2024	2025	2026
Adam	3	3	3	3	1	1
Alex (Ag)	4	4	4	3	2	1
Bill	–	–	–	3	3	3
Brice	2	–	–	–	–	–
Chase (Lakeshore)	3	2	2	2	1	1
Conrad	1	1	1	–	–	–
Corey	–	2	2	2	3	–
Dan	–	3	3	3	3	3
Jaimee	1	1	1	1	1	1
Jeremy	–	–	–	–	–	3
Jordan	3	–	–	–	–	–
Kirsten	–	–	2	3	3	3
Linda	–	–	–	1	1	–
Lori (CIA)	N/A	N/A	N/A	N/A	N/A	N/A
Matt D	–	–	–	1	1	–
Matt S	–	–	–	–	–	3
Mike L	–	–	2	3	3	3
Mike V	1	1	1	–	–	–
Missy	–	3	3	3	3	3
Mitch (CIA)	2	2	3	1	N/A	N/A
Terry	3	3	–	–	–	–
TJ	–	–	–	–	–	1
Tyler	–	–	–	–	3	3
Wally	1	1	1	1	2	2
New Hire	–	–	–	–	2	1
In-house Total	**24**	**26**	**28**	**30**	**32**	**32**
Locals						
Cheryl	2	2	2	2	–	–
Ken	6	4	2	2	2	2
Jane/Tim	1	–	–	–	–	–
John/Tim	–	1	1	1	1	1
Steve	–	–	2	–	–	–
Tom	2	2	–	–	–	–
Local Total	**11**	**9**	**7**	**5**	**3**	**3**

Record Changes

	Assessment Year					
Location	**2020**	**2021**	**2022***	**2023**	**2024**	**2025**
Sharepoint	3110	3791	525	2555	210	625
Tyler Workflow	0	0	0	3779	6967	20426
Changes Processed	**3110**	**3791**	**525**	**6334**	**7177**	**21051**

*Transition to Sharepoint Online affected record counts for the Asmt 2022 list.

** 2025 counts are as of 9/11/2025

Divisions, Plats, Combination Work

	Calendar Year					
District	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**
101	2	3	9	6	5	1
102	2	3	8	8	5	1
103	17	13	17	15	13	1
104	2	3	1	2	1	1
105	15	3	26	4	6	7
106	0	0	1	0	0	1
107	7	6	12	4	3	3
108	4	4	2	7	4	7
109	3	1	1	3	2	4
110	2	3	1	4	0	2
112	2	1	0	2	3	3
113	1	3	2	1	0	4
114	23	17	21	22	16	13
115	1	0	4	0	2	1
116	1	1	3	3	2	3
118	27	21	28	13	23	11
155	11	6	11	8	7	6
201	11	7	9	4	5	2
202	8	9	6	3	8	6
203	6	5	10	4	2	6
204	6	7	7	11	3	7
205	11	6	4	7	10	6
206	14	18	14	15	7	12
208	9	6	7	12	11	13
209	11	8	7	6	11	8
210	13	8	10	9	6	14
211	6	9	12	4	3	1
212	4	8	9	8	5	3
213	17	14	21	7	4	9
215	11	13	11	14	4	9
216	13	12	6	12	8	9
217	7	8	11	13	3	9
218	4	5	8	7	7	6
219	3	12	2	9	7	6
220	10	1	11	9	2	3
Total	**284**	**244**	**312**	**256**	**198**	**198**

Totals from Land Records Batch List.

	Calendar Year					
Type	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**
Divison	122	112	116	92	66	70
Div & Combo	33	21	32	34	27	26
Combo	54	42	79	41	42	38
Plat	50	51	66	53	45	39
Annex	9	4	5	12	4	12
Reword	11	9	7	16	6	8
Vacation	0	0	1	2	6	2
Correction	5	5	6	6	2	3
Total	**284**	**244**	**312**	**256**	**198**	**198**

eCRVs

	Sales Study Year					
District	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**
101	178	186	255	188	133	96
102	112	120	113	80	73	97
103	389	455	466	451	314	313
104	96	77	87	60	48	57
105	74	78	68	82	55	58
106	2	1	3	1	0	2
107	181	201	255	264	220	204
108	69	79	109	145	96	110
109	83	87	86	84	79	80
110	60	60	64	62	40	45
112	123	133	150	130	100	81
113	79	107	131	127	77	76
114	464	549	745	642	501	543
115	6	10	14	15	10	5
116	91	98	105	100	37	70
118	739	784	939	776	588	574
155	375	346	426	441	260	269
201	37	42	54	34	17	19
202	28	33	33	35	40	42
203	23	23	37	23	25	19
204	25	49	53	28	17	22
205	26	42	32	18	15	19
206	106	122	112	86	54	75
208	46	59	68	60	48	37
209	31	31	29	41	36	23
210	61	62	53	58	36	47
211	27	29	47	23	23	18
212	16	18	30	21	12	17
213	57	72	77	91	47	53
215	64	70	76	64	54	30
216	72	56	72	55	48	46
217	59	65	56	62	44	59
218	27	31	34	25	23	18
219	18	35	21	19	16	16
220	21	17	17	23	18	15
Total	**3865**	**4227**	**4917**	**4414**	**3204**	**3255**

Totals from MNDOR eCRV website.

Quintile Review

	Assessent Year					
District	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
101	441	620	95	269	430	655
102	278	295	312	159	536	285
103	1123	1309	1336	1158	1526	1257
104	58	154	297	122	234	97
105	262	298	214	224	218	282
106	23	0	0	0	1	24
107	242	408	436	866	1026	717
108	205	219	20	441	439	296
109	255	223	85	202	277	340
110	113	161	172	245	308	203
112	397	1	314	284	340	376
113	157	278	305	387	253	355
114	991	931	1142	1611	2404	2109
115	25	23	4	22	42	23
116	324	144	36	181	322	244
118	1227	2014	942	2382	1976	1766
155	773	1193	1251	779	1246	1048
201	143	235	116	214	286	219
202	95	83	248	101	329	205
203	55	200	144	130	138	104
204	208	350	2	424	274	215
205	157	2	1	166	381	352
206	340	433	556	162	807	869
208	269	299	59	82	217	309
209	199	159	63	232	381	139
210	311	316	1	568	346	339
211	173	176	209	240	205	210
212	113	121	127	157	213	134
213	308	453	8	401	482	411
215	441	332	165	119	560	606
216	232	341	286	113	584	377
217	350	149	41	460	452	343
218	145	185	132	213	132	146
219	157	165	162	192	163	164
220	140	135	198	106	199	164
Total	**10730**	**12405**	**9479**	**13412**	**17727**	**15383**

Totals based on visit date entered into CAMA by appraiser as of 9/11/2025

Valuation Notice Appeals

	2020				2021			
District	Calls	LBAE	CBAE	Changes	Calls	LBAE	CBAE	Changes
101	7	0	0	1	16	0	3	5
102	9	0	1	2	8	1	1	1
103	59	0	0	25	35	0	1	13
104	6	0	0	4	6	0	0	4
105	5	0	0	1	4	0	0	1
106	0	0	0	0	0	0	0	0
107	12	0	0	4	9	0	0	5
108	13	0	0	5	4	0	0	0
109	5	0	0	2	11	1	1	2
110	5	0	0	3	8	0	0	7
112	3	0	0	1	9	0	0	0
113	20	0	0	5	2	0	0	0
114	46	0	0	20	22	0	0	8
115	3	0	0	1	2	0	0	1
116	9	0	0	5	5	0	0	0
118	48	8	1	19	27	5	0	10
155	19	0	1	3	8	0	1	4
201	8	0	1	0	4	0	0	2
202	6	0	0	1	6	0	0	1
203	3	0	0	1	3	0	0	1
204	9	0	0	1	5	0	0	1
205	13	0	4	0	7	0	0	8
206	17	1	0	8	40	10	1	7
208	12	0	0	7	18	0	0	2
209	15	6	0	6	7	2	0	3
210	12	0	0	2	10	0	0	0
211	8	0	0	2	9	0	0	2
212	2	0	0	1	2	0	0	0
213	4	0	0	0	13	3	1	3
215	27	0	1	15	8	0	0	4
216	14	0	0	2	23	0	0	7
217	28	2	0	5	28	1	1	4
218	6	0	1	1	2	0	0	0
219	8	0	0	3	6	0	0	1
220	5	0	0	2	6	0	0	0
Total	**466**	**17**	**10**	**158**	**373**	**23**	**10**	**107**

Totals from Assessor Sharepoint call logs.

Does not include calls resolved by administrative staff.

Assessment Year									
2022				2023					
Calls	LBAE	CBAE	Changes	Calls	LBAE	CBAE	Changes	Calls	
29	4	1	10	35	1	0	13	14	
9	2	0	0	18	1	0	2	3	
65	0	0	17	100	0	0	40	32	
6	0	0	1	7	0	0	3	3	
9	0	0	1	12	0	0	5	11	
1	0	0	0	1	1	0	0	1	
40	0	0	25	47	0	0	23	15	
19	2	0	3	16	2	0	8	6	
17	5	0	6	18	5	0	5	7	
6	0	0	3	7	0	0	3	0	
14	0	0	5	14	0	0	6	3	
12	1	0	1	30	1	0	9	5	
138	28	0	33	103	3	0	28	30	
0	0	0	0	3	0	0	0	2	
28	0	0	14	6	0	1	2	5	
99	13	0	16	180	6	0	27	52	
42	0	0	13	54	0	1	23	25	
17	6	0	2	21	1	0	4	11	
27	13	0	10	30	1	1	6	10	
30	0	0	8	19	0	1	10	7	
13	0	0	1	35	0	0	10	1	
20	5	1	2	17	4	0	3	5	
61	21	1	17	136	1	0	57	87	
73	20	1	30	55	3	0	29	12	
25	10	0	7	50	7	0	9	40	
32	3	1	0	42	2	0	5	17	
11	1	0	1	16	3	0	6	11	
7	1	0	2	10	1	0	1	4	
19	4	0	6	28	3	0	5	9	
33	9	0	6	59	0	1	21	8	
11	0	0	2	49	0	1	19	30	
70	27	0	23	65	7	0	16	32	
12	1	0	0	25	3	0	5	8	
16	6	0	6	18	1	0	7	5	
11	4	0	5	8	4	0	2	10	
1022	**186**	**5**	**276**	**1334**	**61**	**6**	**412**	**521**	

2024			2025			
LBAE	CBAE	Changes	Calls	LBAE	CBAE	Changes
2	2	7	7	0	0	0
0	0	0	11	2	0	2
0	0	8	43	18	2	20
0	0	0	6	2	2	4
0	0	1	12	7	0	7
0	0	0	0	0	0	0
0	0	8	13	4	0	5
1	0	1	3	0	0	0
0	0	0	13	7	1	8
0	0	0	5	1	0	1
0	0	1	5	2	0	2
0	1	2	10	2	0	2
4	0	11	42	15	0	17
0	0	1	0	0	0	0
0	0	2	8	1	0	1
4	4	16	46	6	1	5
0	4	12	19	2	1	4
0	0	0	5	2	0	2
2	0	3	10	4	0	5
0	0	2	5	2	0	2
0	0	0	9	3	3	6
0	0	0	12	4	0	4
13	4	30	70	25	2	26
1	1	3	7	0	0	0
25	8	19	17	7	2	7
3	0	4	14	5	0	5
4	1	1	12	6	0	6
0	0	1	4	0	0	0
1	0	3	4	0	0	0
2	0	3	11	5	0	5
0	0	10	13	5	0	5
12	8	11	11	2	0	2
5	0	2	2	0	0	0
0	0	2	5	0	0	0
4	0	3	11	2	1	2
83	**33**	**167**	**465**	**141**	**15**	**155**

New Construction Values

	Assessment Year			
Property Use	**2020**	**2021**	**2022**	**2023**
Agricultural	6,645,900	8,073,000	9,069,500	5,026,700
Agricultural Change	(3,725,200)	1,427,100	996,500	(4,042,800)
Agricultural % Change	-35.92%	21.47%	12.34%	-44.58%
Residential	266,507,600	375,503,700	523,068,200	554,492,000
Residential Change	(1,485,400)	108,996,100	147,564,500	31,423,800
Residential % Change	-0.55%	40.90%	39.30%	6.01%
Commercial/Industrial	44,794,100	21,806,500	53,075,600	51,062,200
Commercial/Industrial Change	27,049,900	(22,987,600)	31,269,100	(2,013,400)
Commercial/Industrial % Change	152.44%	-51.32%	143.39%	-3.79%
Total New Construction	**317,947,600**	**405,383,200**	**585,213,300**	**610,580,900**
Total New Construction Change	**21,839,300**	**87,435,600**	**179,830,100**	**25,367,600**
Total New Construction % Change	**7.38%**	**27.50%**	**44.36%**	**4.33%**

Totals from annual PRISM 1 Mini Summary.

2024	2025
7,152,677	11,221,300
2,125,977	4,068,623
42.29%	56.88%
445,442,731	403,668,400
(109,049,269)	(41,774,331)
-19.67%	-9.38%
57,574,000	72,021,900
6,511,800	14,447,900
12.75%	25.09%
510,169,408	**576,188,600**
(100,411,492)	**66,019,192**
-16.45%	**12.94%**

New Homes Built

	Year Built					
District	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**
101	16	30	52	75	3	3
102	12	19	13	29	20	11
103	46	82	81	42	67	71
104	16	11	14	8	6	6
105	4	7	3	2	1	4
106	0	0	0	1	0	0
107	34	69	102	129	68	103
108	14	17	66	71	76	60
109	23	32	10	27	24	19
110	7	9	14	9	1	2
112	34	16	50	5	3	25
113	19	45	52	40	18	33
114	107	221	252	224	247	272
115	0	0	0	0	1	0
116	45	37	43	18	56	12
118	284	391	407	307	255	229
155	44	61	112	34	46	82
201	6	8	5	2	15	2
202	5	8	5	3	6	8
203	5	8	5	7	3	3
204	7	10	5	2	2	3
205	9	6	4	4	6	4
206	24	20	20	15	11	16
208	13	17	15	9	9	8
209	11	14	5	5	8	6
210	10	7	3	5	9	8
211	6	5	16	7	11	1
212	7	3	6	5	4	5
213	8	12	3	8	9	12
215	2	12	6	5	11	4
216	9	13	10	10	15	12
217	5	13	18	10	7	9
218	2	5	0	3	0	1
219	5	5	5	1	1	8
220	7	2	5	3	5	1
Total	**846**	**1215**	**1407**	**1125**	**1024**	**1043**

New homes built but omitted on the assessment date are not included.

Totals from year built entered into CAMA by appraiser.

Permits

	Calendar Year						
District	**2019**	**2020**	**2021**	**2022**	**2023**	**2024***	**2025***
101		95	98	166	72	11	78
102					208	20	22
103		995	1550	1538	1115	40	407
104					205	10	
105					280	10	8
106					1		
107							
108					263	4	1
109	88	121	99	125	207	170	20
110							
112	143	147	69	123	131	65	161
113					278	59	12
114						2131	1039
115	15	3	10	11	13	10	2
116	225	145	135	101	138	27	64
118			1858	1827	2172	60	297
155			691	347	304	48	613
201	29	37	44	47	57		30
202	67	77	124	86	79	3	47
203	53	63	79	40	77	1	27
204	73	61	56	86	96	3	45
205	30	35	34	31	62	6	20
206	178	187	164	166	185	229	108
208	269	183	116	108	131	3	73
209	40	48	50	40	74	22	25
210	92	105	109	110	93	8	74
211	46	67	111	76	104	1	39
212	20	26	38	12	19	0	
213	95	130	117	161	190	12	125
215	105	250	310	154	158	9	86
216	88	77	108	160	145	218	120
217	75	78	95	90	130	130	89
218	15	15	15	15	15	1	1
219	33	33	30	27	52		18
220	33	30	47	32	53	2	26
Total	1812	3008	6157	5679	7107	3302	3677

* 2024 and 2025 counts are as entered into Tyler CAMA. Office processes are in process of changing, so

ome counts may be incomplete.

Homesteads

	Homestead Applications Processed					
	Calendar Year					
Location	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**
Sharepoint	3116	3477	3173	2813	299	0
Smartfile	0	0	0	176	2723	2890
Hmsts Processed	**3116**	**3477**	**3173**	**2989**	**3022**	**2890**

Homestead applications were transitioned from Sharepoint to Smartfile in October 2022.

Some applications for Assessment Year 2023 were received but not processed in Sharepoint until calendar ye

	Relative Renewal Homestead Forms					
	Calendar Year					
	2019	**2020**	**2021**	**2022**	**2023**	**2024**
Parcels	**601**	**804**	**605**	**553**	**552**	**505**

Formerly appraiser task, handed off to OT.

	Duplicate Homesteads Investigated					
	Calendar Year					
	2019	**2020**	**2021**	**2022**	**2023**	**2024**
Parcels	**N/A***	**347**	**386**	**451**	**398**	**468**

*2019 is not available

	Veteran's Exclusion Applicants					
	Calendar Year					
Disability Level	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**
70% or Greater	205	229	255	288	349	396
100% Total & Permanent	223	232	263	297	317	386
Surviing Spouse	46	49	63	71	87	102
Total	**474**	**510**	**581**	**656**	**753**	**884**

ar 2023.

Exempt Parcels

	Exempt Parcel Counts					
	Assessment Year					
District	2020*	2021	2022	2023	2024	2025
101	176	177	180	184	185	190
102	117	118	118	123	123	121
103	565	576	598	603	599	609
104	–	65	64	65	67	67
105	184	181	113	112	113	110
106	0	0	0	0	0	0
107	–	305	319	319	321	326
108	45	46	48	51	59	61
109	–	172	132	132	133	131
110	–	47	49	49	49	50
112	280	355	357	282	280	104
113	131	279	280	146	137	138
114	–	131	135	492	492	507
115	15	471	483	14	15	15
116	84	15	15	88	88	89
118	339	85	85	393	427	457
155	349	345	367	358	356	365
201	–	45	46	39	39	39
202	51	51	51	53	56	55
203	–	20	20	20	20	20
204	156	156	156	156	156	156
205	77	76	76	65	65	64
206	–	165	165	164	164	164
208	58	58	58	57	57	60
209	77	76	76	65	65	65
210	76	75	75	75	75	65
211	–	52	52	52	53	53
212	–	44	44	32	33	33
213	125	128	123	120	121	122
215	78	78	77	76	76	76
216	–	111	111	110	110	109
217	73	71	70	44	44	44
218	42	42	42	30	31	31
219	32	33	33	27	27	27
220	–	52	52	51	53	53
Total	**3130**	**4701**	**4670**	**4647**	**4689**	**4576**

*2020 counts are from that year's billing letter and omit locally assessed districts.

** 2025 counts are as of 9/11/2025

	Exempt Applications					
	Assessment Year					
District	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
101	0	0	4	2	0	6
102	4	1	1	9	0	7
103	16	10	14	6	5	25
104	0	0	0	2	2	1
105	4	3	2	0	0	5
106	0	0	0	0	0	0
107	1	11	17	7	2	11
108	3	2	2	6	4	2
109	2	1	1	2	0	2
110	0	0	0	0	0	5
112	1	0	2	0	0	1
113	0	0	1	0	2	4
114	5	1	3	12	2	14
115	0	0	0	0	0	0
116	0	1	0	4	0	2
118	9	2	38	21	2	18
155	6	9	3	2	3	22
201	0	0	0	0	0	0
202	0	0	1	0	2	1
203	0	0	2	0	0	1
204	0	0	0	0	0	0
205	0	0	0	0	0	1
206	1	0	0	0	0	4
208	0	0	0	0	0	0
209	0	0	0	1	0	1
210	4	0	0	0	0	0
211	1	0	0	0	0	0
212	0	0	0	0	1	1
213	0	0	1	2	1	4
215	0	0	0	0	0	3
216	0	0	1	0	0	2
217	0	0	0	0	0	1
218	0	0	0	0	0	4
219	0	0	0	0	0	0
220	0	0	0	0	1	0
Total	**57**	**41**	**93**	**76**	**27**	148

Values from Assessor OnBase Exempt Application.

2022 and 2025 are 3 Year Reapplication years.

Green Acres

	Green Acres Applications Received					
	Calendar Year					
District	2019	2020	2021	2022	2023	2024*
101	0	0	0	0	0	
102	0	0	0	0	2	
103	0	0	0	0	0	
104	4	0	0	0	0	
105	0	0	0	0	1	
106	0	0	0	0	0	
107	0	0	0	0	0	
108	2	1	1	0	0	
109	0	0	0	0	0	
110	0	0	0	0	0	
112	0	4	0	0	0	
113	0	0	0	0	0	
114	4	3	5	6	2	
115	0	0	0	0	0	
116	0	0	0	1	0	
118	5	3	0	3	0	
155	0	0	0	0	0	
201	16	3	12	3	16	
202	4	2	1	4	3	
203	2	2	2	4	10	
204	0	13	5	3	2	
205	8	4	5	7	3	
206	2	6	1	4	9	
208	10	5	6	9	7	
209	13	9	8	6	12	
210	6	3	9	7	3	
211	1	2	11	2	8	
212	8	3	15	5	7	
213	5	1	11	10	8	
215	4	3	11	11	6	
216	5	3	4	6	14	
217	3	3	7	4	2	
218	4	5	10	7	9	
219	4	6	7	14	2	
220	2	6	7	11	6	
Total	**112**	**90**	**138**	**127**	**132**	

Counts from Asst County Assessor's tracking log.

* 2024 counts unavailable

District
101
102
103
104
105
106
107
108
109
110
112
113
114
115
116
118
155
201
202
203
204
205
206
208
209
210
211
212
213
215
216
217
218
219
220
Total

Parcels cha

* 2024 cou

GA Paybacks					
Assessment Year					
2019	2020	2021	2022	2023	2024*
2	1	0	0	0	
0	0	2	1	0	
0	0	0	2	0	
0	0	0	0	0	
1	0	0	0	0	
0	0	0	0	0	
2	0	3	0	0	
4	0	3	0	0	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	1	0	
3	0	0	0	0	
11	16	12	6	3	
0	0	0	0	0	
0	0	0	0	0	
3	3	5	9	6	
5	0	0	1	0	
6	10	3	1	0	
5	1	3	2	0	
3	0	0	0	0	
4	3	0	1	0	
11	2	2	1	1	
1	1	3	0	0	
7	6	15	9	2	
9	4	2	7	1	
6	2	3	4	0	
10	6	2	6	0	
4	5	2	3	0	
8	3	9	1	1	
19	4	3	4	0	
14	2	8	9	2	
3	3	5	2	3	
4	4	6	15	2	
11	1	2	3	2	
5	3	6	1	3	
161	**80**	**99**	**89**	**26**	

ırged a GA Payback fee.

nts unavailable

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Mike MacMillan

Requestor Title
Director

Department (please use dropdown to select department) *
COURT SERVICES

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
JLM7301

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Authorize Signatures on State of Minnesota Cooperative Agreement between Wright County Probation & Court Services (Court Services) and the State of Minnesota for Salary Reimbursement for the Coordinator Position in the Wright County Drug Court Program

Short Title (what will appear on Agenda outline - 250 character max.) *
Authorize Signatures on State of Minnesota Cooperative Agreement between Wright County Probation & Court Services (Court Services) and the State of Minnesota for Salary Reimbursement for the Coordinator Position in the Wright County Drug Court Program

Value Stream the request primarily aligns with:
Promote Safe and Healthy Communities

Briefly describe how the request aligns with the selected value stream.
The position of Drug Court Coordinator is a crucial part of the program. This agreement states Wright County Probation & Court Services shall provide a position to act as Coordinator and the State will reimburse $110,000 for salary.

Describe the impact on staffing resources.
Providing this position within Wright County Probation & Court Services enhances accountability, promotes transparency and strengthens overall team cohesion across the program.

Fiscal Impact:
Receiving funding from the State of Minnesota has had a positive impact on Wright County. The financial support offsets salary costs by reimbursing the salary of an employee.

Background/Justification:
This is the third consecutive year that the county has been receiving salary reimbursement for the coordinator position. The continuation of this funding is critical to maintaining program stability and continuity. Ongoing support allows us to build deeper trust with clients and all Criminal Justice Partners.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
FY26 WDC TCC Cooperative Agreement.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Notes

County Administrator Review

County Administrator Decision
Approved

Notes
Authorized to approve from Greg

STATE OF MINNESOTA COOPERATIVE AGREEMENT

This Agreement is between Wright County Court Services, located at 3700 Braddock Avenue, NE, Buffalo, MN, 55313 herein "Wright County Court Services" and the State of Minnesota, acting through its agent Tenth Judicial District, Wright County Drug Court, herein "Court", located at 7533 Sunwood Drive NW, Suite 306, Ramsey, Minnesota 55303.

Recitals

The Court has established a Drug Court Program that is designed to provide intensive case management, treatment and court supervision for individuals arrested for drug related offenses and to improve public safety.

The Court and Wright County Court Services desire to establish cooperative procedures for the effective operation of the Drug Court program.

Wright County Court Services is empowered under Minnesota law to provide Treatment Court Coordinator services, equal to one full-time position (1.0 FTE) to participate in the Wright County Drug Court Program.

Agreement

1. Term of the Agreement

   A. ***Effective date:*** July 1, 2025
   B. ***Expiration date:*** June 30, 2026.

2. Agreement between the Parties

A Wright County Court Services shall provide a position to act as treatment coordinator for the Wright County Drug Court program. The coordinator shall perform all functions associated with this position including:

- Plans, implements, administers and monitors the day-to-day activities of the Wright County Drug Court.
    - Serves on the Wright County Drug Court team; attends meetings, staffing and court hearings.
    - Maintains an accounting and auditing system with respect to program funds.
    - Writes grant proposals; plans and prepares budgetary estimates and justifications.
    - Organizes and coordinates training for team members.
    - Consults with treatment court judge on a wide range of organizational issues, including internal and external quality assurance and efficiency.
    - Monitors and supervises treatment court services, including participant referrals and screening and determining the need for additional court services.

- Provides guidance and assistance to participants.
- Facilitates community presentations; develops community resources.
- Promotes team integrity.
- Monitors quality assurance.
- Administers evaluations, maintains participant files, ensures accuracy of data, reports data as required including into case management systems.

3. Payment

A. The Court shall reimburse Wright County Court Services for Supervision services related to the Wright County Drug Court program for one full/part time position(s) dedicated to providing treatment court coordinator services for the Wright County Drug Court program. If the position is used for something other than Wright County Drug Court supervision, the reimbursement shall be proportionally reduced. Wright County Court Services shall indicate on its billing the amount expended during the invoice period for supervision /monitoring for Drug Court participants.

B. Payment Rate. The Court shall compensate Wright County Court Services for services based upon quarterly invoices submitted to the Court. The hourly rate upon which the Court will reimburse Wright County Court Services for supervision services with total costs not to exceed one hundred ten thousand dollars ($110,000)

4. Authorized Representatives

A. The Court's Authorized Representative is, Monica Tschumper at 3700 Braddock Avenue NE, Buffalo, Minnesota 55313
and all inquiries shall be directed to her attention.

B. The Wright County Court Services Authorized Representative is, Mike MacMillan at 3700 Braddock Avenue NE, Buffalo, Minnesota 55313, and all inquiries shall be directed to his attention.

5. Assignments, Amendments, Waiver, and Contract Complete

A. Assignment. Wright County Court Services may neither assign nor transfer any rights or obligations under this agreement without the prior consent of the Court and a fully executed assignment agreement, executed and approved by the same parties who executed and approved this agreement, or their successors in office.

B. Amendments. Any amendment to this agreement must be in writing and will not be effective until it has been executed and approved by the same parties who executed and approved the original agreement, or their successors in office.

a. ***Waiver.*** If the Court fails to enforce any provision of this agreement, that failure does not waive the provision or its right to enforce it.

b. ***Contract Complete.*** This agreement contains all negotiations and agreements between the Court and Wright County Court Services. No other understanding regarding this agreement, whether written or *oral,* may be used to bind either party.

C. **Liability**

Each party shall be responsible for its own acts or omissions and any liability which results as a consequence thereof.

D. **State Audits**

Under Minnesota Statute§ 16C.O5, subdivision *5,* Wright County Court Services books, records, documents, and accounting procedures and practices relevant to this agreement are subject to examination by the Court and/or the Court Auditor or Legislative Auditor, as appropriate, for a minimum of six years from the end date of this agreement.

E. **Confidentiality, Disclosure, and Use**

Wright County Court Services shall not disclose to any third party any information that is inaccessible to the public pursuant to the Rules of Public Access of the Judicial Branch promulgated by the Minnesota Supreme Court. ff Wright County Court Services receives a request to release information referred to in this Clause, Wright County Court Services must immediately notify the Court.

Wright County Court Services is subject to the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13. The Court is not subject to Minn. Stat. Ch. 13 but is subject to the rules of Public Access to Records of the Judicial Branch promulgated by the Minnesota Supreme Court, as the same may be amended from time to time. Both parties acknowledge and agree that Minn. Stat. § 13.03, subdivision 4(e) requires Agency to comply with the Rules of Public Access for data received from the Court under this agreement.

F. **Venue**

Venue for all legal proceedings out of this agreement, or its breach, must be in the appropriate court or federal court with competent jurisdiction in Wright County, Minnesota.

G. **Termination**

The Court or Wright County Court Services may terminate this agreement at any time, with or without cause, upon 30 days' written notice to the other party.

IN WITNESS WHEREOF, the parties have caused this contract to be duly executed intending to be bound thereby.

1. CONTRACTOR:

CONTRACTOR certifies that the appropriate persons have executed the contract on behalf of CONTRACTOR as required by applicable articles, by-laws, resolutions or ordinances. (If a corporation with more than one individual serving as corporate officer, two corporate officers must execute)

By *Mike MacMillan*
Title
Date

By
Title
Date

Funds have been encumbered

By
Title
Date

2. STATE:

Person signing certifies that applicable procurement policies have been followed. Where contract and amendments exceed $50,000, signature of State Court Administrator or her/his Deputy is also required.

By: Monica Tschumper
Title
Date

By: Sarah Lindahl-Pfieffer
Title
Date

By: Minnesota Judicial Branch *Legal Counsel Division Authorized Representative*
Title
Date

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Alan Wilczek

Requestor Title
Facilities Services Director

Department (please use dropdown to select department) *
FACILITIES

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
AMW7382

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Authorize the Back-fill of a Facilities Maintenance Technician Position

Short Title (what will appear on Agenda outline - 250 character max.) *
Authorize the Back-fill of a Facilities Maintenance Technician Position

Value Stream the request primarily aligns with:
Develop County Infrastructure

Briefly describe how the request aligns with the selected value stream.
Staff position is needed to maintain and support the County infrastructure and department operations.

Describe the impact on staffing resources.
Impact would be negative if not authorized as the Department is already operating short of budgeted staff counts.

Fiscal Impact:
Neutral with budgeted positions, potentially favorable if position is hired at the base wage.

Background/Justification:
Staff in the position has accepted a supervisor role and has created the vacancy. Request backfill to maintain operational standards.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (3)

Document Name	Attachment Type
Position Backfill Request Requirements.pdf	Attachment
Facilities Maintenance Technician JD.pdf	Attachment
Facilities Staff Org. Chart.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Approved

Notes

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY
ADMINISTRATION

Position Backfill Request

Name of Department: Facilities

Department Head/Supervisor Alan Wilczek

Position Title Facilities Maintenance Technician

Date of Resignation: Employee is starting a new role within the County on September 29, 2025.

1. Will this position directly contribute to a county's strategic objective?
   a. Make Disciplined Investments for a Stable Future
   b. Continue Transparency and Empower Community Engagement
   c. Improve Operational Excellence Yes
   This position contributes to the safety and operational effectiveness of county facilities/property. Operational excellence for the facilities team ensures citizens experience a positive environment when utilizing the services of county departments.

2. How many FTE's does your department currently have budgeted for this position?
   FTE's 11

3. Is there a direct impact on Wright County's citizens?
   a. Yes or no, and please explain.
   Yes, there is an impact to the citizens that utilize county facilities. The maintenance technician position is responsible for maintaining both the interior and exterior of the facilities to ensure safe and comfortable conditions for public to utilize the services of the county.

4. Direct risk or cost for not backfilling this position?
   a. Yes or no, and please explain.
   Yes, the risk is that a smaller workforce would limit the capabilities of the team to ensure safe and efficient operations are met.

5. Are there external funding sources tied to this position used?
   a. If yes – explain.
   No

6. Key activity or performance indicators that show the need for this position?
    a. Show the statistical data specific to the position.
    In addition to general repairs and responsibilities, there were 4,777 work order service requests issued to the team in 2024. There were 3,685 in 2023. Responsibilities and performance expectations continue to rise as new projects are constructed and the facilities department asset list grows.

7. Attach the Department organization chart highlighting the position along with the position description. Attached.

Recommendation for Board Approval: Yes _____ No _____

Date of Recommendation: _____

Facilities Maintenance Technician

Department/Division: Facilities Department

FLSA Status: *Non-Exempt*

Union/Non-Union: Union

General Definition of Work

Performs intermediate semiskilled work conducting daily maintenance of the Wright County facilities and grounds; and performs maintenance of the heating and cooling systems. Work is performed under the moderate supervision of the Facilities Supervisor.

Qualification Requirements

To perform this job successfully, an individual must be able to perform each essential function satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable an individual with disabilities to perform the essential functions.

Essential Functions

Maintains the grounds of County facilities assigned using a variety of equipment (such as mowers, riding mowers, weed whips, edgers, snow blowers, shovels, etc.).

Maintains and repairs grounds, maintenance equipment, irrigation systems and landscapes.

Makes plumbing repairs such as replacing washers and fixing clogged drains and/or leaks; replaces lights, ceiling tiles, and various filters; performs minor electrical repairs as directed; maintains water softener levels; performs other repairs to doors, walls; paints; constructs simple storage and display items as requested.

Assists with the maintenance of heating and cooling equipment.

Replaces and properly disposes of light bulbs and tubes.

Moves, installs, and sets-up office furniture and equipment; hangs pictures.

Assists with unloading supplies and deliveries.

Responds to immediate various department needs such as cleaning, facility support, and/or emergency situations.

Safely operates utility vehicles, and other power equipment while performing grounds and landscape projects and maintenance

Performs other duties and activities as assigned.

Knowledge, Skills, and Abilities

Knowledge of general cleaning supplies and procedures; knowledge of general electrical and plumbing repair and maintenance; knowledge of OSHA Safety regulations related to maintenance and custodial work and chemicals; knowledge of proper lifting techniques; knowledge of, and ability to use, power cleaning tools, equipment, and motorized tools and equipment; verbal communication skills sufficient to provide basic information to co-workers and the public; reading skills to understand labeling and written instructions; interpersonal skills sufficient to exchange and or convey information, receive work direction, and maintain effective working relationships with others; ability to maintain grounds maintenance equipment; ability to successfully respond to changing circumstances; ability to respond to occasional call backs after regular shifts and on weekends; ability to perform all job duties in compliance with safety guidelines and with an ongoing awareness of safety practices; ability to communicate courteously and professionally while maintaining positive working relationships with others when carrying out all job functions.

Education and Experience

High school diploma or GED, and three years of experience in custodial/maintenance work or equivalent work experience in a related field.

Facilities Maintenance Technician

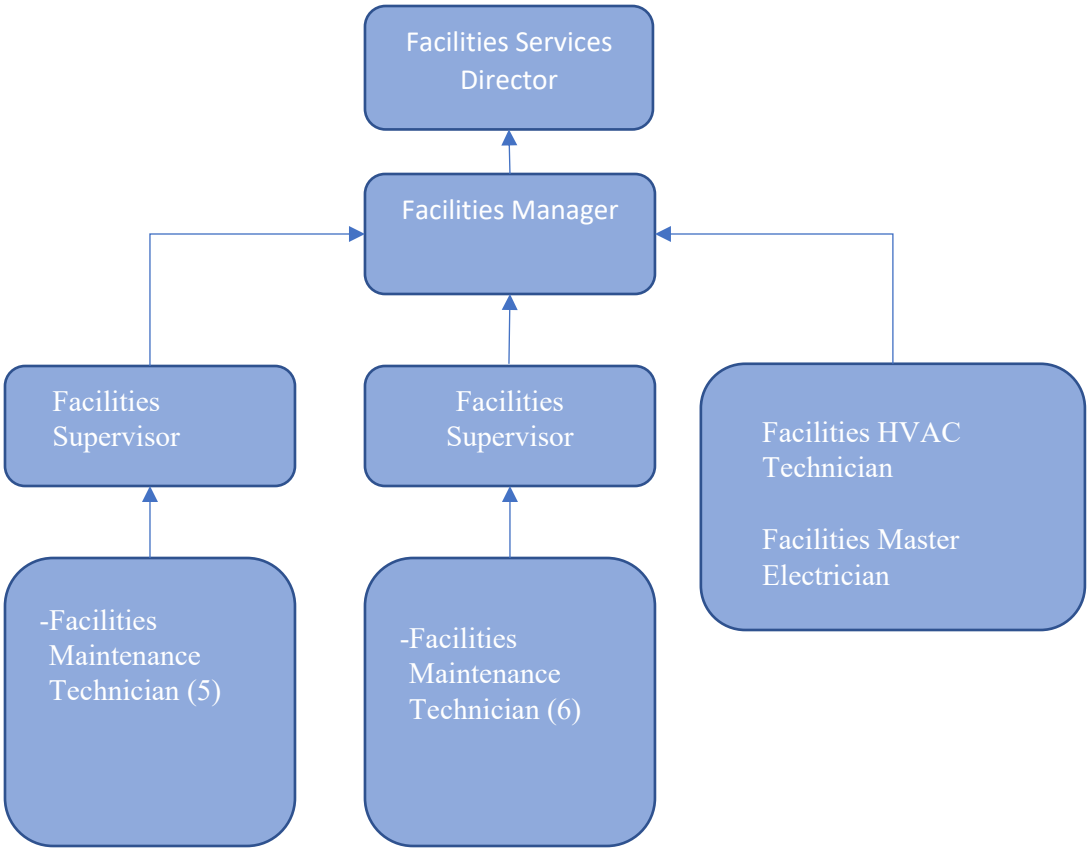
Physical Requirements

This work requires the regular exertion of up to 10 pounds of force, frequent exertion of up to 50 pounds of force and occasional exertion of up to 50 pounds of force; work regularly requires standing, walking, speaking or hearing, using hands to finger, handle or feel and lifting, frequently requires climbing or balancing, stooping, kneeling, crouching or crawling, reaching with hands and arms and repetitive motions and occasionally requires sitting, tasting or smelling and pushing or pulling; work has standard vision requirements; vocal communication is required for expressing or exchanging ideas by means of the spoken word; hearing is required to perceive information at normal spoken word levels and to receive detailed information through oral communications and/or to make fine distinctions in sound; work requires preparing and analyzing written or computer data, visual inspection involving small defects and/or small parts, using of measuring devices, assembly or fabrication of parts within arm's length, operating machines, operating motor vehicles or equipment and observing general surroundings and activities; work frequently requires working near moving mechanical parts and occasionally requires wet, humid conditions (non-weather), working in high, precarious places, exposure to fumes or airborne particles, exposure to toxic or caustic chemicals, exposure to outdoor weather conditions, exposure to extreme cold (non-weather), exposure to extreme heat (non-weather), exposure to the risk of electrical shock, exposure to vibration, wearing a self-contained breathing apparatus and exposure to bloodborne pathogens and may be required to wear specialized personal protective equipment; work is generally in a moderately noisy location (e.g. business office, light traffic).

Special Requirements

Special Engineer Boiler Operator's License is preferred.
Requires the ability to pass a BCA background check.
A valid driver's license or evidence of equivalent mobility is also required upon hire.
Forklift Certification with-in 6 months of employment

Last Revised: 1/1/2024


Facilities Services Director
Facilities Manager
Facilities Supervisor
Facilities Supervisor
Facilities HVAC Technician
Facilities Master Electrician
-Facilities Maintenance Technician (5)
-Facilities Maintenance Technician (6)

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance Director

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
BMR5794

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve Budget Amendment 47, Uniform Allowance

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve Budget Amendment 47, Uniform Allowance

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.
Uniforms for select County employees enhance civic engagement by making staff easily identifiable, fostering public trust, and encouraging approachable interactions between citizens and local government workers.

Describe the impact on staffing resources.
N/A

Fiscal Impact:
Use of fund balance is being requested

Background/Justification:
Budget amendment is needed for new contract uniforms across Wright County departments. At time of 2025 budget adoption, there was uncertainty regarding the total expected costs pertaining to the contract and therefore determined to submit a budget amendment once the usage for 2025 was determined.

Route for Review and Approval

- ☐ Finance Review
- ☐ Legal Review
- ☐ Risk Mgmt Review
- ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
BA 47 Uniform Allowance.xlsx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

2025 Budget Amendment Form

Request Type: Operating Line Item Request

Department: Highway & Parks

Justification: Budget amendment is needed for new contract uniforms across Wright County departments. At time of 2025 budget adoption there was uncertainty regarding the total expected costs pertaining to the contract and therefore determined to submit a budget amendment once the usage for 2025 was determined.

Budget Year: 2025

Related Items

Revenues

Line Item	Description	Amount
01-100-000-0000-5911	Use of Fund Balance	11,500.00
01-521-000-0000-5910	TRANSFER IN	1,500.00
03-310-000-0000-5910	TRANSFER IN	10,000.00
	TOTAL:	23,000.00

Expenses

Line Item	Description	Cost
01-100-000-0000-6910	TRANSFER OUT	$ 11,500.00
01-521-000-0000-6806	UNIFORM ALLOWANCE	1,500.00
03-310-000-0000-6806	UNIFORM ALLOWANCE	10,000.00
	TOTAL:	23,000.00
	Net adjustment	-

Budget Tracking	
Finance Reviewed:	
Approval Required:	PERSONNEL
Committee Date:	
Board Approval Date:	
Posted Date:	

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance Director

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
RJK8456

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve Reimbursement of the American Rescue Plan Act Funds (ARP) as Follows:
Approval of Use of ARP funds from 01-099-493
$11,254.98 5.6 Clean Water: Stormwater-Maple Lake Township

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve Reimbursement of the American Rescue Plan Act Funds (ARP) as Follows:
Approval of Use of ARP funds from 01-099-493
$11,254.98 5.6 Clean Water: Stormwater-Maple Lake Township
$11,254.98 5.6 Clean Water: Stormwater-Maple Lake Township

Value Stream the request primarily aligns with:
Promote Safe and Healthy Communities

Briefly describe how the request aligns with the selected value stream.
NA

Describe the impact on staffing resources.
NA

Fiscal Impact:
This is the distribution of Wright County's American Rescue Plan Act Funds.

Background/Justification:
The expenditures have been reviewed by the County's ARP Committee on September 10, 2025, for eligibility. The ARP Committee is recommending the request for reimbursement as listed above.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
ARP SUMMARY – 2025.09.23.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

ARP Project List

September 23, 2025

CATEGORY	STATUS	PROGRAM	PROJECT / GRANT	SERVICE CODE	END DATE	GRANTED	SPENT TO DATE 9/23/2025	% DISBURSED	REMAINING
INFRASTRUCTURE	GRANT DISPURSE	ACCESS IMPROVEMENTS AT COUNTY PARKS	ACC-001 ACCESS IMPROVEMENTS AT MONTISSIPPI PARK	8531	12/31/2026	$ 150,000.00	$ -	0%	$ 150,000.00
INFRASTRUCTURE	GRANT DISPURSE	BROADBAND IMPROVEMENTS	BB-003-002 2022 BORDER TO BORDER - CHARTER ROCKFORD TWP, ST. MIC	8495	12/31/2025	$ 65,000.00	$ -	0%	$ 65,000.00
INFRASTRUCTURE	GRANT DISPURSE	BROADBAND IMPROVEMENTS	BB-004-002 2023 BORDER TO BORDER - FRONTIER CLEARWATER TWP	8497	12/31/2026	$ 780,000.00	$ 195,000.00	25%	$ 585,000.00
INFRASTRUCTURE	GRANT DISPURSE	BROADBAND IMPROVEMENTS	BB-004-003 2023 BORDER TO BORDER - ARVIG ALBION TWP, ROCKFORD TV	8498	6/30/2026	$ 439,873.00	$ 59,704.35	14%	$ 380,168.65
INFRASTRUCTURE	GRANT DISPURSE	WATER AND SEWER GRANTS	CITY-004 SOUTH HAVEN	8469	12/31/2026	$ 6,832.00	$ 6,490.40	95%	$ 341.60
INFRASTRUCTURE	GRANT DISPURSE	ARMER 800 MHZ RADIO EQUIPMENT UPGRADES	SHF-03 ARMER 800 MHZ RADIO EQUIPMENT UPGRADES	8541	12/31/2025	$ 178,000.00	$ 119,579.00	67%	$ 58,421.00
INFRASTRUCTURE	GRANT DISPURSE	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-009 WETLAND RESTORATION NEAR GRANITE LAKE	8544	12/31/2026	$ 100,000.00	$ -	0%	$ 100,000.00
INFRASTRUCTURE	GRANT DISPURSE	TOWNSHIP GRANTS	TOWN-011 MAPLE LAKE 2	8537	8/20/2025	$ 28,479.68	$ 17,019.21	60%	$ 11,460.47
INFRASTRUCTURE	GRANT DISPURSE	PARK MAINTENANCE AND UPGRADES	WCPK-006 MONTISSIPPI PARK – PLAYGROUND REPLACEMENT	8465	12/31/2026	$ 208,706.38	$ -	0%	$ 208,706.38
INFRASTRUCTURE	GRANT DISPURSE	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-017 JD 15 SIDE INLET AND BANK STABILIZATION	8501	12/31/2025	$ 9,000.00	$ -	0%	$ 9,000.00
INFRASTRUCTURE	GRANT DISPURSE	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-018 COUNTY DITCH #33 BRANCH #4 EMERGENCY REALIGNMENT	8401	12/31/2026	$ 25,000.00	$ 14,219.35	57%	$ 10,780.65
INFRASTRUCTURE	GRANT DISPURSE	WATER QUALITY GRANTS	WQG-004 DELANO DITCH 34 IMPROVEMENTS	8506	9/30/2026	$ 400,000.00	$ -	0%	$ 400,000.00
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-015 DELANO	8509	COMPLETE	$ 239,443.00	$ 239,443.00	100%	$ -
BUSINESS & ECONOMIC RELIEF	CLOSED	CCT FURNITURE REPLACEMENT PROGRAM	CCT-001 COKATO CHARITABLE TRUST - REPLACE FURNITUR	8453	COMPLETE	$ 50,000.00	$ 50,000.00	100%	$ -
BUSINESS & ECONOMIC RELIEF	CLOSED	ECONOMIC ASSISTANCE FOR COMMUNITY DENTAL CARE	CDC-001 ECONOMIC ASSISTANCE FOR COMMUNITY DENTAL	8471	COMPLETE	$ 200,000.00	$ 200,000.00	100%	$ -
BUSINESS & ECONOMIC RELIEF	CLOSED	ECONOMIC ASSISTANCE FOR WRIGHT COUNTY 4-H	WC4H-001 ECONOMIC ASSISTANCE FOR WRIGHT COUNTY 4-H	8416	COMPLETE	$ 60,677.00	$ 60,677.00	100%	$ -
BUSINESS & ECONOMIC RELIEF	CLOSED	ECONOMIC ASSISTANCE FOR WRIGHT COUNTY FAIR	WCF-001 ECONOMIC ASSISTANCE FOR WRIGHT COUNTY FAIR	8503	COMPLETE	$ 40,000.00	$ 40,000.00	100%	$ -
EDUCATION & TRAINING	CLOSED	TECHNOLOGY SUPPORT AND TRAINING FOR SENIORS	SCS-001 TECHNOLOGY SUPPORT & TRAINING FOR SENIORS	8419	COMPLETE	$ 66,000.00	$ 66,000.00	100%	$ -
FAMILIES	CLOSED	EXPAND EMERGENCY ASSISTANCE	HHS-001 AUXILIARY EMERGENCY ASSISTANCE	8433	COMPLETE	$ 87,360.96	$ 87,360.96	100%	$ -
FAMILIES	CLOSED	OPERATION LIVING HOPE	OLH-001 OPERATION LIVING HOPE PROGRAMS	8444	COMPLETE	$ 11,600.79	$ 11,600.79	100%	$ -
FAMILIES	CLOSED	VOLUNTEER RECRUITMENT FOR SAFE FAMILIES	SF-001 VOLUNTEER RECRUITMENT FOR SAFE FAMILIES	8436	COMPLETE	$ 19,461.55	$ 19,461.55	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-05 BROADBAND GRANT PROGRAM - WINDSTREAM SOUTHSIDE ANI	8470	COMPLETE	$ 323,859.00	$ 323,859.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-006 SOUTHSIDE	8470	COMPLETE	$ 49,118.00	$ 49,118.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-001 OTSEGO STREAMBANK RESTORATION EXPANSION	8420	COMPLETE	$ 70,000.00	$ 70,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-014 ANNANDALE	8423	COMPLETE	$ 122,971.00	$ 122,971.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-003-001 2022 BORDER TO BORDER - CHARTER MULTIPLE TOWNSHIPS	8494	COMPLETE	$ 106,705.00	$ 106,705.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-001 BROADBAND FEASIBILITY STUDY	8414	COMPLETE	$ 69,768.93	$ 69,768.93	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-01 BROADBAND GRANT PROGRAM - CITY OF SOUTH HAVEN - MEEK	8536	COMPLETE	$ 137,443.00	$ 137,443.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-06 BROADBAND GRANT PROGRAM - MIDCO SILVER CREEK TWP	8463	COMPLETE	$ 239,000.00	$ 239,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-07 BROADBAND GRANT PROGRAM - MEEKER COOP STOCKHOLM	8462	COMPLETE	$ 115,238.00	$ 115,238.00	100%	$ -
INFRASTRUCTURE	CLOSED	REPLACEMENT OF PUMPING SYSTEM AT LAKE PULASKI	LID-001 LAKE PULASKI PUMP REPLACEMENT	8454	COMPLETE	$ 300,000.00	$ 300,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-001 CORINNA TOWNSHIP	8447	COMPLETE	$ 81,233.00	$ 81,233.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-002 CLEARWATER TOWNSHIP	8424	COMPLETE	$ 45,449.00	$ 45,449.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-003 WOODLAND TOWNSHIP 1	8511	COMPLETE	$ 11,315.33	$ 11,315.33	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-004 BUFFALO	8519	COMPLETE	$ 49,339.00	$ 49,339.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-005 COKATO	8521	COMPLETE	$ 53,614.00	$ 53,614.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-007 STOCKHOLM	8518	COMPLETE	$ 47,584.00	$ 47,584.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-008 VICTOR	8520	COMPLETE	$ 50,869.00	$ 50,869.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-009 ALBION	8527	COMPLETE	$ 54,729.00	$ 54,729.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-001 HOWARD LAKE	8434	COMPLETE	$ 76,479.00	$ 76,479.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-002 CLEARWATER	8435	COMPLETE	$ 70,828.00	$ 70,828.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-003 OTSEGO	8466	COMPLETE	$ 737,311.00	$ 737,311.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-005 ROCKFORD	8447	COMPLETE	$ 149,375.00	$ 149,375.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-006 MONTROSE	8448	COMPLETE	$ 139,404.00	$ 139,404.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-007 BUFFALO	8449	COMPLETE	$ 597,057.00	$ 597,057.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-008 COKATO	8452	COMPLETE	$ 103,362.00	$ 103,362.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-009 MONTICELLO	8464	COMPLETE	$ 533,799.00	$ 533,799.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-010 MAPLE LAKE	8482	COMPLETE	$ 79,728.00	$ 79,728.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-011 ALBERTVILLE	8484	COMPLETE	$ 291,586.00	$ 291,586.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-012 ST. MICHAEL & HANOVER	8483	COMPLETE	$ 779,815.00	$ 779,815.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-006 COUNTY DITCH #33 IMPOUNDMENTS	8401	COMPLETE	$ 139,236.68	$ 139,236.68	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-008 CARP MANAGEMENT	8410	COMPLETE	$ 112,915.81	$ 112,915.81	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-10 BROADBAND GRANT PROGRAM - MEEKER COOP FRENCH LAKE	8461	COMPLETE	$ 26,289.00	$ 26,289.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-11 BROADBAND GRANT PROGRAM - BUFFALO FIBER BUFFALO TOW	8450	COMPLETE	$ 185,138.00	$ 185,138.00	100%	$ -

CATEGORY	STATUS	PROGRAM	PROJECT / GRANT	SERVICE CODE	END DATE	GRANTED	SPENT TO DATE 9/23/2025	% DISBURSED	REMAINING
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-010 MAPLE LAKE 1	8533	COMPLETE	$ 40,448.32	$ 40,448.32	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-012 MIDDLEVILLE	8535	COMPLETE	$ 48,623.00	$ 48,623.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-013 WAVERLY	8489	COMPLETE	$ 70,164.00	$ 70,164.00	100%	$ -
INFRASTRUCTURE	CLOSED	PARK MAINTENANCE AND UPGRADES	WCPK-001 ROBERT NEY REGIONAL PARK SKI TRAIL LIGHTING AND ADA IMP	8421	COMPLETE	$ 150,000.00	$ 150,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-014 ROCKFORD	8533	COMPLETE	$ 91,118.00	$ 91,118.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-010 COUNTY DITCH #10 WASCOBS	8402	COMPLETE	$ 71,372.28	$ 71,372.28	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-013 MONTICELLO	8557	COMPLETE	$ 87,734.00	$ 87,734.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-004-001 2023 BORDER TO BORDER - MEEKER COOP FRENCH LAKE	8496	COMPLETE	$ 776,192.00	$ 776,192.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-011 IN-LAKE STUDIES	8409	COMPLETE	$ 31,986.03	$ 31,986.03	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-012 BASINS AND GRADE STABILIZATION ON THE NOR	8408	COMPLETE	$ 77,763.55	$ 77,763.55	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-005 2023 BROADBAND – COKATO TOWNSHIP PROJECT	8522	COMPLETE	$ 204,000.00	$ 204,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	PARK MAINTENANCE AND UPGRADES	WCPK-003 HARRY LARSON PARKING LOT	8423	COMPLETE	$ 37,748.75	$ 37,748.75	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-015 SILVER CREEK	8532	COMPLETE	$ 83,996.00	$ 83,996.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-016 WOODLAND	8525	COMPLETE	$ 34,095.67	$ 34,095.67	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-017 FRANKLIN	8534	COMPLETE	$ 85,936.62	$ 85,936.62	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-016 COUNTY DITCH #31 SIDE INLETS	8467	COMPLETE	$ 14,204.00	$ 14,204.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-019 COUNTY DITCH #38 ENGINEERING EXPENSES FOR REALIGNM	8526	COMPLETE	$ 26,176.00	$26,176.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY GRANTS	WQG-001 COKATO STORMWATER POND	8502	COMPLETE	$ 250,000.00	$ 250,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	PARK MAINTENANCE AND UPGRADES	WCPK-004 SCHROEDER PARK REDEVELOPMENT	8424	COMPLETE	$ 1,601,363.41	$ 1,601,363.41	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY GRANTS	WQG-003 INDIAN LAKE GULLY REPAIR	8490	COMPLETE	$ 159,375.00	$ 159,375.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY GRANTS	WQG-005 OTSEGO CREEK RESTORATION PROJECT	8507	COMPLETE	$ 210,000.00	$ 210,000.00	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	WRIGHT COUNTY CERTIFIED WELL WATER TESTING	WCPH-02 WRIGHT COUNTY CERTIFIED WELL WATER TESTING	-	COMPLETE	$ 4,109.29	$ 4,109.29	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	SHERIFF'S OFFICE RADIO COMPLIANCE PROJECT	SHF-001 SHERIFF'S OFFICE RADIO COMPLIANCE PROJECT	8467	COMPLETE	$ 1,799,960.84	$ 1,799,960.84	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	RETENTION PAY FOR SHERIFF'S OFFICE	SHF-002 SHERIFF'S OFFICE EMPLOYEE RETENTION	8486	COMPLETE	$ 1,500,000.00	$ 1,500,000.00	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	ADMINISTRATION TIME	WC-001 ADMINISTRATION TIME	8427	COMPLETE	$ 52,166.65	$ 52,166.65	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	PAYROLL FOR PUBLIC HEALTH EMPLOYEES	WC-002 PAYROLL FOR PUBLIC HEALTH EMPLOYEES	-	COMPLETE	$ 10,000,000.00	$ 10,000,000.00	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	PPE AND OTHER SUPPLIES	WC-003 PPE AND OTHER SUPPLIES	8429	COMPLETE	$ 12,599.65	$ 12,599.65	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	PPE AND OTHER SUPPLIES	WC-004 TESTING SUPPLIES	8430	COMPLETE	$ 17.75	$ 17.75	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	PPE AND OTHER SUPPLIES	WC-005 LEC HOLDING CELL MODIFICATIONS	8431	COMPLETE	$ 3,498.95	$ 3,498.95	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	CONSULTANT SUPPORT	WC-006 CONSULTANT SUPPORT	8428	COMPLETE	$ 77,805.98	$ 77,805.98	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	CUSTOMER FLOW MANAGEMENT SYSTEM	WC-007 CUSTOMER FLOW MANAGEMENT SYSTEM	8415	COMPLETE	$ 132,151.41	$ 132,151.41	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	COMMUNITY HEALTH NEEDS ASSESSMENT	WCPH-001 COMMUNITY HEALTH NEEDS ASSESSMENT	8413	COMPLETE	$ 27,509.74	$ 27,509.74	100%	$ -

TOTAL ALLOCATED	$ 26,878,110.00
TOTAL SPENT	$ 24,899,231.25
TOTAL REMAINING	$ 1,978,878.75

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance Director

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
RJK8456

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approval to Transfer the Remaining 2019A Bond Funds of 1,882,993.72 from the Capital Improvement Fund 34-163-000-0000-6910 to the Debt Service Fund 36-836-000-0000-5910

Short Title (what will appear on Agenda outline - 250 character max.) *
Approval to Transfer the Remaining 2019A Bond Funds of 1,882,993.72 from the Capital Improvement Fund 34-163-000-0000-6910 to the Debt Service Fund 36-836-000-0000-5910

Value Stream the request primarily aligns with:
Develop County Infrastructure

Briefly describe how the request aligns with the selected value stream.
The Government center project has been completed. The remaining bond funds will be used to offset the 2026 debt levy.

Describe the impact on staffing resources.
NA

Fiscal Impact:
NA

Background/Justification:
The Government center project has been completed. The bond funds can only be used for the construction of the project or to offset the future debt service cost associated with the issuance of the bond. These funds are budgeted to be used for debt service in 2026.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file.

Document Name	Attachment Type

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance Director

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
RJK8456

Item Details

Board Action Requested (this is what will appear on the Agenda) *
August 2025 Budget to Actual

Short Title (what will appear on Agenda outline - 250 character max.) *
August 2025 Budget to Actual

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.
Monthly budget to actual report.

Describe the impact on staffing resources.
NA

Fiscal Impact:
NA

Background/Justification:
Monthly budget to actual report.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
August 2025 Budget vs Actual Report.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01							
000 - NONE							
Revenue							
01-000-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (7,139.00)	$ 7,139.00	0.00%	66.67%
Revenue Total		$ -	$ -	$ (7,139.00)	$ 7,139.00	0.00%	66.67%
Expenditure							
01-000-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ (2,583.22)	$ 61,235.29	$ (61,235.29)	0.00%	66.67%
Expenditure Total		$ -	$ (2,583.22)	$ 61,235.29	$ (61,235.29)	0.00%	66.67%
000 - NONE Total		**$ -**	**$ (2,583.22)**	**$ 54,096.29**	**$ (54,096.29)**	**0.00%**	**66.67%**
005 - COUNTY BOARD							
Revenue							
01-005-000-0000-5001	PROPERTY TAXES - CURRENT	$ (541,439.00)	$ -	$ (316,129.77)	$ (225,309.23)	58.39%	66.67%
01-005-000-0000-5911	USE OF FUND BALANCE	$ (3,668.98)	$ -	$ -	$ (3,668.98)	0.00%	66.67%
Revenue Total		$ (545,107.98)	$ -	$ (316,129.77)	$ (228,978.21)	57.99%	66.67%
Expenditure							
01-005-000-0000-6101	FULL TIME PERSONNEL	$ 369,928.00	$ 27,624.00	$ 235,080.24	$ 134,847.76	63.55%	66.67%
01-005-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 100.00	$ 1,325.00	$ (1,325.00)	0.00%	66.67%
01-005-000-0000-6153	COUNTY SHARE INSURANCE	$ 108,065.00	$ 8,221.65	$ 65,746.38	$ 42,318.62	60.84%	66.67%
01-005-000-0000-6162	MEDICARE	$ 5,364.00	$ 379.09	$ 3,236.63	$ 2,127.37	60.34%	66.67%
01-005-000-0000-6163	PERA CONTRIBUTIONS	$ 18,496.00	$ 1,381.20	$ 11,754.01	$ 6,741.99	63.55%	66.67%
01-005-000-0000-6175	SOCIAL SECURITY	$ 22,936.00	$ 1,620.89	$ 13,839.34	$ 9,096.66	60.34%	66.67%
01-005-000-0000-6203	TELEPHONE	$ 3,200.00	$ 445.57	$ 2,080.45	$ 1,119.55	65.01%	66.67%
01-005-000-0000-6333	TRAVEL REIMBURSEMENT	$ -	$ 481.00	$ 709.21	$ (709.21)	0.00%	66.67%
01-005-000-0000-6410	OFFICE SUPPLIES	$ -	$ -	$ 51.11	$ (51.11)	0.00%	66.67%
01-005-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 2,800.00	$ -	$ 1,686.90	$ 1,113.10	60.25%	66.67%
Expenditure Total		$ 530,789.00	$ 40,253.40	$ 335,509.27	$ 195,279.73	63.21%	66.67%
005 - COUNTY BOARD Total		**$ (14,318.98)**	**$ 40,253.40**	**$ 19,379.50**	**$ (33,698.48)**	**-135.34%**	**66.67%**
005 - COUNTY BOARD District 1							

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
Expenditure						
01-005-000-0000-6338 CONFERENCES & MEETINGS	$ 1,638.33	$ -	$ 525.00	$ 1,113.33	32.04%	66.67%
Expenditure Total	$ 1,638.33	$ -	$ 525.00	$ 1,113.33	32.04%	66.67%
005 - COUNTY BOARD District 1 Total	**$ 1,638.33**	**$ -**	**$ 525.00**	**$ 1,113.33**	**32.04%**	**66.67%**
005 - COUNTY BOARD District 2						
Expenditure						
01-005-000-0000-6338 CONFERENCES & MEETINGS	$ 4,725.00	$ -	$ 973.02	$ 3,751.98	20.59%	66.67%
Expenditure Total	$ 4,725.00	$ -	$ 973.02	$ 3,751.98	20.59%	66.67%
005 - COUNTY BOARD District 2 Total	**$ 4,725.00**	**$ -**	**$ 973.02**	**$ 3,751.98**	**20.59%**	**66.67%**
005 - COUNTY BOARD District 3						
Expenditure						
01-005-000-0000-6338 CONFERENCES & MEETINGS	$ 2,700.00	$ -	$ 50.00	$ 2,650.00	1.85%	66.67%
Expenditure Total	$ 2,700.00	$ -	$ 50.00	$ 2,650.00	1.85%	66.67%
005 - COUNTY BOARD District 3 Total	**$ 2,700.00**	**$ -**	**$ 50.00**	**$ 2,650.00**	**1.85%**	**66.67%**
005 - COUNTY BOARD District 4						
Expenditure						
01-005-000-0000-6338 CONFERENCES & MEETINGS	$ 2,555.65	$ -	$ 1,023.02	$ 1,532.63	40.03%	66.67%
Expenditure Total	$ 2,555.65	$ -	$ 1,023.02	$ 1,532.63	40.03%	66.67%
005 - COUNTY BOARD District 4 Total	**$ 2,555.65**	**$ -**	**$ 1,023.02**	**$ 1,532.63**	**40.03%**	**66.67%**
005 - COUNTY BOARD District 5						
Expenditure						
01-005-000-0000-6338 CONFERENCES & MEETINGS	$ 2,700.00	$ -	$ -	$ 2,700.00	0.00%	66.67%
Expenditure Total	$ 2,700.00	$ -	$ -	$ 2,700.00	0.00%	66.67%
005 - COUNTY BOARD District 5 Total	**$ 2,700.00**	**$ -**	**$ -**	**$ 2,700.00**	**0.00%**	**66.67%**
013 - COURT ADMINISTRATOR						
Revenue						
01-013-000-0000-5001 PROPERTY TAXES - CURRENT	$ (375,000.00)	$ -	$ (228,689.61)	$ (146,310.39)	60.98%	66.67%
01-013-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ (160.00)	$ (811.20)	$ 811.20	0.00%	66.67%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-013-000-0000-5911 USE OF FUND BALANCE	$ (17,550.00)	$ -	$ -	$ (17,550.00)	0.00%	66.67%
Revenue Total	$ (392,550.00)	$ (160.00)	$ (229,500.81)	$ (163,049.19)	58.46%	66.67%
Expenditure						
01-013-000-0000-6203 TELEPHONE	$ -	$ -	$ 95.60	$ (95.60)	0.00%	66.67%
01-013-000-0000-6235 PUBLICATIONS & BROCHURES	$ -	$ -	$ 16.50	$ (16.50)	0.00%	66.67%
01-013-000-0000-6261 PROFESSIONAL SERVICES	$ 45,000.00	$ 5,094.70	$ 13,993.57	$ 31,006.43	31.10%	66.67%
01-013-000-0000-6270 COURT APPOINTED COUNSEL	$ 347,550.00	$ 38,839.50	$ 296,597.10	$ 50,952.90	85.34%	66.67%
Expenditure Total	$ 392,550.00	$ 43,934.20	$ 310,702.77	$ 81,847.23	79.15%	66.67%
013 - COURT ADMINISTRATOR Total	**$ -**	**$ 43,774.20**	**$ 81,201.96**	**$ (81,201.96)**	**0.00%**	**66.67%**
025 - COURT SERVICES						
Revenue						
01-025-000-0000-5001 PROPERTY TAXES - CURRENT	$ (4,555,878.00)	$ -	$ (2,566,031.93)	$ (1,989,846.07)	56.32%	66.67%
01-025-000-0000-5229 STATE SHARED REVENUE	$ (1,512,218.00)	$ (380,237.14)	$ (1,010,327.99)	$ (501,890.01)	66.81%	66.67%
01-025-000-0000-5344 STATE GRANTS	$ (22,000.00)	$ (5,171.50)	$ (19,672.00)	$ (2,328.00)	89.42%	66.67%
01-025-000-0000-5402 FED GRANTS - JUVENILE ACCOUNTABILITY BLO	$ (47,300.00)	$ -	$ (94,086.53)	$ 46,786.53	198.91%	66.67%
01-025-000-0000-5501 FEES AND SERVICE CHARGES	$ (486,000.00)	$ (24,885.00)	$ (395,582.65)	$ (90,417.35)	81.40%	66.67%
01-025-000-0000-5535 CHEMICAL DEPENDENCY	$ (22,000.00)	$ (150.00)	$ (17,685.80)	$ (4,314.20)	80.39%	66.67%
01-025-000-0000-5557 RANDOM DRUG TESTING FEES	$ (25,000.00)	$ (1,550.00)	$ (21,756.20)	$ (3,243.80)	87.02%	66.67%
01-025-000-0000-5830 MISCELLANEOUS REVENUE	$ (433,412.00)	$ (14,722.08)	$ (193,571.84)	$ (239,840.16)	44.66%	66.67%
01-025-000-0000-5910 TRANSFERS IN	$ (40,000.00)	$ -	$ -	$ (40,000.00)	0.00%	66.67%
Revenue Total	$ (7,143,808.00)	$ (426,715.72)	$ (4,318,714.94)	$ (2,825,093.06)	60.45%	66.67%
Expenditure						
01-025-000-0000-6101 FULL TIME PERSONNEL	$ 3,970,725.00	$ 249,539.20	$ 2,234,388.22	$ 1,736,336.78	56.27%	66.67%
01-025-000-0000-6116 DEFERRED COMPSENATION - CTY PORTION	$ -	$ 872.50	$ 8,917.50	$ (8,917.50)	0.00%	66.67%
01-025-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ 1,035.08	$ 21,407.46	$ (21,407.46)	0.00%	66.67%
01-025-000-0000-6120 EXTENDED SICK LEAVE	$ -	$ 218.80	$ 12,856.00	$ (12,856.00)	0.00%	66.67%
01-025-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 52,362.45	$ 337,203.75	$ (337,203.75)	0.00%	66.67%
01-025-000-0000-6153 COUNTY SHARE INSURANCE	$ 678,484.00	$ 57,049.55	$ 450,612.07	$ 227,871.93	66.41%	66.67%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-025-000-0000-6162	MEDICARE	$ 57,576.00	$ 4,224.79	$ 36,503.54	$ 21,072.46	63.40%	66.67%
01-025-000-0000-6163	PERA CONTRIBUTIONS	$ 297,804.00	$ 22,977.72	$ 194,751.02	$ 103,052.98	65.40%	66.67%
01-025-000-0000-6175	SOCIAL SECURITY	$ 246,185.00	$ 18,064.65	$ 156,084.10	$ 90,100.90	63.40%	66.67%
01-025-000-0000-6203	TELEPHONE	$ 27,000.00	$ 2,991.44	$ 17,131.78	$ 9,868.22	63.45%	66.67%
01-025-000-0000-6205	POSTAGE	$ 5,000.00	$ 235.45	$ 1,853.32	$ 3,146.68	37.07%	66.67%
01-025-000-0000-6235	PUBLICATIONS & BROCHURES	$ 300.00	$ 74.50	$ 187.05	$ 112.95	62.35%	66.67%
01-025-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 4,500.00	$ -	$ 3,394.00	$ 1,106.00	75.42%	66.67%
01-025-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 49,171.00	$ -	$ 20,431.85	$ 28,739.15	41.55%	66.67%
01-025-000-0000-6261	PROFESSIONAL SERVICES	$ 167,000.00	$ 29,092.15	$ 108,217.11	$ 58,782.89	64.80%	66.67%
01-025-000-0000-6263	RANDOM DRUG TESTING	$ 31,640.00	$ 2,485.63	$ 13,973.21	$ 17,666.79	44.16%	66.67%
01-025-000-0000-6265	DETENTION & PLACEMENTS	$ 1,326,856.00	$ 64,783.02	$ 484,767.30	$ 842,088.70	36.54%	66.67%
01-025-000-0000-6272	APPROPRIATIONS	$ 30,000.00	$ -	$ 30,000.00	$ -	100.00%	66.67%
01-025-000-0000-6301	REPAIRS & MAINTENANCE	$ 1,200.00	$ -	$ -	$ 1,200.00	0.00%	66.67%
01-025-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 1,260.00	$ (1,260.00)	0.00%	66.67%
01-025-000-0000-6333	TRAVEL REIMBURSEMENT	$ 23,180.00	$ 25.45	$ 1,833.21	$ 21,346.79	7.91%	66.67%
01-025-000-0000-6334	MEALS - TAXABLE	$ 400.00	$ -	$ 86.63	$ 313.37	21.66%	66.67%
01-025-000-0000-6338	CONFERENCES & MEETINGS	$ 33,425.00	$ 6,445.56	$ 18,221.04	$ 15,203.96	54.51%	66.67%
01-025-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ -	$ -	$ 228.75	$ (228.75)	0.00%	66.67%
01-025-000-0000-6359	SURCHARGES	$ 6,500.00	$ 756.87	$ 5,604.72	$ 895.28	86.23%	66.67%
01-025-000-0000-6365	OTHER PROGRAM CHARGES	$ 125,000.00	$ 190.00	$ 3,044.34	$ 121,955.66	2.44%	66.67%
01-025-000-0000-6410	OFFICE SUPPLIES	$ 10,000.00	$ 411.43	$ 2,148.86	$ 7,851.14	21.49%	66.67%
01-025-000-0000-6411	OPERATING SUPPLIES	$ -	$ -	$ 588.73	$ (588.73)	0.00%	66.67%
01-025-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 51,862.00	$ 20,710.94	$ 26,565.56	$ 25,296.44	51.22%	66.67%
01-025-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 647.85	$ (647.85)	0.00%	66.67%
Expenditure Total		$ 7,143,808.00	$ 534,547.18	$ 4,192,908.97	$ 2,950,899.03	58.69%	66.67%
025 - COURT SERVICES Total		**$ -**	**$ 107,831.46**	**$ (125,805.97)**	**$ 125,805.97**	**0.00%**	**66.67%**
031 - COUNTY ADMINISTRATOR							
Revenue							

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-031-000-0000-5001	PROPERTY TAXES - CURRENT	$ (1,242,581.00)	$ -	$ (810,502.87)	$ (432,078.13)	65.23%	66.67%
01-031-000-0000-5911	USE OF FUND BALANCE	$ (346,173.93)	$ -	$ -	$ (346,173.93)	0.00%	66.67%
Revenue Total		$ (1,588,754.93)	$ -	$ (810,502.87)	$ (778,252.06)	51.01%	66.67%
Expenditure							
01-031-000-0000-6101	FULL TIME PERSONNEL	$ 1,150,322.00	$ 99,108.06	$ 631,240.22	$ 519,081.78	54.88%	66.67%
01-031-000-0000-6106	OVERTIME	$ 2,325.00	$ -	$ 65.73	$ 2,259.27	2.83%	66.67%
01-031-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 483.75	$ 2,358.73	$ (2,358.73)	0.00%	66.67%
01-031-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 250.00	$ 3,547.73	$ (3,547.73)	0.00%	66.67%
01-031-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 6.57	$ 236.61	$ (236.61)	0.00%	66.67%
01-031-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 2,922.66	$ 41,720.70	$ (41,720.70)	0.00%	66.67%
01-031-000-0000-6153	COUNTY SHARE INSURANCE	$ 209,198.00	$ 19,253.96	$ 118,376.19	$ 90,821.81	56.59%	66.67%
01-031-000-0000-6162	MEDICARE	$ 16,680.00	$ 1,418.14	$ 9,449.26	$ 7,230.74	56.65%	66.67%
01-031-000-0000-6163	PERA CONTRIBUTIONS	$ 86,274.00	$ 7,671.55	$ 50,760.85	$ 35,513.15	58.84%	66.67%
01-031-000-0000-6175	SOCIAL SECURITY	$ 71,319.00	$ 6,063.86	$ 40,403.74	$ 30,915.26	56.65%	66.67%
01-031-000-0000-6203	TELEPHONE	$ 4,000.00	$ (139.13)	$ 2,612.32	$ 1,387.68	65.31%	66.67%
01-031-000-0000-6205	POSTAGE	$ 410.00	$ 18.40	$ 107.03	$ 302.97	26.10%	66.67%
01-031-000-0000-6235	PUBLICATIONS & BROCHURES	$ 3,500.00	$ -	$ 442.27	$ 3,057.73	12.64%	66.67%
01-031-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 2,250.00	$ -	$ 1,957.00	$ 293.00	86.98%	66.67%
01-031-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 4,900.00	$ -	$ 287.88	$ 4,612.12	5.88%	66.67%
01-031-000-0000-6333	TRAVEL REIMBURSEMENT	$ 750.00	$ 298.12	$ 640.09	$ 109.91	85.35%	66.67%
01-031-000-0000-6334	MEALS - TAXABLE	$ 50.00	$ 29.40	$ 158.54	$ (108.54)	317.08%	66.67%
01-031-000-0000-6338	CONFERENCES & MEETINGS	$ 11,175.00	$ 1,021.35	$ 7,290.30	$ 3,884.70	65.24%	66.67%
01-031-000-0000-6410	OFFICE SUPPLIES	$ 6,400.00	$ 413.60	$ 647.84	$ 5,752.16	10.12%	66.67%
01-031-000-0000-6411	OPERATING SUPPLIES	$ 5,731.93	$ 12.92	$ 4,871.09	$ 860.84	84.98%	66.67%
01-031-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 13,470.00	$ -	$ 7,746.41	$ 5,723.59	57.51%	66.67%
01-031-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ 600.00	$ 1,269.18	$ (1,269.18)	0.00%	66.67%
Expenditure Total		$ 1,588,754.93	$ 139,433.21	$ 926,189.71	$ 662,565.22	58.30%	66.67%
031 - COUNTY ADMINISTRATOR Total		**$ 0.00**	**$ 139,433.21**	**$ 115,686.84**	**$ (115,686.84)**	**0.00%**	**66.67%**

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
032 - HUMAN RESOURCES							
Revenue							
01-032-000-0000-5001	PROPERTY TAXES - CURRENT	$ (1,213,635.00)	$ -	$ (635,622.59)	$ (578,012.41)	52.37%	66.67%
01-032-000-0000-5501	FEES AND SERVICE CHARGES	$ (5,000.00)	$ -	$ -	$ (5,000.00)	0.00%	66.67%
01-032-000-0000-5911	USE OF FUND BALANCE	$ (10,325.00)	$ -	$ -	$ (10,325.00)	0.00%	66.67%
Revenue Total		$ (1,228,960.00)	$ -	$ (635,622.59)	$ (593,337.41)	51.72%	66.67%
Expenditure							
01-032-000-0000-6101	FULL TIME PERSONNEL	$ 780,025.00	$ 53,148.89	$ 428,905.81	$ 351,119.19	54.99%	66.67%
01-032-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 330.50	$ 2,766.25	$ (2,766.25)	0.00%	66.67%
01-032-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 205.40	$ 6,481.48	$ (6,481.48)	0.00%	66.67%
01-032-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ -	$ 9,012.37	$ (9,012.37)	0.00%	66.67%
01-032-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 4,748.11	$ 76,097.75	$ (76,097.75)	0.00%	66.67%
01-032-000-0000-6153	COUNTY SHARE INSURANCE	$ 155,686.00	$ 13,268.57	$ 103,943.34	$ 51,742.66	66.76%	66.67%
01-032-000-0000-6162	MEDICARE	$ 11,310.00	$ 802.19	$ 6,717.78	$ 4,592.22	59.40%	66.67%
01-032-000-0000-6163	PERA CONTRIBUTIONS	$ 58,502.00	$ 4,357.68	$ 36,433.46	$ 22,068.54	62.28%	66.67%
01-032-000-0000-6175	SOCIAL SECURITY	$ 48,362.00	$ 3,430.11	$ 28,724.30	$ 19,637.70	59.39%	66.67%
01-032-000-0000-6203	TELEPHONE	$ 2,500.00	$ 561.20	$ 1,460.24	$ 1,039.76	58.41%	66.67%
01-032-000-0000-6235	PUBLICATIONS & BROCHURES	$ 4,000.00	$ -	$ -	$ 4,000.00	0.00%	66.67%
01-032-000-0000-6242	NEWSPAPER ADS / ADVERTISING	$ 1,000.00	$ -	$ -	$ 1,000.00	0.00%	66.67%
01-032-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 2,750.00	$ -	$ 290.00	$ 2,460.00	10.55%	66.67%
01-032-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 48,200.00	$ -	$ 43,849.34	$ 4,350.66	90.97%	66.67%
01-032-000-0000-6261	PROFESSIONAL SERVICES	$ 55,000.00	$ 90.00	$ 37,041.40	$ 17,958.60	67.35%	66.67%
01-032-000-0000-6333	TRAVEL REIMBURSEMENT	$ 500.00	$ -	$ -	$ 500.00	0.00%	66.67%
01-032-000-0000-6334	MEALS - TAXABLE	$ 100.00	$ -	$ -	$ 100.00	0.00%	66.67%
01-032-000-0000-6335	COUNTY-WIDE TRAINING	$ 10,000.00	$ -	$ -	$ 10,000.00	0.00%	66.67%
01-032-000-0000-6338	CONFERENCES & MEETINGS	$ 8,100.00	$ 1,383.40	$ 3,783.40	$ 4,316.60	46.71%	66.67%
01-032-000-0000-6411	OPERATING SUPPLIES	$ 30,000.00	$ 1,277.48	$ 11,365.61	$ 18,634.39	37.89%	66.67%
01-032-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 2,100.00	$ -	$ 1,686.90	$ 413.10	80.33%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-032-000-0000-6842 BOOT / SAFETY GEAR	$ 500.00	$ -	$ -	$ 500.00	0.00%	66.67%
01-032-000-0000-6912 SAFETY PROGRAM	$ 10,325.00	$ -	$ 10,325.00	$ -	100.00%	66.67%
Expenditure Total	$ 1,228,960.00	$ 83,603.53	$ 808,884.43	$ 420,075.57	65.82%	66.67%
032 - HUMAN RESOURCES Total	**$ -**	**$ 83,603.53**	**$ 173,261.84**	**$ (173,261.84)**	**0.00%**	**66.67%**
033 - PROJECT ADMINISTRATION						
Revenue						
01-033-000-0000-5001 PROPERTY TAXES - CURRENT	$ (1,240,151.00)	$ -	$ (723,062.74)	$ (517,088.26)	58.30%	66.67%
01-033-000-0000-5830 MISCELLANEOUS REVENUE	$ (5,000.00)	$ -	$ (3,499.46)	$ (1,500.54)	69.99%	66.67%
01-033-000-0000-5911 USE OF FUND BALANCE	$ (4,844.00)	$ -	$ -	$ (4,844.00)	0.00%	66.67%
Revenue Total	$ (1,249,995.00)	$ -	$ (726,562.20)	$ (523,432.80)	58.13%	66.67%
Expenditure						
01-033-000-0000-6101 FULL TIME PERSONNEL	$ 887,903.00	$ 52,984.31	$ 504,894.65	$ 383,008.35	56.86%	66.67%
01-033-000-0000-6104 TEMPORARY PERSONNEL	$ 10,000.00	$ 2,160.00	$ 8,640.00	$ 1,360.00	86.40%	66.67%
01-033-000-0000-6106 OVERTIME	$ 500.00	$ -	$ 759.74	$ (259.74)	151.95%	66.67%
01-033-000-0000-6116 DEFERRED COMPSENATION - CTY PORTION	$ -	$ 107.50	$ 2,060.00	$ (2,060.00)	0.00%	66.67%
01-033-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ -	$ 7,147.36	$ (7,147.36)	0.00%	66.67%
01-033-000-0000-6121 COMPENSATORY LEAVE	$ -	$ -	$ 568.72	$ (568.72)	0.00%	66.67%
01-033-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 9,321.30	$ 57,469.81	$ (57,469.81)	0.00%	66.67%
01-033-000-0000-6153 COUNTY SHARE INSURANCE	$ 172,627.00	$ 13,339.00	$ 114,242.81	$ 58,384.19	66.18%	66.67%
01-033-000-0000-6162 MEDICARE	$ 13,027.00	$ 908.67	$ 8,175.75	$ 4,851.25	62.76%	66.67%
01-033-000-0000-6163 PERA CONTRIBUTIONS	$ 66,593.00	$ 4,672.92	$ 42,659.35	$ 23,933.65	64.06%	66.67%
01-033-000-0000-6175 SOCIAL SECURITY	$ 55,701.00	$ 3,885.35	$ 34,958.44	$ 20,742.56	62.76%	66.67%
01-033-000-0000-6203 TELEPHONE	$ 1,200.00	$ 572.80	$ 1,421.78	$ (221.78)	118.48%	66.67%
01-033-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ 700.00	$ 164.00	$ 688.00	$ 12.00	98.29%	66.67%
01-033-000-0000-6261 PROFESSIONAL SERVICES	$ 5,270.00	$ -	$ 5,195.00	$ 75.00	98.58%	66.67%
01-033-000-0000-6331 TRAVEL	$ -	$ -	$ 30.00	$ (30.00)	0.00%	66.67%
01-033-000-0000-6333 TRAVEL REIMBURSEMENT	$ -	$ 19.12	$ 462.52	$ (462.52)	0.00%	66.67%
01-033-000-0000-6338 CONFERENCES & MEETINGS	$ 23,424.00	$ 6,151.88	$ 19,027.88	$ 4,396.12	81.23%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-033-000-0000-6411	OPERATING SUPPLIES	$ 500.00	$ -	$ 63.49	$ 436.51	12.70%	66.67%
01-033-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 11,800.00	$ -	$ 8,481.76	$ 3,318.24	71.88%	66.67%
01-033-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ -	$ -	$ -	0.00%	66.67%
01-033-000-0000-6842	BOOT / SAFETY GEAR	$ 750.00	$ -	$ -	$ 750.00	0.00%	66.67%
Expenditure Total		$ 1,249,995.00	$ 94,286.85	$ 816,947.06	$ 433,047.94	65.36%	66.67%
033 - PROJECT ADMINISTRATION Total		**$ -**	**$ 94,286.85**	**$ 90,384.86**	**$ (90,384.86)**	**0.00%**	**66.67%**
041 - FINANCE AND TAXPAYER SERVICES							
Revenue							
01-041-000-0000-5001	PROPERTY TAXES - CURRENT	$ (4,429,016.00)	$ -	$ (2,616,478.17)	$ (1,812,537.83)	59.08%	66.67%
01-041-000-0000-5101	GAME & FISH COMMISSIONS & FEES	$ (250.00)	$ (15.00)	$ (239.00)	$ (11.00)	95.60%	66.67%
01-041-000-0000-5108	AUCTIONEER LICENSES	$ -	$ (80.00)	$ (300.00)	$ 300.00	0.00%	66.67%
01-041-000-0000-5114	FIREWORKS PERMIT	$ -	$ -	$ (125.00)	$ 125.00	0.00%	66.67%
01-041-000-0000-5118	MISCELLANEOUS PERMITS	$ -	$ -	$ (1,450.00)	$ 1,450.00	0.00%	66.67%
01-041-000-0000-5327	STATE GRANTS 2	$ (34,700.00)	$ -	$ (77,081.06)	$ 42,381.06	222.14%	66.67%
01-041-000-0000-5501	FEES AND SERVICE CHARGES	$ (161,075.00)	$ (47,610.49)	$ (104,063.41)	$ (57,011.59)	64.61%	66.67%
01-041-000-0000-5502	FEE - FILING FEES	$ -	$ (500.00)	$ (700.00)	$ 700.00	0.00%	66.67%
01-041-000-0000-5504	FEES AND SERVICE CHARGES	$ (200,000.00)	$ (30,627.20)	$ (208,070.60)	$ 8,070.60	104.04%	66.67%
01-041-000-0000-5508	FEE - FOR SERVICE DL/MV/DNR	$ (741,000.00)	$ (68,320.58)	$ (558,587.51)	$ (182,412.49)	75.38%	66.67%
01-041-000-0000-5509	INACTIVE FEES AND SERVICES 6	$ -	$ (897.60)	$ (7,356.60)	$ 7,356.60	0.00%	66.67%
01-041-000-0000-5528	INTRA COUNTY SERVICES	$ (625,405.00)	$ (36,032.12)	$ (337,451.04)	$ (287,953.96)	53.96%	66.67%
01-041-000-0000-5579	DRIVER LICENSE	$ (31,200.00)	$ (2,320.00)	$ (16,090.00)	$ (15,110.00)	51.57%	66.67%
01-041-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ (47,060.00)	$ -	$ (15,290.01)	$ (31,769.99)	32.49%	66.67%
01-041-000-0000-5805	POSTAGE REIMBURSEMENT	$ (19,625.00)	$ -	$ (18,862.08)	$ (762.92)	96.11%	66.67%
01-041-000-0000-5830	MISCELLANEOUS REVENUE	$ (5,120.00)	$ (69.95)	$ 1,135.88	$ (6,255.88)	-22.19%	66.67%
01-041-000-0000-5911	USE OF FUND BALANCE	$ (1,044,286.08)	$ -	$ -	$ (1,044,286.08)	0.00%	66.67%
Revenue Total		$ (7,338,737.08)	$ (186,472.94)	$ (3,961,008.60)	$ (3,377,728.48)	53.97%	66.67%
Expenditure							
01-041-000-0000-6101	FULL TIME PERSONNEL	$ 3,814,754.00	$ 214,188.46	$ 1,876,474.64	$ 1,938,279.36	49.19%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-041-000-0000-6105	HOLIDAY PAY	$ -	$ -	$ 1,080.17	$ (1,080.17)	0.00%	66.67%
01-041-000-0000-6106	OVERTIME	$ 10,000.00	$ 1,305.15	$ 16,187.10	$ (6,187.10)	161.87%	66.67%
01-041-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 900.50	$ 11,619.50	$ (11,619.50)	0.00%	66.67%
01-041-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 2,796.80	$ 19,496.06	$ (19,496.06)	0.00%	66.67%
01-041-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 1,262.53	$ 6,345.85	$ (6,345.85)	0.00%	66.67%
01-041-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 34,922.29	$ 299,330.20	$ (299,330.20)	0.00%	66.67%
01-041-000-0000-6153	COUNTY SHARE INSURANCE	$ 893,291.00	$ 61,937.70	$ 477,145.63	$ 416,145.37	53.41%	66.67%
01-041-000-0000-6162	MEDICARE	$ 55,460.00	$ 3,586.72	$ 30,996.36	$ 24,463.64	55.89%	66.67%
01-041-000-0000-6163	PERA CONTRIBUTIONS	$ 286,106.00	$ 19,085.63	$ 161,522.67	$ 124,583.33	56.46%	66.67%
01-041-000-0000-6175	SOCIAL SECURITY	$ 237,135.00	$ 15,336.38	$ 132,536.18	$ 104,598.82	55.89%	66.67%
01-041-000-0000-6203	TELEPHONE	$ 4,940.00	$ 704.75	$ 3,712.56	$ 1,227.44	75.15%	66.67%
01-041-000-0000-6205	POSTAGE	$ 123,072.00	$ 7,570.22	$ 83,205.02	$ 39,866.98	67.61%	66.67%
01-041-000-0000-6235	PUBLICATIONS & BROCHURES	$ 12,860.00	$ 935.47	$ 6,887.31	$ 5,972.69	53.56%	66.67%
01-041-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 9,195.00	$ -	$ 3,420.00	$ 5,775.00	37.19%	66.67%
01-041-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 647,975.00	$ -	$ 95,128.72	$ 552,846.28	14.68%	66.67%
01-041-000-0000-6261	PROFESSIONAL SERVICES	$ 389,428.57	$ 5,712.00	$ 224,406.08	$ 165,022.49	57.62%	66.67%
01-041-000-0000-6262	STATE AUDITOR-AUDITING	$ 131,652.00	$ 2,250.00	$ 127,314.81	$ 4,337.19	96.71%	66.67%
01-041-000-0000-6301	REPAIRS & MAINTENANCE	$ 2,925.00	$ -	$ -	$ 2,925.00	0.00%	66.67%
01-041-000-0000-6333	TRAVEL REIMBURSEMENT	$ 300.00	$ -	$ 195.64	$ 104.36	65.21%	66.67%
01-041-000-0000-6338	CONFERENCES & MEETINGS	$ 20,285.00	$ 1,570.00	$ 6,956.00	$ 13,329.00	34.29%	66.67%
01-041-000-0000-6410	OFFICE SUPPLIES	$ 41,348.00	$ 1,145.84	$ 11,436.23	$ 29,911.77	27.66%	66.67%
01-041-000-0000-6411	OPERATING SUPPLIES	$ -	$ 160.73	$ 7,132.29	$ (7,132.29)	0.00%	66.67%
01-041-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 28,280.00	$ 2,341.23	$ 21,155.32	$ 7,124.68	74.81%	66.67%
01-041-000-0000-6620	CAPTIAL COMPUTER OR SOFTWARE PURCHASES	$ 224,700.00	$ -	$ -	$ 224,700.00	0.00%	66.67%
01-041-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 405,030.51	$ -	$ -	$ 405,030.51	0.00%	66.67%
01-041-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 28,627.90	$ (28,627.90)	0.00%	66.67%
Expenditure Total		$ 7,338,737.08	$ 377,712.40	$ 3,652,312.24	$ 3,686,424.84	49.77%	66.67%
041 - FINANCE AND TAXPAYER SERVICES Total		**$ -**	**$ 191,239.46**	**$ (308,696.36)**	**$ 308,696.36**	**0.00%**	**66.67%**

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
063 - INFORMATIONAL TECHNOLOGY							
Revenue							
01-063-000-0000-5001	PROPERTY TAXES - CURRENT	$ (6,389,997.00)	$ -	$ (3,823,824.78)	$ (2,566,172.22)	59.84%	66.67%
01-063-000-0000-5911	USE OF FUND BALANCE	$ (957,351.21)	$ -	$ -	$ (957,351.21)	0.00%	66.67%
Revenue Total		$ (7,347,348.21)	$ -	$ (3,823,824.78)	$ (3,523,523.43)	52.04%	66.67%
Expenditure							
01-063-000-0000-6101	FULL TIME PERSONNEL	$ 2,602,164.00	$ 176,141.79	$ 1,465,106.45	$ 1,137,057.55	56.30%	66.67%
01-063-000-0000-6104	TEMPORARY PERSONNEL	$ 14,000.00	$ -	$ 5,328.00	$ 8,672.00	38.06%	66.67%
01-063-000-0000-6105	HOLIDAY PAY	$ -	$ -	$ 482.40	$ (482.40)	0.00%	66.67%
01-063-000-0000-6106	OVERTIME	$ 30,000.00	$ 4,353.17	$ 18,619.17	$ 11,380.83	62.06%	66.67%
01-063-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 425.00	$ 4,108.75	$ (4,108.75)	0.00%	66.67%
01-063-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 565.76	$ 12,881.04	$ (12,881.04)	0.00%	66.67%
01-063-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ -	$ 2,032.58	$ (2,032.58)	0.00%	66.67%
01-063-000-0000-6121	COMPENSATORY LEAVE	$ -	$ -	$ 3,041.28	$ (3,041.28)	0.00%	66.67%
01-063-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 26,212.16	$ 195,886.91	$ (195,886.91)	0.00%	66.67%
01-063-000-0000-6153	COUNTY SHARE INSURANCE	$ 496,930.00	$ 40,050.50	$ 321,860.04	$ 175,069.96	64.77%	66.67%
01-063-000-0000-6162	MEDICARE	$ 38,772.00	$ 2,926.55	$ 24,047.99	$ 14,724.01	62.02%	66.67%
01-063-000-0000-6163	PERA CONTRIBUTIONS	$ 195,162.00	$ 15,545.47	$ 127,353.72	$ 67,808.28	65.26%	66.67%
01-063-000-0000-6175	SOCIAL SECURITY	$ 165,785.00	$ 12,513.33	$ 102,825.76	$ 62,959.24	62.02%	66.67%
01-063-000-0000-6203	TELEPHONE	$ 31,000.00	$ 2,558.68	$ 10,083.77	$ 20,916.23	32.53%	66.67%
01-063-000-0000-6205	POSTAGE	$ 192.93	$ 15.54	$ 15.54	$ 177.39	8.05%	66.67%
01-063-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 7,400.00	$ -	$ 4,123.00	$ 3,277.00	55.72%	66.67%
01-063-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 2,698,472.59	$ 69,081.50	$ 1,707,612.89	$ 990,859.70	63.28%	66.67%
01-063-000-0000-6261	PROFESSIONAL SERVICES	$ 570,289.70	$ 7,508.12	$ 248,210.34	$ 322,079.36	43.52%	66.67%
01-063-000-0000-6301	REPAIRS & MAINTENANCE	$ -	$ 770.00	$ 770.00	$ (770.00)	0.00%	66.67%
01-063-000-0000-6333	TRAVEL REIMBURSEMENT	$ 500.00	$ -	$ 3,946.21	$ (3,446.21)	789.24%	66.67%
01-063-000-0000-6334	MEALS - TAXABLE	$ 150.00	$ -	$ 250.38	$ (100.38)	166.92%	66.67%
01-063-000-0000-6338	CONFERENCES & MEETINGS	$ 90,000.00	$ -	$ 49,114.63	$ 40,885.37	54.57%	66.67%

WRIGHT COUNTY
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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-063-000-0000-6410	OFFICE SUPPLIES	$ 4,000.00	$ -	$ -	$ 4,000.00	0.00%	66.67%
01-063-000-0000-6411	OPERATING SUPPLIES	$ -	$ 149.99	$ 1,549.44	$ (1,549.44)	0.00%	66.67%
01-063-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 87,115.19	$ 468.40	$ 45,214.28	$ 41,900.91	51.90%	66.67%
01-063-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ 2,389.00	$ 37,038.33	$ (37,038.33)	0.00%	66.67%
01-063-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 315,414.80	$ -	$ 244,239.02	$ 71,175.78	77.43%	66.67%
01-063-000-0000-6622	SOFTWARE GREATER THAN $25,000	$ -	$ -	$ 55,180.00	$ (55,180.00)	0.00%	66.67%
01-063-000-0000-6650	INFRASTRUCTURE	$ -	$ -	$ 66,135.58	$ (66,135.58)	0.00%	66.67%
Expenditure Total		$ 7,347,348.21	$ 361,674.96	$ 4,757,057.50	$ 2,590,290.71	64.75%	66.67%
063 - INFORMATIONAL TECHNOLOGY Total		**$ -**	**$ 361,674.96**	**$ 933,232.72**	**$ (933,232.72)**	**0.00%**	**66.67%**
091 - COUNTY ATTORNEY							
Revenue							
01-091-000-0000-5001	PROPERTY TAXES - CURRENT	$ (4,595,881.00)	$ -	$ (2,539,127.27)	$ (2,056,753.73)	55.25%	66.67%
01-091-000-0000-5501	FEES AND SERVICE CHARGES	$ (152,234.00)	$ (12,686.17)	$ (88,883.19)	$ (63,350.81)	58.39%	66.67%
01-091-000-0000-5514	FEE - CHILD SUPPORT MOTION	$ (1,000.00)	$ (180.00)	$ (1,040.00)	$ 40.00	104.00%	66.67%
01-091-000-0000-5830	MISCELLANEOUS REVENUE	$ (1,500.00)	$ (26.31)	$ (496.17)	$ (1,003.83)	33.08%	66.67%
01-091-000-0000-5911	USE OF FUND BALANCE	$ (14,000.00)	$ -	$ -	$ (14,000.00)	0.00%	66.67%
Revenue Total		$ (4,764,615.00)	$ (12,892.48)	$ (2,629,546.63)	$ (2,135,068.37)	55.19%	66.67%
Expenditure							
01-091-000-0000-6101	FULL TIME PERSONNEL	$ 3,482,903.00	$ 233,883.94	$ 2,021,497.95	$ 1,461,405.05	58.04%	66.67%
01-091-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 125.00	$ 7,300.02	$ (7,300.02)	0.00%	66.67%
01-091-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 1,761.96	$ 22,697.16	$ (22,697.16)	0.00%	66.67%
01-091-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ -	$ 6,610.56	$ (6,610.56)	0.00%	66.67%
01-091-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 24,176.44	$ 255,482.22	$ (255,482.22)	0.00%	66.67%
01-091-000-0000-6153	COUNTY SHARE INSURANCE	$ 566,989.00	$ 48,423.61	$ 390,501.80	$ 176,487.20	68.87%	66.67%
01-091-000-0000-6162	MEDICARE	$ 50,502.00	$ 3,631.02	$ 31,807.11	$ 18,694.89	62.98%	66.67%
01-091-000-0000-6163	PERA CONTRIBUTIONS	$ 257,881.00	$ 19,486.67	$ 166,560.16	$ 91,320.84	64.59%	66.67%
01-091-000-0000-6175	SOCIAL SECURITY	$ 215,940.00	$ 15,525.75	$ 136,002.85	$ 79,937.15	62.98%	66.67%
01-091-000-0000-6203	TELEPHONE	$ 14,000.00	$ 2,223.56	$ 8,638.42	$ 5,361.58	61.70%	66.67%

WRIGHT COUNTY
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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-091-000-0000-6205	POSTAGE	$ 2,300.00	$ -	$ 1,500.00	$ 800.00	65.22%	66.67%
01-091-000-0000-6235	PUBLICATIONS & BROCHURES	$ 8,500.00	$ 924.73	$ 5,672.38	$ 2,827.62	66.73%	66.67%
01-091-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 20,000.00	$ -	$ 4,902.93	$ 15,097.07	24.51%	66.67%
01-091-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 67,000.00	$ 2,168.14	$ 14,638.59	$ 52,361.41	21.85%	66.67%
01-091-000-0000-6261	PROFESSIONAL SERVICES	$ 28,000.00	$ 842.15	$ 5,897.73	$ 22,102.27	21.06%	66.67%
01-091-000-0000-6333	TRAVEL REIMBURSEMENT	$ 4,000.00	$ -	$ 120.52	$ 3,879.48	3.01%	66.67%
01-091-000-0000-6334	MEALS - TAXABLE	$ 50.00	$ -	$ 210.98	$ (160.98)	421.96%	66.67%
01-091-000-0000-6338	CONFERENCES & MEETINGS	$ 10,000.00	$ 799.50	$ 5,565.53	$ 4,434.47	55.66%	66.67%
01-091-000-0000-6359	SURCHARGES	$ 50.00	$ 1.34	$ 4.04	$ 45.96	8.08%	66.67%
01-091-000-0000-6410	OFFICE SUPPLIES	$ 12,000.00	$ 1,192.14	$ 4,438.51	$ 7,561.49	36.99%	66.67%
01-091-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 24,000.00	$ -	$ 15,793.69	$ 8,206.31	65.81%	66.67%
01-091-000-0000-6809	WITNESS FEES	$ 500.00	$ -	$ 61.84	$ 438.16	12.37%	66.67%
Expenditure Total		$ 4,764,615.00	$ 355,165.95	$ 3,105,904.99	$ 1,658,710.01	65.19%	66.67%
091 - COUNTY ATTORNEY Total		**$ -**	**$ 342,273.47**	**$ 476,358.36**	**$ (476,358.36)**	**0.00%**	**66.67%**
099 - CARES ACT							
Revenue							
01-099-000-0000-5449	AMERICAN RESCUE PLAN-FEDERAL GRANT-MISE-E	$ (6,765,525.30)	$ -	$ -	$ (6,765,525.30)	0.00%	66.67%
01-099-000-0000-5911	USE OF FUND BALANCE	$ (3,463,668.70)	$ -	$ -	$ (3,463,668.70)	0.00%	66.67%
Revenue Total		$ (10,229,194.00)	$ -	$ -	$ (10,229,194.00)	0.00%	66.67%
Expenditure							
01-099-000-0000-6261	PROFESSIONAL SERVICES	$ 10,224,277.00	$ -	$ 1,116,269.48	$ 9,108,007.52	10.92%	66.67%
01-099-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ -	$ -	$ 119,579.00	$ (119,579.00)	0.00%	66.67%
01-099-000-0000-6602	BUILDING CONSTRUCTION (NEW)	$ 4,917.00	$ -	$ -	$ 4,917.00	0.00%	66.67%
Expenditure Total		$ 10,229,194.00	$ -	$ 1,235,848.48	$ 8,993,345.52	12.08%	66.67%
099 - CARES ACT Total		**$ -**	**$ -**	**$ 1,235,848.48**	**$ (1,235,848.48)**	**0.00%**	**66.67%**
100 - OTHER GENERAL GOVERNMENT							
Revenue							
01-100-000-0000-5001	PROPERTY TAXES - CURRENT	$ 5,082,209.00	$ -	$ 4,839,776.69	$ 242,432.31	95.23%	66.67%

WRIGHT COUNTY
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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-100-000-0000-5003	PROPERTY TAXES - LIGHT AND POWER	$ (725,000.00)	$ -	$ (615,577.41)	$ (109,422.59)	84.91%	66.67%
01-100-000-0000-5004	PROPERTY TAXES - DELINQUENT	$ (250,000.00)	$ -	$ (599,570.08)	$ 349,570.08	239.83%	66.67%
01-100-000-0000-5007	MOBILE HOMES TAXES - CURRENT	$ (143,000.00)	$ -	$ (11,322.56)	$ (131,677.44)	7.92%	66.67%
01-100-000-0000-5008	MOBILE HOMES TAXES - DELINQUENT	$ (16,000.00)	$ -	$ (20,473.08)	$ 4,473.08	127.96%	66.67%
01-100-000-0000-5020	SPECIAL ASSESSMENTS	$ -	$ -	$ (3,577.96)	$ 3,577.96	0.00%	66.67%
01-100-000-0000-5070	PENALTIES AND INTEREST	$ (275,000.00)	$ 927.76	$ (162,043.04)	$ (112,956.96)	58.92%	66.67%
01-100-000-0000-5206	COUNTY PROGRAM AID	$ (8,972,929.00)	$ -	$ (4,486,464.50)	$ (4,486,464.50)	50.00%	66.67%
01-100-000-0000-5210	LOCAL PERFORMANCE AID	$ (23,000.00)	$ -	$ -	$ (23,000.00)	0.00%	66.67%
01-100-000-0000-5232	DISPARITY REDUCTION CREDIT	$ (5,391.00)	$ (2,696.00)	$ (2,696.00)	$ (2,695.00)	50.01%	66.67%
01-100-000-0000-5271	STATE PAYMENTS IN LIEU-NATURAL RESOURCES	$ (340,815.00)	$ -	$ -	$ (340,815.00)	0.00%	66.67%
01-100-000-0000-5399	STATE GRANT - MISCELLANEOUS	$ -	$ -	$ (6,803.89)	$ 6,803.89	0.00%	66.67%
01-100-000-0000-5499	FEDERAL GRANT SHARED REVENUE	$ (650,000.00)	$ (165,865.00)	$ (446,868.00)	$ (203,132.00)	68.75%	66.67%
01-100-000-0000-5501	FEES AND SERVICE CHARGES	$ -	$ (750.00)	$ (4,700.00)	$ 4,700.00	0.00%	66.67%
01-100-000-0000-5558	AG PRESERVATION FEE-CO SHARE	$ (25,000.00)	$ (2,357.50)	$ (16,995.00)	$ (8,005.00)	67.98%	66.67%
01-100-000-0000-5710	EARNINGS ON INVESTMENTS	$ (2,500,000.00)	$ (587,544.56)	$ (4,156,217.86)	$ 1,656,217.86	166.25%	66.67%
01-100-000-0000-5711	INVESTMENT INCOME GASB 31	$ -	$ (473,516.84)	$ (1,516,832.49)	$ 1,516,832.49	0.00%	66.67%
01-100-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (585.00)	$ 585.00	0.00%	66.67%
01-100-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ (5,006.37)	$ (41,153.83)	$ 41,153.83	0.00%	66.67%
01-100-000-0000-5831	AUCTION PROCEEDS	$ (5,000.00)	$ -	$ (27,524.99)	$ 22,524.99	550.50%	66.67%
01-100-000-0000-5832	SALE OF CAPITAL ASSETS	$ (5,000.00)	$ (109,632.00)	$ (118,683.00)	$ 113,683.00	2373.66%	66.67%
01-100-000-0000-5838	RECORDING FEES SEPTIC LIEN DOCS	$ -	$ -	$ (552.00)	$ 552.00	0.00%	66.67%
01-100-000-0000-5910	TRANSFERS IN	$ (75,000.00)	$ -	$ (75,000.00)	$ -	100.00%	66.67%
01-100-000-0000-5911	USE OF FUND BALANCE	$ (7,330,934.72)	$ -	$ -	$ (7,330,934.72)	0.00%	66.67%
01-100-000-0000-5925	INSURANCE PROCEEDS	$ -	$ (120.90)	$ (42,321.45)	$ 42,321.45	0.00%	66.67%
Revenue Total		$ (16,259,860.72)	$ (1,346,561.41)	$ (7,516,185.45)	$ (8,743,675.27)	46.23%	66.67%
Expenditure							
01-100-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ 200,000.00	$ -	$ -	$ 200,000.00	0.00%	66.67%
01-100-000-0000-6153	COUNTY SHARE INSURANCE	$ -	$ 4,773.95	$ 36,228.30	$ (36,228.30)	0.00%	66.67%

WRIGHT COUNTY
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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-100-000-0000-6163	PERA CONTRIBUTIONS	$ -	$ (0.01)	$ 68.23	$ (68.23)	0.00%	66.67%
01-100-000-0000-6170	TUITION REIMBURSEMENT	$ 38,600.00	$ -	$ 1,930.00	$ 36,670.00	5.00%	66.67%
01-100-000-0000-6171	REFERRAL PROGRAM	$ 10,000.00	$ -	$ -	$ 10,000.00	0.00%	66.67%
01-100-000-0000-6179	UNEMPLOYMENT COMPENSATION	$ 60,000.00	$ -	$ 24,066.96	$ 35,933.04	40.11%	66.67%
01-100-000-0000-6199	UNALLOCATED PERSONEL SERVICES	$ 2,857,564.00	$ -	$ -	$ 2,857,564.00	0.00%	66.67%
01-100-000-0000-6203	TELEPHONE	$ -	$ (2,938.07)	$ 499.84	$ (499.84)	0.00%	66.67%
01-100-000-0000-6205	POSTAGE	$ -	$ -	$ 541.99	$ (541.99)	0.00%	66.67%
01-100-000-0000-6211	COUNTY TRANSIT	$ 255,000.00	$ -	$ -	$ 255,000.00	0.00%	66.67%
01-100-000-0000-6232	PRINTING/PHOTOCOPYING	$ -	$ 18.30	$ 18.30	$ (18.30)	0.00%	66.67%
01-100-000-0000-6233	PHOTOCOPYING	$ -	$ -	$ 2,256.37	$ (2,256.37)	0.00%	66.67%
01-100-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 72,043.00	$ 2,100.00	$ 37,100.00	$ 34,943.00	51.50%	66.67%
01-100-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 23,771.00	$ -	$ 5,942.81	$ 17,828.19	25.00%	66.67%
01-100-000-0000-6261	PROFESSIONAL SERVICES	$ 2,871,797.00	$ 78,022.80	$ 654,115.92	$ 2,217,681.08	22.78%	66.67%
01-100-000-0000-6263	RANDOM DRUG TESTING	$ 645,736.00	$ -	$ 750,243.37	$ (104,507.37)	116.18%	66.67%
01-100-000-0000-6272	APPROPRIATIONS	$ 288,000.00	$ 70,750.00	$ 217,250.00	$ 70,750.00	75.43%	66.67%
01-100-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 1,050.00	$ (1,050.00)	0.00%	66.67%
01-100-000-0000-6335	COUNTY-WIDE TRAINING	$ 35,000.00	$ -	$ 10,404.61	$ 24,595.39	29.73%	66.67%
01-100-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 92,926.72	$ 10,609.09	$ 76,169.03	$ 16,757.69	81.97%	66.67%
01-100-000-0000-6350	BANKING FEES & CHARGES	$ -	$ 14,488.03	$ 106,865.06	$ (106,865.06)	0.00%	66.67%
01-100-000-0000-6352	INSURANCE CLAIMS	$ 16,581.00	$ 5,478.05	$ 66,973.19	$ (50,392.19)	403.92%	66.67%
01-100-000-0000-6353	LIABILITY INSURANCE	$ 2,585,143.00	$ -	$ 2,318,292.70	$ 266,850.30	89.68%	66.67%
01-100-000-0000-6602	BUILDING CONSTRUCTION (NEW)	$ 1,427,314.00	$ -	$ 12,679.74	$ 1,414,634.26	0.89%	66.67%
01-100-000-0000-6603	SITE ACQUISITION	$ 1,125,000.00	$ -	$ 1,128,221.65	$ (3,221.65)	100.29%	66.67%
01-100-000-0000-6605	SITE IMPROVEMENTS	$ 395,000.00	$ 13,825.00	$ 42,689.71	$ 352,310.29	10.81%	66.67%
01-100-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 1,317.00	$ (1,317.00)	0.00%	66.67%
01-100-000-0000-6808	EMPLOYEE ENHANCEMENT PROGRAM	$ 19,600.00	$ 42.33	$ 4,856.89	$ 14,743.11	24.78%	66.67%
01-100-000-0000-6859	MISCELLANEOUS EXPENSES	$ -	$ -	$ 5,427.22	$ (5,427.22)	0.00%	66.67%
01-100-000-0000-6902	PROPERTY TAX PAYMENTS/ABATEMENTS	$ 88,007.00	$ -	$ 46,659.00	$ 41,348.00	53.02%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-100-000-0000-6904	WRIGHT COUNTY FAIR	$ 80,000.00	$ -	$ -	$ 80,000.00	0.00%	66.67%
01-100-000-0000-6910	TRANSFER OUT	$ 584,824.00	$ -	$ -	$ 584,824.00	0.00%	66.67%
01-100-000-0000-6912	SAFETY PROGRAM	$ 21,000.00	$ -	$ 2,963.77	$ 18,036.23	14.11%	66.67%
01-100-000-0000-6914	ECONOMIC DEVELOPMENT PARTNERSHIP	$ 105,200.00	$ -	$ 110,000.00	$ (4,800.00)	104.56%	66.67%
01-100-000-0000-6915	CENTRAL MINNESOTA INITIATIVE FUND	$ 7,000.00	$ -	$ 7,000.00	$ -	100.00%	66.67%
01-100-000-0000-6916	COUNTY LIBRARY	$ 2,354,754.00	$ -	$ 1,766,065.50	$ 588,688.50	75.00%	66.67%
Expenditure Total		$ 16,259,860.72	$ 197,169.47	$ 7,437,897.16	$ 8,821,963.56	45.74%	66.67%
100 - OTHER GENERAL GOVERNMENT Total		**$ -**	**$ (1,149,391.94)**	**$ (78,288.29)**	**$ 78,288.29**	**0.00%**	**66.67%**
101 - COUNTY RECORDER							
Revenue							
01-101-000-0000-5001	PROPERTY TAXES - CURRENT	$ (738,266.00)	$ -	$ (430,474.56)	$ (307,791.44)	58.31%	66.67%
01-101-000-0000-5013	MORTGAGE REGISTRY TAX	$ (92,500.00)	$ (22,769.18)	$ (89,943.03)	$ (2,556.97)	97.24%	66.67%
01-101-000-0000-5014	COUNTY DEED TAX	$ (95,000.00)	$ (14,347.54)	$ (99,591.18)	$ 4,591.18	104.83%	66.67%
01-101-000-0000-5501	FEES AND SERVICE CHARGES	$ (575,000.00)	$ (59,008.89)	$ (457,087.10)	$ (117,912.90)	79.49%	66.67%
01-101-000-0000-5505	FEE - NOTARY FILING FEE	$ (5,500.00)	$ (520.00)	$ (6,200.00)	$ 700.00	112.73%	66.67%
01-101-000-0000-5506	FEE - VITAL STATISTICS FEES	$ (78,200.00)	$ (10,761.00)	$ (78,884.00)	$ 684.00	100.87%	66.67%
01-101-000-0000-5578	ESCROW RECORDER	$ -	$ 9,303.33	$ 30,928.72	$ (30,928.72)	0.00%	66.67%
01-101-000-0000-5829	RECEIPT OVERAGE/UNDERAGE	$ -	$ 14.00	$ (34.00)	$ 34.00	0.00%	66.67%
Revenue Total		$ (1,584,466.00)	$ (98,089.28)	$ (1,131,285.15)	$ (453,180.85)	71.40%	66.67%
Expenditure							
01-101-000-0000-6101	FULL TIME PERSONNEL	$ 1,120,542.00	$ 69,525.76	$ 628,051.81	$ 492,490.19	56.05%	66.67%
01-101-000-0000-6106	OVERTIME	$ 2,120.00	$ -	$ -	$ 2,120.00	0.00%	66.67%
01-101-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 331.25	$ 2,575.00	$ (2,575.00)	0.00%	66.67%
01-101-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 5,316.80	$ (5,316.80)	0.00%	66.67%
01-101-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 17,480.66	$ 101,620.57	$ (101,620.57)	0.00%	66.67%
01-101-000-0000-6153	COUNTY SHARE INSURANCE	$ 245,515.00	$ 21,015.12	$ 168,121.00	$ 77,394.00	68.48%	66.67%
01-101-000-0000-6162	MEDICARE	$ 16,279.00	$ 1,231.18	$ 10,416.51	$ 5,862.49	63.99%	66.67%
01-101-000-0000-6163	PERA CONTRIBUTIONS	$ 84,041.00	$ 6,525.48	$ 55,128.67	$ 28,912.33	65.60%	66.67%

WRIGHT COUNTY
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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-101-000-0000-6175	SOCIAL SECURITY	$ 69,605.00	$ 5,264.40	$ 44,539.60	$ 25,065.40	63.99%	66.67%
01-101-000-0000-6203	TELEPHONE	$ 1,800.00	$ 529.29	$ 1,258.89	$ 541.11	69.94%	66.67%
01-101-000-0000-6205	POSTAGE	$ 5,500.00	$ 463.38	$ 4,907.03	$ 592.97	89.22%	66.67%
01-101-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 315.00	$ -	$ 219.00	$ 96.00	69.52%	66.67%
01-101-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 2,500.00	$ -	$ 2,500.00	$ -	100.00%	66.67%
01-101-000-0000-6261	PROFESSIONAL SERVICES	$ 7,200.00	$ -	$ 1,800.00	$ 5,400.00	25.00%	66.67%
01-101-000-0000-6301	REPAIRS & MAINTENANCE	$ 5,400.00	$ 479.16	$ 684.62	$ 4,715.38	12.68%	66.67%
01-101-000-0000-6333	TRAVEL REIMBURSEMENT	$ 300.00	$ -	$ 57.05	$ 242.95	19.02%	66.67%
01-101-000-0000-6334	MEALS - TAXABLE	$ 100.00	$ -	$ -	$ 100.00	0.00%	66.67%
01-101-000-0000-6338	CONFERENCES & MEETINGS	$ 12,219.00	$ 8,316.00	$ 8,632.01	$ 3,586.99	70.64%	66.67%
01-101-000-0000-6359	SURCHARGES	$ 1,550.00	$ 219.48	$ 1,451.29	$ 98.71	93.63%	66.67%
01-101-000-0000-6410	OFFICE SUPPLIES	$ 9,480.00	$ 54.65	$ 4,543.40	$ 4,936.60	47.93%	66.67%
Expenditure Total		$ 1,584,466.00	$ 131,435.81	$ 1,041,823.25	$ 542,642.75	65.75%	66.67%
101 - COUNTY RECORDER Total		**$ -**	**$ 33,346.53**	**$ (89,461.90)**	**$ 89,461.90**	**0.00%**	**66.67%**
103 - SURVEYOR							
Revenue							
01-103-000-0000-5001	PROPERTY TAXES - CURRENT	$ (839,593.00)	$ -	$ (447,289.97)	$ (392,303.03)	53.27%	66.67%
01-103-000-0000-5501	FEES AND SERVICE CHARGES	$ (78,500.00)	$ (12,575.00)	$ (74,935.00)	$ (3,565.00)	95.46%	66.67%
01-103-000-0000-5511	FEE - AERIAL MAPPING	$ -	$ -	$ (740.00)	$ 740.00	0.00%	66.67%
01-103-000-0000-5830	MISCELLANEOUS REVENUE	$ (1,500.00)	$ (13.98)	$ (244.93)	$ (1,255.07)	16.33%	66.67%
01-103-000-0000-5911	USE OF FUND BALANCE	$ (22,592.36)	$ -	$ -	$ (22,592.36)	0.00%	66.67%
Revenue Total		$ (942,185.36)	$ (12,588.98)	$ (523,209.90)	$ (418,975.46)	55.53%	66.67%
Expenditure							
01-103-000-0000-6101	FULL TIME PERSONNEL	$ 592,796.00	$ 33,534.23	$ 272,713.46	$ 320,082.54	46.00%	66.67%
01-103-000-0000-6104	TEMPORARY PERSONNEL	$ 10,150.00	$ -	$ -	$ 10,150.00	0.00%	66.67%
01-103-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 150.00	$ 1,815.00	$ (1,815.00)	0.00%	66.67%
01-103-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 3,798.72	$ (3,798.72)	0.00%	66.67%
01-103-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ -	$ 18,543.24	$ (18,543.24)	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-103-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 1,796.97	$ 70,018.90	$ (70,018.90)	0.00%	66.67%
01-103-000-0000-6153	COUNTY SHARE INSURANCE	$ 110,748.00	$ 8,315.37	$ 67,571.97	$ 43,176.03	61.01%	66.67%
01-103-000-0000-6162	MEDICARE	$ 8,743.00	$ 505.22	$ 4,389.25	$ 4,353.75	50.20%	66.67%
01-103-000-0000-6163	PERA CONTRIBUTIONS	$ 44,460.00	$ 2,649.84	$ 23,009.68	$ 21,450.32	51.75%	66.67%
01-103-000-0000-6170	TUITION REIMBURSEMENT	$ -	$ -	$ 2,000.00	$ (2,000.00)	0.00%	66.67%
01-103-000-0000-6175	SOCIAL SECURITY	$ 37,382.00	$ 2,160.30	$ 18,767.84	$ 18,614.16	50.21%	66.67%
01-103-000-0000-6203	TELEPHONE	$ 4,300.00	$ 701.32	$ 2,992.64	$ 1,307.36	69.60%	66.67%
01-103-000-0000-6205	POSTAGE	$ 100.00	$ -	$ -	$ 100.00	0.00%	66.67%
01-103-000-0000-6235	PUBLICATIONS & BROCHURES	$ 7,366.89	$ -	$ -	$ 7,366.89	0.00%	66.67%
01-103-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 900.00	$ -	$ 700.00	$ 200.00	77.78%	66.67%
01-103-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 21,290.00	$ 995.00	$ 10,446.86	$ 10,843.14	49.07%	66.67%
01-103-000-0000-6261	PROFESSIONAL SERVICES	$ 14,418.66	$ -	$ -	$ 14,418.66	0.00%	66.67%
01-103-000-0000-6301	REPAIRS & MAINTENANCE	$ 8,100.86	$ -	$ 1,272.38	$ 6,828.48	15.71%	66.67%
01-103-000-0000-6334	MEALS - TAXABLE	$ 250.00	$ -	$ -	$ 250.00	0.00%	66.67%
01-103-000-0000-6338	CONFERENCES & MEETINGS	$ 20,942.17	$ 593.78	$ 8,976.64	$ 11,965.53	42.86%	66.67%
01-103-000-0000-6359	SURCHARGES	$ 400.00	$ 35.77	$ 174.53	$ 225.47	43.63%	66.67%
01-103-000-0000-6410	OFFICE SUPPLIES	$ 2,550.00	$ 366.87	$ 501.27	$ 2,048.73	19.66%	66.67%
01-103-000-0000-6411	OPERATING SUPPLIES	$ 11,363.78	$ 723.26	$ 4,450.14	$ 6,913.64	39.16%	66.67%
01-103-000-0000-6451	FUEL - LUBE ETC	$ 200.00	$ -	$ 21.10	$ 178.90	10.55%	66.67%
01-103-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 12,100.00	$ 808.32	$ 7,503.00	$ 4,597.00	62.01%	66.67%
01-103-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 30,000.00	$ -	$ -	$ 30,000.00	0.00%	66.67%
01-103-000-0000-6806	UNIFORM ALLOWANCE	$ 1,974.00	$ 151.08	$ 1,258.56	$ 715.44	63.76%	66.67%
01-103-000-0000-6842	BOOT / SAFETY GEAR	$ 1,650.00	$ 200.45	$ 200.45	$ 1,449.55	12.15%	66.67%
Expenditure Total		$ 942,185.36	$ 53,687.78	$ 521,125.63	$ 421,059.73	55.31%	66.67%
103 - SURVEYOR Total		**$ 0.00**	**$ 41,098.80**	**$ (2,084.27)**	**$ 2,084.27**	**0.00%**	**66.67%**
105 - ASSESSOR							
Revenue							
01-105-000-0000-5001	PROPERTY TAXES - CURRENT	$ (2,177,729.00)	$ -	$ (1,106,454.14)	$ (1,071,274.86)	50.81%	66.67%

WRIGHT COUNTY
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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-105-000-0000-5501	FEES AND SERVICE CHARGES	$ (954,000.00)	$ -	$ (966,175.00)	$ 12,175.00	101.28%	66.67%
01-105-000-0000-5830	MISCELLANEOUS REVENUE	$ (3,500.00)	$ (10.00)	$ (4,994.10)	$ 1,494.10	142.69%	66.67%
01-105-000-0000-5911	USE OF FUND BALANCE	$ (19,635.00)	$ -	$ -	$ (19,635.00)	0.00%	66.67%
Revenue Total		$ (3,154,864.00)	$ (10.00)	$ (2,077,623.24)	$ (1,077,240.76)	65.85%	66.67%
Expenditure							
01-105-000-0000-6101	FULL TIME PERSONNEL	$ 2,106,928.00	$ 137,311.96	$ 1,198,336.09	$ 908,591.91	56.88%	66.67%
01-105-000-0000-6105	HOLIDAY PAY	$ -	$ -	$ 840.60	$ (840.60)	0.00%	66.67%
01-105-000-0000-6106	OVERTIME	$ 15,000.00	$ 372.02	$ 25,302.07	$ (10,302.07)	168.68%	66.67%
01-105-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 542.50	$ 5,375.00	$ (5,375.00)	0.00%	66.67%
01-105-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 751.48	$ 11,767.72	$ (11,767.72)	0.00%	66.67%
01-105-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 395.98	$ 1,054.26	$ (1,054.26)	0.00%	66.67%
01-105-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 23,264.62	$ 138,665.94	$ (138,665.94)	0.00%	66.67%
01-105-000-0000-6153	COUNTY SHARE INSURANCE	$ 457,862.00	$ 40,976.17	$ 322,758.08	$ 135,103.92	70.49%	66.67%
01-105-000-0000-6162	MEDICARE	$ 30,804.00	$ 2,218.75	$ 18,905.52	$ 11,898.48	61.37%	66.67%
01-105-000-0000-6163	PERA CONTRIBUTIONS	$ 158,020.00	$ 12,157.20	$ 103,197.54	$ 54,822.46	65.31%	66.67%
01-105-000-0000-6175	SOCIAL SECURITY	$ 131,715.00	$ 9,487.16	$ 80,837.54	$ 50,877.46	61.37%	66.67%
01-105-000-0000-6203	TELEPHONE	$ 16,000.00	$ (3,944.29)	$ 6,098.97	$ 9,901.03	38.12%	66.67%
01-105-000-0000-6205	POSTAGE	$ 37,500.00	$ 440.94	$ 39,438.13	$ (1,938.13)	105.17%	66.67%
01-105-000-0000-6235	PUBLICATIONS & BROCHURES	$ 500.00	$ -	$ -	$ 500.00	0.00%	66.67%
01-105-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 18,300.00	$ 25.00	$ 13,836.61	$ 4,463.39	75.61%	66.67%
01-105-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 70,100.00	$ -	$ 62,359.00	$ 7,741.00	88.96%	66.67%
01-105-000-0000-6261	PROFESSIONAL SERVICES	$ 41,800.00	$ -	$ 12,552.64	$ 29,247.36	30.03%	66.67%
01-105-000-0000-6301	REPAIRS & MAINTENANCE	$ 250.00	$ -	$ -	$ 250.00	0.00%	66.67%
01-105-000-0000-6333	TRAVEL REIMBURSEMENT	$ 250.00	$ 163.45	$ 218.77	$ 31.23	87.51%	66.67%
01-105-000-0000-6334	MEALS - TAXABLE	$ 500.00	$ 163.38	$ 398.65	$ 101.35	79.73%	66.67%
01-105-000-0000-6338	CONFERENCES & MEETINGS	$ 37,050.00	$ 3,095.00	$ 20,817.52	$ 16,232.48	56.19%	66.67%
01-105-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 4,500.00	$ -	$ -	$ 4,500.00	0.00%	66.67%
01-105-000-0000-6410	OFFICE SUPPLIES	$ -	$ -	$ 113.27	$ (113.27)	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-105-000-0000-6411	OPERATING SUPPLIES	$ 7,000.00	$ -	$ 4,148.61	$ 2,851.39	59.27%	66.67%
01-105-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 14,000.00	$ 6,567.46	$ 7,093.06	$ 6,906.94	50.66%	66.67%
01-105-000-0000-6806	UNIFORM ALLOWANCE	$ 2,535.00	$ -	$ 2,505.00	$ 30.00	98.82%	66.67%
01-105-000-0000-6842	BOOT / SAFETY GEAR	$ 4,250.00	$ -	$ 1,511.22	$ 2,738.78	35.56%	66.67%
01-105-000-0000-6912	SAFETY PROGRAM	$ -	$ 150.00	$ 150.00	$ (150.00)	0.00%	66.67%
Expenditure Total		$ 3,154,864.00	$ 234,138.78	$ 2,078,281.81	$ 1,076,582.19	65.88%	66.67%
105 - ASSESSOR Total		**$ -**	**$ 234,128.78**	**$ 658.57**	**$ (658.57)**	**0.00%**	**66.67%**
107 - PLANNING AND ZONING							
Revenue							
01-107-000-0000-5001	PROPERTY TAXES - CURRENT	$ (966,371.00)	$ -	$ (618,807.17)	$ (347,563.83)	64.03%	66.67%
01-107-000-0000-5229	STATE SHARED REVENUE	$ (63,000.00)	$ (4,115.71)	$ (58,340.20)	$ (4,659.80)	92.60%	66.67%
01-107-000-0000-5315	STATE GRANT - DNR	$ (12,750.00)	$ -	$ -	$ (12,750.00)	0.00%	66.67%
01-107-000-0000-5501	FEES AND SERVICE CHARGES	$ (850,000.00)	$ (68,655.67)	$ (634,163.36)	$ (215,836.64)	74.61%	66.67%
01-107-000-0000-5528	INTRA COUNTY SERVICES	$ -	$ -	$ (154,219.36)	$ 154,219.36	0.00%	66.67%
01-107-000-0000-5809	SCORE ASST PLANNER REIMBURSEMENT	$ (310,000.00)	$ -	$ -	$ (310,000.00)	0.00%	66.67%
01-107-000-0000-5830	MISCELLANEOUS REVENUE	$ (25,000.00)	$ (1,686.50)	$ (16,921.32)	$ (8,078.68)	67.69%	66.67%
01-107-000-0000-5911	USE OF FUND BALANCE	$ (20,000.00)	$ -	$ -	$ (20,000.00)	0.00%	66.67%
Revenue Total		$ (2,247,121.00)	$ (74,457.88)	$ (1,482,451.41)	$ (764,669.59)	65.97%	66.67%
Expenditure							
01-107-000-0000-6101	FULL TIME PERSONNEL	$ 1,452,265.00	$ 97,449.09	$ 809,327.68	$ 642,937.32	55.73%	66.67%
01-107-000-0000-6106	OVERTIME	$ 8,000.00	$ 408.60	$ 3,047.01	$ 4,952.99	38.09%	66.67%
01-107-000-0000-6114	PER DIEM	$ 27,500.00	$ 70.00	$ 9,670.00	$ 17,830.00	35.16%	66.67%
01-107-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 326.00	$ 3,074.25	$ (3,074.25)	0.00%	66.67%
01-107-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 1,674.72	$ 10,225.17	$ (10,225.17)	0.00%	66.67%
01-107-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 376.48	$ 5,573.71	$ (5,573.71)	0.00%	66.67%
01-107-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 373.11	$ 1,787.37	$ (1,787.37)	0.00%	66.67%
01-107-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 7,469.02	$ 118,691.35	$ (118,691.35)	0.00%	66.67%
01-107-000-0000-6153	COUNTY SHARE INSURANCE	$ 315,826.00	$ 29,234.75	$ 224,955.77	$ 90,870.23	71.23%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-107-000-0000-6162	MEDICARE	$ 21,174.00	$ 1,506.06	$ 12,935.73	$ 8,238.27	61.09%	66.67%
01-107-000-0000-6163	PERA CONTRIBUTIONS	$ 108,920.00	$ 8,081.32	$ 68,923.23	$ 39,996.77	63.28%	66.67%
01-107-000-0000-6175	SOCIAL SECURITY	$ 90,536.00	$ 6,439.57	$ 55,311.27	$ 35,224.73	61.09%	66.67%
01-107-000-0000-6203	TELEPHONE	$ 9,500.00	$ 472.93	$ 2,512.73	$ 6,987.27	26.45%	66.67%
01-107-000-0000-6205	POSTAGE	$ 6,000.00	$ 657.50	$ 4,307.27	$ 1,692.73	71.79%	66.67%
01-107-000-0000-6235	PUBLICATIONS & BROCHURES	$ 4,000.00	$ 160.80	$ 3,401.73	$ 598.27	85.04%	66.67%
01-107-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 2,000.00	$ 507.00	$ 1,377.00	$ 623.00	68.85%	66.67%
01-107-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 4,100.00	$ -	$ 1,416.00	$ 2,684.00	34.54%	66.67%
01-107-000-0000-6261	PROFESSIONAL SERVICES	$ 26,000.00	$ 600.00	$ 22,500.00	$ 3,500.00	86.54%	66.67%
01-107-000-0000-6333	TRAVEL REIMBURSEMENT	$ 6,000.00	$ 23.10	$ 2,467.92	$ 3,532.08	41.13%	66.67%
01-107-000-0000-6334	MEALS - TAXABLE	$ 300.00	$ -	$ 19.42	$ 280.58	6.47%	66.67%
01-107-000-0000-6338	CONFERENCES & MEETINGS	$ 6,000.00	$ 665.00	$ 4,156.28	$ 1,843.72	69.27%	66.67%
01-107-000-0000-6359	SURCHARGES	$ 25,000.00	$ 2,205.94	$ 17,069.51	$ 7,930.49	68.28%	66.67%
01-107-000-0000-6410	OFFICE SUPPLIES	$ 5,000.00	$ 371.56	$ 1,421.58	$ 3,578.42	28.43%	66.67%
01-107-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 12,000.00	$ 1,627.62	$ 5,896.44	$ 6,103.56	49.14%	66.67%
01-107-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 18.44	$ (18.44)	0.00%	66.67%
01-107-000-0000-6802	REFUNDS AND CANCELATIONS	$ 6,000.00	$ -	$ -	$ 6,000.00	0.00%	66.67%
01-107-000-0000-6842	BOOT / SAFETY GEAR	$ 2,000.00	$ -	$ 250.00	$ 1,750.00	12.50%	66.67%
01-107-000-0000-6859	MISCELLANEOUS EXPENSES	$ -	$ -	$ 852.00	$ (852.00)	0.00%	66.67%
01-107-000-0000-6918	APPORTIONMENT FOR SCORE GRANT	$ 109,000.00	$ -	$ -	$ 109,000.00	0.00%	66.67%
Expenditure Total		$ 2,247,121.00	$ 160,700.17	$ 1,391,188.86	$ 855,932.14	61.91%	66.67%
107 - PLANNING AND ZONING Total		**$ -**	**$ 86,242.29**	**$ (91,262.55)**	**$ 91,262.55**	**0.00%**	**66.67%**
111 - BUILDING CARE							
Revenue							
01-111-000-0000-5001	PROPERTY TAXES - CURRENT	$ (3,579,084.00)	$ -	$ (1,056,007.90)	$ (2,523,076.10)	29.50%	66.67%
01-111-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (4,050.00)	$ 4,050.00	0.00%	66.67%
01-111-000-0000-5803	LAND AND SPACE RENTAL REIMBURSEMENT	$ (1,640,598.00)	$ (22,238.95)	$ (822,122.90)	$ (818,475.10)	50.11%	66.67%
01-111-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (136.84)	$ 136.84	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-111-000-0000-5832	SALE OF CAPITAL ASSETS	$ -	$ -	$ (210.00)	$ 210.00	0.00%	66.67%
01-111-000-0000-5911	USE OF FUND BALANCE	$ (352,642.21)	$ -	$ -	$ (352,642.21)	0.00%	66.67%
Revenue Total		$ (5,572,324.21)	$ (22,238.95)	$ (1,882,527.64)	$ (3,689,796.57)	33.78%	66.67%
Expenditure							
01-111-000-0000-6101	FULL TIME PERSONNEL	$ 1,308,996.00	$ 77,010.05	$ 709,019.71	$ 599,976.29	54.17%	66.67%
01-111-000-0000-6106	OVERTIME	$ 1,000.00	$ -	$ 361.45	$ 638.55	36.15%	66.67%
01-111-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 172.50	$ 2,962.50	$ (2,962.50)	0.00%	66.67%
01-111-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 188.68	$ 8,687.08	$ (8,687.08)	0.00%	66.67%
01-111-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 916.00	$ 3,248.46	$ (3,248.46)	0.00%	66.67%
01-111-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 14,994.21	$ 81,122.16	$ (81,122.16)	0.00%	66.67%
01-111-000-0000-6153	COUNTY SHARE INSURANCE	$ 248,367.00	$ 20,165.80	$ 171,262.90	$ 77,104.10	68.96%	66.67%
01-111-000-0000-6162	MEDICARE	$ 19,016.00	$ 1,319.07	$ 11,374.10	$ 7,641.90	59.81%	66.67%
01-111-000-0000-6163	PERA CONTRIBUTIONS	$ 98,175.00	$ 6,983.17	$ 60,182.91	$ 37,992.09	61.30%	66.67%
01-111-000-0000-6175	SOCIAL SECURITY	$ 81,313.00	$ 5,640.22	$ 48,634.14	$ 32,678.86	59.81%	66.67%
01-111-000-0000-6203	TELEPHONE	$ 10,400.00	$ 982.06	$ 5,781.04	$ 4,618.96	55.59%	66.67%
01-111-000-0000-6205	POSTAGE	$ 150.00	$ -	$ -	$ 150.00	0.00%	66.67%
01-111-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 2,000.00	$ -	$ 1,945.00	$ 55.00	97.25%	66.67%
01-111-000-0000-6251	UTILITY SERVICES	$ 2,110,500.00	$ 152,710.04	$ 1,013,279.64	$ 1,097,220.36	48.01%	66.67%
01-111-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 13,284.00	$ 1,246.09	$ 9,925.24	$ 3,358.76	74.72%	66.67%
01-111-000-0000-6261	PROFESSIONAL SERVICES	$ 730,000.00	$ 57,531.98	$ 623,385.52	$ 106,614.48	85.40%	66.67%
01-111-000-0000-6301	REPAIRS & MAINTENANCE	$ 560,458.00	$ 18,283.97	$ 232,749.17	$ 327,708.83	41.53%	66.67%
01-111-000-0000-6338	CONFERENCES & MEETINGS	$ 1,500.00	$ 36.00	$ 901.68	$ 598.32	60.11%	66.67%
01-111-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 1,000.00	$ -	$ -	$ 1,000.00	0.00%	66.67%
01-111-000-0000-6410	OFFICE SUPPLIES	$ 250.00	$ -	$ -	$ 250.00	0.00%	66.67%
01-111-000-0000-6411	OPERATING SUPPLIES	$ 51,165.00	$ 1,985.71	$ 38,311.79	$ 12,853.21	74.88%	66.67%
01-111-000-0000-6419	JANITORIAL SUPPLIES	$ 124,500.00	$ 8,513.32	$ 65,562.05	$ 58,937.95	52.66%	66.67%
01-111-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 31,865.48	$ -	$ 27,113.02	$ 4,752.46	85.09%	66.67%
01-111-000-0000-6505	CONSULTANT FEES	$ -	$ -	$ (165.03)	$ 165.03	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-111-000-0000-6605	SITE IMPROVEMENTS	$ 154,153.73	$ 2,674.95	$ 31,403.27	$ 122,750.46	20.37%	66.67%
01-111-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 19,981.00	$ -	$ 13,018.94	$ 6,962.06	65.16%	66.67%
01-111-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ (5,078.75)	$ 5,078.75	0.00%	66.67%
01-111-000-0000-6803	REIMBURSEMENTS	$ -	$ -	$ 118.39	$ (118.39)	0.00%	66.67%
01-111-000-0000-6842	BOOT / SAFETY GEAR	$ 4,250.00	$ -	$ 706.05	$ 3,543.95	16.61%	66.67%
Expenditure Total		$ 5,572,324.21	$ 371,353.82	$ 3,155,812.43	$ 2,416,511.78	56.63%	66.67%
111 - BUILDING CARE Total		**$ 0.00**	**$ 349,114.87**	**$ 1,273,284.79**	**$ (1,273,284.79)**	**0.00%**	**66.67%**
121 - VETERAN SERVICES							
Revenue							
01-121-000-0000-5001	PROPERTY TAXES - CURRENT	$ (440,064.00)	$ -	$ (255,594.27)	$ (184,469.73)	58.08%	66.67%
01-121-000-0000-5327	STATE GRANTS 2	$ (15,000.00)	$ -	$ (15,000.00)	$ -	100.00%	66.67%
01-121-000-0000-5757	CONTRIBUTIONS - DEDICATED	$ (2,000.00)	$ -	$ (2,000.00)	$ -	100.00%	66.67%
01-121-000-0000-5830	MISCELLANEOUS REVENUE	$ (2,800.00)	$ -	$ -	$ (2,800.00)	0.00%	66.67%
Revenue Total		$ (459,864.00)	$ -	$ (272,594.27)	$ (187,269.73)	59.28%	66.67%
Expenditure							
01-121-000-0000-6101	FULL TIME PERSONNEL	$ 323,261.00	$ 22,910.06	$ 191,227.81	$ 132,033.19	59.16%	66.67%
01-121-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 413.88	$ (413.88)	0.00%	66.67%
01-121-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 749.52	$ 840.93	$ (840.93)	0.00%	66.67%
01-121-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 1,297.14	$ 18,395.98	$ (18,395.98)	0.00%	66.67%
01-121-000-0000-6153	COUNTY SHARE INSURANCE	$ 63,779.00	$ 6,342.44	$ 50,739.52	$ 13,039.48	79.56%	66.67%
01-121-000-0000-6162	MEDICARE	$ 4,687.00	$ 354.37	$ 2,997.66	$ 1,689.34	63.96%	66.67%
01-121-000-0000-6163	PERA CONTRIBUTIONS	$ 24,245.00	$ 1,871.76	$ 15,815.91	$ 8,429.09	65.23%	66.67%
01-121-000-0000-6175	SOCIAL SECURITY	$ 20,042.00	$ 1,515.20	$ 12,817.53	$ 7,224.47	63.95%	66.67%
01-121-000-0000-6203	TELEPHONE	$ 2,400.00	$ 144.82	$ 1,605.00	$ 795.00	66.88%	66.67%
01-121-000-0000-6205	POSTAGE	$ 400.00	$ 11.08	$ 79.11	$ 320.89	19.78%	66.67%
01-121-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 1,750.00	$ -	$ 1,350.00	$ 400.00	77.14%	66.67%
01-121-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 2,050.00	$ -	$ 2,040.00	$ 10.00	99.51%	66.67%
01-121-000-0000-6333	TRAVEL REIMBURSEMENT	$ 2,000.00	$ -	$ 1,170.78	$ 829.22	58.54%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-121-000-0000-6334	MEALS - TAXABLE	$ 250.00	$ -	$ 4.00	$ 246.00	1.60%	66.67%
01-121-000-0000-6338	CONFERENCES & MEETINGS	$ 6,000.00	$ 5.36	$ 1,955.00	$ 4,045.00	32.58%	66.67%
01-121-000-0000-6410	OFFICE SUPPLIES	$ 1,000.00	$ -	$ 31.08	$ 968.92	3.11%	66.67%
01-121-000-0000-6411	OPERATING SUPPLIES	$ 6,000.00	$ -	$ 4,589.06	$ 1,410.94	76.48%	66.67%
01-121-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 2,000.00	$ -	$ 957.00	$ 1,043.00	47.85%	66.67%
01-121-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 25.49	$ (25.49)	0.00%	66.67%
Expenditure Total		$ 459,864.00	$ 35,201.75	$ 307,055.74	$ 152,808.26	66.77%	66.67%
121 - VETERAN SERVICES Total		**$ -**	**$ 35,201.75**	**$ 34,461.47**	**$ (34,461.47)**	**0.00%**	**66.67%**
201 - SHERIFF							
Revenue							
01-201-000-0000-5001	PROPERTY TAXES - CURRENT	$ (21,375,749.00)	$ -	$ (12,571,202.30)	$ (8,804,546.70)	58.81%	66.67%
01-201-000-0000-5117	TOBACCO LICENSE	$ (5,000.00)	$ -	$ -	$ (5,000.00)	0.00%	66.67%
01-201-000-0000-5229	STATE SHARED REVENUE	$ (15,000.00)	$ -	$ (6,833.00)	$ (8,167.00)	45.55%	66.67%
01-201-000-0000-5230	POLICE AID	$ (1,665,000.00)	$ -	$ -	$ (1,665,000.00)	0.00%	66.67%
01-201-000-0000-5381	STATE GRT-DEPT NAT RESOURCES	$ (20,000.00)	$ -	$ (48,599.00)	$ 28,599.00	243.00%	66.67%
01-201-000-0000-5382	STATE GRT-PEACE OFFICERS BOARD	$ (158,600.00)	$ (164,080.88)	$ (164,080.88)	$ 5,480.88	103.46%	66.67%
01-201-000-0000-5407	FED GRANTS - BOAT AND WATER	$ (8,500.00)	$ -	$ -	$ (8,500.00)	0.00%	66.67%
01-201-000-0000-5408	FED GRANTS - SAFE AND SOBER	$ (27,200.00)	$ -	$ (26,653.43)	$ (546.57)	97.99%	66.67%
01-201-000-0000-5501	FEES AND SERVICE CHARGES	$ (125,000.00)	$ (6,911.00)	$ (8,111.00)	$ (116,889.00)	6.49%	66.67%
01-201-000-0000-5532	SHERIFF CONTRACTS	$ (10,743,390.00)	$ (554,796.67)	$ (7,354,300.05)	$ (3,389,089.95)	68.45%	66.67%
01-201-000-0000-5534	OFF DUTY REVENUE	$ (110,000.00)	$ (35,266.91)	$ (233,331.53)	$ 123,331.53	212.12%	66.67%
01-201-000-0000-5602	FINES AND FORFEITS	$ -	$ (500.00)	$ (3,100.00)	$ 3,100.00	0.00%	66.67%
01-201-000-0000-5635	FINES - PATROL FINES	$ (200,000.00)	$ (21,521.35)	$ (228,982.75)	$ 28,982.75	114.49%	66.67%
01-201-000-0000-5751	GIFTS AND CONTRIBUTIONS	$ -	$ (50.00)	$ (2,050.00)	$ 2,050.00	0.00%	66.67%
01-201-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (9,420.69)	$ 9,420.69	0.00%	66.67%
01-201-000-0000-5830	MISCELLANEOUS REVENUE	$ (35,000.00)	$ (6,145.08)	$ (101,282.16)	$ 66,282.16	289.38%	66.67%
01-201-000-0000-5832	SALE OF CAPITAL ASSETS	$ (25,000.00)	$ -	$ (50,362.19)	$ 25,362.19	201.45%	66.67%
01-201-000-0000-5910	TRANSFERS IN	$ (463,861.00)	$ -	$ -	$ (463,861.00)	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-201-000-0000-5911	USE OF FUND BALANCE	$ (704,521.40)	$ -	$ -	$ (704,521.40)	0.00%	66.67%
01-201-000-0000-5925	INSURANCE PROCEEDS	$ -	$ -	$ (10,036.21)	$ 10,036.21	0.00%	66.67%
01-201-280-0000-5911	USE OF FUND BALANCE	$ 0.24	$ -	$ -	$ 0.24	0.00%	66.67%
01-201-281-0000-5307	STATE GRT-INDOOR RADON GRANT	$ -	$ -	$ (1,726.31)	$ 1,726.31	0.00%	66.67%
01-201-281-0000-5911	USE OF FUND BALANCE	$ 0.24	$ -	$ -	$ 0.24	0.00%	66.67%
Revenue Total		$ (35,681,820.92)	$ (789,271.89)	$ (20,820,071.50)	$ (14,861,749.42)	58.35%	66.67%
Expenditure							
01-201-000-0000-6101	FULL TIME PERSONNEL	$ 20,947,217.00	$ 954,600.23	$ 8,493,830.93	$ 12,453,386.07	40.55%	66.67%
01-201-000-0000-6103	PART TIME PERSONNEL	$ -	$ 719.68	$ 6,234.01	$ (6,234.01)	0.00%	66.67%
01-201-000-0000-6104	TEMPORARY PERSONNEL	$ 90,000.00	$ 9,687.16	$ 63,805.13	$ 26,194.87	70.89%	66.67%
01-201-000-0000-6105	HOLIDAY PAY	$ 550,000.00	$ 1,054.32	$ 330,591.22	$ 219,408.78	60.11%	66.67%
01-201-000-0000-6106	OVERTIME	$ 430,188.00	$ 63,506.46	$ 500,286.58	$ (70,098.58)	116.29%	66.67%
01-201-000-0000-6107	COURT TIME	$ 52,800.00	$ 2,959.94	$ 29,052.12	$ 23,747.88	55.02%	66.67%
01-201-000-0000-6108	ON CALL PAY	$ 49,866.00	$ 1,940.00	$ 15,570.00	$ 34,296.00	31.22%	66.67%
01-201-000-0000-6110	SHIFT DIFFERENTIAL	$ -	$ 467,097.74	$ 3,724,657.76	$ (3,724,657.76)	0.00%	66.67%
01-201-000-0000-6112	WELLNESS PROGRAM-PERS-E	$ 30,000.00	$ -	$ -	$ 30,000.00	0.00%	66.67%
01-201-000-0000-6115	MENTORSHIP PROGRAM-PERS-E	$ 10,000.00	$ -	$ 500.00	$ 9,500.00	5.00%	66.67%
01-201-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 4,070.00	$ 50,864.00	$ (50,864.00)	0.00%	66.67%
01-201-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 9,304.74	$ 103,815.00	$ (103,815.00)	0.00%	66.67%
01-201-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 9,179.04	$ 78,331.30	$ (78,331.30)	0.00%	66.67%
01-201-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 22,972.38	$ 68,790.36	$ (68,790.36)	0.00%	66.67%
01-201-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 177,566.88	$ 1,316,920.77	$ (1,316,920.77)	0.00%	66.67%
01-201-000-0000-6153	COUNTY SHARE INSURANCE	$ 3,879,163.00	$ 342,308.45	$ 2,696,145.12	$ 1,183,017.88	69.50%	66.67%
01-201-000-0000-6162	MEDICARE	$ 326,840.00	$ 24,238.20	$ 209,839.17	$ 117,000.83	64.20%	66.67%
01-201-000-0000-6163	PERA CONTRIBUTIONS	$ 3,596,029.00	$ 274,612.07	$ 2,341,930.07	$ 1,254,098.93	65.13%	66.67%
01-201-000-0000-6175	SOCIAL SECURITY	$ 225,983.00	$ 17,067.47	$ 145,928.13	$ 80,054.87	64.57%	66.67%
01-201-000-0000-6203	TELEPHONE	$ 181,099.00	$ 4,988.55	$ 101,208.13	$ 79,890.87	55.89%	66.67%
01-201-000-0000-6204	DATA CARD	$ -	$ -	$ 2,576.29	$ (2,576.29)	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-201-000-0000-6205	POSTAGE	$ 10,117.00	$ 70.20	$ 5,627.77	$ 4,489.23	55.63%	66.67%
01-201-000-0000-6233	PHOTOCOPYING	$ 5,250.00	$ -	$ 1,634.48	$ 3,615.52	31.13%	66.67%
01-201-000-0000-6235	PUBLICATIONS & BROCHURES	$ 1,100.00	$ -	$ 353.00	$ 747.00	32.09%	66.67%
01-201-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 16,100.00	$ -	$ 11,889.37	$ 4,210.63	73.85%	66.67%
01-201-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 283,498.56	$ 16,817.30	$ 53,687.22	$ 229,811.34	18.94%	66.67%
01-201-000-0000-6261	PROFESSIONAL SERVICES	$ 220,000.00	$ 5,229.33	$ 170,879.94	$ 49,120.06	77.67%	66.67%
01-201-000-0000-6301	REPAIRS & MAINTENANCE	$ 28,000.00	$ 1,177.00	$ 5,991.40	$ 22,008.60	21.40%	66.67%
01-201-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 40,005.00	$ (40,005.00)	0.00%	66.67%
01-201-000-0000-6333	TRAVEL REIMBURSEMENT	$ 525.00	$ -	$ 5.00	$ 520.00	0.95%	66.67%
01-201-000-0000-6334	MEALS - TAXABLE	$ 2,163.00	$ 247.38	$ 568.85	$ 1,594.15	26.30%	66.67%
01-201-000-0000-6335	COUNTY-WIDE TRAINING	$ -	$ -	$ 57.61	$ (57.61)	0.00%	66.67%
01-201-000-0000-6338	CONFERENCES & MEETINGS	$ 115,355.00	$ 12,591.06	$ 100,584.84	$ 14,770.16	87.20%	66.67%
01-201-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 16,000.00	$ 1,004.47	$ 8,477.24	$ 7,522.76	52.98%	66.67%
01-201-000-0000-6410	OFFICE SUPPLIES	$ 38,896.00	$ 194.38	$ 21,620.04	$ 17,275.96	55.58%	66.67%
01-201-000-0000-6411	OPERATING SUPPLIES	$ 178,796.16	$ 3,578.19	$ 131,975.34	$ 46,820.82	73.81%	66.67%
01-201-000-0000-6412	OPERATING SUPPLIES - SPECIAL ELECTION	$ 17,325.00	$ 566.75	$ 11,149.05	$ 6,175.95	64.35%	66.67%
01-201-000-0000-6414	OPERATING SUPPLIES - SNOWMOBILE	$ 7,875.00	$ 8.50	$ 1,323.23	$ 6,551.77	16.80%	66.67%
01-201-000-0000-6451	FUEL - LUBE ETC	$ 1,036,569.00	$ -	$ 436,367.32	$ 600,201.68	42.10%	66.67%
01-201-000-0000-6452	VEHICLE MAINTENANCE	$ 310,391.00	$ 10,318.20	$ 394,577.45	$ (84,186.45)	127.12%	66.67%
01-201-000-0000-6459	LAW ENFORCE-JAIL FOOD-LAUNDRY	$ -	$ 9,621.49	$ 9,621.49	$ (9,621.49)	0.00%	66.67%
01-201-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 933,988.00	$ 12,999.81	$ 471,861.83	$ 462,126.17	50.52%	66.67%
01-201-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ -	$ 6.90	$ (6.90)	0.00%	66.67%
01-201-000-0000-6602	BUILDING CONSTRUCTION (NEW)	$ -	$ -	$ 6,644.69	$ (6,644.69)	0.00%	66.67%
01-201-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ -	$ -	$ 51.97	$ (51.97)	0.00%	66.67%
01-201-000-0000-6633	VEHICLES PURCHASED	$ 1,217,513.68	$ -	$ 992,970.46	$ 224,543.22	81.56%	66.67%
01-201-000-0000-6801	MISCELLANEOUS EXPENSE	$ 32,500.00	$ 200.00	$ 9,225.38	$ 23,274.62	28.39%	66.67%
01-201-000-0000-6805	COUNTY ATTORNEY CONTINGENCY EXPENSES	$ 35,834.00	$ 15,428.00	$ 41,005.00	$ (5,171.00)	114.43%	66.67%
01-201-000-0000-6806	UNIFORM ALLOWANCE	$ 239,000.00	$ 2,554.84	$ 219,661.08	$ 19,338.92	91.91%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-201-000-0000-6810	INTERGOVERNMENTAL EXPENDITURES	$ 476,840.00	$ -	$ -	$ 476,840.00	0.00%	66.67%
01-201-000-0000-6842	BOOT / SAFETY GEAR	$ -	$ -	$ 1,998.84	$ (1,998.84)	0.00%	66.67%
01-201-000-0000-6850	UNBUDGETED MISC GRANT EXP	$ -	$ -	$ 5,385.97	$ (5,385.97)	0.00%	66.67%
01-201-000-0000-6859	MISCELLANEOUS EXPENSES	$ -	$ -	$ 320.00	$ (320.00)	0.00%	66.67%
01-201-280-0000-6101	FULL TIME PERSONNEL	$ -	$ -	$ 6,858.63	$ (6,858.63)	0.00%	66.67%
01-201-280-0000-6123	PAID TIME OFF LEAVE	$ -	$ -	$ 1,590.80	$ (1,590.80)	0.00%	66.67%
01-201-280-0000-6153	COUNTY SHARE INSURANCE	$ -	$ -	$ 2,180.93	$ (2,180.93)	0.00%	66.67%
01-201-280-0000-6162	MEDICARE	$ -	$ -	$ 116.73	$ (116.73)	0.00%	66.67%
01-201-280-0000-6163	PERA CONTRIBUTIONS	$ -	$ -	$ 633.68	$ (633.68)	0.00%	66.67%
01-201-280-0000-6175	SOCIAL SECURITY	$ -	$ -	$ 499.05	$ (499.05)	0.00%	66.67%
01-201-280-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ (0.24)	$ -	$ 5,942.81	$ (5,943.05)	#########	66.67%
01-201-280-0000-6338	CONFERENCES & MEETINGS	$ -	$ 760.78	$ 2,021.08	$ (2,021.08)	0.00%	66.67%
01-201-281-0000-6101	FULL TIME PERSONNEL	$ -	$ -	$ 5,662.92	$ (5,662.92)	0.00%	66.67%
01-201-281-0000-6123	PAID TIME OFF LEAVE	$ -	$ -	$ 882.85	$ (882.85)	0.00%	66.67%
01-201-281-0000-6153	COUNTY SHARE INSURANCE	$ -	$ -	$ 1,815.01	$ (1,815.01)	0.00%	66.67%
01-201-281-0000-6162	MEDICARE	$ -	$ -	$ 90.22	$ (90.22)	0.00%	66.67%
01-201-281-0000-6163	PERA CONTRIBUTIONS	$ -	$ -	$ (662.91)	$ 662.91	0.00%	66.67%
01-201-281-0000-6175	SOCIAL SECURITY	$ -	$ -	$ 1,539.66	$ (1,539.66)	0.00%	66.67%
01-201-281-0000-6245	MEMBERSHIPS, DUES & FEES	$ -	$ 200.00	$ 200.00	$ (200.00)	0.00%	66.67%
01-201-281-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ (0.24)	$ -	$ 5,942.81	$ (5,943.05)	#########	66.67%
01-201-281-0000-6305	800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 525.00	$ (525.00)	0.00%	66.67%
01-201-281-0000-6338	CONFERENCES & MEETINGS	$ -	$ 675.00	$ 675.00	$ (675.00)	0.00%	66.67%
01-201-281-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ 675.00	$ 675.00	$ (675.00)	0.00%	66.67%
01-201-282-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 89,000.00	$ -	$ 8,745.33	$ 80,254.67	9.83%	66.67%
Expenditure Total		$ 35,681,820.92	$ 2,482,790.99	$ 23,482,338.45	$ 12,199,482.47	65.81%	66.67%
201 - SHERIFF Total		**$ 0.00**	**$ 1,693,519.10**	**$ 2,662,266.95**	**$ (2,662,266.95)**	**0.00%**	**66.67%**
225 - COUNTY CORONER							
Revenue							

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-225-000-0000-5001	PROPERTY TAXES - CURRENT	$ -	$ -	$ (245,505.02)	$ 245,505.02	0.00%	66.67%
01-225-000-0000-5911	USE OF FUND BALANCE	$ (400,641.00)	$ -	$ -	$ (400,641.00)	0.00%	66.67%
Revenue Total		$ (400,641.00)	$ -	$ (245,505.02)	$ (155,135.98)	61.28%	66.67%
Expenditure							
01-225-000-0000-6261	PROFESSIONAL SERVICES	$ 400,641.00	$ 100,160.25	$ 200,320.50	$ 200,320.50	50.00%	66.67%
Expenditure Total		$ 400,641.00	$ 100,160.25	$ 200,320.50	$ 200,320.50	50.00%	66.67%
225 - COUNTY CORONER Total		**$ -**	**$ 100,160.25**	**$ (45,184.52)**	**$ 45,184.52**	**0.00%**	**66.67%**
250 - SHERIFF-CORRECTIONS							
Revenue							
01-250-000-0000-5001	PROPERTY TAXES - CURRENT	$ (8,430,628.00)	$ -	$ (5,310,307.23)	$ (3,120,320.77)	62.99%	66.67%
01-250-000-0000-5415	FED GRANTS - ALIEN ASSISTANCE GRANT	$ (6,000.00)	$ -	$ (7,870.00)	$ 1,870.00	131.17%	66.67%
01-250-000-0000-5510	FEE - BOOKING FEES	$ (60,000.00)	$ (6,056.52)	$ (47,452.60)	$ (12,547.40)	79.09%	66.67%
01-250-000-0000-5515	FEE - PAY TO STAY	$ (127,000.00)	$ (29,982.24)	$ (467,682.71)	$ 340,682.71	368.25%	66.67%
01-250-000-0000-5520	JAIL MEDICAL REVENUE	$ (60,000.00)	$ (24,221.92)	$ (229,484.45)	$ 169,484.45	382.47%	66.67%
01-250-000-0000-5533	BOARDING PRISONERS REIMBURSEMENT	$ (2,100,000.00)	$ (202,500.00)	$ (2,209,830.00)	$ 109,830.00	105.23%	66.67%
01-250-000-0000-5541	PAY PHONE COMMISSION	$ (30,000.00)	$ (11,229.64)	$ (59,002.78)	$ 29,002.78	196.68%	66.67%
01-250-000-0000-5807	PH MEDICAL REIMBURSEMENT	$ (2,500.00)	$ (1,630.78)	$ (5,411.05)	$ 2,911.05	216.44%	66.67%
01-250-000-0000-5830	MISCELLANEOUS REVENUE	$ (27,679.00)	$ (2,182.32)	$ (25,536.95)	$ (2,142.05)	92.26%	66.67%
01-250-000-0000-5911	USE OF FUND BALANCE	$ (51,267.64)	$ -	$ -	$ (51,267.64)	0.00%	66.67%
Revenue Total		$ (10,895,074.64)	$ (277,803.42)	$ (8,362,577.77)	$ (2,532,496.87)	76.76%	66.67%
Expenditure							
01-250-000-0000-6101	FULL TIME PERSONNEL	$ 6,075,749.00	$ 260,381.93	$ 2,269,480.07	$ 3,806,268.93	37.35%	66.67%
01-250-000-0000-6104	TEMPORARY PERSONNEL	$ 30,000.00	$ 1,759.56	$ 26,292.73	$ 3,707.27	87.64%	66.67%
01-250-000-0000-6105	HOLIDAY PAY	$ 129,144.00	$ -	$ 134,106.15	$ (4,962.15)	103.84%	66.67%
01-250-000-0000-6106	OVERTIME	$ 175,000.00	$ 18,061.80	$ 186,061.52	$ (11,061.52)	106.32%	66.67%
01-250-000-0000-6107	COURT TIME	$ 3,000.00	$ -	$ 931.74	$ 2,068.26	31.06%	66.67%
01-250-000-0000-6110	SHIFT DIFFERENTIAL	$ -	$ 133,676.60	$ 1,075,374.43	$ (1,075,374.43)	0.00%	66.67%
01-250-000-0000-6112	WELLNESS PROGRAM-PERS-E	$ 20,000.00	$ -	$ -	$ 20,000.00	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-250-000-0000-6115	MENTORSHIP PROGRAM-PERS-E	$ 15,000.00	$ 500.00	$ 500.00	$ 14,500.00	3.33%	66.67%
01-250-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 322.50	$ 5,565.00	$ (5,565.00)	0.00%	66.67%
01-250-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 1,744.80	$ 28,240.60	$ (28,240.60)	0.00%	66.67%
01-250-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 600.21	$ 26,589.91	$ (26,589.91)	0.00%	66.67%
01-250-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 6,719.19	$ 39,738.55	$ (39,738.55)	0.00%	66.67%
01-250-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 52,217.06	$ 394,422.24	$ (394,422.24)	0.00%	66.67%
01-250-000-0000-6153	COUNTY SHARE INSURANCE	$ 1,253,040.00	$ 106,788.78	$ 834,990.95	$ 418,049.05	66.64%	66.67%
01-250-000-0000-6162	MEDICARE	$ 88,099.00	$ 6,705.61	$ 59,870.76	$ 28,228.24	67.96%	66.67%
01-250-000-0000-6163	PERA CONTRIBUTIONS	$ 577,196.00	$ 48,379.72	$ 379,176.85	$ 198,019.15	65.69%	66.67%
01-250-000-0000-6175	SOCIAL SECURITY	$ 376,696.00	$ 28,258.76	$ 252,547.20	$ 124,148.80	67.04%	66.67%
01-250-000-0000-6203	TELEPHONE	$ 5,250.00	$ (781.99)	$ 6,066.86	$ (816.86)	115.56%	66.67%
01-250-000-0000-6235	PUBLICATIONS & BROCHURES	$ 250.00	$ -	$ 328.95	$ (78.95)	131.58%	66.67%
01-250-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 500.00	$ -	$ 2,077.95	$ (1,577.95)	415.59%	66.67%
01-250-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 53,177.00	$ -	$ 50,202.68	$ 2,974.32	94.41%	66.67%
01-250-000-0000-6261	PROFESSIONAL SERVICES	$ 55,250.00	$ -	$ 59,764.67	$ (4,514.67)	108.17%	66.67%
01-250-000-0000-6301	REPAIRS & MAINTENANCE	$ 35,000.00	$ -	$ 10,720.50	$ 24,279.50	30.63%	66.67%
01-250-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 6,440.00	$ -	$ 5,670.00	$ 770.00	88.04%	66.67%
01-250-000-0000-6333	TRAVEL REIMBURSEMENT	$ 575.00	$ -	$ -	$ 575.00	0.00%	66.67%
01-250-000-0000-6334	MEALS - TAXABLE	$ 900.00	$ 18.99	$ 18.99	$ 881.01	2.11%	66.67%
01-250-000-0000-6335	COUNTY-WIDE TRAINING	$ -	$ -	$ 90.00	$ (90.00)	0.00%	66.67%
01-250-000-0000-6338	CONFERENCES & MEETINGS	$ 38,700.00	$ 1,936.74	$ 14,735.09	$ 23,964.91	38.08%	66.67%
01-250-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 11,000.00	$ 1,105.78	$ 8,846.24	$ 2,153.76	80.42%	66.67%
01-250-000-0000-6410	OFFICE SUPPLIES	$ 5,000.00	$ 651.90	$ 2,901.81	$ 2,098.19	58.04%	66.67%
01-250-000-0000-6411	OPERATING SUPPLIES	$ 67,890.14	$ -	$ 45,528.52	$ 22,361.62	67.06%	66.67%
01-250-000-0000-6412	OPERATING SUPPLIES - SPECIAL ELECTION	$ -	$ -	$ 37.98	$ (37.98)	0.00%	66.67%
01-250-000-0000-6431	MEDICAL SUPPLIES	$ -	$ -	$ 16.98	$ (16.98)	0.00%	66.67%
01-250-000-0000-6451	FUEL - LUBE ETC	$ 1,000.00	$ -	$ 2,310.42	$ (1,310.42)	231.04%	66.67%
01-250-000-0000-6452	VEHICLE MAINTENANCE	$ 500.00	$ -	$ 147.85	$ 352.15	29.57%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-250-000-0000-6458	JAIL MEDICAL	$ 1,178,846.00	$ 120,719.77	$ 1,026,026.34	$ 152,819.66	87.04%	66.67%
01-250-000-0000-6459	LAW ENFORCE-JAIL FOOD-LAUNDRY	$ 532,000.00	$ 29,076.63	$ 337,857.29	$ 194,142.71	63.51%	66.67%
01-250-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 44,872.50	$ -	$ 28,093.84	$ 16,778.66	62.61%	66.67%
01-250-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 977.35	$ (977.35)	0.00%	66.67%
01-250-000-0000-6806	UNIFORM ALLOWANCE	$ 75,000.00	$ 200.94	$ 58,818.13	$ 16,181.87	78.42%	66.67%
01-250-000-0000-6887	BAD DEBT EXPENSE	$ 40,000.00	$ 2,962.69	$ 33,626.66	$ 6,373.34	84.07%	66.67%
Expenditure Total		$ 10,895,074.64	$ 822,007.97	$ 7,408,753.80	$ 3,486,320.84	68.00%	66.67%
250 - SHERIFF-CORRECTIONS Total		**$ (0.00)**	**$ 544,204.55**	**$ (953,823.97)**	**$ 953,823.97**	**0.00%**	**66.67%**
280 - EMERGENCY MANAGEMENT							
Revenue							
01-280-000-0000-5001	PROPERTY TAXES - CURRENT	$ (95,142.00)	$ -	$ -	$ (95,142.00)	0.00%	66.67%
01-280-000-0000-5412	FED GRANTS - BUFFER ZONE	$ (61,521.00)	$ -	$ -	$ (61,521.00)	0.00%	66.67%
01-280-000-0000-5911	USE OF FUND BALANCE	$ (23,771.24)	$ -	$ -	$ (23,771.24)	0.00%	66.67%
Revenue Total		$ (180,434.24)	$ -	$ -	$ (180,434.24)	0.00%	66.67%
Expenditure							
01-280-000-0000-6101	FULL TIME PERSONNEL	$ 108,732.00	$ 7,416.67	$ 55,772.24	$ 52,959.76	51.29%	66.67%
01-280-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 714.98	$ (714.98)	0.00%	66.67%
01-280-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 1,142.19	$ 7,051.98	$ (7,051.98)	0.00%	66.67%
01-280-000-0000-6153	COUNTY SHARE INSURANCE	$ 25,828.00	$ 2,180.94	$ 15,266.64	$ 10,561.36	59.11%	66.67%
01-280-000-0000-6162	MEDICARE	$ 1,576.00	$ 118.31	$ 880.72	$ 695.28	55.88%	66.67%
01-280-000-0000-6163	PERA CONTRIBUTIONS	$ 8,155.00	$ 641.91	$ 4,765.20	$ 3,389.80	58.43%	66.67%
01-280-000-0000-6175	SOCIAL SECURITY	$ 6,742.00	$ 505.87	$ 3,765.85	$ 2,976.15	55.86%	66.67%
01-280-000-0000-6203	TELEPHONE	$ 1,200.00	$ 72.07	$ 397.79	$ 802.21	33.15%	66.67%
01-280-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 18,771.24	$ -	$ -	$ 18,771.24	0.00%	66.67%
01-280-000-0000-6333	TRAVEL REIMBURSEMENT	$ 700.00	$ -	$ -	$ 700.00	0.00%	66.67%
01-280-000-0000-6338	CONFERENCES & MEETINGS	$ 2,500.00	$ -	$ 771.70	$ 1,728.30	30.87%	66.67%
01-280-000-0000-6451	FUEL - LUBE ETC	$ 4,000.00	$ -	$ 1,421.13	$ 2,578.87	35.53%	66.67%
01-280-000-0000-6859	MISCELLANEOUS EXPENSES	$ 2,230.00	$ -	$ 1,353.04	$ 876.96	60.67%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
Expenditure Total	$ 180,434.24	$ 12,077.96	$ 92,161.27	$ 88,272.97	51.08%	66.67%
280 - EMERGENCY MANAGEMENT Total	**$ 0.00**	**$ 12,077.96**	**$ 92,161.27**	**$ (92,161.27)**	**0.00%**	**66.67%**
281 - REP GRANT						
Revenue						
01-281-000-0000-5307 STATE GRT-INDOOR RADON GRANT	$ (210,750.00)	$ (26,976.79)	$ (106,626.42)	$ (104,123.58)	50.59%	66.67%
01-281-000-0000-5911 USE OF FUND BALANCE	$ (23,771.24)	$ -	$ -	$ (23,771.24)	0.00%	66.67%
Revenue Total	$ (234,521.24)	$ (26,976.79)	$ (106,626.42)	$ (127,894.82)	45.47%	66.67%
Expenditure						
01-281-000-0000-6101 FULL TIME PERSONNEL	$ 83,938.00	$ 5,963.75	$ 43,814.08	$ 40,123.92	52.20%	66.67%
01-281-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ -	$ 306.42	$ (306.42)	0.00%	66.67%
01-281-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 746.19	$ 5,277.98	$ (5,277.98)	0.00%	66.67%
01-281-000-0000-6153 COUNTY SHARE INSURANCE	$ 21,264.00	$ 1,815.00	$ 12,704.94	$ 8,559.06	59.75%	66.67%
01-281-000-0000-6162 MEDICARE	$ 1,217.00	$ 92.60	$ 683.42	$ 533.58	56.16%	66.67%
01-281-000-0000-6163 PERA CONTRIBUTIONS	$ 6,295.00	$ 503.25	$ 4,859.00	$ 1,436.00	77.19%	66.67%
01-281-000-0000-6175 SOCIAL SECURITY	$ 5,204.00	$ 395.94	$ 1,768.38	$ 3,435.62	33.98%	66.67%
01-281-000-0000-6203 TELEPHONE	$ 15,000.00	$ (1,273.02)	$ 1,818.96	$ 13,181.04	12.13%	66.67%
01-281-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 23,771.24	$ -	$ -	$ 23,771.24	0.00%	66.67%
01-281-000-0000-6338 CONFERENCES & MEETINGS	$ 10,456.00	$ -	$ -	$ 10,456.00	0.00%	66.67%
01-281-000-0000-6411 OPERATING SUPPLIES	$ 5,000.00	$ -	$ -	$ 5,000.00	0.00%	66.67%
01-281-000-0000-6451 FUEL - LUBE ETC	$ -	$ -	$ 1,285.78	$ (1,285.78)	0.00%	66.67%
01-281-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ 10,000.00	$ -	$ -	$ 10,000.00	0.00%	66.67%
01-281-000-0000-6633 VEHICLES PURCHASED	$ 49,349.00	$ -	$ -	$ 49,349.00	0.00%	66.67%
01-281-000-0000-6859 MISCELLANEOUS EXPENSES	$ 3,027.00	$ -	$ 4,656.59	$ (1,629.59)	153.84%	66.67%
Expenditure Total	$ 234,521.24	$ 8,243.71	$ 77,175.55	$ 157,345.69	32.91%	66.67%
281 - REP GRANT Total	**$ 0.00**	**$ (18,733.08)**	**$ (29,450.87)**	**$ 29,450.87**	**0.00%**	**66.67%**
283 - 800 MHZ						
Revenue						
01-283-000-0000-5001 PROPERTY TAXES - CURRENT	$ (217,893.00)	$ -	$ -	$ (217,893.00)	0.00%	66.67%

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01-283-000-0000-5307	STATE GRT-INDOOR RADON GRANT	$ (140,595.00)	$ -	$ -	$ (140,595.00)	0.00%	66.67%
01-283-000-0000-5990	REIMBURSEMENT - 800MHZ	$ -	$ -	$ (146,370.00)	$ 146,370.00	0.00%	66.67%
Revenue Total		$ (358,488.00)	$ -	$ (146,370.00)	$ (212,118.00)	40.83%	66.67%
Expenditure							
01-283-000-0000-6203	TELEPHONE	$ -	$ 2,937.00	$ 2,937.00	$ (2,937.00)	0.00%	66.67%
01-283-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 358,488.00	$ 1,133.81	$ 208,348.06	$ 150,139.94	58.12%	66.67%
Expenditure Total		$ 358,488.00	$ 4,070.81	$ 211,285.06	$ 147,202.94	58.94%	66.67%
283 - 800 MHZ Total		**$ -**	**$ 4,070.81**	**$ 64,915.06**	**$ (64,915.06)**	**0.00%**	**66.67%**
521 - PARKS							
Revenue							
01-521-000-0000-5001	PROPERTY TAXES - CURRENT	$ (2,432,622.00)	$ -	$ (1,419,220.81)	$ (1,013,401.19)	58.34%	66.67%
01-521-000-0000-5327	STATE GRANTS 2	$ (83,000.00)	$ -	$ (22,971.00)	$ (60,029.00)	27.68%	66.67%
01-521-000-0000-5501	FEES AND SERVICE CHARGES	$ (435,000.00)	$ (34,602.35)	$ (445,447.09)	$ 10,447.09	102.40%	66.67%
01-521-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ (412.34)	$ (1,012.34)	$ 1,012.34	0.00%	66.67%
01-521-000-0000-5830	MISCELLANEOUS REVENUE	$ (66,040.00)	$ (1,010.00)	$ (9,727.45)	$ (56,312.55)	14.73%	66.67%
01-521-000-0000-5910	TRANSFERS IN	$ (215,850.00)	$ -	$ -	$ (215,850.00)	0.00%	66.67%
01-521-000-0000-5911	USE OF FUND BALANCE	$ (97,762.66)	$ -	$ -	$ (97,762.66)	0.00%	66.67%
Revenue Total		$ (3,330,274.66)	$ (36,024.69)	$ (1,898,378.69)	$ (1,431,895.97)	57.00%	66.67%
Expenditure							
01-521-000-0000-6101	FULL TIME PERSONNEL	$ 1,283,740.00	$ 74,323.36	$ 712,816.05	$ 570,923.95	55.53%	66.67%
01-521-000-0000-6104	TEMPORARY PERSONNEL	$ 139,746.00	$ 31,337.65	$ 107,775.86	$ 31,970.14	77.12%	66.67%
01-521-000-0000-6105	HOLIDAY PAY	$ -	$ -	$ 1,921.98	$ (1,921.98)	0.00%	66.67%
01-521-000-0000-6106	OVERTIME	$ 15,000.00	$ 502.38	$ 3,986.37	$ 11,013.63	26.58%	66.67%
01-521-000-0000-6108	ON CALL PAY	$ -	$ -	$ 835.89	$ (835.89)	0.00%	66.67%
01-521-000-0000-6114	PER DIEM	$ 1,800.00	$ -	$ -	$ 1,800.00	0.00%	66.67%
01-521-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 307.50	$ 3,172.50	$ (3,172.50)	0.00%	66.67%
01-521-000-0000-6117	CONTRACT CARETAKERS	$ 200,854.00	$ 43,446.44	$ 64,171.96	$ 136,682.04	31.95%	66.67%
01-521-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 4,917.00	$ (4,917.00)	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-521-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ -	$ 1,462.80	$ (1,462.80)	0.00%	66.67%
01-521-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 1,987.93	$ 4,231.02	$ (4,231.02)	0.00%	66.67%
01-521-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 17,982.54	$ 97,655.42	$ (97,655.42)	0.00%	66.67%
01-521-000-0000-6153	COUNTY SHARE INSURANCE	$ 359,570.00	$ 28,825.88	$ 240,876.58	$ 118,693.42	66.99%	66.67%
01-521-000-0000-6162	MEDICARE	$ 20,641.00	$ 1,753.94	$ 12,949.51	$ 7,691.49	62.74%	66.67%
01-521-000-0000-6163	PERA CONTRIBUTIONS	$ 96,280.00	$ 7,109.70	$ 61,426.81	$ 34,853.19	63.80%	66.67%
01-521-000-0000-6175	SOCIAL SECURITY	$ 88,256.00	$ 7,499.38	$ 55,368.96	$ 32,887.04	62.74%	66.67%
01-521-000-0000-6203	TELEPHONE	$ 13,000.00	$ 1,052.91	$ 8,922.29	$ 4,077.71	68.63%	66.67%
01-521-000-0000-6205	POSTAGE	$ 250.00	$ -	$ 32.82	$ 217.18	13.13%	66.67%
01-521-000-0000-6235	PUBLICATIONS & BROCHURES	$ 16,221.00	$ 1,787.16	$ 9,418.12	$ 6,802.88	58.06%	66.67%
01-521-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 12,635.00	$ 100.00	$ 3,715.00	$ 8,920.00	29.40%	66.67%
01-521-000-0000-6251	UTILITY SERVICES	$ 70,000.00	$ 10,856.39	$ 42,288.81	$ 27,711.19	60.41%	66.67%
01-521-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 35,635.00	$ -	$ 25,239.09	$ 10,395.91	70.83%	66.67%
01-521-000-0000-6261	PROFESSIONAL SERVICES	$ 140,500.00	$ 27,724.70	$ 94,434.18	$ 46,065.82	67.21%	66.67%
01-521-000-0000-6301	REPAIRS & MAINTENANCE	$ 95,400.00	$ 8,589.96	$ 56,136.11	$ 39,263.89	58.84%	66.67%
01-521-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 800.00	$ -	$ 1,155.00	$ (355.00)	144.38%	66.67%
01-521-000-0000-6333	TRAVEL REIMBURSEMENT	$ 100.00	$ -	$ -	$ 100.00	0.00%	66.67%
01-521-000-0000-6334	MEALS - TAXABLE	$ 400.00	$ -	$ 223.55	$ 176.45	55.89%	66.67%
01-521-000-0000-6338	CONFERENCES & MEETINGS	$ 9,000.00	$ 60.00	$ 4,895.86	$ 4,104.14	54.40%	66.67%
01-521-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 22,700.00	$ 5,312.00	$ 13,266.95	$ 9,433.05	58.44%	66.67%
01-521-000-0000-6359	SURCHARGES	$ 29,000.00	$ 1,749.99	$ 14,861.16	$ 14,138.84	51.25%	66.67%
01-521-000-0000-6360	PROPERTY TAX	$ 7,000.00	$ -	$ 128.28	$ 6,871.72	1.83%	66.67%
01-521-000-0000-6410	OFFICE SUPPLIES	$ 1,000.00	$ 45.64	$ 596.27	$ 403.73	59.63%	66.67%
01-521-000-0000-6411	OPERATING SUPPLIES	$ 46,500.00	$ 1,427.34	$ 23,216.11	$ 23,283.89	49.93%	66.67%
01-521-000-0000-6450	RECREATION PROGRAMS	$ 19,900.00	$ 1,829.92	$ 8,654.12	$ 11,245.88	43.49%	66.67%
01-521-000-0000-6452	VEHICLE MAINTENANCE	$ 57,000.00	$ 2,133.95	$ 33,368.44	$ 23,631.56	58.54%	66.67%
01-521-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 53,000.00	$ 2,571.66	$ 11,939.04	$ 41,060.96	22.53%	66.67%
01-521-000-0000-6550	ROADSIDE VEGETATION	$ 15,000.00	$ 1,812.02	$ 1,812.02	$ 13,187.98	12.08%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-521-000-0000-6551	AGGREGATE STOCKPILE	$ 8,500.00	$ 1,732.41	$ 6,142.74	$ 2,357.26	72.27%	66.67%
01-521-000-0000-6564	UNLEADED GASOLINE	$ -	$ 701.84	$ 1,660.11	$ (1,660.11)	0.00%	66.67%
01-521-000-0000-6605	SITE IMPROVEMENTS	$ 182,724.66	$ 47,590.74	$ 90,067.23	$ 92,657.43	49.29%	66.67%
01-521-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 11,372.00	$ 5,149.99	$ 27,623.99	$ (16,251.99)	242.91%	66.67%
01-521-000-0000-6633	VEHICLES PURCHASED	$ 158,850.00	$ -	$ 112,630.00	$ 46,220.00	70.90%	66.67%
01-521-000-0000-6698	SHOP EQUIPMENT-MINOR	$ 3,000.00	$ 1,227.37	$ 1,227.37	$ 1,772.63	40.91%	66.67%
01-521-000-0000-6804	STAFF TRAINING	$ -	$ -	$ 218.99	$ (218.99)	0.00%	66.67%
01-521-000-0000-6806	UNIFORM ALLOWANCE	$ 6,900.00	$ 613.87	$ 5,547.92	$ 1,352.08	80.40%	66.67%
01-521-000-0000-6807	MATERIALS FOR RESALE - POP ETC.	$ 21,000.00	$ 5,874.21	$ 22,578.02	$ (1,578.02)	107.51%	66.67%
01-521-000-0000-6842	BOOT / SAFETY GEAR	$ 4,000.00	$ 36.40	$ 1,709.26	$ 2,290.74	42.73%	66.67%
01-521-000-0000-6859	MISCELLANEOUS EXPENSES	$ 83,000.00	$ -	$ 57,427.50	$ 25,572.50	69.19%	66.67%
Expenditure Total		$ 3,330,274.66	$ 345,057.17	$ 2,054,705.06	$ 1,275,569.60	61.70%	66.67%
521 - PARKS Total		**$ (0.00)**	**$ 309,032.48**	**$ 156,326.37**	**$ (156,326.37)**	**0.00%**	**66.67%**
522 - AGRICULTURE / DITCH							
Revenue							
01-522-000-0000-5001	PROPERTY TAXES - CURRENT	$ (1,141,972.00)	$ -	$ (612,081.01)	$ (529,890.99)	53.60%	66.67%
01-522-000-0000-5228	WETLANDS CONSERVATION ACT	$ (57,905.00)	$ -	$ -	$ (57,905.00)	0.00%	66.67%
01-522-000-0000-5229	STATE SHARED REVENUE	$ (238,169.00)	$ -	$ (118,999.50)	$ (119,169.50)	49.96%	66.67%
01-522-000-0000-5321	WATER MANAGEMENT GRANT	$ (11,050.00)	$ -	$ -	$ (11,050.00)	0.00%	66.67%
01-522-000-0000-5501	FEES AND SERVICE CHARGES	$ (3,000.00)	$ -	$ -	$ (3,000.00)	0.00%	66.67%
01-522-000-0000-5911	USE OF FUND BALANCE	$ (30,100.00)	$ -	$ -	$ (30,100.00)	0.00%	66.67%
Revenue Total		$ (1,482,196.00)	$ -	$ (731,080.51)	$ (751,115.49)	49.32%	66.67%
Expenditure							
01-522-000-0000-6101	FULL TIME PERSONNEL	$ 216,260.00	$ 16,454.56	$ 133,952.61	$ 82,307.39	61.94%	66.67%
01-522-000-0000-6106	OVERTIME	$ 250.00	$ -	$ -	$ 250.00	0.00%	66.67%
01-522-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 50.00	$ 1,000.00	$ (1,000.00)	0.00%	66.67%
01-522-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 912.16	$ (912.16)	0.00%	66.67%
01-522-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 931.04	$ 10,982.95	$ (10,982.95)	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
01-522-000-0000-6153	COUNTY SHARE INSURANCE	$ 60,974.00	$ 4,221.80	$ 33,774.44	$ 27,199.56	55.39%	66.67%
01-522-000-0000-6162	MEDICARE	$ 3,139.00	$ 242.83	$ 2,043.61	$ 1,095.39	65.10%	66.67%
01-522-000-0000-6163	PERA CONTRIBUTIONS	$ 16,220.00	$ 1,303.92	$ 10,938.57	$ 5,281.43	67.44%	66.67%
01-522-000-0000-6175	SOCIAL SECURITY	$ 13,424.00	$ 1,038.32	$ 8,738.19	$ 4,685.81	65.09%	66.67%
01-522-000-0000-6203	TELEPHONE	$ 2,400.00	$ 129.20	$ 950.64	$ 1,449.36	39.61%	66.67%
01-522-000-0000-6205	POSTAGE	$ 300.00	$ -	$ 109.01	$ 190.99	36.34%	66.67%
01-522-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 200.00	$ -	$ 100.00	$ 100.00	50.00%	66.67%
01-522-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 5,555.00	$ -	$ 1,770.00	$ 3,785.00	31.86%	66.67%
01-522-000-0000-6261	PROFESSIONAL SERVICES	$ 33,500.00	$ -	$ 17,780.00	$ 15,720.00	53.07%	66.67%
01-522-000-0000-6272	APPROPRIATIONS	$ 793,000.00	$ -	$ 594,750.00	$ 198,250.00	75.00%	66.67%
01-522-000-0000-6274	WETLANDS CONSERVATION	$ 57,905.00	$ -	$ -	$ 57,905.00	0.00%	66.67%
01-522-000-0000-6301	REPAIRS & MAINTENANCE	$ 10,000.00	$ -	$ 1,090.02	$ 8,909.98	10.90%	66.67%
01-522-000-0000-6333	TRAVEL REIMBURSEMENT	$ 100.00	$ -	$ -	$ 100.00	0.00%	66.67%
01-522-000-0000-6334	MEALS - TAXABLE	$ 50.00	$ -	$ -	$ 50.00	0.00%	66.67%
01-522-000-0000-6338	CONFERENCES & MEETINGS	$ 3,350.00	$ -	$ 2,316.40	$ 1,033.60	69.15%	66.67%
01-522-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 2,000.00	$ -	$ -	$ 2,000.00	0.00%	66.67%
01-522-000-0000-6410	OFFICE SUPPLIES	$ 200.00	$ -	$ -	$ 200.00	0.00%	66.67%
01-522-000-0000-6411	OPERATING SUPPLIES	$ 6,500.00	$ 559.86	$ 2,302.75	$ 4,197.25	35.43%	66.67%
01-522-000-0000-6451	FUEL - LUBE ETC	$ 750.00	$ -	$ -	$ 750.00	0.00%	66.67%
01-522-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 5,000.00	$ (4,322.39)	$ 827.60	$ 4,172.40	16.55%	66.67%
01-522-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 10.00	$ (10.00)	0.00%	66.67%
01-522-000-0000-6806	UNIFORM ALLOWANCE	$ 1,400.00	$ 50.52	$ 436.32	$ 963.68	31.17%	66.67%
01-522-000-0000-6842	BOOT / SAFETY GEAR	$ 500.00	$ -	$ 379.90	$ 120.10	75.98%	66.67%
01-522-000-0000-6909	WATER MANAGEMENT PLAN	$ 11,050.00	$ -	$ -	$ 11,050.00	0.00%	66.67%
01-522-000-0000-6911	INVASIVE SPECIES	$ 238,169.00	$ -	$ 118,999.50	$ 119,169.50	49.96%	66.67%
Expenditure Total		$ 1,482,196.00	$ 20,659.66	$ 944,164.67	$ 538,031.33	63.70%	66.67%
522 - AGRICULTURE / DITCH Total		**$ -**	**$ 20,659.66**	**$ 213,084.16**	**$ (213,084.16)**	**0.00%**	**66.67%**
603 - EXTENSION							

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
Revenue							
01-603-000-0000-5001	PROPERTY TAXES - CURRENT	$ (467,981.00)	$ -	$ (232,052.69)	$ (235,928.31)	49.59%	66.67%
01-603-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (10.00)	$ 10.00	0.00%	66.67%
Revenue Total		$ (467,981.00)	$ -	$ (232,062.69)	$ (235,918.31)	49.59%	66.67%
Expenditure							
01-603-000-0000-6101	FULL TIME PERSONNEL	$ 91,826.00	$ 6,523.16	$ 53,629.47	$ 38,196.53	58.40%	66.67%
01-603-000-0000-6106	OVERTIME	$ 1,800.00	$ 1,812.10	$ 1,812.10	$ (12.10)	100.67%	66.67%
01-603-000-0000-6114	PER DIEM	$ 2,000.00	$ -	$ 1,306.16	$ 693.84	65.31%	66.67%
01-603-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 25.00	$ 137.50	$ (137.50)	0.00%	66.67%
01-603-000-0000-6117	CONTRACT CARETAKERS	$ 301,990.00	$ 409.08	$ 135,459.08	$ 166,530.92	44.86%	66.67%
01-603-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 887.00	$ (887.00)	0.00%	66.67%
01-603-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 50.27	$ 50.27	$ (50.27)	0.00%	66.67%
01-603-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 605.00	$ 5,939.88	$ (5,939.88)	0.00%	66.67%
01-603-000-0000-6153	COUNTY SHARE INSURANCE	$ 35,705.00	$ 3,014.33	$ 24,114.99	$ 11,590.01	67.54%	66.67%
01-603-000-0000-6162	MEDICARE	$ 1,358.00	$ 122.70	$ 842.32	$ 515.68	62.03%	66.67%
01-603-000-0000-6163	PERA CONTRIBUTIONS	$ 6,887.00	$ 674.31	$ 4,673.55	$ 2,213.45	67.86%	66.67%
01-603-000-0000-6175	SOCIAL SECURITY	$ 5,805.00	$ 524.83	$ 3,602.99	$ 2,202.01	62.07%	66.67%
01-603-000-0000-6203	TELEPHONE	$ 2,000.00	$ 563.29	$ 2,365.58	$ (365.58)	118.28%	66.67%
01-603-000-0000-6205	POSTAGE	$ 4,000.00	$ 712.91	$ 2,736.60	$ 1,263.40	68.42%	66.67%
01-603-000-0000-6233	PHOTOCOPYING	$ 1,000.00	$ -	$ -	$ 1,000.00	0.00%	66.67%
01-603-000-0000-6244	PROGRAM EXPENSES	$ 6,000.00	$ 1,254.46	$ 2,861.00	$ 3,139.00	47.68%	66.67%
01-603-000-0000-6333	TRAVEL REIMBURSEMENT	$ 100.00	$ 230.02	$ 230.02	$ (130.02)	230.02%	66.67%
01-603-000-0000-6410	OFFICE SUPPLIES	$ 3,000.00	$ 501.36	$ 1,839.06	$ 1,160.94	61.30%	66.67%
01-603-000-0000-6411	OPERATING SUPPLIES	$ 1,000.00	$ 173.80	$ 756.09	$ 243.91	75.61%	66.67%
01-603-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 3,510.00	$ -	$ 2,645.89	$ 864.11	75.38%	66.67%
Expenditure Total		$ 467,981.00	$ 17,196.62	$ 245,889.55	$ 222,091.45	52.54%	66.67%
603 - EXTENSION Total		**$ -**	**$ 17,196.62**	**$ 13,826.86**	**$ (13,826.86)**	**0.00%**	**66.67%**
724 - ECONOMIC DEVELOPMENT AUTHORITY							

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
Revenue						
01-724-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (12,329.49)	$ 12,329.49	0.00%	66.67%
01-724-000-0000-5830 MISCELLANEOUS REVENUE	$ (17,000.00)	$ -	$ -	$ (17,000.00)	0.00%	66.67%
Revenue Total	$ (17,000.00)	$ -	$ (12,329.49)	$ (4,670.51)	72.53%	66.67%
Expenditure						
01-724-000-0000-6261 PROFESSIONAL SERVICES	$ 15,000.00	$ 19,440.75	$ 22,160.75	$ (7,160.75)	147.74%	66.67%
01-724-000-0000-6353 LIABILITY INSURANCE	$ 2,000.00	$ -	$ 1,492.00	$ 508.00	74.60%	66.67%
Expenditure Total	$ 17,000.00	$ 19,440.75	$ 23,652.75	$ (6,652.75)	139.13%	66.67%
724 - ECONOMIC DEVELOPMENT AUTHORITY Total	**$ -**	**$ 19,440.75**	**$ 11,323.26**	**$ (11,323.26)**	**0.00%**	**66.67%**
801 - CAPITAL OUTLAY - GENERAL GOVERNMENT						
Revenue						
01-801-000-0000-5911 USE OF FUND BALANCE	$ (21,981.13)	$ -	$ -	$ (21,981.13)	0.00%	66.67%
Revenue Total	$ (21,981.13)	$ -	$ -	$ (21,981.13)	0.00%	66.67%
Expenditure						
01-801-000-0000-6261 PROFESSIONAL SERVICES	$ 21,981.13	$ -	$ -	$ 21,981.13	0.00%	66.67%
Expenditure Total	$ 21,981.13	$ -	$ -	$ 21,981.13	0.00%	66.67%
801 - CAPITAL OUTLAY - GENERAL GOVERNMENT Total	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	**66.67%**
802 - CAPITAL OUTLAY - PUBLIC SAFETY						
Revenue						
01-802-000-0000-5911 USE OF FUND BALANCE	$ (2,161,022.00)	$ -	$ -	$ (2,161,022.00)	0.00%	66.67%
Revenue Total	$ (2,161,022.00)	$ -	$ -	$ (2,161,022.00)	0.00%	66.67%
Expenditure						
01-802-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 2,161,022.00	$ -	$ -	$ 2,161,022.00	0.00%	66.67%
Expenditure Total	$ 2,161,022.00	$ -	$ -	$ 2,161,022.00	0.00%	66.67%
802 - CAPITAL OUTLAY - PUBLIC SAFETY Total	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	**66.67%**
01 Total	**$ 0.00**	**$ 3,733,157.50**	**$ 5,980,271.95**	**$ (5,980,271.95)**	**0.00%**	**66.67%**
02						
021 - LAW LIBRARY						

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
Revenue						
02-021-000-0000-5501 FEES AND SERVICE CHARGES	$ -	$ (12,272.46)	$ (105,983.40)	$ 105,983.40	0.00%	66.67%
02-021-000-0000-5911 USE OF FUND BALANCE	$ (157,922.66)	$ -	$ -	$ (157,922.66)	0.00%	66.67%
Revenue Total	$ (157,922.66)	$ (12,272.46)	$ (105,983.40)	$ (51,939.26)	67.11%	66.67%
Expenditure						
02-021-000-0000-6101 FULL TIME PERSONNEL	$ 81,656.64	$ -	$ 2,268.26	$ 79,388.38	2.78%	66.67%
02-021-000-0000-6103 PART TIME PERSONNEL	$ -	$ 6,210.96	$ 50,908.71	$ (50,908.71)	0.00%	66.67%
02-021-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ -	$ 459.58	$ (459.58)	0.00%	66.67%
02-021-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 2,394.72	$ 7,011.24	$ (7,011.24)	0.00%	66.67%
02-021-000-0000-6153 COUNTY SHARE INSURANCE	$ 95.04	$ 7.92	$ 63.36	$ 31.68	66.67%	66.67%
02-021-000-0000-6162 MEDICARE	$ 1,184.02	$ 124.78	$ 879.39	$ 304.63	74.27%	66.67%
02-021-000-0000-6163 PERA CONTRIBUTIONS	$ 6,124.25	$ 645.43	$ 4,548.61	$ 1,575.64	74.27%	66.67%
02-021-000-0000-6175 SOCIAL SECURITY	$ 5,062.71	$ 533.55	$ 3,760.16	$ 1,302.55	74.27%	66.67%
02-021-000-0000-6203 TELEPHONE	$ 200.00	$ 79.41	$ 156.00	$ 44.00	78.00%	66.67%
02-021-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ 750.00	$ 40.00	$ 714.00	$ 36.00	95.20%	66.67%
02-021-000-0000-6333 TRAVEL REIMBURSEMENT	$ 350.00	$ 65.45	$ 65.45	$ 284.55	18.70%	66.67%
02-021-000-0000-6338 CONFERENCES & MEETINGS	$ 4,500.00	$ 1,577.16	$ 3,001.45	$ 1,498.55	66.70%	66.67%
02-021-000-0000-6411 OPERATING SUPPLIES	$ 58,000.00	$ 3,702.03	$ 35,764.01	$ 22,235.99	61.66%	66.67%
Expenditure Total	$ 157,922.66	$ 15,381.41	$ 109,600.22	$ 48,322.44	69.40%	66.67%
021 - LAW LIBRARY Total	**$ -**	**$ 3,108.95**	**$ 3,616.82**	**$ (3,616.82)**	**0.00%**	**66.67%**
022 - VICTIM WITNESS						
Revenue						
02-022-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (155.76)	$ (5,897.47)	$ 5,897.47	0.00%	66.67%
Revenue Total	$ -	$ (155.76)	$ (5,897.47)	$ 5,897.47	0.00%	66.67%
Expenditure						
02-022-000-0000-6338 CONFERENCES & MEETINGS	$ -	$ -	$ 450.00	$ (450.00)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 450.00	$ (450.00)	0.00%	66.67%
022 - VICTIM WITNESS Total	**$ -**	**$ (155.76)**	**$ (5,447.47)**	**$ 5,447.47**	**0.00%**	**66.67%**

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
023 - RICHARD AHLES						
Expenditure						
02-023-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ -	$ 13.37	$ (13.37)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 13.37	$ (13.37)	0.00%	66.67%
023 - RICHARD AHLES Total	**$ -**	**$ -**	**$ 13.37**	**$ (13.37)**	**0.00%**	**66.67%**
025 - COURT SERVICES						
Revenue						
02-025-000-0000-5324 STATE GRANT	$ -	$ (44,787.62)	$ (92,617.22)	$ 92,617.22	0.00%	66.67%
02-025-000-0000-5635 FINES - PATROL FINES	$ -	$ (320.00)	$ (7,335.00)	$ 7,335.00	0.00%	66.67%
02-025-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (5,320.00)	$ 5,320.00	0.00%	66.67%
02-025-000-0000-5911 USE OF FUND BALANCE	$ (40,000.00)	$ -	$ -	$ (40,000.00)	0.00%	66.67%
Revenue Total	$ (40,000.00)	$ (45,107.62)	$ (105,272.22)	$ 65,272.22	263.18%	66.67%
Expenditure						
02-025-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 6,253.40	$ 46,966.72	$ (46,966.72)	0.00%	66.67%
02-025-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ 690.00	$ 3,035.68	$ (3,035.68)	0.00%	66.67%
02-025-000-0000-6910 TRANSFER OUT	$ 40,000.00	$ -	$ -	$ 40,000.00	0.00%	66.67%
Expenditure Total	$ 40,000.00	$ 6,943.40	$ 50,002.40	$ (10,002.40)	125.01%	66.67%
025 - COURT SERVICES Total	**$ -**	**$ (38,164.22)**	**$ (55,269.82)**	**$ 55,269.82**	**0.00%**	**66.67%**
092 - ATTORNEY SEIZURE						
Revenue						
02-092-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ -	$ (4,425.30)	$ 4,425.30	0.00%	66.67%
Revenue Total	$ -	$ -	$ (4,425.30)	$ 4,425.30	0.00%	66.67%
Expenditure						
02-092-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ -	$ -	$ 19,450.00	$ (19,450.00)	0.00%	66.67%
02-092-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 18.75	$ (18.75)	0.00%	66.67%
02-092-000-0000-6338 CONFERENCES & MEETINGS	$ -	$ -	$ 2,908.00	$ (2,908.00)	0.00%	66.67%
02-092-000-0000-6410 OFFICE SUPPLIES	$ -	$ 171.68	$ 626.68	$ (626.68)	0.00%	66.67%
02-092-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ (37.98)	$ (37.98)	$ 37.98	0.00%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
02-092-000-0000-6810 INTERGOVERNMENTAL EXPENDITURES	$ -	$ (38.99)	$ (38.99)	$ 38.99	0.00%	66.67%
Expenditure Total	$ -	$ 94.71	$ 22,926.46	$ (22,926.46)	0.00%	66.67%
092 - ATTORNEY SEIZURE Total	**$ -**	**$ 94.71**	**$ 18,501.16**	**$ (18,501.16)**	**0.00%**	**66.67%**
095 - ATTORNEY SEIZURE DWI						
Expenditure						
02-095-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ -	$ -	$ 1,000.00	$ (1,000.00)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 1,000.00	$ (1,000.00)	0.00%	66.67%
095 - ATTORNEY SEIZURE DWI Total	**$ -**	**$ -**	**$ 1,000.00**	**$ (1,000.00)**	**0.00%**	**66.67%**
101 - COUNTY RECORDER						
Revenue						
02-101-000-0000-5001 PROPERTY TAXES - CURRENT	$ (492,000.00)	$ -	$ -	$ (492,000.00)	0.00%	66.67%
02-101-000-0000-5525 EQUIPMENT FUND (RECORDERS FEE)	$ -	$ (20,190.00)	$ (154,150.00)	$ 154,150.00	0.00%	66.67%
02-101-000-0000-5911 USE OF FUND BALANCE	$ (363,412.94)	$ -	$ -	$ (363,412.94)	0.00%	66.67%
Revenue Total	$ (855,412.94)	$ (20,190.00)	$ (154,150.00)	$ (701,262.94)	18.02%	66.67%
Expenditure						
02-101-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 497,370.00	$ 7,056.00	$ 164,917.05	$ 332,452.95	33.16%	66.67%
02-101-000-0000-6261 PROFESSIONAL SERVICES	$ 245,860.00	$ -	$ 81,124.52	$ 164,735.48	33.00%	66.67%
02-101-000-0000-6301 REPAIRS & MAINTENANCE	$ -	$ -	$ 59,334.00	$ (59,334.00)	0.00%	66.67%
02-101-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ 50,000.00	$ -	$ 8,154.58	$ 41,845.42	16.31%	66.67%
02-101-000-0000-6485 SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ -	$ 387.99	$ (387.99)	0.00%	66.67%
02-101-000-0000-6621 EQUIPMENT GREATER THAN $5,000	$ 62,182.94	$ -	$ 12,182.94	$ 50,000.00	19.59%	66.67%
Expenditure Total	$ 855,412.94	$ 7,056.00	$ 326,101.08	$ 529,311.86	38.12%	66.67%
101 - COUNTY RECORDER Total	**$ 0.00**	**$ (13,134.00)**	**$ 171,951.08**	**$ (171,951.08)**	**0.00%**	**66.67%**
148 - GRAVEL TAX						
Revenue						
02-148-000-0000-5011 GRAVEL TAX	$ -	$ (17.62)	$ (25,376.97)	$ 25,376.97	0.00%	66.67%
02-148-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (142,263.78)	$ (214,115.35)	$ 214,115.35	0.00%	66.67%
Revenue Total	$ -	$ (142,281.40)	$ (239,492.32)	$ 239,492.32	0.00%	66.67%

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Expenditure						
02-148-000-0000-6902 PROPERTY TAX PAYMENTS/ABATEMENTS	$ -	$ -	$ 135,628.85	$ (135,628.85)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 135,628.85	$ (135,628.85)	0.00%	66.67%
148 - GRAVEL TAX Total	**$ -**	**$ (142,281.40)**	**$ (103,863.47)**	**$ 103,863.47**	**0.00%**	**66.67%**
204 - SHERIFF'S CONTINGENCY						
Revenue						
02-204-000-0000-5602 FINES AND FORFEITS	$ -	$ (387.50)	$ (2,267.22)	$ 2,267.22	0.00%	66.67%
Revenue Total	$ -	$ (387.50)	$ (2,267.22)	$ 2,267.22	0.00%	66.67%
204 - SHERIFF'S CONTINGENCY Total	**$ -**	**$ (387.50)**	**$ (2,267.22)**	**$ 2,267.22**	**0.00%**	**66.67%**
205 - SHERIFF CITY CONTRACT FUND						
Revenue						
02-205-000-0000-5532 SHERIFF CONTRACTS	$ -	$ (317,026.67)	$ (317,026.67)	$ 317,026.67	0.00%	66.67%
Revenue Total	$ -	$ (317,026.67)	$ (317,026.67)	$ 317,026.67	0.00%	66.67%
205 - SHERIFF CITY CONTRACT FUND Total	**$ -**	**$ (317,026.67)**	**$ (317,026.67)**	**$ 317,026.67**	**0.00%**	**66.67%**
211 - SHERIFF GUN PERMITS						
Revenue						
02-211-000-0000-5102 GUN PERMITS	$ -	$ (20,720.00)	$ (114,855.00)	$ 114,855.00	0.00%	66.67%
02-211-000-0000-5911 USE OF FUND BALANCE	$ (171,449.00)	$ -	$ -	$ (171,449.00)	0.00%	66.67%
Revenue Total	$ (171,449.00)	$ (20,720.00)	$ (114,855.00)	$ (56,594.00)	66.99%	66.67%
Expenditure						
02-211-000-0000-6101 FULL TIME PERSONNEL	$ -	$ 9,384.24	$ 76,097.51	$ (76,097.51)	0.00%	66.67%
02-211-000-0000-6106 OVERTIME	$ -	$ 681.02	$ 2,305.26	$ (2,305.26)	0.00%	66.67%
02-211-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ -	$ 556.98	$ (556.98)	0.00%	66.67%
02-211-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 882.96	$ 10,552.96	$ (10,552.96)	0.00%	66.67%
02-211-000-0000-6153 COUNTY SHARE INSURANCE	$ -	$ 3,495.44	$ 27,963.58	$ (27,963.58)	0.00%	66.67%
02-211-000-0000-6162 MEDICARE	$ -	$ 148.34	$ 1,222.65	$ (1,222.65)	0.00%	66.67%
02-211-000-0000-6163 PERA CONTRIBUTIONS	$ -	$ 1,261.56	$ 10,176.71	$ (10,176.71)	0.00%	66.67%
02-211-000-0000-6175 SOCIAL SECURITY	$ -	$ 379.69	$ 3,193.58	$ (3,193.58)	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
02-211-000-0000-6205	POSTAGE	$ -	$ 70.20	$ 210.60	$ (210.60)	0.00%	66.67%
02-211-000-0000-6261	PROFESSIONAL SERVICES	$ -	$ -	$ 11,675.00	$ (11,675.00)	0.00%	66.67%
02-211-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ -	$ 276.89	$ 2,656.42	$ (2,656.42)	0.00%	66.67%
02-211-000-0000-6410	OFFICE SUPPLIES	$ -	$ -	$ 551.80	$ (551.80)	0.00%	66.67%
02-211-000-0000-6411	OPERATING SUPPLIES	$ -	$ 1,733.34	$ 2,028.74	$ (2,028.74)	0.00%	66.67%
02-211-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 10.00	$ (10.00)	0.00%	66.67%
02-211-000-0000-6806	UNIFORM ALLOWANCE	$ -	$ -	$ 550.00	$ (550.00)	0.00%	66.67%
02-211-000-0000-6910	TRANSFER OUT	$ 171,449.00	$ -	$ -	$ 171,449.00	0.00%	66.67%
Expenditure Total		$ 171,449.00	$ 18,313.68	$ 149,751.79	$ 21,697.21	87.34%	66.67%
211 - SHERIFF GUN PERMITS Total		**$ -**	**$ (2,406.32)**	**$ 34,896.79**	**$ (34,896.79)**	**0.00%**	**66.67%**
226 - E 911							
Revenue							
02-226-000-0000-5224	STATE GRANT E-911	$ -	$ -	$ (284,048.17)	$ 284,048.17	0.00%	66.67%
02-226-000-0000-5911	USE OF FUND BALANCE	$ (11,606.40)	$ -	$ -	$ (11,606.40)	0.00%	66.67%
Revenue Total		$ (11,606.40)	$ -	$ (284,048.17)	$ 272,441.77	2447.34%	66.67%
Expenditure							
02-226-000-0000-6203	TELEPHONE	$ -	$ 3,030.93	$ 14,800.47	$ (14,800.47)	0.00%	66.67%
02-226-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 11,606.40	$ 20,261.83	$ 142,013.86	$ (130,407.46)	1223.58%	66.67%
02-226-000-0000-6301	REPAIRS & MAINTENANCE	$ -	$ 183.51	$ 324.51	$ (324.51)	0.00%	66.67%
02-226-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 21,863.18	$ (21,863.18)	0.00%	66.67%
02-226-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ -	$ -	$ 1,890.06	$ (1,890.06)	0.00%	66.67%
02-226-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ -	$ -	$ 128,890.24	$ (128,890.24)	0.00%	66.67%
Expenditure Total		$ 11,606.40	$ 23,476.27	$ 309,782.32	$ (298,175.92)	2669.06%	66.67%
226 - E 911 Total		**$ -**	**$ 23,476.27**	**$ 25,734.15**	**$ (25,734.15)**	**0.00%**	**66.67%**
227 - DRUG ABUSE PREVENTION							
Revenue							
02-227-000-0000-5602	FINES AND FORFEITS	$ -	$ (26.39)	$ (973.57)	$ 973.57	0.00%	66.67%
02-227-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (500.00)	$ 500.00	0.00%	66.67%

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Revenue Total	$ -	$ (26.39)	$ (1,473.57)	$ 1,473.57	0.00%	66.67%
Expenditure						
02-227-000-0000-6338 CONFERENCES & MEETINGS	$ -	$ -	$ 225.00	$ (225.00)	0.00%	66.67%
02-227-000-0000-6411 OPERATING SUPPLIES	$ -	$ -	$ 5,667.43	$ (5,667.43)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 5,892.43	$ (5,892.43)	0.00%	66.67%
227 - DRUG ABUSE PREVENTION Total	**$ -**	**$ (26.39)**	**$ 4,418.86**	**$ (4,418.86)**	**0.00%**	**66.67%**
228 - SHERIFF'S SEIZURE						
Revenue						
02-228-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (150.35)	$ (22,183.51)	$ 22,183.51	0.00%	66.67%
Revenue Total	$ -	$ (150.35)	$ (22,183.51)	$ 22,183.51	0.00%	66.67%
Expenditure						
02-228-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ -	$ -	$ 600.00	$ (600.00)	0.00%	66.67%
02-228-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 497.15	$ (497.15)	0.00%	66.67%
02-228-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ -	$ 1,214.00	$ (1,214.00)	0.00%	66.67%
02-228-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ 15.25	$ 30.50	$ (30.50)	0.00%	66.67%
Expenditure Total	$ -	$ 15.25	$ 2,341.65	$ (2,341.65)	0.00%	66.67%
228 - SHERIFF'S SEIZURE Total	**$ -**	**$ (135.10)**	**$ (19,841.86)**	**$ 19,841.86**	**0.00%**	**66.67%**
230 - JAIL CANTEEN						
Revenue						
02-230-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (40,509.91)	$ (440,572.24)	$ 440,572.24	0.00%	66.67%
Revenue Total	$ -	$ (40,509.91)	$ (440,572.24)	$ 440,572.24	0.00%	66.67%
Expenditure						
02-230-000-0000-6203 TELEPHONE	$ -	$ 98.50	$ 16,827.02	$ (16,827.02)	0.00%	66.67%
02-230-000-0000-6235 PUBLICATIONS & BROCHURES	$ -	$ -	$ 6,171.48	$ (6,171.48)	0.00%	66.67%
02-230-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ -	$ -	$ 4,716.00	$ (4,716.00)	0.00%	66.67%
02-230-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 1,013.00	$ 14,029.00	$ (14,029.00)	0.00%	66.67%
02-230-000-0000-6338 CONFERENCES & MEETINGS	$ -	$ -	$ 975.00	$ (975.00)	0.00%	66.67%
02-230-000-0000-6410 OFFICE SUPPLIES	$ -	$ -	$ 1,066.20	$ (1,066.20)	0.00%	66.67%

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02-230-000-0000-6411 OPERATING SUPPLIES	$ -	$ 25,050.06	$ 244,434.10	$ (244,434.10)	0.00%	66.67%
02-230-000-0000-6458 JAIL MEDICAL	$ -	$ 2,996.90	$ 82,754.37	$ (82,754.37)	0.00%	66.67%
02-230-000-0000-6459 LAW ENFORCE-JAIL FOOD-LAUNDRY	$ -	$ 3,364.10	$ 33,437.41	$ (33,437.41)	0.00%	66.67%
02-230-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ -	$ -	$ 863.77	$ (863.77)	0.00%	66.67%
02-230-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ 1,000.00	$ 24,751.61	$ (24,751.61)	0.00%	66.67%
02-230-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ -	$ 1,200.00	$ (1,200.00)	0.00%	66.67%
Expenditure Total	$ -	$ 33,522.56	$ 431,225.96	$ (431,225.96)	0.00%	66.67%
230 - JAIL CANTEEN Total	**$ -**	**$ (6,987.35)**	**$ (9,346.28)**	**$ 9,346.28**	**0.00%**	**66.67%**
232 - SHERIFF CIVIL						
Revenue						
02-232-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (83,374.63)	$ (693,496.38)	$ 693,496.38	0.00%	66.67%
Revenue Total	$ -	$ (83,374.63)	$ (693,496.38)	$ 693,496.38	0.00%	66.67%
Expenditure						
02-232-000-0000-6858 CIVIL EXPENSE	$ -	$ 1,941.37	$ 631,886.52	$ (631,886.52)	0.00%	66.67%
Expenditure Total	$ -	$ 1,941.37	$ 631,886.52	$ (631,886.52)	0.00%	66.67%
232 - SHERIFF CIVIL Total	**$ -**	**$ (81,433.26)**	**$ (61,609.86)**	**$ 61,609.86**	**0.00%**	**66.67%**
235 - NG911						
Expenditure						
02-235-000-0000-6621 EQUIPMENT GREATER THAN $5,000	$ -	$ -	$ 114,816.76	$ (114,816.76)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 114,816.76	$ (114,816.76)	0.00%	66.67%
235 - NG911 Total	**$ -**	**$ -**	**$ 114,816.76**	**$ (114,816.76)**	**0.00%**	**66.67%**
282 - NUCLEAR POWER PLANT						
Expenditure						
02-282-000-0000-6305 800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 914.51	$ (914.51)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 914.51	$ (914.51)	0.00%	66.67%
282 - NUCLEAR POWER PLANT Total	**$ -**	**$ -**	**$ 914.51**	**$ (914.51)**	**0.00%**	**66.67%**
391 - LANDFILL CLOSURE						
Revenue						

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02-391-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (15,200.64)	$ 15,200.64	0.00%	66.67%
Revenue Total	$ -	$ -	$ (15,200.64)	$ 15,200.64	0.00%	66.67%
Expenditure						
02-391-000-0000-6704 LOAN PAYMENTS	$ -	$ -	$ 15,544.00	$ (15,544.00)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 15,544.00	$ (15,544.00)	0.00%	66.67%
391 - LANDFILL CLOSURE Total	**$ -**	**$ -**	**$ 343.36**	**$ (343.36)**	**0.00%**	**66.67%**
392 - LANDFILL POST CLOSURE						
Revenue						
02-392-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (107,203.55)	$ 107,203.55	0.00%	66.67%
02-392-000-0000-5950 BOND PROCEEDS	$ -	$ (18,728.00)	$ (29,306.50)	$ 29,306.50	0.00%	66.67%
Revenue Total	$ -	$ (18,728.00)	$ (136,510.05)	$ 136,510.05	0.00%	66.67%
Expenditure						
02-392-000-0000-6704 LOAN PAYMENTS	$ -	$ -	$ 75,762.69	$ (75,762.69)	0.00%	66.67%
02-392-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ 18,278.00	$ 28,856.50	$ (28,856.50)	0.00%	66.67%
Expenditure Total	$ -	$ 18,278.00	$ 104,619.19	$ (104,619.19)	0.00%	66.67%
392 - LANDFILL POST CLOSURE Total	**$ -**	**$ (450.00)**	**$ (31,890.86)**	**$ 31,890.86**	**0.00%**	**66.67%**
525 - NEY PARK						
Expenditure						
02-525-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ -	$ 1,144.00	$ (1,144.00)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 1,144.00	$ (1,144.00)	0.00%	66.67%
525 - NEY PARK Total	**$ -**	**$ -**	**$ 1,144.00**	**$ (1,144.00)**	**0.00%**	**66.67%**
527 - BUFFER GRANT						
Revenue						
02-527-000-0000-5225 RIPARIAN PROTECTION AID	$ -	$ -	$ (36,945.50)	$ 36,945.50	0.00%	66.67%
Revenue Total	$ -	$ -	$ (36,945.50)	$ 36,945.50	0.00%	66.67%
Expenditure						
02-527-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 4,000.00	$ (4,000.00)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 4,000.00	$ (4,000.00)	0.00%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
527 - BUFFER GRANT Total	**$ -**	**$ -**	**$ (32,945.50)**	**$ 32,945.50**	**0.00%**	**66.67%**
529 - COUNTY PARK						
Revenue						
02-529-000-0000-5501 FEES AND SERVICE CHARGES	$ -	$ (11,765.24)	$ (52,907.46)	$ 52,907.46	0.00%	66.67%
02-529-000-0000-5503 FEE - PLAT DEDICATION FEES	$ -	$ -	$ (17,080.00)	$ 17,080.00	0.00%	66.67%
02-529-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (4,638.15)	$ (59,955.70)	$ 59,955.70	0.00%	66.67%
Revenue Total	$ -	$ (16,403.39)	$ (129,943.16)	$ 129,943.16	0.00%	66.67%
Expenditure						
02-529-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ -	$ 3,825.00	$ (3,825.00)	0.00%	66.67%
02-529-000-0000-6910 TRANSFER OUT	$ -	$ -	$ 120,000.00	$ (120,000.00)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 123,825.00	$ (123,825.00)	0.00%	66.67%
529 - COUNTY PARK Total	**$ -**	**$ (16,403.39)**	**$ (6,118.16)**	**$ 6,118.16**	**0.00%**	**66.67%**
02 Total	**$ -**	**$ (592,311.43)**	**$ (268,276.31)**	**$ 268,276.31**	**0.00%**	**66.67%**
03						
310 - HIGHWAY ADMINISTRATION						
Revenue						
03-310-000-0000-5001 PROPERTY TAXES - CURRENT	$ (475,883.00)	$ -	$ (249,700.48)	$ (226,182.52)	52.47%	66.67%
03-310-000-0000-5011 GRAVEL TAX	$ (100,000.00)	$ (49.92)	$ (71,901.49)	$ (28,098.51)	71.90%	66.67%
03-310-000-0000-5118 MISCELLANEOUS PERMITS	$ (43,000.00)	$ (9,861.00)	$ (36,228.75)	$ (6,771.25)	84.25%	66.67%
03-310-000-0000-5529 TOWNSHIP SERVICES - HIGHWAY	$ -	$ -	$ (111.71)	$ 111.71	0.00%	66.67%
03-310-000-0000-5531 OTHER SERVICES - HIGHWAY	$ -	$ -	$ (1,850.00)	$ 1,850.00	0.00%	66.67%
03-310-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (1,000.00)	$ 1,000.00	0.00%	66.67%
Revenue Total	$ (618,883.00)	$ (9,910.92)	$ (360,792.43)	$ (258,090.57)	58.30%	66.67%
Expenditure						
03-310-000-0000-6101 FULL TIME PERSONNEL	$ 350,649.00	$ 26,051.45	$ 249,314.83	$ 101,334.17	71.10%	66.67%
03-310-000-0000-6106 OVERTIME	$ -	$ -	$ 250.13	$ (250.13)	0.00%	66.67%
03-310-000-0000-6116 DEFERRED COMPSENATION - CTY PORTION	$ -	$ 75.00	$ 1,800.00	$ (1,800.00)	0.00%	66.67%
03-310-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ 1,002.80	$ 3,564.00	$ (3,564.00)	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
03-310-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 7,553.75	$ 40,167.35	$ (40,167.35)	0.00%	66.67%
03-310-000-0000-6153	COUNTY SHARE INSURANCE	$ 71,361.00	$ 8,082.54	$ 64,660.40	$ 6,700.60	90.61%	66.67%
03-310-000-0000-6162	MEDICARE	$ 5,084.00	$ 477.62	$ 4,058.41	$ 1,025.59	79.83%	66.67%
03-310-000-0000-6163	PERA CONTRIBUTIONS	$ 26,299.00	$ 2,595.60	$ 21,997.22	$ 4,301.78	83.64%	66.67%
03-310-000-0000-6175	SOCIAL SECURITY	$ 21,740.00	$ 2,042.23	$ 17,353.20	$ 4,386.80	79.82%	66.67%
03-310-000-0000-6203	TELEPHONE	$ 19,000.00	$ 2,909.95	$ 14,568.97	$ 4,431.03	76.68%	66.67%
03-310-000-0000-6205	POSTAGE	$ 600.00	$ -	$ 73.00	$ 527.00	12.17%	66.67%
03-310-000-0000-6235	PUBLICATIONS & BROCHURES	$ 1,500.00	$ 68.00	$ 273.57	$ 1,226.43	18.24%	66.67%
03-310-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 7,000.00	$ -	$ 9,218.00	$ (2,218.00)	131.69%	66.67%
03-310-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 80,000.00	$ 2,148.00	$ 75,327.04	$ 4,672.96	94.16%	66.67%
03-310-000-0000-6261	PROFESSIONAL SERVICES	$ 2,300.00	$ 193.80	$ 1,579.81	$ 720.19	68.69%	66.67%
03-310-000-0000-6333	TRAVEL REIMBURSEMENT	$ 500.00	$ 481.00	$ 674.49	$ (174.49)	134.90%	66.67%
03-310-000-0000-6334	MEALS - TAXABLE	$ -	$ -	$ 21.96	$ (21.96)	0.00%	66.67%
03-310-000-0000-6338	CONFERENCES & MEETINGS	$ 5,000.00	$ -	$ 4,075.57	$ 924.43	81.51%	66.67%
03-310-000-0000-6359	SURCHARGES	$ 200.00	$ 13.23	$ 275.93	$ (75.93)	137.97%	66.67%
03-310-000-0000-6360	PROPERTY TAX	$ -	$ (3,803.04)	$ 159.80	$ (159.80)	0.00%	66.67%
03-310-000-0000-6410	OFFICE SUPPLIES	$ 3,000.00	$ 69.41	$ 4,063.58	$ (1,063.58)	135.45%	66.67%
03-310-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 5,400.00	$ -	$ 59.98	$ 5,340.02	1.11%	66.67%
03-310-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ 2,000.00	$ -	$ -	$ 2,000.00	0.00%	66.67%
03-310-000-0000-6806	UNIFORM ALLOWANCE	$ 17,000.00	$ 727.93	$ 16,983.79	$ 16.21	99.90%	66.67%
03-310-000-0000-6842	BOOT / SAFETY GEAR	$ 250.00	$ -	$ -	$ 250.00	0.00%	66.67%
Expenditure Total		$ 618,883.00	$ 50,689.27	$ 530,521.03	$ 88,361.97	85.72%	66.67%
310 - HIGHWAY ADMINISTRATION Total		**$ -**	**$ 40,778.35**	**$ 169,728.60**	**$ (169,728.60)**	**0.00%**	**66.67%**
320 - HIGHWAY ENGINEERING							
Revenue							
03-320-000-0000-5001	PROPERTY TAXES - CURRENT	$ (1,560,680.00)	$ -	$ (770,171.33)	$ (790,508.67)	49.35%	66.67%
03-320-000-0000-5252	R4S-IGR-REIMBURSEMENT FOR SERVICES	$ (147,308.00)	$ (43,364.14)	$ (264,188.69)	$ 116,880.69	179.34%	66.67%
03-320-000-0000-5354	STATE AID - REGULAR CONSTRUCTION	$ -	$ -	$ (1,172,012.01)	$ 1,172,012.01	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
03-320-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (200.00)	$ 200.00	0.00%	66.67%
03-320-000-0000-5911	USE OF FUND BALANCE	$ (767,368.59)	$ -	$ -	$ (767,368.59)	0.00%	66.67%
Revenue Total		$ (2,475,356.59)	$ (43,364.14)	$ (2,206,572.03)	$ (268,784.56)	89.14%	66.67%
Expenditure							
03-320-000-0000-6101	FULL TIME PERSONNEL	$ 568,102.00	$ 30,483.54	$ 271,627.54	$ 296,474.46	47.81%	66.67%
03-320-000-0000-6105	HOLIDAY PAY	$ -	$ -	$ 589.68	$ (589.68)	0.00%	66.67%
03-320-000-0000-6106	OVERTIME	$ 25,000.00	$ 3,613.83	$ 11,217.13	$ 13,782.87	44.87%	66.67%
03-320-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 167.50	$ 2,151.25	$ (2,151.25)	0.00%	66.67%
03-320-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 3,378.96	$ (3,378.96)	0.00%	66.67%
03-320-000-0000-6121	COMPENSATORY LEAVE	$ -	$ -	$ 958.52	$ (958.52)	0.00%	66.67%
03-320-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 2,199.66	$ 23,043.27	$ (23,043.27)	0.00%	66.67%
03-320-000-0000-6153	COUNTY SHARE INSURANCE	$ 135,348.00	$ 8,329.74	$ 72,017.07	$ 63,330.93	53.21%	66.67%
03-320-000-0000-6162	MEDICARE	$ 8,600.00	$ 511.59	$ 4,390.64	$ 4,209.36	51.05%	66.67%
03-320-000-0000-6163	PERA CONTRIBUTIONS	$ 42,608.00	$ 2,722.28	$ 23,185.98	$ 19,422.02	54.42%	66.67%
03-320-000-0000-6175	SOCIAL SECURITY	$ 36,772.00	$ 2,187.54	$ 18,773.79	$ 17,998.21	51.05%	66.67%
03-320-000-0000-6261	PROFESSIONAL SERVICES	$ 200,000.00	$ 11,579.56	$ 93,091.43	$ 106,908.57	46.55%	66.67%
03-320-000-0000-6301	REPAIRS & MAINTENANCE	$ 2,500.00	$ -	$ 2,189.65	$ 310.35	87.59%	66.67%
03-320-000-0000-6338	CONFERENCES & MEETINGS	$ 3,000.00	$ -	$ 2,137.60	$ 862.40	71.25%	66.67%
03-320-000-0000-6502	ENGINEERING EQUIPMENT	$ 4,000.00	$ -	$ 5,404.22	$ (1,404.22)	135.11%	66.67%
03-320-000-0000-6503	ENGINEERING FIELD SUPPLIES	$ 7,500.00	$ -	$ 993.82	$ 6,506.18	13.25%	66.67%
03-320-000-0000-6505	CONSULTANT FEES	$ 1,429,676.59	$ 59,791.10	$ 686,757.08	$ 742,919.51	48.04%	66.67%
03-320-000-0000-6507	CONSTRUCTION PERMITS	$ 5,000.00	$ -	$ 3,872.25	$ 1,127.75	77.45%	66.67%
03-320-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 5,500.00	$ -	$ -	$ 5,500.00	0.00%	66.67%
03-320-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 81.12	$ (81.12)	0.00%	66.67%
03-320-000-0000-6842	BOOT / SAFETY GEAR	$ 1,750.00	$ -	$ 789.80	$ 960.20	45.13%	66.67%
Expenditure Total		$ 2,475,356.59	$ 121,586.34	$ 1,226,650.80	$ 1,248,705.79	49.55%	66.67%
320 - HIGHWAY ENGINEERING Total		**$ 0.00**	**$ 78,222.20**	**$ (979,921.23)**	**$ 979,921.23**	**0.00%**	**66.67%**
325 - HIGHWAY CONSTRUCTION							

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
Revenue							
03-325-000-0000-5001	PROPERTY TAXES - CURRENT	$ (781,578.00)	$ -	$ (417,811.23)	$ (363,766.77)	53.46%	66.67%
03-325-000-0000-5252	R4S-IGR-REIMBURSEMENT FOR SERVICES	$ (2,366,574.00)	$ -	$ (447,011.63)	$ (1,919,562.37)	18.89%	66.67%
03-325-000-0000-5327	STATE GRANTS 2	$ -	$ -	$ (290,020.94)	$ 290,020.94	0.00%	66.67%
03-325-000-0000-5354	STATE AID - REGULAR CONSTRUCTION	$ (9,150,000.00)	$ -	$ (4,225,316.51)	$ (4,924,683.49)	46.18%	66.67%
03-325-000-0000-5357	STATE AID - MUNICIPAL CONSTRUCTION	$ (1,150,000.00)	$ -	$ (671,213.15)	$ (478,786.85)	58.37%	66.67%
03-325-000-0000-5416	FED GRANTS - CONSTRUCTION	$ (3,186,950.00)	$ -	$ (1,477,345.95)	$ (1,709,604.05)	46.36%	66.67%
03-325-000-0000-5911	USE OF FUND BALANCE	$ (4,505,260.53)	$ -	$ -	$ (4,505,260.53)	0.00%	66.67%
Revenue Total		$ (21,140,362.53)	$ -	$ (7,528,719.41)	$ (13,611,643.12)	35.61%	66.67%
Expenditure							
03-325-000-0000-6650	INFRASTRUCTURE	$ 21,058,784.53	$ 2,074,208.55	$ 9,916,488.37	$ 11,142,296.16	47.09%	66.67%
03-325-000-0000-6701	BOND PAYMENTS	$ 73,148.00	$ -	$ 73,148.35	$ (0.35)	100.00%	66.67%
03-325-000-0000-6702	INTEREST DUE-BONDS	$ 8,430.00	$ -	$ 7,490.40	$ 939.60	88.85%	66.67%
Expenditure Total		$ 21,140,362.53	$ 2,074,208.55	$ 9,997,127.12	$ 11,143,235.41	47.29%	66.67%
325 - HIGHWAY CONSTRUCTION Total		**$ -**	**$ 2,074,208.55**	**$ 2,468,407.71**	**$ (2,468,407.71)**	**0.00%**	**66.67%**
326 - HIGHWAY LOCAL OPTION SALES TAX							
Revenue							
03-326-000-0000-5017	LOCAL OPTION SALES TAX	$ (17,027,500.00)	$ (1,181,269.51)	$ (8,414,661.84)	$ (8,612,838.16)	49.42%	66.67%
03-326-000-0000-5252	R4S-IGR-REIMBURSEMENT FOR SERVICES	$ (3,600,000.00)	$ (77,245.75)	$ (141,783.44)	$ (3,458,216.56)	3.94%	66.67%
03-326-000-0000-5416	FED GRANTS - CONSTRUCTION	$ (289,482.00)	$ -	$ -	$ (289,482.00)	0.00%	66.67%
03-326-000-0000-5911	USE OF FUND BALANCE	$ (5,095,592.82)	$ -	$ -	$ (5,095,592.82)	0.00%	66.67%
Revenue Total		$ (26,012,574.82)	$ (1,258,515.26)	$ (8,556,445.28)	$ (17,456,129.54)	32.89%	66.67%
Expenditure							
03-326-000-0000-6261	PROFESSIONAL SERVICES	$ 2,843,472.02	$ 337,767.14	$ 1,038,757.82	$ 1,804,714.20	36.53%	66.67%
03-326-000-0000-6508	HIGHWAY EASEMENT & RIGHT OF WAY	$ 383,250.00	$ 1,418.92	$ 378,122.92	$ 5,127.08	98.66%	66.67%
03-326-000-0000-6606	PERMANENT ROW LAND ACQUISITION	$ 456,000.00	$ 13,369.90	$ 729,136.40	$ (273,136.40)	159.90%	66.67%
03-326-000-0000-6615	BUILDING ADDITIONS & IMPROVEMENTS	$ 400,000.00	$ -	$ -	$ 400,000.00	0.00%	66.67%
03-326-000-0000-6650	INFRASTRUCTURE	$ 19,563,487.80	$ 215,265.82	$ 989,010.05	$ 18,574,477.75	5.06%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
03-326-000-0000-6910 TRANSFER OUT	$ 2,366,365.00	$ -	$ 60,000.00	$ 2,306,365.00	2.54%	66.67%
Expenditure Total	$ 26,012,574.82	$ 567,821.78	$ 3,195,027.19	$ 22,817,547.63	12.28%	66.67%
326 - HIGHWAY LOCAL OPTION SALES TAX Total	**$ -**	**$ (690,693.48)**	**$ (5,361,418.09)**	**$ 5,361,418.09**	**0.00%**	**66.67%**
330 - HIGHWAY MAINTENANCE						
Revenue						
03-330-000-0000-5001 PROPERTY TAXES - CURRENT	$ (534,761.00)	$ -	$ (452,778.26)	$ (81,982.74)	84.67%	66.67%
03-330-000-0000-5349 TOWN ROAD ACCOUNT REV	$ (778,747.00)	$ -	$ (778,747.00)	$ -	100.00%	66.67%
03-330-000-0000-5356 STATE AID - REGULAR MAINTENANCE	$ (5,199,506.00)	$ -	$ (5,199,506.00)	$ -	100.00%	66.67%
03-330-000-0000-5358 STATE AID - MUNICIPAL MAINTENANCE	$ (501,954.00)	$ (203,790.34)	$ (454,767.34)	$ (47,186.66)	90.60%	66.67%
03-330-000-0000-5529 TOWNSHIP SERVICES - HIGHWAY	$ (55,000.00)	$ -	$ (113,029.32)	$ 58,029.32	205.51%	66.67%
03-330-000-0000-5530 VILLAGE SERVICES - HIGHWAY	$ (170,000.00)	$ -	$ (30,026.70)	$ (139,973.30)	17.66%	66.67%
03-330-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ (38,000.00)	$ (969.96)	$ (16,440.33)	$ (21,559.67)	43.26%	66.67%
03-330-000-0000-5830 MISCELLANEOUS REVENUE	$ (13,000.00)	$ (6,452.97)	$ (13,558.30)	$ 558.30	104.29%	66.67%
03-330-000-0000-5911 USE OF FUND BALANCE	$ (149,324.58)	$ -	$ -	$ (149,324.58)	0.00%	66.67%
Revenue Total	$ (7,440,292.58)	$ (211,213.27)	$ (7,058,853.25)	$ (381,439.33)	94.87%	66.67%
Expenditure						
03-330-000-0000-6101 FULL TIME PERSONNEL	$ 2,135,136.00	$ 135,237.43	$ 1,110,821.35	$ 1,024,314.65	52.03%	66.67%
03-330-000-0000-6105 HOLIDAY PAY	$ -	$ -	$ 346.61	$ (346.61)	0.00%	66.67%
03-330-000-0000-6106 OVERTIME	$ 130,000.00	$ 4,695.14	$ 55,396.33	$ 74,603.67	42.61%	66.67%
03-330-000-0000-6108 ON CALL PAY	$ -	$ -	$ 31,369.47	$ (31,369.47)	0.00%	66.67%
03-330-000-0000-6116 DEFERRED COMPSENATION - CTY PORTION	$ -	$ 377.50	$ 4,551.25	$ (4,551.25)	0.00%	66.67%
03-330-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ 400.32	$ 13,632.70	$ (13,632.70)	0.00%	66.67%
03-330-000-0000-6121 COMPENSATORY LEAVE	$ -	$ 2,887.99	$ 25,828.37	$ (25,828.37)	0.00%	66.67%
03-330-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 13,207.46	$ 156,858.94	$ (156,858.94)	0.00%	66.67%
03-330-000-0000-6153 COUNTY SHARE INSURANCE	$ 513,473.00	$ 40,162.97	$ 325,863.19	$ 187,609.81	63.46%	66.67%
03-330-000-0000-6162 MEDICARE	$ 32,845.00	$ 2,206.81	$ 19,414.04	$ 13,430.96	59.11%	66.67%
03-330-000-0000-6163 PERA CONTRIBUTIONS	$ 160,135.00	$ 11,732.11	$ 102,905.75	$ 57,229.25	64.26%	66.67%
03-330-000-0000-6175 SOCIAL SECURITY	$ 140,438.00	$ 9,435.71	$ 83,012.30	$ 57,425.70	59.11%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
03-330-000-0000-6203	TELEPHONE	$ 4,680.00	$ 300.00	$ 2,430.00	$ 2,250.00	51.92%	66.67%
03-330-000-0000-6338	CONFERENCES & MEETINGS	$ 1,500.00	$ 1,260.00	$ 1,926.95	$ (426.95)	128.46%	66.67%
03-330-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 20,000.00	$ -	$ -	$ 20,000.00	0.00%	66.67%
03-330-000-0000-6411	OPERATING SUPPLIES	$ 5,000.00	$ 1,091.24	$ 1,596.76	$ 3,403.24	31.94%	66.67%
03-330-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 1,500.00	$ 1,743.97	$ 2,293.96	$ (793.96)	152.93%	66.67%
03-330-000-0000-6530	SEALCOAT CONTRACT	$ 981,440.37	$ 866,576.49	$ 866,576.49	$ 114,863.88	88.30%	66.67%
03-330-000-0000-6531	BITUMINOUS MIX	$ 250,000.00	$ 8,650.96	$ 26,994.04	$ 223,005.96	10.80%	66.67%
03-330-000-0000-6533	DEICING MATERIALS	$ 1,343,884.21	$ -	$ 590,775.71	$ 753,108.50	43.96%	66.67%
03-330-000-0000-6535	ROCK & RIPRAP	$ 30,000.00	$ -	$ -	$ 30,000.00	0.00%	66.67%
03-330-000-0000-6536	CUTBACK OILS	$ 45,000.00	$ -	$ 7,210.69	$ 37,789.31	16.02%	66.67%
03-330-000-0000-6537	RUBBERIZED CRACKFILLER-MAINTENANCE DIV	$ 75,000.00	$ -	$ 59,617.63	$ 15,382.37	79.49%	66.67%
03-330-000-0000-6538	CULVERTS, BANDS & APRONS	$ 23,000.00	$ -	$ -	$ 23,000.00	0.00%	66.67%
03-330-000-0000-6539	SIGNS & SUPPLIES	$ 5,000.00	$ -	$ -	$ 5,000.00	0.00%	66.67%
03-330-000-0000-6540	COUNTY WIDE CULVERT PROJECTS	$ 80,000.00	$ -	$ 51,220.00	$ 28,780.00	64.03%	66.67%
03-330-000-0000-6541	SAFETY IMPROVEMENTS-ROADS	$ 15,000.00	$ -	$ 130.10	$ 14,869.90	0.87%	66.67%
03-330-000-0000-6542	MAJOR ROADWAY IMPROVEMENT	$ 337,014.00	$ -	$ -	$ 337,014.00	0.00%	66.67%
03-330-000-0000-6550	ROADSIDE VEGETATION	$ 17,000.00	$ -	$ 1,291.41	$ 15,708.59	7.60%	66.67%
03-330-000-0000-6551	AGGREGATE STOCKPILE	$ 110,000.00	$ -	$ 81,760.00	$ 28,240.00	74.33%	66.67%
03-330-000-0000-6553	MISCELLANEOUS CONTRACTS	$ 175,000.00	$ 2,381.64	$ 103,133.36	$ 71,866.64	58.93%	66.67%
03-330-000-0000-6555	GUARDRAIL, BRIDGE MATERIALS	$ 20,000.00	$ -	$ 14,944.31	$ 5,055.69	74.72%	66.67%
03-330-000-0000-6557	SC WINTER MIX BITUMINOUS	$ 2,500.00	$ -	$ -	$ 2,500.00	0.00%	66.67%
03-330-000-0000-6842	BOOT / SAFETY GEAR	$ 7,000.00	$ -	$ 6,548.69	$ 451.31	93.55%	66.67%
03-330-000-0000-6862	TOWN ROAD ACCOUNT	$ 778,747.00	$ -	$ 778,747.00	$ -	100.00%	66.67%
Expenditure Total		$ 7,440,292.58	$ 1,102,347.74	$ 4,527,197.40	$ 2,913,095.18	60.85%	66.67%
330 - HIGHWAY MAINTENANCE Total		**$ -**	**$ 891,134.47**	**$ (2,531,655.85)**	**$ 2,531,655.85**	**0.00%**	**66.67%**
340 - HIGHWAY SHOP MAINTENANCE							
Revenue							
03-340-000-0000-5001	PROPERTY TAXES - CURRENT	$ (994,591.00)	$ -	$ (495,366.31)	$ (499,224.69)	49.81%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
03-340-000-0000-5528	INTRA COUNTY SERVICES	$ -	$ -	$ (72,164.85)	$ 72,164.85	0.00%	66.67%
03-340-000-0000-5911	USE OF FUND BALANCE	$ (90,240.00)	$ -	$ -	$ (90,240.00)	0.00%	66.67%
Revenue Total		$ (1,084,831.00)	$ -	$ (567,531.16)	$ (517,299.84)	52.32%	66.67%
Expenditure							
03-340-000-0000-6101	FULL TIME PERSONNEL	$ 576,627.00	$ 39,850.45	$ 328,285.61	$ 248,341.39	56.93%	66.67%
03-340-000-0000-6106	OVERTIME	$ 35,000.00	$ 884.79	$ 17,442.94	$ 17,557.06	49.84%	66.67%
03-340-000-0000-6108	ON CALL PAY	$ -	$ -	$ 2,280.83	$ (2,280.83)	0.00%	66.67%
03-340-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 125.00	$ 725.00	$ (725.00)	0.00%	66.67%
03-340-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 142.32	$ 3,130.16	$ (3,130.16)	0.00%	66.67%
03-340-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ -	$ 6,718.76	$ (6,718.76)	0.00%	66.67%
03-340-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 397.19	$ 2,903.79	$ (2,903.79)	0.00%	66.67%
03-340-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 3,994.04	$ 32,146.42	$ (32,146.42)	0.00%	66.67%
03-340-000-0000-6153	COUNTY SHARE INSURANCE	$ 143,627.00	$ 12,369.40	$ 98,955.24	$ 44,671.76	68.90%	66.67%
03-340-000-0000-6162	MEDICARE	$ 8,869.00	$ 639.16	$ 5,559.23	$ 3,309.77	62.68%	66.67%
03-340-000-0000-6163	PERA CONTRIBUTIONS	$ 43,247.00	$ 3,395.16	$ 29,468.11	$ 13,778.89	68.14%	66.67%
03-340-000-0000-6175	SOCIAL SECURITY	$ 37,921.00	$ 2,732.94	$ 23,770.44	$ 14,150.56	62.68%	66.67%
03-340-000-0000-6301	REPAIRS & MAINTENANCE	$ -	$ -	$ 15.30	$ (15.30)	0.00%	66.67%
03-340-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 12,100.00	$ -	$ 12,180.00	$ (80.00)	100.66%	66.67%
03-340-000-0000-6338	CONFERENCES & MEETINGS	$ 700.00	$ -	$ 110.00	$ 590.00	15.71%	66.67%
03-340-000-0000-6411	OPERATING SUPPLIES	$ 20,000.00	$ 1,469.98	$ 9,078.75	$ 10,921.25	45.39%	66.67%
03-340-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 16,250.00	$ 1,135.22	$ 2,260.44	$ 13,989.56	13.91%	66.67%
03-340-000-0000-6560	RADIO COMMUNICATION	$ 2,500.00	$ -	$ -	$ 2,500.00	0.00%	66.67%
03-340-000-0000-6567	PROPANE	$ 1,000.00	$ 104.97	$ 384.89	$ 615.11	38.49%	66.67%
03-340-000-0000-6573	CUTTING EDGES	$ 134,090.00	$ -	$ 64,090.00	$ 70,000.00	47.80%	66.67%
03-340-000-0000-6574	REPAIR PARTS	$ -	$ 2,251.89	$ 5,678.40	$ (5,678.40)	0.00%	66.67%
03-340-000-0000-6615	BUILDING ADDITIONS & IMPROVEMENTS	$ 51,150.00	$ -	$ 13,347.34	$ 37,802.66	26.09%	66.67%
03-340-000-0000-6842	BOOT / SAFETY GEAR	$ 1,750.00	$ -	$ 730.03	$ 1,019.97	41.72%	66.67%
Expenditure Total		$ 1,084,831.00	$ 69,492.51	$ 659,261.68	$ 425,569.32	60.77%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
340 - HIGHWAY SHOP MAINTENANCE Total	**$ -**	**$ 69,492.51**	**$ 91,730.52**	**$ (91,730.52)**	**0.00%**	**66.67%**
350 - HIGHWAY SIGN DEPARTMENT						
Revenue						
03-350-000-0000-5001 PROPERTY TAXES - CURRENT	$ (1,549,676.00)	$ -	$ (781,827.02)	$ (767,848.98)	50.45%	66.67%
03-350-000-0000-5911 USE OF FUND BALANCE	$ (34,676.87)	$ -	$ -	$ (34,676.87)	0.00%	66.67%
Revenue Total	$ (1,584,352.87)	$ -	$ (781,827.02)	$ (802,525.85)	49.35%	66.67%
Expenditure						
03-350-000-0000-6101 FULL TIME PERSONNEL	$ 334,759.00	$ 27,496.47	$ 208,971.65	$ 125,787.35	62.42%	66.67%
03-350-000-0000-6106 OVERTIME	$ 5,500.00	$ -	$ 303.31	$ 5,196.69	5.51%	66.67%
03-350-000-0000-6108 ON CALL PAY	$ -	$ -	$ 638.55	$ (638.55)	0.00%	66.67%
03-350-000-0000-6116 DEFERRED COMPSENATION - CTY PORTION	$ -	$ 37.50	$ 1,237.50	$ (1,237.50)	0.00%	66.67%
03-350-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ -	$ 2,436.26	$ (2,436.26)	0.00%	66.67%
03-350-000-0000-6121 COMPENSATORY LEAVE	$ -	$ 361.30	$ 1,349.47	$ (1,349.47)	0.00%	66.67%
03-350-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 1,411.02	$ 20,913.88	$ (20,913.88)	0.00%	66.67%
03-350-000-0000-6153 COUNTY SHARE INSURANCE	$ 51,591.00	$ 5,930.32	$ 42,926.94	$ 8,664.06	83.21%	66.67%
03-350-000-0000-6162 MEDICARE	$ 4,854.00	$ 420.04	$ 3,368.12	$ 1,485.88	69.39%	66.67%
03-350-000-0000-6163 PERA CONTRIBUTIONS	$ 25,107.00	$ 2,195.16	$ 17,584.36	$ 7,522.64	70.04%	66.67%
03-350-000-0000-6175 SOCIAL SECURITY	$ 20,755.00	$ 1,796.08	$ 14,401.00	$ 6,354.00	69.39%	66.67%
03-350-000-0000-6203 TELEPHONE	$ 360.00	$ 15.00	$ 105.00	$ 255.00	29.17%	66.67%
03-350-000-0000-6338 CONFERENCES & MEETINGS	$ 1,500.00	$ -	$ 250.00	$ 1,250.00	16.67%	66.67%
03-350-000-0000-6411 OPERATING SUPPLIES	$ 10,000.00	$ 2,007.18	$ 9,736.91	$ 263.09	97.37%	66.67%
03-350-000-0000-6521 ADOPT-A-HIGHWAY	$ 4,000.00	$ -	$ 2,319.36	$ 1,680.64	57.98%	66.67%
03-350-000-0000-6532 PAVEMENT MARKING	$ 808,066.07	$ 352,177.73	$ 353,668.03	$ 454,398.04	43.77%	66.67%
03-350-000-0000-6539 SIGNS & SUPPLIES	$ 130,000.00	$ -	$ 97,374.29	$ 32,625.71	74.90%	66.67%
03-350-000-0000-6543 TRAFFIC SIGNALS	$ 186,610.80	$ 4,882.94	$ 115,827.21	$ 70,783.59	62.07%	66.67%
03-350-000-0000-6842 BOOT / SAFETY GEAR	$ 1,250.00	$ -	$ 594.93	$ 655.07	47.59%	66.67%
Expenditure Total	$ 1,584,352.87	$ 398,730.74	$ 894,006.77	$ 690,346.10	56.43%	66.67%
350 - HIGHWAY SIGN DEPARTMENT Total	**$ (0.00)**	**$ 398,730.74**	**$ 112,179.75**	**$ (112,179.75)**	**0.00%**	**66.67%**

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
380 - FLEET DEPARTMENT							
Revenue							
03-380-000-0000-5001	PROPERTY TAXES - CURRENT	$ (2,441,350.00)	$ -	$ (1,315,298.43)	$ (1,126,051.57)	53.88%	66.67%
03-380-000-0000-5528	INTRA COUNTY SERVICES	$ (582,000.00)	$ (2,318.05)	$ (279,195.23)	$ (302,804.77)	47.97%	66.67%
03-380-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (125.00)	$ 125.00	0.00%	66.67%
03-380-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (1,408.54)	$ 1,408.54	0.00%	66.67%
03-380-000-0000-5831	AUCTION PROCEEDS	$ (80,000.00)	$ -	$ -	$ (80,000.00)	0.00%	66.67%
03-380-000-0000-5832	SALE OF CAPITAL ASSETS	$ -	$ (17,996.00)	$ (92,068.79)	$ 92,068.79	0.00%	66.67%
03-380-000-0000-5911	USE OF FUND BALANCE	$ (462,433.00)	$ -	$ -	$ (462,433.00)	0.00%	66.67%
Revenue Total		$ (3,565,783.00)	$ (20,314.05)	$ (1,688,095.99)	$ (1,877,687.01)	47.34%	66.67%
Expenditure							
03-380-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 30,000.00	$ 9,099.00	$ (13,166.41)	$ 43,166.41	-43.89%	66.67%
03-380-000-0000-6261	PROFESSIONAL SERVICES	$ 5,000.00	$ -	$ -	$ 5,000.00	0.00%	66.67%
03-380-000-0000-6411	OPERATING SUPPLIES	$ 5,000.00	$ 1,075.00	$ 1,181.00	$ 3,819.00	23.62%	66.67%
03-380-000-0000-6452	VEHICLE MAINTENANCE	$ -	$ -	$ -	$ -	0.00%	66.67%
03-380-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 5,000.00	$ -	$ 5,306.23	$ (306.23)	106.12%	66.67%
03-380-000-0000-6562	LICENSE FEES	$ 500.00	$ 126.00	$ 231.25	$ 268.75	46.25%	66.67%
03-380-000-0000-6563	DIESEL	$ 560,000.00	$ 28,849.03	$ 157,494.31	$ 402,505.69	28.12%	66.67%
03-380-000-0000-6564	UNLEADED GASOLINE	$ 438,750.00	$ 23,454.43	$ 170,642.91	$ 268,107.09	38.89%	66.67%
03-380-000-0000-6568	OIL, LUBES	$ 30,000.00	$ 139.80	$ 16,427.48	$ 13,572.52	54.76%	66.67%
03-380-000-0000-6570	TIRES	$ 116,000.00	$ 5,248.26	$ 50,812.93	$ 65,187.07	43.80%	66.67%
03-380-000-0000-6571	BATTERIES	$ 17,000.00	$ 122.99	$ 7,094.10	$ 9,905.90	41.73%	66.67%
03-380-000-0000-6574	REPAIR PARTS	$ 180,000.00	$ 11,680.96	$ 103,262.08	$ 76,737.92	57.37%	66.67%
03-380-000-0000-6575	OUTSIDE LABOR	$ 65,000.00	$ 10,159.05	$ 36,605.80	$ 28,394.20	56.32%	66.67%
03-380-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 156,880.00	$ -	$ 224,592.00	$ (67,712.00)	143.16%	66.67%
03-380-000-0000-6633	VEHICLES PURCHASED	$ 1,550,150.00	$ 25,191.38	$ 400,303.76	$ 1,149,846.24	25.82%	66.67%
03-380-000-0000-6862	TOWN ROAD ACCOUNT	$ 190,653.00	$ -	$ -	$ 190,653.00	0.00%	66.67%
03-380-000-0000-6910	TRANSFER OUT	$ 215,850.00	$ -	$ -	$ 215,850.00	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
Expenditure Total		$ 3,565,783.00	$ 115,145.90	$ 1,160,787.44	$ 2,404,995.56	32.55%	66.67%
380 - FLEET DEPARTMENT Total		**$ -**	**$ 94,831.85**	**$ (527,308.55)**	**$ 527,308.55**	**0.00%**	**66.67%**
03 Total		**$ -**	**$ 2,956,705.19**	**$ (6,558,257.14)**	**$ 6,558,257.14**	**0.00%**	**66.67%**
11							
420 - FINANCIAL SERVICE							
Revenue							
11-420-000-0000-5001	PROPERTY TAXES - CURRENT	$ (2,403,731.00)	$ -	$ (1,548,039.70)	$ (855,691.30)	64.40%	66.67%
11-420-000-0000-5217	HOMELESS PREVENTION AID	$ (289,400.00)	$ -	$ (85,662.50)	$ (203,737.50)	29.60%	66.67%
11-420-000-0000-5322	STATE GRT-COST EFF HLTH INS GRANTS	$ (469,500.00)	$ (15,242.00)	$ (253,538.51)	$ (215,961.49)	54.00%	66.67%
11-420-000-0000-5326	STATE GRT-FRAUD PREVENTION INV	$ (125,802.00)	$ -	$ (45,483.00)	$ (80,319.00)	36.15%	66.67%
11-420-000-0000-5327	STATE GRANTS 2	$ (38,400.00)	$ -	$ (39,423.00)	$ 1,023.00	102.66%	66.67%
11-420-000-0000-5329	STATE GRT-C/S INCENTIVES	$ (45,000.00)	$ (7,317.00)	$ (31,574.00)	$ (13,426.00)	70.16%	66.67%
11-420-000-0000-5351	STATE GRT-MA TRANSPORTATION	$ (1,100.00)	$ (517.87)	$ (948.02)	$ (151.98)	86.18%	66.67%
11-420-000-0000-5390	STATE GRT-MED ASSIST INCENTIVE	$ (80,000.00)	$ -	$ (41,183.62)	$ (38,816.38)	51.48%	66.67%
11-420-000-0000-5399	STATE GRANT - MISCELLANEOUS	$ (100.00)	$ -	$ (479.00)	$ 379.00	479.00%	66.67%
11-420-000-0000-5421	FED GRANTS - INC MAINT ADM	$ (3,119,700.00)	$ (702,982.00)	$ (2,418,189.00)	$ (701,511.00)	77.51%	66.67%
11-420-000-0000-5422	FED GRANTS - COST EFF HLTH INS	$ (313,000.00)	$ -	$ (139,788.07)	$ (173,211.93)	44.66%	66.67%
11-420-000-0000-5423	FED GRANTS - FOOD STAMPS	$ (670,000.00)	$ (88,363.00)	$ (343,815.50)	$ (326,184.50)	51.32%	66.67%
11-420-000-0000-5424	FED GRANTS - REFUGEE ASSISTANCE FUND	$ (1,400.00)	$ (517.00)	$ (735.00)	$ (665.00)	52.50%	66.67%
11-420-000-0000-5426	FED GRANTS - CHILD SUPPORT INCENTIVE	$ (380,000.00)	$ (84,725.00)	$ (254,175.00)	$ (125,825.00)	66.89%	66.67%
11-420-000-0000-5427	FED GRANTS - MA INCENTIVES	$ (55,000.00)	$ (3,147.08)	$ (28,444.16)	$ (26,555.84)	51.72%	66.67%
11-420-000-0000-5441	FED GRANTS - TITLE XIX IV-E ADM	$ (56,300.00)	$ (2,491.00)	$ (8,059.00)	$ (48,241.00)	14.31%	66.67%
11-420-000-0000-5451	FED GRANTS - MA TRANSPORTATION	$ (2,700.00)	$ (1,014.33)	$ (1,912.43)	$ (787.57)	70.83%	66.67%
11-420-000-0000-5475	FED GRANTS - FRAUD PREVENTION	$ (8,400.00)	$ -	$ (5,611.00)	$ (2,789.00)	66.80%	66.67%
11-420-000-0000-5501	FEES AND SERVICE CHARGES	$ -	$ -	$ (400.00)	$ 400.00	0.00%	66.67%
11-420-000-0000-5528	INTRA COUNTY SERVICES	$ -	$ (1,481.95)	$ (13,417.32)	$ 13,417.32	0.00%	66.67%
11-420-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ (15,000.00)	$ -	$ (2,795.30)	$ (12,204.70)	18.64%	66.67%
11-420-000-0000-5840	RECOVERY - MISC. ADMINISTRATIVE	$ (25,200.00)	$ (392.16)	$ (30,564.87)	$ 5,364.87	121.29%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
11-420-000-0000-5841	ADM COLLECTION CHARGES	$ (4,000.00)	$ -	$ (286.76)	$ (3,713.24)	7.17%	66.67%
11-420-000-0000-5860	RECOVERY - INCOME MAINTENANCE GRANTS	$ (550,000.00)	$ (555.00)	$ (19,229.20)	$ (530,770.80)	3.50%	66.67%
11-420-000-0000-5864	RECOVERY - MAXIS	$ (4,300.00)	$ -	$ (658.94)	$ (3,641.06)	15.32%	66.67%
11-420-000-0000-5866	INTEREST	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00%	66.67%
Revenue Total		$ (8,659,033.00)	$ (908,745.39)	$ (5,314,412.90)	$ (3,344,620.10)	61.37%	66.67%
Expenditure							
11-420-000-0000-6020	PAYMENTS FOR RECIPIENTS-FS	$ 1,528,900.00	$ 71,778.00	$ 751,079.74	$ 777,820.26	49.13%	66.67%
11-420-000-0000-6040	PAYMENTS FOR RECIPIENTS-MA ACCESS	$ 21,400.00	$ 2,407.72	$ 17,187.82	$ 4,212.18	80.32%	66.67%
11-420-000-0000-6101	FULL TIME PERSONNEL	$ 4,163,915.03	$ 272,574.19	$ 2,340,107.01	$ 1,823,808.02	56.20%	66.67%
11-420-000-0000-6106	OVERTIME	$ -	$ 1,018.08	$ 29,112.51	$ (29,112.51)	0.00%	66.67%
11-420-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 577.50	$ 6,363.01	$ (6,363.01)	0.00%	66.67%
11-420-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 912.90	$ 32,989.81	$ (32,989.81)	0.00%	66.67%
11-420-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 2,629.06	$ 10,635.79	$ (10,635.79)	0.00%	66.67%
11-420-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 39,569.08	$ 305,264.98	$ (305,264.98)	0.00%	66.67%
11-420-000-0000-6153	COUNTY SHARE INSURANCE	$ 1,131,503.04	$ 100,631.75	$ 790,189.69	$ 341,313.35	69.84%	66.67%
11-420-000-0000-6162	MEDICARE	$ 60,376.72	$ 4,379.61	$ 37,448.56	$ 22,928.16	62.02%	66.67%
11-420-000-0000-6163	PERA CONTRIBUTIONS	$ 307,140.63	$ 23,355.78	$ 198,433.40	$ 108,707.23	64.61%	66.67%
11-420-000-0000-6175	SOCIAL SECURITY	$ 258,162.58	$ 18,726.55	$ 160,124.29	$ 98,038.29	62.02%	66.67%
11-420-000-0000-6179	UNEMPLOYMENT COMPENSATION	$ -	$ -	$ 27,161.18	$ (27,161.18)	0.00%	66.67%
11-420-000-0000-6203	TELEPHONE	$ 8,000.00	$ 588.64	$ 3,020.84	$ 4,979.16	37.76%	66.67%
11-420-000-0000-6205	POSTAGE	$ 27,280.00	$ 2,848.95	$ 24,097.41	$ 3,182.59	88.33%	66.67%
11-420-000-0000-6232	PRINTING/PHOTOCOPYING	$ 2,600.00	$ 183.13	$ 1,577.53	$ 1,022.47	60.67%	66.67%
11-420-000-0000-6235	PUBLICATIONS & BROCHURES	$ 650.00	$ 42.23	$ 189.53	$ 460.47	29.16%	66.67%
11-420-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 6,540.00	$ 318.76	$ 6,791.81	$ (251.81)	103.85%	66.67%
11-420-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 253,570.00	$ 1,043.85	$ 83,116.29	$ 170,453.71	32.78%	66.67%
11-420-000-0000-6261	PROFESSIONAL SERVICES	$ 68,600.00	$ 7,390.07	$ 50,025.74	$ 18,574.26	72.92%	66.67%
11-420-000-0000-6262	STATE AUDITOR-AUDITING	$ 7,500.00	$ -	$ -	$ 7,500.00	0.00%	66.67%
11-420-000-0000-6264	LABOR NEGOTIATIONS	$ 1,820.00	$ -	$ -	$ 1,820.00	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
11-420-000-0000-6266	COLLECTION CHARGES	$ 1,000.00	$ -	$ 478.00	$ 522.00	47.80%	66.67%
11-420-000-0000-6267	IV-D MISCELLANEOUS CHARGES	$ 11,600.00	$ 1,532.00	$ 7,759.80	$ 3,840.20	66.89%	66.67%
11-420-000-0000-6268	IV-D GENETIC TESTING	$ 3,000.00	$ 208.00	$ 1,819.00	$ 1,181.00	60.63%	66.67%
11-420-000-0000-6281	CHILD SUPPORT OFFSET	$ 4,300.00	$ -	$ 3,970.95	$ 329.05	92.35%	66.67%
11-420-000-0000-6332	FLEET VEHICLE USAGE	$ 15,600.00	$ -	$ 53.69	$ 15,546.31	0.34%	66.67%
11-420-000-0000-6333	TRAVEL REIMBURSEMENT	$ 400.00	$ 27.49	$ 137.66	$ 262.34	34.42%	66.67%
11-420-000-0000-6334	MEALS - TAXABLE	$ 400.00	$ 4.23	$ 26.98	$ 373.02	6.75%	66.67%
11-420-000-0000-6337	ADVISORY COMMITTEE	$ 400.00	$ -	$ 143.00	$ 257.00	35.75%	66.67%
11-420-000-0000-6338	CONFERENCES & MEETINGS	$ 16,100.00	$ 40.16	$ 5,257.21	$ 10,842.79	32.65%	66.67%
11-420-000-0000-6342	RENT-COUNTY BUILDINGS	$ 299,500.00	$ -	$ 176,268.04	$ 123,231.96	58.85%	66.67%
11-420-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 14,300.00	$ 2,673.68	$ 25,163.91	$ (10,863.91)	175.97%	66.67%
11-420-000-0000-6353	LIABILITY INSURANCE	$ 48,400.00	$ -	$ 48,400.00	$ -	100.00%	66.67%
11-420-000-0000-6380	INTERGOVERNMENTAL EXPENSE	$ 162,605.00	$ 11,384.73	$ 105,387.04	$ 57,217.96	64.81%	66.67%
11-420-000-0000-6381	LEGAL CHARGES - COUNTY ATTORNEY	$ 152,200.00	$ 12,686.17	$ 88,803.19	$ 63,396.81	58.35%	66.67%
11-420-000-0000-6411	OPERATING SUPPLIES	$ 13,520.00	$ 821.19	$ 6,290.55	$ 7,229.45	46.53%	66.67%
11-420-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 52,750.00	$ 31,181.80	$ 31,181.80	$ 21,568.20	59.11%	66.67%
11-420-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ -	$ 3,477.24	$ (3,477.24)	0.00%	66.67%
11-420-000-0000-6490	SMALL FURNITURE	$ -	$ -	$ (132.51)	$ 132.51	0.00%	66.67%
11-420-000-0000-6801	MISCELLANEOUS EXPENSE	$ 15,000.00	$ -	$ 23,772.37	$ (8,772.37)	158.48%	66.67%
11-420-000-0000-6887	BAD DEBT EXPENSE	$ -	$ -	$ 639.79	$ (639.79)	0.00%	66.67%
Expenditure Total		$ 8,659,033.00	$ 611,535.30	$ 5,403,814.65	$ 3,255,218.35	62.41%	66.67%
420 - FINANCIAL SERVICE Total		**$ 0.00**	**$ (297,210.09)**	**$ 89,401.75**	**$ (89,401.75)**	**0.00%**	**66.67%**
430 - HHS SOCIAL SERVICES							
Revenue							
11-430-000-0000-5001	PROPERTY TAXES - CURRENT	$ (11,835,909.00)	$ -	$ (6,038,693.11)	$ (5,797,215.89)	51.02%	66.67%
11-430-000-0000-5215	OUT OF HOME PLACEMENT AID	$ (10,785.00)	$ -	$ -	$ (10,785.00)	0.00%	66.67%
11-430-000-0000-5217	HOMELESS PREVENTION AID	$ (6,977.00)	$ -	$ -	$ (6,977.00)	0.00%	66.67%
11-430-000-0000-5281	LOCAL COLLABORATIVE GRANTS	$ (34,200.00)	$ (11,595.17)	$ (32,143.42)	$ (2,056.58)	93.99%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
11-430-000-0000-5296	LOCAL GRANT	$ (278,534.00)	$ (36,914.43)	$ (179,923.83)	$ (98,610.17)	64.60%	66.67%
11-430-000-0000-5297	LOCAL GRANT - OPIOID SETTLEMENT	$ (77,114.00)	$ -	$ -	$ (77,114.00)	0.00%	66.67%
11-430-000-0000-5308	STATE GRT-MHI GRANT AWARD	$ (60,000.00)	$ (15,917.22)	$ (27,824.85)	$ (32,175.15)	46.37%	66.67%
11-430-000-0000-5309	STATE GRT-VULNERABLE CHILDREN AND ADULTS	$ (882,100.00)	$ -	$ (805,544.00)	$ (76,556.00)	91.32%	66.67%
11-430-000-0000-5316	STATE GRT-ALTERNATE RESPONSE	$ (15,042.00)	$ (3,760.40)	$ (13,108.87)	$ (1,933.13)	87.15%	66.67%
11-430-000-0000-5319	STATE GRT-RSC ADLT/MHM	$ (5,000.00)	$ (6.12)	$ (2,138.43)	$ (2,861.57)	42.77%	66.67%
11-430-000-0000-5328	STATE GRT-CAC WAIVER GRANTS	$ (24,000.00)	$ (3,339.16)	$ (26,353.61)	$ 2,353.61	109.81%	66.67%
11-430-000-0000-5330	STATE GRT-CADI WAIVER	$ (616,000.00)	$ (78,181.83)	$ (498,380.03)	$ (117,619.97)	80.91%	66.67%
11-430-000-0000-5331	STATE GRT-ELDERLY WAIVER	$ (67,000.00)	$ (3,420.73)	$ (30,347.16)	$ (36,652.84)	45.29%	66.67%
11-430-000-0000-5332	STATE GRT-DD WAIVER	$ (408,000.00)	$ (30,718.08)	$ (242,623.52)	$ (165,376.48)	59.47%	66.67%
11-430-000-0000-5334	STATE GRT-ACP WAIVER	$ (68,000.00)	$ (6,288.12)	$ (51,592.84)	$ (16,407.16)	75.87%	66.67%
11-430-000-0000-5336	STATE GRT-WAIVER SCREENING	$ (14,000.00)	$ -	$ (823.00)	$ (13,177.00)	5.88%	66.67%
11-430-000-0000-5337	STATE GRT-RULE 78 MH CSP	$ (189,300.00)	$ (54,713.00)	$ (158,655.00)	$ (30,645.00)	83.81%	66.67%
11-430-000-0000-5339	STATE GRT-SILS	$ (82,400.00)	$ (13,661.00)	$ (38,171.00)	$ (44,229.00)	46.32%	66.67%
11-430-000-0000-5341	STATE GRT-DD FAMILY SUPPORT PROGM	$ (86,740.00)	$ (1,813.00)	$ (6,216.00)	$ (80,524.00)	7.17%	66.67%
11-430-000-0000-5343	STATE GRT-CCDTF ADM	$ (51,000.00)	$ -	$ (21,501.30)	$ (29,498.70)	42.16%	66.67%
11-430-000-0000-5346	STATE GRANT - PSOP	$ (44,500.00)	$ (10,382.67)	$ (27,537.99)	$ (16,962.01)	61.88%	66.67%
11-430-000-0000-5348	STATE CP OPIOID EPIDEMIC RESPONSE	$ (99,200.00)	$ -	$ (36,723.00)	$ (62,477.00)	37.02%	66.67%
11-430-000-0000-5364	STATE GRT-NORTH STAR FOSTER CAR	$ (102,800.00)	$ -	$ -	$ (102,800.00)	0.00%	66.67%
11-430-000-0000-5365	STATE GRT-CHILD PROTECTION ALLOCATION	$ (529,900.00)	$ -	$ (529,938.00)	$ 38.00	100.01%	66.67%
11-430-000-0000-5368	STATE GRT-STAY/SELF FUND FC06	$ (13,000.00)	$ (17,600.00)	$ (27,164.61)	$ 14,164.61	208.96%	66.67%
11-430-000-0000-5371	STATE GRANT - MNCHOICES	$ (780,000.00)	$ (235,961.00)	$ (699,230.00)	$ (80,770.00)	89.64%	66.67%
11-430-000-0000-5377	STATE GRT-CHILD MH COMBINED BG	$ (145,000.00)	$ (25,126.00)	$ (110,239.00)	$ (34,761.00)	76.03%	66.67%
11-430-000-0000-5385	STATE GRT-MFIP CHILD CARE ADM	$ (13,300.00)	$ (2,008.00)	$ (13,687.00)	$ 387.00	102.91%	66.67%
11-430-000-0000-5386	STATE GRT-BAS SLID FEE CC ADM	$ (16,600.00)	$ (3,665.00)	$ (29,651.00)	$ 13,051.00	178.62%	66.67%
11-430-000-0000-5387	STATE GRT-TOBACCO FREE GRANT	$ (6,600.00)	$ (2,524.50)	$ (6,777.00)	$ 177.00	102.68%	66.67%
11-430-000-0000-5388	STATE GRT-CONSUMER SUPPORT GRANT	$ (75,000.00)	$ (9,044.75)	$ (95,295.90)	$ 20,295.90	127.06%	66.67%
11-430-000-0000-5391	STATE GRT-MFIP EMPLOYMENT SERVICES	$ (63,300.00)	$ (12,762.00)	$ (42,224.00)	$ (21,076.00)	66.70%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
11-430-000-0000-5397	STATE GRT-ADULT PROTECTION GRANT	$ (210,457.00)	$ -	$ (198,220.00)	$ (12,237.00)	94.19%	66.67%
11-430-000-0000-5399	STATE GRANT - MISCELLANEOUS	$ (113,405.00)	$ (41,681.57)	$ (110,725.39)	$ (2,679.61)	97.64%	66.67%
11-430-000-0000-5419	FED GRANTS ? RSC ADLT/MHM	$ (13,000.00)	$ (18.35)	$ (3,728.00)	$ (9,272.00)	28.68%	66.67%
11-430-000-0000-5428	FED GRANTS - CAC WAIVER	$ (24,000.00)	$ (3,339.16)	$ (26,353.65)	$ 2,353.65	109.81%	66.67%
11-430-000-0000-5430	FED GRANTS - CADI WAIVER	$ (616,000.00)	$ (78,181.85)	$ (498,380.03)	$ (117,619.97)	80.91%	66.67%
11-430-000-0000-5431	FED GRANTS - ELDERLY WAIVER	$ (67,000.00)	$ (3,431.13)	$ (30,496.90)	$ (36,503.10)	45.52%	66.67%
11-430-000-0000-5432	FED GRANTS - DD WAIVER	$ (408,000.00)	$ (30,718.08)	$ (242,623.49)	$ (165,376.51)	59.47%	66.67%
11-430-000-0000-5434	FED GRANTS - ALTERNATIVE CARE	$ (68,000.00)	$ (6,288.29)	$ (51,594.41)	$ (16,405.59)	75.87%	66.67%
11-430-000-0000-5435	FED GRANTS - SELF	$ (49,000.00)	$ -	$ (18,735.39)	$ (30,264.61)	38.24%	66.67%
11-430-000-0000-5437	FED GRANTS - IV-E PROGRAM	$ (195,400.00)	$ (21,340.00)	$ (65,962.00)	$ (129,438.00)	33.76%	66.67%
11-430-000-0000-5439	FED GRANTS - TITLE XX	$ (482,600.00)	$ (37,604.00)	$ (300,832.00)	$ (181,768.00)	62.34%	66.67%
11-430-000-0000-5440	FED GRANTS - MH-TCM ADULTS	$ (185,200.00)	$ (19,121.98)	$ (97,350.27)	$ (87,849.73)	52.56%	66.67%
11-430-000-0000-5441	FED GRANTS - TITLE XIX IV-E ADM	$ (138,000.00)	$ (74,285.00)	$ (208,110.00)	$ 70,110.00	150.80%	66.67%
11-430-000-0000-5442	FED GRANTS - TITLE XIX ADM	$ (350,000.00)	$ (82,787.00)	$ (255,868.00)	$ (94,132.00)	73.11%	66.67%
11-430-000-0000-5446	FED GRANTS - MFIP EMPLOYMENT SERVICES	$ (491,000.00)	$ (70,588.00)	$ (320,404.06)	$ (170,595.94)	65.26%	66.67%
11-430-000-0000-5447	FED GRANTS - PSOP	$ (29,600.00)	$ (8,157.81)	$ (21,636.99)	$ (7,963.01)	73.10%	66.67%
11-430-000-0000-5450	FED GRANTS - MFIP CHILD CARE ADM	$ (15,000.00)	$ (2,090.00)	$ (14,246.00)	$ (754.00)	94.97%	66.67%
11-430-000-0000-5466	FED GRANTS - CHILD WEL.TARGETED C/MAN	$ (490,000.00)	$ (62,638.26)	$ (276,982.30)	$ (213,017.70)	56.53%	66.67%
11-430-000-0000-5471	FED GRANTS - MNCHOICES	$ (1,000,000.00)	$ (288,110.00)	$ (853,763.00)	$ (146,237.00)	85.38%	66.67%
11-430-000-0000-5480	FED GRANTS - WCFSC LCTS MA ADM	$ (194,800.00)	$ (70,524.00)	$ (228,974.00)	$ 34,174.00	117.54%	66.67%
11-430-000-0000-5481	FED GRANTS - WCFSC LCTS IV-E ADM	$ (205,200.00)	$ (28,907.00)	$ (105,403.00)	$ (99,797.00)	51.37%	66.67%
11-430-000-0000-5485	FED GRANTS - BAS SLID FEE CHILD CARE A	$ (30,800.00)	$ (7,410.00)	$ (60,045.00)	$ 29,245.00	194.95%	66.67%
11-430-000-0000-5486	FED GRANTS - FAMILY ASSESS. RESPONSE	$ (26,800.00)	$ (6,685.15)	$ (23,304.66)	$ (3,495.34)	86.96%	66.67%
11-430-000-0000-5487	FED GRANTS - MH-TCM CHILDREN	$ (357,000.00)	$ (51,495.61)	$ (307,279.27)	$ (49,720.73)	86.07%	66.67%
11-430-000-0000-5488	FED GRANTS - RULE 5	$ (20,000.00)	$ -	$ 3,639.53	$ (23,639.53)	-18.20%	66.67%
11-430-000-0000-5490	FED GRANTS - VA/DD-TCM	$ (7,300.00)	$ (410.31)	$ (1,025.79)	$ (6,274.21)	14.05%	66.67%
11-430-000-0000-5499	FEDERAL GRANT SHARED REVENUE	$ (90,200.00)	$ -	$ (31,374.91)	$ (58,825.09)	34.78%	66.67%
11-430-000-0000-5501	FEES AND SERVICE CHARGES	$ (40,800.00)	$ (130.50)	$ 6,444.67	$ (47,244.67)	-15.80%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
11-430-000-0000-5503	FEE - PLAT DEDICATION FEES	$ (31,950.00)	$ -	$ (10,000.00)	$ (21,950.00)	31.30%	66.67%
11-430-000-0000-5504	FEES AND SERVICE CHARGES	$ (1,500.00)	$ -	$ -	$ (1,500.00)	0.00%	66.67%
11-430-000-0000-5505	FEE - NOTARY FILING FEE	$ (190,000.00)	$ (13,565.86)	$ (84,957.41)	$ (105,042.59)	44.71%	66.67%
11-430-000-0000-5528	INTRA COUNTY SERVICES	$ -	$ (80.89)	$ (801.06)	$ 801.06	0.00%	66.67%
11-430-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ (5,516.80)	$ (6,015.80)	$ 6,015.80	0.00%	66.67%
11-430-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (157.26)	$ 157.26	0.00%	66.67%
11-430-000-0000-5840	RECOVERY - MISC. ADMINISTRATIVE	$ (10,000.00)	$ -	$ (2,772.00)	$ (7,228.00)	27.72%	66.67%
11-430-000-0000-5841	ADM COLLECTION CHARGES	$ (5,000.00)	$ 55.00	$ (705.00)	$ (4,295.00)	14.10%	66.67%
11-430-000-0000-5862	RECOVERY - COMMUNITY GRANT	$ (100.00)	$ -	$ -	$ (100.00)	0.00%	66.67%
11-430-000-0000-5866	INTEREST	$ (4,200.00)	$ -	$ -	$ (4,200.00)	0.00%	66.67%
11-430-000-0000-5870	RECOVERY - IV-E	$ (200.00)	$ -	$ (618.64)	$ 418.64	309.32%	66.67%
11-430-000-0000-5875	RECOVERY - MA CLIENT SPENDDOWN	$ (16,100.00)	$ (1,099.03)	$ (13,912.28)	$ (2,187.72)	86.41%	66.67%
11-430-000-0000-5887	FED GRANTS - MMIS II UNCLASSIFIED	$ -	$ (0.19)	$ (0.19)	$ 0.19	0.00%	66.67%
11-430-000-0000-5888	STATE GRANTS - MMIS II UNCLASSIFIED	$ -	$ 0.19	$ 0.19	$ (0.19)	0.00%	66.67%
11-430-000-0000-5911	USE OF FUND BALANCE	$ (525,948.74)	$ -	$ -	$ (525,948.74)	0.00%	66.67%
Revenue Total		$ (23,404,861.74)	$ (1,595,552.81)	$ (14,255,781.23)	$ (9,149,080.51)	60.91%	66.67%
Expenditure							
11-430-000-0000-6010	COLLABORATIVE TRANSFERS	$ 400,000.00	$ -	$ 234,946.00	$ 165,054.00	58.74%	66.67%
11-430-000-0000-6030	PAYMENTS FOR RECIPIENTS-SS	$ 4,637,311.46	$ 269,941.92	$ 2,371,110.08	$ 2,266,201.38	51.13%	66.67%
11-430-000-0000-6040	PAYMENTS FOR RECIPIENTS-MA ACCESS	$ -	$ 1,470.00	$ 1,470.00	$ (1,470.00)	0.00%	66.67%
11-430-000-0000-6101	FULL TIME PERSONNEL	$ 11,609,253.05	$ 778,514.84	$ 6,534,488.09	$ 5,074,764.96	56.29%	66.67%
11-430-000-0000-6103	PART TIME PERSONNEL	$ 164,600.88	$ 10,769.11	$ 91,519.50	$ 73,081.38	55.60%	66.67%
11-430-000-0000-6106	OVERTIME	$ -	$ -	$ 10,059.79	$ (10,059.79)	0.00%	66.67%
11-430-000-0000-6108	ON CALL PAY	$ 32,000.00	$ 2,410.00	$ 21,005.00	$ 10,995.00	65.64%	66.67%
11-430-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 1,485.00	$ 22,677.74	$ (22,677.74)	0.00%	66.67%
11-430-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 2,802.61	$ 74,077.69	$ (74,077.69)	0.00%	66.67%
11-430-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 502.50	$ 8,060.23	$ (8,060.23)	0.00%	66.67%
11-430-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 1,622.39	$ 9,429.27	$ (9,429.27)	0.00%	66.67%

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11-430-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 110,217.40	$ 835,258.75	$ (835,258.75)	0.00%	66.67%
11-430-000-0000-6153	COUNTY SHARE INSURANCE	$ 2,408,258.56	$ 201,476.72	$ 1,594,132.29	$ 814,126.27	66.19%	66.67%
11-430-000-0000-6162	MEDICARE	$ 170,720.83	$ 12,679.83	$ 106,314.74	$ 64,406.09	62.27%	66.67%
11-430-000-0000-6163	PERA CONTRIBUTIONS	$ 883,039.09	$ 67,933.49	$ 567,021.68	$ 316,017.41	64.21%	66.67%
11-430-000-0000-6170	TUITION REIMBURSEMENT	$ -	$ 867.00	$ 1,642.00	$ (1,642.00)	0.00%	66.67%
11-430-000-0000-6175	SOCIAL SECURITY	$ 729,978.92	$ 54,216.39	$ 454,585.49	$ 275,393.43	62.27%	66.67%
11-430-000-0000-6203	TELEPHONE	$ 87,200.00	$ 7,857.05	$ 57,241.71	$ 29,958.29	65.64%	66.67%
11-430-000-0000-6205	POSTAGE	$ 23,440.00	$ 864.50	$ 7,465.04	$ 15,974.96	31.85%	66.67%
11-430-000-0000-6232	PRINTING/PHOTOCOPYING	$ 4,600.00	$ 310.55	$ 2,465.42	$ 2,134.58	53.60%	66.67%
11-430-000-0000-6235	PUBLICATIONS & BROCHURES	$ 1,450.00	$ 94.21	$ 422.78	$ 1,027.22	29.16%	66.67%
11-430-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 16,920.00	$ 711.08	$ 6,773.45	$ 10,146.55	40.03%	66.67%
11-430-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 370,368.95	$ 2,326.68	$ 128,257.70	$ 242,111.25	34.63%	66.67%
11-430-000-0000-6261	PROFESSIONAL SERVICES	$ 1,500.00	$ 504.27	$ 4,118.14	$ (2,618.14)	274.54%	66.67%
11-430-000-0000-6264	LABOR NEGOTIATIONS	$ 4,060.00	$ -	$ -	$ 4,060.00	0.00%	66.67%
11-430-000-0000-6266	COLLECTION CHARGES	$ 2,500.00	$ 360.00	$ 1,481.00	$ 1,019.00	59.24%	66.67%
11-430-000-0000-6332	FLEET VEHICLE USAGE	$ 33,600.00	$ 1,987.65	$ 12,946.99	$ 20,653.01	38.53%	66.67%
11-430-000-0000-6333	TRAVEL REIMBURSEMENT	$ 43,800.00	$ 2,937.15	$ 15,626.18	$ 28,173.82	35.68%	66.67%
11-430-000-0000-6334	MEALS - TAXABLE	$ 3,150.00	$ 250.47	$ 1,158.27	$ 1,991.73	36.77%	66.67%
11-430-000-0000-6336	TASK FORCES	$ 200.00	$ -	$ 200.00	$ -	100.00%	66.67%
11-430-000-0000-6337	ADVISORY COMMITTEE	$ 900.00	$ -	$ 319.00	$ 581.00	35.44%	66.67%
11-430-000-0000-6338	CONFERENCES & MEETINGS	$ 144,510.00	$ 1,725.66	$ 30,868.57	$ 113,641.43	21.36%	66.67%
11-430-000-0000-6339	ADMINISTRATIVE REVIEW PANEL	$ 500.00	$ 50.00	$ 300.00	$ 200.00	60.00%	66.67%
11-430-000-0000-6342	RENT-COUNTY BUILDINGS	$ 645,000.00	$ -	$ 379,654.24	$ 265,345.76	58.86%	66.67%
11-430-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 31,900.00	$ 5,964.41	$ 20,735.40	$ 11,164.60	65.00%	66.67%
11-430-000-0000-6353	LIABILITY INSURANCE	$ 94,600.00	$ -	$ 96,600.00	$ (2,000.00)	102.11%	66.67%
11-430-000-0000-6380	INTERGOVERNMENTAL EXPENSE	$ 362,740.00	$ 19,854.44	$ 186,570.67	$ 176,169.33	51.43%	66.67%
11-430-000-0000-6411	OPERATING SUPPLIES	$ 30,160.00	$ 1,867.83	$ 14,389.36	$ 15,770.64	47.71%	66.67%
11-430-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 85,600.00	$ 13,094.90	$ 27,749.53	$ 57,850.47	32.42%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
11-430-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ -	$ 7,756.92	$ (7,756.92)	0.00%	66.67%
11-430-000-0000-6490	SMALL FURNITURE	$ -	$ -	$ (289.88)	$ 289.88	0.00%	66.67%
11-430-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ 144.00	$ 229.89	$ (229.89)	0.00%	66.67%
11-430-000-0000-6887	BAD DEBT EXPENSE	$ 381,000.00	$ 1,351.00	$ 16,919.04	$ 364,080.96	4.44%	66.67%
Expenditure Total		$ 23,404,861.74	$ 1,579,165.05	$ 13,957,757.76	$ 9,447,103.98	59.64%	66.67%
430 - HHS SOCIAL SERVICES Total		**$ 0.00**	**$ (16,387.76)**	**$ (298,023.47)**	**$ 298,023.47**	**0.00%**	**66.67%**
450 - PUBLIC HEALTH SERVICES							
Revenue							
11-450-000-0000-5001	PROPERTY TAXES - CURRENT	$ (2,371,388.00)	$ -	$ (1,335,686.07)	$ (1,035,701.93)	56.33%	66.67%
11-450-000-0000-5109	LIQUOR LICENSES	$ (18,157.00)	$ -	$ (12,682.99)	$ (5,474.01)	69.85%	66.67%
11-450-000-0000-5110	BEER LICENSES	$ (63.00)	$ -	$ -	$ (63.00)	0.00%	66.67%
11-450-000-0000-5117	TOBACCO LICENSE	$ (7,500.00)	$ -	$ (4,900.00)	$ (2,600.00)	65.33%	66.67%
11-450-000-0000-5118	MISCELLANEOUS PERMITS	$ (500.00)	$ -	$ -	$ (500.00)	0.00%	66.67%
11-450-000-0000-5218	CANNABIS PREVENTION	$ (2,114.00)	$ (12,140.23)	$ (12,140.23)	$ 10,026.23	574.28%	66.67%
11-450-000-0000-5281	LOCAL COLLABORATIVE GRANTS	$ (26,900.00)	$ (9,113.19)	$ (25,298.45)	$ (1,601.55)	94.05%	66.67%
11-450-000-0000-5296	LOCAL GRANT	$ (1,084.13)	$ -	$ -	$ (1,084.13)	0.00%	66.67%
11-450-000-0000-5311	STATE GRT-FAMILY PLANNING GRANT	$ (205,655.00)	$ -	$ (187,664.68)	$ (17,990.32)	91.25%	66.67%
11-450-000-0000-5325	STATE GRT-CHILD & TEEN CK-UP	$ (108,809.00)	$ (16,028.10)	$ (71,597.64)	$ (37,211.36)	65.80%	66.67%
11-450-000-0000-5327	STATE GRANTS 2	$ (150,000.00)	$ -	$ -	$ (150,000.00)	0.00%	66.67%
11-450-000-0000-5333	STATE GRT-MA SERVICES	$ (9,000.00)	$ (379.18)	$ (5,996.25)	$ (3,003.75)	66.63%	66.67%
11-450-000-0000-5353	STATE GRT-PUBLIC HEALTH SUBSIDY	$ (487,273.00)	$ (97,783.68)	$ (430,136.24)	$ (57,136.76)	88.27%	66.67%
11-450-000-0000-5363	STATE GRT-SHIP	$ (314,600.00)	$ (14,616.77)	$ (141,049.32)	$ (173,550.68)	44.83%	66.67%
11-450-000-0000-5370	STATE GRANT - CANNABIS & SUBSTANCE USE PREVENTION	$ -	$ -	$ (50,921.57)	$ 50,921.57	0.00%	66.67%
11-450-000-0000-5371	STATE GRANT - MNCHOICES	$ (64,600.00)	$ (10,752.00)	$ (30,787.00)	$ (33,813.00)	47.66%	66.67%
11-450-000-0000-5384	STATE GRT-EXPANDED HOME VISITING	$ (315,000.00)	$ -	$ -	$ (315,000.00)	0.00%	66.67%
11-450-000-0000-5399	STATE GRANT - MISCELLANEOUS	$ (368,922.28)	$ (11,652.58)	$ (232,963.92)	$ (135,958.36)	63.15%	66.67%
11-450-000-0000-5401	FEDERAL GRANTS - MISCELLANEOUS	$ (889,296.48)	$ -	$ (325,621.94)	$ (563,674.54)	36.62%	66.67%
11-450-000-0000-5411	FED GRANTS - FAMILY PLANNING SPECIAL PROJECT - FPSP	$ (88,138.00)	$ -	$ (59,577.94)	$ (28,560.06)	67.60%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
11-450-000-0000-5433	FED GRANTS - MA SERVICES	$ (9,000.00)	$ (1,268.69)	$ (8,081.45)	$ (918.55)	89.79%	66.67%
11-450-000-0000-5454	FED GRANTS - MCH GRANT	$ (81,908.00)	$ -	$ (81,908.00)	$ -	100.00%	66.67%
11-450-000-0000-5460	FED GRANTS - CHILD AND TEEN CHECK-UP	$ (108,809.00)	$ (16,028.10)	$ (71,597.69)	$ (37,211.31)	65.80%	66.67%
11-450-000-0000-5471	FED GRANTS - MNCHOICES	$ (84,000.00)	$ (13,128.00)	$ (37,591.00)	$ (46,409.00)	44.75%	66.67%
11-450-000-0000-5480	FED GRANTS - WCFSC LCTS MA ADM	$ (14,100.00)	$ -	$ -	$ (14,100.00)	0.00%	66.67%
11-450-000-0000-5482	FED GRANTS - MNVFC	$ (14,700.00)	$ -	$ (4,900.00)	$ (9,800.00)	33.33%	66.67%
11-450-000-0000-5483	FED GRANTS - EMERGENCY PREPAREDNESS	$ (151,535.21)	$ -	$ (91,285.39)	$ (60,249.82)	60.24%	66.67%
11-450-000-0000-5484	FED GRANTS - HOME VISITING	$ (88,419.00)	$ -	$ (281,435.46)	$ 193,016.46	318.30%	66.67%
11-450-000-0000-5495	FED GRANTS - DRUG FREE COMMUNITY-FEDG-R	$ (125,000.00)	$ -	$ (85,691.22)	$ (39,308.78)	68.55%	66.67%
11-450-000-0000-5496	FED GRANTS - OPIOID GRANT	$ (4.00)	$ -	$ -	$ (4.00)	0.00%	66.67%
11-450-000-0000-5499	FEDERAL GRANT SHARED REVENUE	$ (2,100.00)	$ (4,425.00)	$ (4,975.00)	$ 2,875.00	236.90%	66.67%
11-450-000-0000-5501	FEES AND SERVICE CHARGES	$ (109,500.00)	$ (5,902.12)	$ (34,434.58)	$ (75,065.42)	31.45%	66.67%
11-450-000-0000-5511	FEE - AERIAL MAPPING	$ (29,000.00)	$ (1,100.00)	$ (10,600.00)	$ (18,400.00)	36.55%	66.67%
11-450-000-0000-5512	FEE - SALE OF AERIAL PHOTOS	$ (17,620.00)	$ (130.53)	$ (1,229.65)	$ (16,390.35)	6.98%	66.67%
11-450-000-0000-5524	FEE - PMAP SERVICES	$ (250,000.00)	$ (22,487.16)	$ (187,978.28)	$ (62,021.72)	75.19%	66.67%
11-450-000-0000-5528	INTRA COUNTY SERVICES	$ -	$ (3,320.20)	$ (45,402.87)	$ 45,402.87	0.00%	66.67%
11-450-000-0000-5602	FINES AND FORFEITS	$ -	$ (500.00)	$ (3,100.00)	$ 3,100.00	0.00%	66.67%
11-450-000-0000-5751	GIFTS AND CONTRIBUTIONS	$ (1,000.00)	$ -	$ (20.00)	$ (980.00)	2.00%	66.67%
11-450-000-0000-5753	CONTRIBUTIONS - WOW VAN	$ (240.00)	$ -	$ (200.00)	$ (40.00)	83.33%	66.67%
11-450-000-0000-5755	CONTRIBUTIONS - CAR SEATS	$ (6,000.00)	$ (500.00)	$ (571.00)	$ (5,429.00)	9.52%	66.67%
11-450-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (1,040.03)	$ 1,040.03	0.00%	66.67%
11-450-000-0000-5840	RECOVERY - MISC. ADMINISTRATIVE	$ (5,000.00)	$ -	$ (891.00)	$ (4,109.00)	17.82%	66.67%
11-450-000-0000-5866	INTEREST	$ -	$ -	$ (0.19)	$ 0.19	0.00%	66.67%
11-450-000-0000-5911	USE OF FUND BALANCE	$ 123,344.30	$ -	$ -	$ 123,344.30	0.00%	66.67%
Revenue Total		$ (6,403,590.80)	$ (241,255.53)	$ (3,879,957.05)	$ (2,523,633.75)	60.59%	66.67%
Expenditure							
11-450-000-0000-6035	PAYMENTS FOR RECIPIENTS-PH	$ 38,300.00	$ 2,261.33	$ 5,820.94	$ 32,479.06	15.20%	66.67%
11-450-000-0000-6101	FULL TIME PERSONNEL	$ 3,007,516.01	$ 174,864.92	$ 1,623,502.60	$ 1,384,013.41	53.98%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
11-450-000-0000-6103	PART TIME PERSONNEL	$ 483,075.00	$ 32,321.87	$ 236,685.59	$ 246,389.41	49.00%	66.67%
11-450-000-0000-6104	TEMPORARY PERSONNEL	$ 10,000.00	$ 371.25	$ 780.00	$ 9,220.00	7.80%	66.67%
11-450-000-0000-6106	OVERTIME	$ -	$ 420.28	$ 682.38	$ (682.38)	0.00%	66.67%
11-450-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 355.00	$ 7,826.00	$ (7,826.00)	0.00%	66.67%
11-450-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 1,466.21	$ 23,944.44	$ (23,944.44)	0.00%	66.67%
11-450-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 9,323.84	$ 10,377.52	$ (10,377.52)	0.00%	66.67%
11-450-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 1.95	$ 3,712.37	$ (3,712.37)	0.00%	66.67%
11-450-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 35,485.74	$ 285,601.88	$ (285,601.88)	0.00%	66.67%
11-450-000-0000-6153	COUNTY SHARE INSURANCE	$ 679,640.65	$ 52,803.94	$ 418,147.99	$ 261,492.66	61.52%	66.67%
11-450-000-0000-6162	MEDICARE	$ 50,611.54	$ 3,352.96	$ 30,430.09	$ 20,181.45	60.12%	66.67%
11-450-000-0000-6163	PERA CONTRIBUTIONS	$ 261,797.20	$ 18,019.82	$ 161,170.14	$ 100,627.06	61.56%	66.67%
11-450-000-0000-6175	SOCIAL SECURITY	$ 216,419.79	$ 14,337.41	$ 130,116.77	$ 86,303.02	60.12%	66.67%
11-450-000-0000-6203	TELEPHONE	$ 22,900.48	$ 2,077.81	$ 15,051.98	$ 7,848.50	65.73%	66.67%
11-450-000-0000-6205	POSTAGE	$ 15,430.00	$ 699.56	$ 8,136.85	$ 7,293.15	52.73%	66.67%
11-450-000-0000-6232	PRINTING/PHOTOCOPYING	$ 8,169.92	$ 258.05	$ 2,273.76	$ 5,896.16	27.83%	66.67%
11-450-000-0000-6235	PUBLICATIONS & BROCHURES	$ 400.00	$ 1,125.99	$ 9,716.64	$ (9,316.64)	2429.16%	66.67%
11-450-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 10,840.00	$ 282.99	$ 8,647.68	$ 2,192.32	79.78%	66.67%
11-450-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 200,178.50	$ 1,616.89	$ 78,338.35	$ 121,840.15	39.13%	66.67%
11-450-000-0000-6261	PROFESSIONAL SERVICES	$ 666,577.45	$ 9,809.90	$ 270,734.77	$ 395,842.68	40.62%	66.67%
11-450-000-0000-6264	LABOR NEGOTIATIONS	$ 1,120.00	$ -	$ -	$ 1,120.00	0.00%	66.67%
11-450-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 1,260.00	$ -	$ 2,047.99	$ (787.99)	162.54%	66.67%
11-450-000-0000-6332	FLEET VEHICLE USAGE	$ 10,800.00	$ 330.40	$ 2,695.08	$ 8,104.92	24.95%	66.67%
11-450-000-0000-6333	TRAVEL REIMBURSEMENT	$ 32,269.03	$ 5,637.39	$ 22,903.13	$ 9,365.90	70.98%	66.67%
11-450-000-0000-6334	MEALS - TAXABLE	$ 300.00	$ 17.81	$ 103.11	$ 196.89	34.37%	66.67%
11-450-000-0000-6336	TASK FORCES	$ 2,300.00	$ 50.00	$ 1,650.00	$ 650.00	71.74%	66.67%
11-450-000-0000-6337	ADVISORY COMMITTEE	$ 200.00	$ -	$ 138.00	$ 62.00	69.00%	66.67%
11-450-000-0000-6338	CONFERENCES & MEETINGS	$ 65,720.04	$ 1,472.36	$ 19,570.43	$ 46,149.61	29.78%	66.67%
11-450-000-0000-6342	RENT-COUNTY BUILDINGS	$ 207,300.00	$ -	$ 122,031.72	$ 85,268.28	58.87%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
11-450-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 8,800.00	$ 1,645.34	$ 7,961.15	$ 838.85	90.47%	66.67%
11-450-000-0000-6353	LIABILITY INSURANCE	$ 27,000.00	$ -	$ 27,000.00	$ -	100.00%	66.67%
11-450-000-0000-6361	MN CARE TAX	$ 3,800.00	$ 975.06	$ 3,185.19	$ 614.81	83.82%	66.67%
11-450-000-0000-6380	INTERGOVERNMENTAL EXPENSE	$ 100,060.00	$ 13,292.78	$ 66,880.14	$ 33,179.86	66.84%	66.67%
11-450-000-0000-6411	OPERATING SUPPLIES	$ 135,065.19	$ 12,787.41	$ 56,639.07	$ 78,426.12	41.93%	66.67%
11-450-000-0000-6417	OUTREACH SUPPLIES - C&TC	$ 5,700.00	$ -	$ 7,681.30	$ (1,981.30)	134.76%	66.67%
11-450-000-0000-6431	MEDICAL SUPPLIES	$ 26,700.00	$ 784.80	$ 6,363.81	$ 20,336.19	23.83%	66.67%
11-450-000-0000-6452	VEHICLE MAINTENANCE	$ 700.00	$ -	$ -	$ 700.00	0.00%	66.67%
11-450-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 27,640.00	$ 1,627.62	$ 4,540.59	$ 23,099.41	16.43%	66.67%
11-450-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ 5,000.00	$ -	$ 7,139.84	$ (2,139.84)	142.80%	66.67%
11-450-000-0000-6490	SMALL FURNITURE	$ -	$ -	$ (95.27)	$ 95.27	0.00%	66.67%
11-450-000-0000-6620	CAPTIAL COMPUTER OR SOFTWARE PURCHASES	$ 70,000.00	$ -	$ 63,600.00	$ 6,400.00	90.86%	66.67%
11-450-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ 151.24	$ 151.24	$ (151.24)	0.00%	66.67%
Expenditure Total		$ 6,403,590.80	$ 400,029.92	$ 3,753,885.26	$ 2,649,705.54	58.62%	66.67%
450 - PUBLIC HEALTH SERVICES Total		**$ (0.00)**	**$ 158,774.39**	**$ (126,071.79)**	**$ 126,071.79**	**0.00%**	**66.67%**
480 - HUMAN SERVICES UNALLOCATED							
Revenue							
11-480-000-0000-5296	LOCAL GRANT	$ -	$ -	$ (3,000.00)	$ 3,000.00	0.00%	66.67%
11-480-000-0000-5751	GIFTS AND CONTRIBUTIONS	$ (10,000.00)	$ (5,000.00)	$ (5,300.00)	$ (4,700.00)	53.00%	66.67%
Revenue Total		$ (10,000.00)	$ (5,000.00)	$ (8,300.00)	$ (1,700.00)	83.00%	66.67%
Expenditure							
11-480-000-0000-6030	PAYMENTS FOR RECIPIENTS-SS	$ 10,000.00	$ 902.00	$ 760.40	$ 9,239.60	7.60%	66.67%
Expenditure Total		$ 10,000.00	$ 902.00	$ 760.40	$ 9,239.60	7.60%	66.67%
480 - HUMAN SERVICES UNALLOCATED Total		**$ -**	**$ (4,098.00)**	**$ (7,539.60)**	**$ 7,539.60**	**0.00%**	**66.67%**
11 Total		**$ 0.00**	**$ (158,921.46)**	**$ (342,233.11)**	**$ 342,233.11**	**0.00%**	**66.67%**
12							
450 - PUBLIC HEALTH SERVICES							
Revenue							

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
12-450-000-0000-5830	MISCELLANEOUS REVENUE	$ (1,035,240.00)	$ (336,069.83)	$ (376,380.53)	$ (658,859.47)	36.36%	66.67%
12-450-000-0000-5911	USE OF FUND BALANCE	$ (63,000.00)	$ -	$ -	$ (63,000.00)	0.00%	66.67%
Revenue Total		$ (1,098,240.00)	$ (336,069.83)	$ (376,380.53)	$ (721,859.47)	34.27%	66.67%
Expenditure							
12-450-000-0000-6101	FULL TIME PERSONNEL	$ 33,550.00	$ -	$ -	$ 33,550.00	0.00%	66.67%
12-450-000-0000-6153	COUNTY SHARE INSURANCE	$ 5,368.00	$ -	$ -	$ 5,368.00	0.00%	66.67%
12-450-000-0000-6162	MEDICARE	$ 486.00	$ -	$ -	$ 486.00	0.00%	66.67%
12-450-000-0000-6163	PERA CONTRIBUTIONS	$ 2,516.00	$ -	$ -	$ 2,516.00	0.00%	66.67%
12-450-000-0000-6175	SOCIAL SECURITY	$ 2,080.00	$ -	$ -	$ 2,080.00	0.00%	66.67%
12-450-000-0000-6232	PRINTING/PHOTOCOPYING	$ 1,000.00	$ -	$ -	$ 1,000.00	0.00%	66.67%
12-450-000-0000-6261	PROFESSIONAL SERVICES	$ 985,040.00	$ 1,534.02	$ 36,832.81	$ 948,207.19	3.74%	66.67%
12-450-000-0000-6336	TASK FORCES	$ 4,800.00	$ 100.00	$ 1,450.00	$ 3,350.00	30.21%	66.67%
12-450-000-0000-6380	INTERGOVERNMENTAL EXPENSE	$ 63,000.00	$ 3,294.21	$ 45,145.44	$ 17,854.56	71.66%	66.67%
12-450-000-0000-6411	OPERATING SUPPLIES	$ 400.00	$ -	$ -	$ 400.00	0.00%	66.67%
Expenditure Total		$ 1,098,240.00	$ 4,928.23	$ 83,428.25	$ 1,014,811.75	7.60%	66.67%
450 - PUBLIC HEALTH SERVICES Total		**$ -**	**$ (331,141.60)**	**$ (292,952.28)**	**$ 292,952.28**	**0.00%**	**66.67%**
12 Total		**$ -**	**$ (331,141.60)**	**$ (292,952.28)**	**$ 292,952.28**	**0.00%**	**66.67%**
20							
393 - SCORE							
Revenue							
20-393-000-0000-5001	PROPERTY TAXES - CURRENT	$ (40,150.00)	$ -	$ -	$ (40,150.00)	0.00%	66.67%
20-393-000-0000-5361	SCORE GRANT MONIES & CO MATCH	$ (436,000.00)	$ -	$ (218,109.00)	$ (217,891.00)	50.03%	66.67%
20-393-000-0000-5501	FEES AND SERVICE CHARGES	$ (135,000.00)	$ (563.00)	$ (91,663.76)	$ (43,336.24)	67.90%	66.67%
20-393-000-0000-5830	MISCELLANEOUS REVENUE	$ (109,000.00)	$ -	$ (215.00)	$ (108,785.00)	0.20%	66.67%
Revenue Total		$ (720,150.00)	$ (563.00)	$ (309,987.76)	$ (410,162.24)	43.04%	66.67%
Expenditure							
20-393-000-0000-6203	TELEPHONE	$ 6,250.00	$ 41.40	$ 2,509.44	$ 3,740.56	40.15%	66.67%
20-393-000-0000-6235	PUBLICATIONS & BROCHURES	$ 5,500.00	$ -	$ 1,281.29	$ 4,218.71	23.30%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
20-393-000-0000-6251	UTILITY SERVICES	$ 30,000.00	$ 29.70	$ 3,592.81	$ 26,407.19	11.98%	66.67%
20-393-000-0000-6301	REPAIRS & MAINTENANCE	$ -	$ -	$ 255.57	$ (255.57)	0.00%	66.67%
20-393-000-0000-6359	SURCHARGES	$ -	$ 4.33	$ 171.53	$ (171.53)	0.00%	66.67%
20-393-000-0000-6380	INTERGOVERNMENTAL EXPENSE	$ -	$ -	$ 154,219.36	$ (154,219.36)	0.00%	66.67%
20-393-000-0000-6382	FREIGHT ACCOUNTS	$ 3,500.00	$ -	$ 880.00	$ 2,620.00	25.14%	66.67%
20-393-000-0000-6451	FUEL - LUBE ETC	$ 1,400.00	$ -	$ -	$ 1,400.00	0.00%	66.67%
20-393-000-0000-6452	VEHICLE MAINTENANCE	$ -	$ -	$ 735.23	$ (735.23)	0.00%	66.67%
20-393-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 41,200.00	$ -	$ -	$ 41,200.00	0.00%	66.67%
20-393-000-0000-6801	MISCELLANEOUS EXPENSE	$ 50,000.00	$ -	$ 3,758.86	$ 46,241.14	7.52%	66.67%
20-393-000-0000-6840	SCORE PROGRAMS	$ 161,300.00	$ 4,157.16	$ 82,398.06	$ 78,901.94	51.08%	66.67%
20-393-000-0000-6841	HOUSEHOLD HAZARDOUS WASTE	$ 100,000.00	$ -	$ 56,004.33	$ 43,995.67	56.00%	66.67%
20-393-000-0000-6842	BOOT / SAFETY GEAR	$ 1,000.00	$ -	$ 259.90	$ 740.10	25.99%	66.67%
20-393-000-0000-6910	TRANSFER OUT	$ 310,000.00	$ -	$ -	$ 310,000.00	0.00%	66.67%
20-393-000-0000-6912	SAFETY PROGRAM	$ 10,000.00	$ -	$ -	$ 10,000.00	0.00%	66.67%
Expenditure Total		$ 720,150.00	$ 4,232.59	$ 306,066.38	$ 414,083.62	42.50%	66.67%
393 - SCORE Total		**$ -**	**$ 3,669.59**	**$ (3,921.38)**	**$ 3,921.38**	**0.00%**	**66.67%**
20 Total		**$ -**	**$ 3,669.59**	**$ (3,921.38)**	**$ 3,921.38**	**0.00%**	**66.67%**
34							
150 - LONG TERM STATEGRIC INFRASTRUCTURE PLAN							
Revenue							
34-150-000-0000-5001	PROPERTY TAXES - CURRENT	$ -	$ -	$ (435,039.19)	$ 435,039.19	0.00%	66.67%
34-150-000-0000-5327	STATE GRANTS 2	$ -	$ -	$ (67,500.00)	$ 67,500.00	0.00%	66.67%
34-150-000-0000-5910	TRANSFERS IN	$ (2,676,365.00)	$ -	$ -	$ (2,676,365.00)	0.00%	66.67%
34-150-000-0000-5911	USE OF FUND BALANCE	$ (14,079,699.67)	$ -	$ -	$ (14,079,699.67)	0.00%	66.67%
Revenue Total		$ (16,756,064.67)	$ -	$ (502,539.19)	$ (16,253,525.48)	3.00%	66.67%
Expenditure							
34-150-000-0000-6261	PROFESSIONAL SERVICES	$ 2,596,447.00	$ 717.48	$ 22,977.21	$ 2,573,469.79	0.88%	66.67%
34-150-000-0000-6602	BUILDING CONSTRUCTION (NEW)	$ 14,802,417.67	$ 460,294.57	$ 4,650,583.66	$ 10,151,834.01	31.42%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
34-150-000-0000-6620 CAPTIAL COMPUTER OR SOFTWARE PURCHASES	$ (810,000.00)	$ -	$ -	$ (810,000.00)	0.00%	66.67%
34-150-000-0000-6633 VEHICLES PURCHASED	$ 92,200.00	$ -	$ -	$ 92,200.00	0.00%	66.67%
34-150-000-0000-6910 TRANSFER OUT	$ 75,000.00	$ -	$ 75,000.00	$ -	100.00%	66.67%
Expenditure Total	$ 16,756,064.67	$ 461,012.05	$ 4,748,560.87	$ 12,007,503.80	28.34%	66.67%
150 - LONG TERM STATEGRIC INFRASTRUCTURE PLAN Total	**$ (0.00)**	**$ 461,012.05**	**$ 4,246,021.68**	**$ (4,246,021.68)**	**0.00%**	**66.67%**
163 - ADMIN BUILDING						
Revenue						
34-163-000-0000-5911 USE OF FUND BALANCE	$ (84,872.85)	$ -	$ -	$ (84,872.85)	0.00%	66.67%
Revenue Total	$ (84,872.85)	$ -	$ -	$ (84,872.85)	0.00%	66.67%
Expenditure						
34-163-000-0000-6602 BUILDING CONSTRUCTION (NEW)	$ 84,872.85	$ -	$ -	$ 84,872.85	0.00%	66.67%
34-163-000-0000-6605 SITE IMPROVEMENTS	$ -	$ -	$ 84,872.85	$ (84,872.85)	0.00%	66.67%
Expenditure Total	$ 84,872.85	$ -	$ 84,872.85	$ -	100.00%	66.67%
163 - ADMIN BUILDING Total	**$ -**	**$ -**	**$ 84,872.85**	**$ (84,872.85)**	**0.00%**	**66.67%**
165 - COMPLIANCE FUNDS						
Revenue						
34-165-000-0000-5526 COMPLIANCE FUND	$ -	$ (22,209.00)	$ (169,565.00)	$ 169,565.00	0.00%	66.67%
34-165-000-0000-5911 USE OF FUND BALANCE	$ (65,000.00)	$ -	$ -	$ (65,000.00)	0.00%	66.67%
Revenue Total	$ (65,000.00)	$ (22,209.00)	$ (169,565.00)	$ 104,565.00	260.87%	66.67%
Expenditure						
34-165-000-0000-6261 PROFESSIONAL SERVICES	$ 65,000.00	$ -	$ -	$ 65,000.00	0.00%	66.67%
Expenditure Total	$ 65,000.00	$ -	$ -	$ 65,000.00	0.00%	66.67%
165 - COMPLIANCE FUNDS Total	**$ -**	**$ (22,209.00)**	**$ (169,565.00)**	**$ 169,565.00**	**0.00%**	**66.67%**
170 - CAPITAL TECHNOLOGY						
Revenue						
34-170-000-0000-5001 PROPERTY TAXES - CURRENT	$ (2,705,000.00)	$ -	$ (1,017,997.52)	$ (1,687,002.48)	37.63%	66.67%
34-170-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ (318,500.00)	$ -	$ -	$ (318,500.00)	0.00%	66.67%
34-170-000-0000-5910 TRANSFERS IN	$ -	$ -	$ (180,000.00)	$ 180,000.00	0.00%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
34-170-000-0000-5911 USE OF FUND BALANCE	$ (1,442,133.77)	$ -	$ -	$ (1,442,133.77)	0.00%	66.67%
Revenue Total	$ (4,465,633.77)	$ -	$ (1,197,997.52)	$ (3,267,636.25)	26.83%	66.67%
Expenditure						
34-170-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 147,555.03	$ -	$ 19,869.28	$ 127,685.75	13.47%	66.67%
34-170-000-0000-6261 PROFESSIONAL SERVICES	$ 872,685.74	$ -	$ 6,250.00	$ 866,435.74	0.72%	66.67%
34-170-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ 218,829.00	$ -	$ 44,075.00	$ 174,754.00	20.14%	66.67%
34-170-000-0000-6602 BUILDING CONSTRUCTION (NEW)	$ 203,064.00	$ -	$ -	$ 203,064.00	0.00%	66.67%
34-170-000-0000-6620 CAPTIAL COMPUTER OR SOFTWARE PURCHASES	$ 3,023,500.00	$ -	$ -	$ 3,023,500.00	0.00%	66.67%
34-170-000-0000-6650 INFRASTRUCTURE	$ -	$ -	$ 5,579.00	$ (5,579.00)	0.00%	66.67%
Expenditure Total	$ 4,465,633.77	$ -	$ 75,773.28	$ 4,389,860.49	1.70%	66.67%
170 - CAPITAL TECHNOLOGY Total	**$ -**	**$ -**	**$ (1,122,224.24)**	**$ 1,122,224.24**	**0.00%**	**66.67%**
34 Total	**$ -**	**$ 438,803.05**	**$ 3,039,105.29**	**$ (3,039,105.29)**	**0.00%**	**66.67%**
36						
836 - COURTHOUSE DEBT SERVICE						
Revenue						
36-836-000-0000-5001 PROPERTY TAXES - CURRENT	$ (9,796,428.00)	$ -	$ (5,274,699.03)	$ (4,521,728.97)	53.84%	66.67%
36-836-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (90.17)	$ 90.17	0.00%	66.67%
36-836-000-0000-5810 RENTS AND ROYALTIES	$ (350,004.00)	$ (29,167.00)	$ (233,336.00)	$ (116,668.00)	66.67%	66.67%
36-836-000-0000-5911 USE OF FUND BALANCE	$ (2,082,079.00)	$ -	$ -	$ (2,082,079.00)	0.00%	66.67%
Revenue Total	$ (12,228,511.00)	$ (29,167.00)	$ (5,508,125.20)	$ (6,720,385.80)	45.04%	66.67%
Expenditure						
36-836-000-0000-6701 BOND PAYMENTS	$ 7,515,000.00	$ -	$ -	$ 7,515,000.00	0.00%	66.67%
36-836-000-0000-6702 INTEREST DUE-BONDS	$ 4,131,201.00	$ -	$ 2,062,055.48	$ 2,069,145.52	49.91%	66.67%
36-836-000-0000-6715 BOND ISSUING EXPENSES	$ 582,310.00	$ -	$ 3,475.00	$ 578,835.00	0.60%	66.67%
Expenditure Total	$ 12,228,511.00	$ -	$ 2,065,530.48	$ 10,162,980.52	16.89%	66.67%
836 - COURTHOUSE DEBT SERVICE Total	**$ -**	**$ (29,167.00)**	**$ (3,442,594.72)**	**$ 3,442,594.72**	**0.00%**	**66.67%**
861 - SEWER SUBORDINATE DISTRICT						
Revenue						

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
36-861-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (1,513.90)	$ 1,513.90	0.00%	66.67%
36-861-000-0000-5911 USE OF FUND BALANCE	$ (7,968.20)	$ -	$ -	$ (7,968.20)	0.00%	66.67%
Revenue Total	$ (7,968.20)	$ -	$ (1,513.90)	$ (6,454.30)	19.00%	66.67%
Expenditure						
36-861-000-0000-6261 PROFESSIONAL SERVICES	$ 7,968.20	$ (15,936.40)	$ (7,968.20)	$ 7,968.20	-100.00%	66.67%
Expenditure Total	$ 7,968.20	$ (15,936.40)	$ (7,968.20)	$ 7,968.20	-100.00%	66.67%
861 - SEWER SUBORDINATE DISTRICT Total	**$ -**	**$ (15,936.40)**	**$ (9,482.10)**	**$ 1,513.90**	**0.00%**	**66.67%**
36 Total	**$ -**	**$ (45,103.40)**	**$ (3,452,076.82)**	**$ 3,444,108.62**	**0.00%**	**66.67%**
41						
610 - GENERAL DITCH						
Expenditure						
41-610-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 4,306.70	$ (4,306.70)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 4,306.70	$ (4,306.70)	0.00%	66.67%
610 - GENERAL DITCH Total	**$ -**	**$ -**	**$ 4,306.70**	**$ (4,306.70)**	**0.00%**	**66.67%**
658 - COUNTY DITCH NO 10						
Revenue						
41-658-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (58,483.03)	$ 58,483.03	0.00%	66.67%
Revenue Total	$ -	$ -	$ (58,483.03)	$ 58,483.03	0.00%	66.67%
Expenditure						
41-658-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 800.00	$ 800.00	$ (800.00)	0.00%	66.67%
Expenditure Total	$ -	$ 800.00	$ 800.00	$ (800.00)	0.00%	66.67%
658 - COUNTY DITCH NO 10 Total	**$ -**	**$ 800.00**	**$ (57,683.03)**	**$ 57,683.03**	**0.00%**	**66.67%**
659 - COUNTY DITCH NO 12						
Expenditure						
41-659-000-0000-6205 POSTAGE	$ -	$ 7.69	$ 15.41	$ (15.41)	0.00%	66.67%
Expenditure Total	$ -	$ 7.69	$ 15.41	$ (15.41)	0.00%	66.67%
659 - COUNTY DITCH NO 12 Total	**$ -**	**$ 7.69**	**$ 15.41**	**$ (15.41)**	**0.00%**	**66.67%**
660 - COUNTY DITCH NO 13						

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
Revenue						
41-660-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (1,967.65)	$ 1,967.65	0.00%	66.67%
Revenue Total	$ -	$ -	$ (1,967.65)	$ 1,967.65	0.00%	66.67%
Expenditure						
41-660-000-0000-6205 POSTAGE	$ -	$ 13.32	$ 13.32	$ (13.32)	0.00%	66.67%
41-660-000-0000-6606 PERMANENT ROW LAND ACQUISITION	$ -	$ 438.00	$ 923.00	$ (923.00)	0.00%	66.67%
Expenditure Total	$ -	$ 451.32	$ 936.32	$ (936.32)	0.00%	66.67%
660 - COUNTY DITCH NO 13 Total	**$ -**	**$ 451.32**	**$ (1,031.33)**	**$ 1,031.33**	**0.00%**	**66.67%**
663 - COUNTY DITCH NO 16						
Revenue						
41-663-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (2,339.05)	$ 2,339.05	0.00%	66.67%
Revenue Total	$ -	$ -	$ (2,339.05)	$ 2,339.05	0.00%	66.67%
663 - COUNTY DITCH NO 16 Total	**$ -**	**$ -**	**$ (2,339.05)**	**$ 2,339.05**	**0.00%**	**66.67%**
666 - COUNTY DITCH NO 19						
Expenditure						
41-666-000-0000-6205 POSTAGE	$ -	$ -	$ 191.59	$ (191.59)	0.00%	66.67%
41-666-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 30,762.08	$ (30,762.08)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 30,953.67	$ (30,953.67)	0.00%	66.67%
666 - COUNTY DITCH NO 19 Total	**$ -**	**$ -**	**$ 30,953.67**	**$ (30,953.67)**	**0.00%**	**66.67%**
667 - COUNTY DITCH NO 20						
Revenue						
41-667-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (2,238.82)	$ 2,238.82	0.00%	66.67%
Revenue Total	$ -	$ -	$ (2,238.82)	$ 2,238.82	0.00%	66.67%
667 - COUNTY DITCH NO 20 Total	**$ -**	**$ -**	**$ (2,238.82)**	**$ 2,238.82**	**0.00%**	**66.67%**
669 - COUNTY DITCH NO 22						
Revenue						
41-669-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (3,269.92)	$ 3,269.92	0.00%	66.67%
Revenue Total	$ -	$ -	$ (3,269.92)	$ 3,269.92	0.00%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
669 - COUNTY DITCH NO 22 Total	**$ -**	**$ -**	**$ (3,269.92)**	**$ 3,269.92**	**0.00%**	**66.67%**
670 - COUNTY DITCH NO 23						
Expenditure						
41-670-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 13,568.80	$ (13,568.80)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 13,568.80	$ (13,568.80)	0.00%	66.67%
670 - COUNTY DITCH NO 23 Total	**$ -**	**$ -**	**$ 13,568.80**	**$ (13,568.80)**	**0.00%**	**66.67%**
671 - COUNTY DITCH NO 24						
Revenue						
41-671-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (0.83)	$ 0.83	0.00%	66.67%
Revenue Total	$ -	$ -	$ (0.83)	$ 0.83	0.00%	66.67%
671 - COUNTY DITCH NO 24 Total	**$ -**	**$ -**	**$ (0.83)**	**$ 0.83**	**0.00%**	**66.67%**
676 - COUNTY DITCH NO 30						
Expenditure						
41-676-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 7,028.50	$ (7,028.50)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 7,028.50	$ (7,028.50)	0.00%	66.67%
676 - COUNTY DITCH NO 30 Total	**$ -**	**$ -**	**$ 7,028.50**	**$ (7,028.50)**	**0.00%**	**66.67%**
677 - COUNTY DITCH NO 31						
Revenue						
41-677-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (200,630.11)	$ 200,630.11	0.00%	66.67%
Revenue Total	$ -	$ -	$ (200,630.11)	$ 200,630.11	0.00%	66.67%
Expenditure						
41-677-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 17,920.00	$ (17,920.00)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 17,920.00	$ (17,920.00)	0.00%	66.67%
677 - COUNTY DITCH NO 31 Total	**$ -**	**$ -**	**$ (182,710.11)**	**$ 182,710.11**	**0.00%**	**66.67%**
678 - COUNTY DITCH NO 33						
Expenditure						
41-678-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 96,544.68	$ (96,544.68)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 96,544.68	$ (96,544.68)	0.00%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
678 - COUNTY DITCH NO 33 Total	**$ -**	**$ -**	**$ 96,544.68**	**$ (96,544.68)**	**0.00%**	**66.67%**
681 - COUNTY DITCH NO 38						
Expenditure						
41-681-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 10,514.00	$ 242,567.20	$ (242,567.20)	0.00%	66.67%
Expenditure Total	$ -	$ 10,514.00	$ 242,567.20	$ (242,567.20)	0.00%	66.67%
681 - COUNTY DITCH NO 38 Total	**$ -**	**$ 10,514.00**	**$ 242,567.20**	**$ (242,567.20)**	**0.00%**	**66.67%**
682 - COUNTY DITCH NO 39						
Revenue						
41-682-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (58.94)	$ 58.94	0.00%	66.67%
Revenue Total	$ -	$ -	$ (58.94)	$ 58.94	0.00%	66.67%
682 - COUNTY DITCH NO 39 Total	**$ -**	**$ -**	**$ (58.94)**	**$ 58.94**	**0.00%**	**66.67%**
684 - COUNTY DITCH NO 41						
Expenditure						
41-684-000-0000-6205 POSTAGE	$ -	$ -	$ 4.88	$ (4.88)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 4.88	$ (4.88)	0.00%	66.67%
684 - COUNTY DITCH NO 41 Total	**$ -**	**$ -**	**$ 4.88**	**$ (4.88)**	**0.00%**	**66.67%**
686 - JOINT DITCH NO 3						
Expenditure						
41-686-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 529.10	$ (529.10)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 529.10	$ (529.10)	0.00%	66.67%
686 - JOINT DITCH NO 3 Total	**$ -**	**$ -**	**$ 529.10**	**$ (529.10)**	**0.00%**	**66.67%**
687 - JOINT DITCH NO 4						
Revenue						
41-687-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ 39.76	$ (39.76)	0.00%	66.67%
Revenue Total	$ -	$ -	$ 39.76	$ (39.76)	0.00%	66.67%
Expenditure						
41-687-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 0.99	$ (0.99)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 0.99	$ (0.99)	0.00%	66.67%

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
687 - JOINT DITCH NO 4 Total	**$ -**	**$ -**	**$ 40.75**	**$ (40.75)**	**0.00%**	**66.67%**
688 - JOINT DITCH NO 11						
Expenditure						
41-688-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 4,035.95	$ (4,035.95)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 4,035.95	$ (4,035.95)	0.00%	66.67%
688 - JOINT DITCH NO 11 Total	**$ -**	**$ -**	**$ 4,035.95**	**$ (4,035.95)**	**0.00%**	**66.67%**
689 - JOINT DITCH NO 14						
Revenue						
41-689-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (6,768.80)	$ 6,768.80	0.00%	66.67%
Revenue Total	$ -	$ -	$ (6,768.80)	$ 6,768.80	0.00%	66.67%
Expenditure						
41-689-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 12,790.95	$ (12,790.95)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 12,790.95	$ (12,790.95)	0.00%	66.67%
689 - JOINT DITCH NO 14 Total	**$ -**	**$ -**	**$ 6,022.15**	**$ (6,022.15)**	**0.00%**	**66.67%**
692 - JOINT DITCH NO 15						
Revenue						
41-692-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (202.68)	$ 202.68	0.00%	66.67%
41-692-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (0.20)	$ 0.20	0.00%	66.67%
Revenue Total	$ -	$ -	$ (202.88)	$ 202.88	0.00%	66.67%
Expenditure						
41-692-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 76.74	$ (76.74)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 76.74	$ (76.74)	0.00%	66.67%
692 - JOINT DITCH NO 15 Total	**$ -**	**$ -**	**$ (126.14)**	**$ 126.14**	**0.00%**	**66.67%**
693 - COUNTY DITCH NO 36						
Revenue						
41-693-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (2,242.44)	$ 2,242.44	0.00%	66.67%
Revenue Total	$ -	$ -	$ (2,242.44)	$ 2,242.44	0.00%	66.67%
693 - COUNTY DITCH NO 36 Total	**$ -**	**$ -**	**$ (2,242.44)**	**$ 2,242.44**	**0.00%**	**66.67%**

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
695 - JOINT DITCH NO 35						
Expenditure						
41-695-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 1.98	$ (1.98)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 1.98	$ (1.98)	0.00%	66.67%
695 - JOINT DITCH NO 35 Total	**$ -**	**$ -**	**$ 1.98**	**$ (1.98)**	**0.00%**	**66.67%**
696 - JOINT DITCH NO 111						
Expenditure						
41-696-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 10,063.51	$ (10,063.51)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 10,063.51	$ (10,063.51)	0.00%	66.67%
696 - JOINT DITCH NO 111 Total	**$ -**	**$ -**	**$ 10,063.51**	**$ (10,063.51)**	**0.00%**	**66.67%**
41 Total	**$ -**	**$ 11,773.01**	**$ 163,982.67**	**$ (163,982.67)**	**0.00%**	**66.67%**
70						
840 - FORFEIT TAXES						
Revenue						
70-840-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (1,997.92)	$ 1,997.92	0.00%	66.67%
Revenue Total	$ -	$ -	$ (1,997.92)	$ 1,997.92	0.00%	66.67%
Expenditure						
70-840-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ 246.00	$ 5,946.00	$ (5,946.00)	0.00%	66.67%
Expenditure Total	$ -	$ 246.00	$ 5,946.00	$ (5,946.00)	0.00%	66.67%
840 - FORFEIT TAXES Total	**$ -**	**$ 246.00**	**$ 3,948.08**	**$ (3,948.08)**	**0.00%**	**66.67%**
70 Total	**$ -**	**$ 246.00**	**$ 3,948.08**	**$ (3,948.08)**	**0.00%**	**66.67%**
71						
505 - HISTORIAN						
Revenue						
71-505-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ (21,933.04)	$ (183,038.53)	$ 183,038.53	0.00%	66.67%
Revenue Total	$ -	$ (21,933.04)	$ (183,038.53)	$ 183,038.53	0.00%	66.67%
Expenditure						
71-505-000-0000-6101 FULL TIME PERSONNEL	$ -	$ 10,696.40	$ 95,373.24	$ (95,373.24)	0.00%	66.67%

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		AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
71-505-000-0000-6104	TEMPORARY PERSONNEL	$ -	$ 2,484.04	$ 22,213.53	$ (22,213.53)	0.00%	66.67%
71-505-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 634.40	$ (634.40)	0.00%	66.67%
71-505-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 250.00	$ 2,640.91	$ (2,640.91)	0.00%	66.67%
71-505-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 2,048.80	$ 11,703.13	$ (11,703.13)	0.00%	66.67%
71-505-000-0000-6153	COUNTY SHARE INSURANCE	$ -	$ 4,039.91	$ 32,319.28	$ (32,319.28)	0.00%	66.67%
71-505-000-0000-6162	MEDICARE	$ -	$ 216.96	$ 1,862.19	$ (1,862.19)	0.00%	66.67%
71-505-000-0000-6163	PERA CONTRIBUTIONS	$ -	$ 1,160.94	$ 9,942.39	$ (9,942.39)	0.00%	66.67%
71-505-000-0000-6175	SOCIAL SECURITY	$ -	$ 927.65	$ 7,962.46	$ (7,962.46)	0.00%	66.67%
71-505-000-0000-6203	TELEPHONE	$ -	$ 195.37	$ 192.64	$ (192.64)	0.00%	66.67%
71-505-000-0000-6261	PROFESSIONAL SERVICES	$ -	$ 13.00	$ 105.65	$ (105.65)	0.00%	66.67%
Expenditure Total		$ -	$ 22,033.07	$ 184,949.82	$ (184,949.82)	0.00%	66.67%
505 - HISTORIAN Total		**$ -**	**$ 100.03**	**$ 1,911.29**	**$ (1,911.29)**	**0.00%**	**66.67%**
71 Total		**$ -**	**$ 100.03**	**$ 1,911.29**	**$ (1,911.29)**	**0.00%**	**66.67%**
72							
605 - SOIL & WATER							
Revenue							
72-605-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ (81,190.99)	$ (671,365.42)	$ 671,365.42	0.00%	66.67%
Revenue Total		$ -	$ (81,190.99)	$ (671,365.42)	$ 671,365.42	0.00%	66.67%
Expenditure							
72-605-000-0000-6101	FULL TIME PERSONNEL	$ -	$ 43,082.58	$ 408,138.68	$ (408,138.68)	0.00%	66.67%
72-605-000-0000-6104	TEMPORARY PERSONNEL	$ -	$ 4,960.00	$ 32,858.00	$ (32,858.00)	0.00%	66.67%
72-605-000-0000-6106	OVERTIME	$ -	$ -	$ 1,376.64	$ (1,376.64)	0.00%	66.67%
72-605-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 1,023.80	$ 5,158.00	$ (5,158.00)	0.00%	66.67%
72-605-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 510.70	$ 6,314.58	$ (6,314.58)	0.00%	66.67%
72-605-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 9,222.93	$ 36,908.96	$ (36,908.96)	0.00%	66.67%
72-605-000-0000-6153	COUNTY SHARE INSURANCE	$ -	$ 14,439.35	$ 115,514.80	$ (115,514.80)	0.00%	66.67%
72-605-000-0000-6162	MEDICARE	$ -	$ 798.93	$ 6,686.58	$ (6,686.58)	0.00%	66.67%
72-605-000-0000-6163	PERA CONTRIBUTIONS	$ -	$ 4,038.00	$ 34,308.51	$ (34,308.51)	0.00%	66.67%

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72-605-000-0000-6175 SOCIAL SECURITY	$ -	$ 3,416.11	$ 28,590.85	$ (28,590.85)	0.00%	66.67%
72-605-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 307.50	$ 2,463.94	$ (2,463.94)	0.00%	66.67%
Expenditure Total	$ -	$ 81,799.90	$ 678,319.54	$ (678,319.54)	0.00%	66.67%
605 - SOIL & WATER Total	**$ -**	**$ 608.91**	**$ 6,954.12**	**$ (6,954.12)**	**0.00%**	**66.67%**
72 Total	**$ -**	**$ 608.91**	**$ 6,954.12**	**$ (6,954.12)**	**0.00%**	**66.67%**
73						
845 - PULASKI LAKE IMPROVEMENT DISTRICT						
Revenue						
73-845-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ -	$ (77,341.48)	$ 77,341.48	0.00%	66.67%
73-845-000-0000-5911 USE OF FUND BALANCE	$ (146,200.00)	$ -	$ -	$ (146,200.00)	0.00%	66.67%
Revenue Total	$ (146,200.00)	$ -	$ (77,341.48)	$ (68,858.52)	52.90%	66.67%
Expenditure						
73-845-000-0000-6261 PROFESSIONAL SERVICES	$ 146,200.00	$ 157.00	$ 1,256.00	$ 144,944.00	0.86%	66.67%
73-845-000-0000-6411 OPERATING SUPPLIES	$ -	$ 6,179.79	$ 97,487.05	$ (97,487.05)	0.00%	66.67%
Expenditure Total	$ 146,200.00	$ 6,336.79	$ 98,743.05	$ 47,456.95	67.54%	66.67%
845 - PULASKI LAKE IMPROVEMENT DISTRICT Total	**$ -**	**$ 6,336.79**	**$ 21,401.57**	**$ (21,401.57)**	**0.00%**	**66.67%**
846 - LAKE CHARLOTTE LID						
Revenue						
73-846-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (26,114.22)	$ 26,114.22	0.00%	66.67%
Revenue Total	$ -	$ -	$ (26,114.22)	$ 26,114.22	0.00%	66.67%
Expenditure						
73-846-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 30.90	$ (30.90)	0.00%	66.67%
73-846-000-0000-6353 LIABILITY INSURANCE	$ -	$ -	$ 1,669.00	$ (1,669.00)	0.00%	66.67%
73-846-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ -	$ 5,237.06	$ (5,237.06)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 6,936.96	$ (6,936.96)	0.00%	66.67%
846 - LAKE CHARLOTTE LID Total	**$ -**	**$ -**	**$ (19,177.26)**	**$ 19,177.26**	**0.00%**	**66.67%**
847 - MINK-SOMMERS LID						
Revenue						

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
73-847-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ -	$ (16,222.09)	$ 16,222.09	0.00%	66.67%
73-847-000-0000-5911 USE OF FUND BALANCE	$ (30,000.00)	$ -	$ -	$ (30,000.00)	0.00%	66.67%
Revenue Total	$ (30,000.00)	$ -	$ (16,222.09)	$ (13,777.91)	54.07%	66.67%
Expenditure						
73-847-000-0000-6235 PUBLICATIONS & BROCHURES	$ -	$ 11.20	$ 11.20	$ (11.20)	0.00%	66.67%
73-847-000-0000-6251 UTILITY SERVICES	$ -	$ 54.00	$ 207.00	$ (207.00)	0.00%	66.67%
73-847-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 157.00	$ 16,626.73	$ (16,626.73)	0.00%	66.67%
73-847-000-0000-6263 RANDOM DRUG TESTING	$ 30,000.00	$ -	$ -	$ 30,000.00	0.00%	66.67%
73-847-000-0000-6342 RENT-COUNTY BUILDINGS	$ -	$ 134.00	$ 1,294.00	$ (1,294.00)	0.00%	66.67%
73-847-000-0000-6353 LIABILITY INSURANCE	$ -	$ 14.00	$ 1,747.00	$ (1,747.00)	0.00%	66.67%
73-847-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ 50.60	$ 175.60	$ (175.60)	0.00%	66.67%
73-847-000-0000-6804 STAFF TRAINING	$ -	$ 159.81	$ 159.81	$ (159.81)	0.00%	66.67%
Expenditure Total	$ 30,000.00	$ 580.61	$ 20,221.34	$ 9,778.66	67.40%	66.67%
847 - MINK-SOMMERS LID Total	**$ -**	**$ 580.61**	**$ 3,999.25**	**$ (3,999.25)**	**0.00%**	**66.67%**
73 Total	**$ -**	**$ 6,917.40**	**$ 6,223.56**	**$ (6,223.56)**	**0.00%**	**66.67%**
74						
844 - CLEARWATER RIVER WATERSHED DISTRICT						
Revenue						
74-844-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (40.16)	$ 40.16	0.00%	66.67%
Revenue Total	$ -	$ -	$ (40.16)	$ 40.16	0.00%	66.67%
844 - CLEARWATER RIVER WATERSHED DISTRICT Total	**$ -**	**$ -**	**$ (40.16)**	**$ 40.16**	**0.00%**	**66.67%**
74 Total	**$ -**	**$ -**	**$ (40.16)**	**$ 40.16**	**0.00%**	**66.67%**
76						
076 - HWY 55 CORRIDOR						
Revenue						
76-076-000-0000-5751 GIFTS AND CONTRIBUTIONS	$ -	$ -	$ (23,350.00)	$ 23,350.00	0.00%	66.67%
Revenue Total	$ -	$ -	$ (23,350.00)	$ 23,350.00	0.00%	66.67%
Expenditure						

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	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
76-076-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 14,328.16	$ (14,328.16)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 14,328.16	$ (14,328.16)	0.00%	66.67%
076 - HWY 55 CORRIDOR Total	**$ -**	**$ -**	**$ (9,021.84)**	**$ 9,021.84**	**0.00%**	**66.67%**
76 Total	**$ -**	**$ -**	**$ (9,021.84)**	**$ 9,021.84**	**0.00%**	**66.67%**
77						
420 - FINANCIAL SERVICE						
Revenue						
77-420-000-0000-5860 RECOVERY - INCOME MAINTENANCE GRANTS	$ -	$ (124,195.71)	$ (1,400,846.06)	$ 1,400,846.06	0.00%	66.67%
Revenue Total	$ -	$ (124,195.71)	$ (1,400,846.06)	$ 1,400,846.06	0.00%	66.67%
Expenditure						
77-420-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ -	$ 555,754.90	$ (555,754.90)	0.00%	66.67%
77-420-000-0000-6887 BAD DEBT EXPENSE	$ -	$ -	$ 8,767.65	$ (8,767.65)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 564,522.55	$ (564,522.55)	0.00%	66.67%
420 - FINANCIAL SERVICE Total	**$ -**	**$ (124,195.71)**	**$ (836,323.51)**	**$ 836,323.51**	**0.00%**	**66.67%**
77 Total	**$ -**	**$ (124,195.71)**	**$ (836,323.51)**	**$ 836,323.51**	**0.00%**	**66.67%**
78						
411 - WCFSC - LCTS 10% ADMIN ALLOCATION						
Revenue						
78-411-000-0000-5480 FED GRANTS - WCFSC LCTS MA ADM	$ -	$ -	$ (14,463.48)	$ 14,463.48	0.00%	66.67%
78-411-000-0000-5481 FED GRANTS - WCFSC LCTS IV-E ADM	$ -	$ -	$ (6,979.50)	$ 6,979.50	0.00%	66.67%
Revenue Total	$ -	$ -	$ (21,442.98)	$ 21,442.98	0.00%	66.67%
Expenditure						
78-411-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 4,950.00	$ (4,950.00)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 4,950.00	$ (4,950.00)	0.00%	66.67%
411 - WCFSC - LCTS 10% ADMIN ALLOCATION Total	**$ -**	**$ -**	**$ (16,492.98)**	**$ 16,492.98**	**0.00%**	**66.67%**
413 - WCFSC - LCTS 88% ALLOCATION						
Revenue						
78-413-000-0000-5480 FED GRANTS - WCFSC LCTS MA ADM	$ -	$ -	$ (140,817.52)	$ 140,817.52	0.00%	66.67%

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78-413-000-0000-5481 FED GRANTS - WCFSC LCTS IV-E ADM	$ -	$ -	$ (67,986.58)	$ 67,986.58	0.00%	66.67%
Revenue Total	$ -	$ -	$ (208,804.10)	$ 208,804.10	0.00%	66.67%
Expenditure						
78-413-000-0000-6005 WCFSC-FAMILY FUNCTIONING	$ -	$ 11,595.17	$ 32,143.42	$ (32,143.42)	0.00%	66.67%
78-413-000-0000-6007 WCFSC-ORGAN.,COMMUNITY,SYSTEMIC CHANGE	$ -	$ 60,229.92	$ 250,249.44	$ (250,249.44)	0.00%	66.67%
Expenditure Total	$ -	$ 71,825.09	$ 282,392.86	$ (282,392.86)	0.00%	66.67%
413 - WCFSC - LCTS 88% ALLOCATION Total	**$ -**	**$ 71,825.09**	**$ 73,588.76**	**$ (73,588.76)**	**0.00%**	**66.67%**
416 - WCFSC - LCTS 10% SPECIAL PROJECT						
Revenue						
78-416-000-0000-5480 FED GRANTS - WCFSC LCTS MA ADM	$ -	$ -	$ (3,169.00)	$ 3,169.00	0.00%	66.67%
78-416-000-0000-5481 FED GRANTS - WCFSC LCTS IV-E ADM	$ -	$ -	$ (1,529.92)	$ 1,529.92	0.00%	66.67%
Revenue Total	$ -	$ -	$ (4,698.92)	$ 4,698.92	0.00%	66.67%
416 - WCFSC - LCTS 10% SPECIAL PROJECT Total	**$ -**	**$ -**	**$ (4,698.92)**	**$ 4,698.92**	**0.00%**	**66.67%**
78 Total	**$ -**	**$ 71,825.09**	**$ 52,396.86**	**$ (52,396.86)**	**0.00%**	**66.67%**
79						
890 - CAFETERIA ACCOUNT						
Revenue						
79-890-000-0000-5866 INTEREST	$ -	$ (2.38)	$ (13.12)	$ 13.12	0.00%	66.67%
Revenue Total	$ -	$ (2.38)	$ (13.12)	$ 13.12	0.00%	66.67%
Expenditure						
79-890-000-0000-6350 BANKING FEES & CHARGES	$ -	$ 60.00	$ 690.75	$ (690.75)	0.00%	66.67%
Expenditure Total	$ -	$ 60.00	$ 690.75	$ (690.75)	0.00%	66.67%
890 - CAFETERIA ACCOUNT Total	**$ -**	**$ 57.62**	**$ 677.63**	**$ (677.63)**	**0.00%**	**66.67%**
79 Total	**$ -**	**$ 57.62**	**$ 677.63**	**$ (677.63)**	**0.00%**	**66.67%**
81						
830 - TAXES & PENALTIES						
Revenue						
81-830-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ (1,826,941.37)	$ (175,740,501.94)	$ 175,740,501.94	0.00%	66.67%

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81-830-000-0000-5271 STATE PAYMENTS IN LIEU-NATURAL RESOURCES	$ -	$ -	$ (343,616.96)	$ 343,616.96	0.00%	66.67%
81-830-000-0000-5837 FREIGHT CHARGE	$ -	$ (20,928.00)	$ (1,745,554.55)	$ 1,745,554.55	0.00%	66.67%
Revenue Total	$ -	$ (1,847,869.37)	$ (177,829,673.45)	$ 177,829,673.45	0.00%	66.67%
Expenditure						
81-830-000-0000-6902 PROPERTY TAX PAYMENTS/ABATEMENTS	$ -	$ -	$ 173,411,305.19	$ (173,411,305.19)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 173,411,305.19	$ (173,411,305.19)	0.00%	66.67%
830 - TAXES & PENALTIES Total	**$ -**	**$ (1,847,869.37)**	**$ (4,418,368.26)**	**$ 4,418,368.26**	**0.00%**	**66.67%**
81 Total	**$ -**	**$ (1,847,869.37)**	**$ (4,418,368.26)**	**$ 4,418,368.26**	**0.00%**	**66.67%**
84						
000 - NONE						
Revenue						
84-000-000-0000-5013 MORTGAGE REGISTRY TAX	$ -	$ (319,134.23)	$ (2,491,035.05)	$ 2,491,035.05	0.00%	66.67%
84-000-000-0000-5014 COUNTY DEED TAX	$ -	$ (463,887.59)	$ (3,220,002.35)	$ 3,220,002.35	0.00%	66.67%
84-000-000-0000-5015 SALES TAX	$ -	$ (3,732.21)	$ (39,986.34)	$ 39,986.34	0.00%	66.67%
84-000-000-0000-5101 GAME & FISH COMMISSIONS & FEES	$ -	$ (415.00)	$ (6,703.00)	$ 6,703.00	0.00%	66.67%
84-000-000-0000-5521 STATE GEN SURCHARGE	$ -	$ (21,199.50)	$ (161,857.50)	$ 161,857.50	0.00%	66.67%
84-000-000-0000-5540 ST ASSURANCE FUND RECORDER	$ -	$ (75.00)	$ (700.50)	$ 700.50	0.00%	66.67%
84-000-000-0000-5543 ST MARRIAGE LIC	$ -	$ (7,400.00)	$ (44,045.00)	$ 44,045.00	0.00%	66.67%
84-000-000-0000-5544 ST BIRTH/DEATH ADD'L	$ -	$ (5,250.00)	$ (40,790.00)	$ 40,790.00	0.00%	66.67%
84-000-000-0000-5545 ST WELL FUND	$ -	$ (1,340.50)	$ (7,316.00)	$ 7,316.00	0.00%	66.67%
84-000-000-0000-5546 DNR	$ -	$ (12,017.10)	$ (174,386.16)	$ 174,386.16	0.00%	66.67%
84-000-000-0000-5547 ST MARRIAGE LIC REDUCED	$ -	$ (575.00)	$ (1,955.00)	$ 1,955.00	0.00%	66.67%
84-000-000-0000-5548 ST BIRTH/DEATH CS	$ -	$ (4,272.00)	$ (33,900.00)	$ 33,900.00	0.00%	66.67%
84-000-000-0000-5549 ST BIRTH/DEATH CT	$ -	$ (1,575.00)	$ (12,237.00)	$ 12,237.00	0.00%	66.67%
84-000-000-0000-5558 AG PRESERVATION FEE-CO SHARE	$ -	$ (2,357.50)	$ (16,995.00)	$ 16,995.00	0.00%	66.67%
84-000-000-0000-5577 MOTOR VEHICLE	$ -	$ (622,008.04)	$ (4,757,379.02)	$ 4,757,379.02	0.00%	66.67%
84-000-000-0000-5843 DTF $ GOES TO THE STATE	$ -	$ -	$ (2,792.69)	$ 2,792.69	0.00%	66.67%
Revenue Total	$ -	$ (1,465,238.67)	$ (11,012,080.61)	$ 11,012,080.61	0.00%	66.67%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
000 - NONE Total	**$ -**	**$ (1,465,238.67)**	**$ (11,012,080.61)**	**$ 11,012,080.61**	**0.00%**	**66.67%**
041 - FINANCE AND TAXPAYER SERVICES						
Expenditure						
84-041-000-0000-6355 SALES TAX - R & B	$ -	$ 4,598.00	$ 36,695.00	$ (36,695.00)	0.00%	66.67%
84-041-000-0000-6820 MOTOR VEHICLE	$ -	$ 622,008.04	$ 4,760,920.94	$ (4,760,920.94)	0.00%	66.67%
84-041-000-0000-6821 DNR	$ -	$ 13,688.10	$ 181,183.86	$ (181,183.86)	0.00%	66.67%
84-041-000-0000-6902 PROPERTY TAX PAYMENTS/ABATEMENTS	$ -	$ 1,036,121.85	$ 6,519,195.34	$ (6,519,195.34)	0.00%	66.67%
Expenditure Total	$ -	$ 1,676,415.99	$ 11,497,995.14	$ (11,497,995.14)	0.00%	66.67%
041 - FINANCE AND TAXPAYER SERVICES Total	**$ -**	**$ 1,676,415.99**	**$ 11,497,995.14**	**$ (11,497,995.14)**	**0.00%**	**66.67%**
420 - FINANCIAL SERVICE						
Revenue						
84-420-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (3,312.00)	$ (19,437.00)	$ 19,437.00	0.00%	66.67%
84-420-000-0000-5864 RECOVERY - MAXIS	$ -	$ (2,404.85)	$ (28,716.79)	$ 28,716.79	0.00%	66.67%
Revenue Total	$ -	$ (5,716.85)	$ (48,153.79)	$ 48,153.79	0.00%	66.67%
Expenditure						
84-420-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ 3,312.00	$ 48,485.35	$ (48,485.35)	0.00%	66.67%
84-420-000-0000-6887 BAD DEBT EXPENSE	$ -	$ -	$ 9,048.21	$ (9,048.21)	0.00%	66.67%
Expenditure Total	$ -	$ 3,312.00	$ 57,533.56	$ (57,533.56)	0.00%	66.67%
420 - FINANCIAL SERVICE Total	**$ -**	**$ (2,404.85)**	**$ 9,379.77**	**$ (9,379.77)**	**0.00%**	**66.67%**
430 - HHS SOCIAL SERVICES						
Revenue						
84-430-000-0000-5862 RECOVERY - COMMUNITY GRANT	$ -	$ -	$ (299.20)	$ 299.20	0.00%	66.67%
Revenue Total	$ -	$ -	$ (299.20)	$ 299.20	0.00%	66.67%
Expenditure						
84-430-000-0000-6030 PAYMENTS FOR RECIPIENTS-SS	$ -	$ -	$ 848.83	$ (848.83)	0.00%	66.67%
Expenditure Total	$ -	$ -	$ 848.83	$ (848.83)	0.00%	66.67%
430 - HHS SOCIAL SERVICES Total	**$ -**	**$ -**	**$ 549.63**	**$ (549.63)**	**0.00%**	**66.67%**
84 Total	**$ -**	**$ 208,772.47**	**$ 495,843.93**	**$ (495,843.93)**	**0.00%**	**66.67%**

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Aug	YTD Actual 25-Aug	Balance	% Used	% of Year
85						
830 - TAXES & PENALTIES						
Revenue						
85-830-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ (23,218.89)	$ (1,132,947.24)	$ 1,132,947.24	0.00%	66.67%
85-830-000-0000-5002 ONLINE REFUNDS	$ -	$ 7,173.28	$ 1,006.76	$ (1,006.76)	0.00%	66.67%
Revenue Total	$ -	$ (16,045.61)	$ (1,131,940.48)	$ 1,131,940.48	0.00%	66.67%
Expenditure						
85-830-000-0000-6882 TAX REFUNDS	$ -	$ 21,253.95	$ 1,152,551.18	$ (1,152,551.18)	0.00%	66.67%
Expenditure Total	$ -	$ 21,253.95	$ 1,152,551.18	$ (1,152,551.18)	0.00%	66.67%
830 - TAXES & PENALTIES Total	**$ -**	**$ 5,208.34**	**$ 20,610.70**	**$ (20,610.70)**	**0.00%**	**66.67%**
85 Total	**$ -**	**$ 5,208.34**	**$ 20,610.70**	**$ (20,610.70)**	**0.00%**	**66.67%**
86						
830 - TAXES & PENALTIES						
Revenue						
86-830-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ -	$ 902,410.91	$ (902,410.91)	0.00%	66.67%
Revenue Total	$ -	$ -	$ 902,410.91	$ (902,410.91)	0.00%	66.67%
830 - TAXES & PENALTIES Total	**$ -**	**$ -**	**$ 902,410.91**	**$ (902,410.91)**	**0.00%**	**66.67%**
86 Total	**$ -**	**$ -**	**$ 902,410.91**	**$ (902,410.91)**	**0.00%**	**66.67%**
90						
862 - SEWER SUBORDINATE DISTRICT - LAKE CHARLOTTE						
Expenditure						
90-862-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 15,936.40	$ 15,936.40	$ (15,936.40)	0.00%	66.67%
Expenditure Total	$ -	$ 15,936.40	$ 15,936.40	$ (15,936.40)	0.00%	66.67%
862 - SEWER SUBORDINATE DISTRICT - LAKE CHARLOTTE Total	**$ -**	**$ 15,936.40**	**$ 15,936.40**	**$ (15,936.40)**	**0.00%**	**66.67%**
90 Total	**$ -**	**$ 15,936.40**	**$ 15,936.40**	**$ (15,936.40)**	**0.00%**	**66.67%**
Grand Total	**$ 0.00**	**$ 4,354,237.63**	**$ (5,491,197.42)**	**$ 5,483,229.22**	**0.00%**	**66.67%**

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance Director

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
KMD7520

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Acknowledge Warrant Disbursements Issued Between August 30 through September 14, 2025

Short Title (what will appear on Agenda outline - 250 character max.) *
Acknowledge Warrant Disbursements Issued Between August 30 through September 14, 2025

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:
Acknowledgement of Wright County's Invoices/Bills for payment. The expenses are approved in the 2025 Budget.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
08.30.25 - 09.14.25 WC Disbursements by Funds.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY
MINNESOTA

Disbursements by Funds Report

Report Date GMT 9/15/25 2:07 PM

Date Range: 8/30/2025 to 9/14/2025 **Pii:**

Fund	Description	Amount
01	GENERAL REVENUE FUND	1,076,297.76
02	RESERVES FUND	135,766.10
03	ROAD AND BRIDGE FUND	961,401.47
11	HUMAN SERVICES FUND	271,940.83
12	OPIOID REMEDIATION	50.00
20	WASTE MANAGEMENT FUND	567.21
34	CAPITAL IMPROVEMENTS FUND	334,038.54
70	TRUST AND AGENCY FUND	246.00
71	HISTORIAN FUND	270.33
72	SOIL AND WATER FUND	2,755.23
73	LAKE IMPROVEMENT DISTRICTS	6,626.66
84	STATE COLLECTIONS FUND	250,479.88
85	REFUNDING ACCOUNT FUND	637.10
	Total	**3,041,077.11**

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Jami Goodrum

Requestor Title
Department Head

Department (please use dropdown to select department) *
HEALTH & HUMAN SERVICES

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(●) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(●) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
NMB7429

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve New Tobacco license for Brothers Smoke and More, Monticello

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve New Tobacco license for Brothers Smoke and More, Monticello

Value Stream the request primarily aligns with:
Shepherd Economic Growth

Briefly describe how the request aligns with the selected value stream.
The Licensing and Compliance team within Health & Human Services (Public Health) aims to support local businesses that sell tobacco.

Describe the impact on staffing resources.
Time spent processing application, seeking Board approval, processing approved/denied application, conducting compliance checks annually, and processing renewal application each year.

Fiscal Impact:
$300 license fee paid at time of application.

Background/Justification:
Location meets setback requirements outlined in the Ordinance 110: Tobacco Regulations. All necessary paperwork and payment have been received.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
Brothers Smoke and More - Recommended.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY
MINNESOTA

TOBACCO LICENSURE

HEALTH & HUMAN SERVICES

The following establishments are seeking a tobacco license and are recommended by Public Health.

Name of Establishment	City	Commissioner District	Paperwork Completed & Received (Application, Workers Compensation, CT102, Certificate of Liability Insurance)	Payment Received	Violations in Last 5 Years
Brothers Smoke & More	Monticello	2	Yes	Yes	N/A

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Chad Hausmann

Requestor Title
Highway Engineer

Department (please use dropdown to select department) *
HIGHWAY

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(●) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(●) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
SCB7391

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Authorize Additional Services with WSB for Construction Engineering Services

Short Title (what will appear on Agenda outline - 250 character max.) *
Authorize Additional Services with WSB for Construction Engineering Services

Value Stream the request primarily aligns with:
Develop County Infrastructure

Briefly describe how the request aligns with the selected value stream.
The authorization outlines the scope of work, additional engineering, deliverables and cost to complete the CR 137 construction administration, surveying and inspection.

Describe the impact on staffing resources.
Staff time to administer the contract.

Fiscal Impact:
$732,689.93 (Local Option Sales Tax funds)

Background/Justification:
The county entered into a contract in November 2023 for the design of the CR 137 corridor in Albertville and Otsego. When design of the roady began, there were no plans for the Costco development and staff was looking at a single roundabout at Maciver and a 3/4 intersection at Lymon assuming some future commercial access.
The county authorized additional design services in December 2024 after the Costco development was known, additional intersection improvements were needed at I94 and several state grant funds were awarded to the project.
The attached authorization adds construction administration, survey and inspection services to the contract. These services are budgeted however they exceed the planned amount due to the changes in the scope of the project that resulted in a multi year construction project with increased administrative, inspection, surveying and material testing needs.

Route for Review and Approval

- [x] Finance Review
- [ ] Legal Review
- [ ] Risk Mgmt Review
- [ ] Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
9.23.25 Auth Add Services WSB CR 137.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Approved

Notes

Finance Review

Finance Decision

Approved

Notes

County Administrator Review

County Administrator Decision

Notes

July 28, 2025

Sara Buermann, PE
Assistant County Engineer
Wright County
3600 Braddock Avenue NE
Buffalo, MN 55313

RE: Amendment No. 2
CR 137 Reconstruction Project
Wright County, MN

Dear Ms. Buermann:

We respectfully request an amendment to the contract for the CR 137 Reconstruction Project. The current fee for services for the CR 137 Project was $448,783.57. We are requesting an additional fee in the amount of $732,689.93 which results in a revised not to exceed amount of $1,181,473.50:

Below is a summary of the design and construction administration, inspection and materials testing for the project, the associated fees can be found attached:

- Lymon Roundabout Revisions – It was determined, after the open house, to construct the roundabout with a dedicated left turn lane. This required a revision to the plans, including drainage, roadway, signing and striping.
- RRFB Design – An RRFB was added to the Lymon Roundabout and corresponding plans and specifications generated.
- Structural Design – The revisions to the existing bridge were innovative and non-typical. Since the bridge is non-compliant regarding LRFD, WSB was required to complete comprehensive calculations and plan revisions especially in regards to the railing and curb along the bridge.
- Costco Coordination – Additional coordination was needed between the grading plan of the Costco site and the roadway project.
- Utility Coordination Staking – WSB has been providing staking of the future improvements for the private utilities to relocate.
- Construction Services – WSB will provide the following services. The assumptions for the number of weeks and hours/week are stated in the spreadsheet:
    - Construction Administration
    - Construction Inspection
    - Construction Staking
    - Materials Testing/Plant Inspection
    - Public Engagement Updates
    - Environmental Inspection (NPDES)

701 XENIA AVENUE S | SUITE 300 | MINNEAPOLIS, MN | 55416 | 763.541.4800 | WSBENG.COM

These are an assumption of the hours, and scope, WSB will only bill for the services rendered.

Sincerely,

WSB

Andrew Plowman, PE
Project Manager

Attachments

ACCEPTED BY:

Wright County

_____
Name

_____
Title

_____
Date

ESTIMATE OF COST - Design and Construction Administration

Wright County, Minnesota

Detailed Cost Breakdown of Tasks

Task	Description	Project Manager	Design Engineer	Structural Engineer	Traffic Engineer	Construction Administrator	Construction Inspection	Env. Compliance	Water Resources Engineer	Water Resources Grad.Eng.	CAD Tech	Labor Compliance	Public Engmnt.	Survey Tech	Survey Crew	Clerical	Total Hours	Cost
1.0	**DESIGN**																	
1.1	Lymon Roundabout Revisions	12	12		8				12	16	16						76	$12,755.14
1.2	RRFB Design and Plan Preparation	2			8						16						26	$4,267.17
1.3	Structural Design and Plan Revisions	12		112							78						202	$35,911.52
1.4	Costco Coordination/Meetings/Project Interface	24	16								24			12			76	$14,795.97
1.5	Utility Coordination/Staking	12	24								8			16	64		124	$25,556.67
2.0	**CONTRACT ADMINISTRATION**																	
2.1	Administration	12				72											84	$16,419.35
2.2	Weekly Meetings, Meeting Minutes, Partnering Meetings (2 hours per week, 44 weeks)					88											88	$16,326.58
2.3	Labor Compliance Review (2 hours per week, 44 weeks)											88					88	$9,183.70
2.4	Documentation Review, Materials Certification, Change Orders (1 hour per week, 44 weeks)					44											44	$8,163.29
2.5	Monthly Pay Estimates (2 hours per month for PM, 4 hours per month for Admin)					22										44	66	$8,163.29
2.6	Public Engagement/Website/Hotline	12	8				12				16		102				150	$18,622.51
3.0	**CONSTRUCTION INSPECTION SERVICES**																	
3.1	Construction Inspection (12 weeks at 55 hours per week - 2025, 32 weeks at 50 hours per week)						2260										2,260	$379,987.29
3.2	Punch List/Final Inspection					16	24										40	$7,003.73
3.3	Record Plan Measurements														12		12	$2,782.94
4.0	**CONSTRUCTION SURVEYING SERVICES**																	
4.1	Construction Survey (8 hours per week at 40 weeks)														320		320	$74,211.74
4.2	Office Support										12			12			24	$4,104.84
4.3	Record Plans		8								24						32	$5,519.50
5.0	**ENVIRONMENTAL**																	
5.1	Weekly NPDES Inspections (2 hours per week for 40 weeks)							80									80	$9,276.47
5.2	On Site Documentation (1 hour per week for 40 weeks)							40									40	$4,638.23
Total Hours (Base)		**86**	**68**	**112**	**16**	**242**	**2296**	**120**	**12**	**16**	**194**	**88**	**102**	**40**	**396**	**44**	**3832**	
Hourly Costs		$88.00	$52.00	$58.00	$38.00	$64.00	$58.00	$40.00	$68.00	$38.00	$62.00	$36.00	$32.00	$56.00	$80.00	$32.00		
Direct Labor Costs		**$7,568.00**	**$3,536.00**	**$6,496.00**	**$608.00**	**$15,488.00**	**$133,168.00**	**$4,800.00**	**$816.00**	**$608.00**	**$12,028.00**	**$3,168.00**	**$3,264.00**	**$2,240.00**	**$31,680.00**	**$1,408.00**		**$226,876.00**
Overhead Costs (Rate = 1.5883)		$12,020.25	$5,616.23	$10,317.60	$965.69	$24,599.59	$211,510.73	$7,623.84	$1,296.05	$965.69	$19,104.07	$5,031.73	$5,184.21	$3,557.79	$50,317.34	$2,236.33		$360,347.15
Labor + Overhead		**$19,588.25**	**$9,152.23**	**$16,813.60**	**$1,573.69**	**$40,087.59**	**$344,678.73**	**$12,423.84**	**$2,112.05**	**$1,573.69**	**$31,132.07**	**$8,199.73**	**$8,448.21**	**$5,797.79**	**$81,997.34**	**$3,644.33**		**$587,223.15**
Fee (12%)		$2,350.59	$1,098.27	$2,017.63	$188.84	$4,810.51	$41,361.45	$1,490.86	$253.45	$188.84	$3,735.85	$983.97	$1,013.79	$695.74	$9,839.68	$437.32		$70,466.78
Salaries + Overhead + Fee		**$21,938.84**	**$10,250.50**	**$18,831.23**	**$1,762.53**	**$44,898.10**	**$386,040.18**	**$13,914.70**	**$2,365.50**	**$1,762.53**	**$34,867.92**	**$9,183.70**	**$9,462.00**	**$6,493.53**	**$91,837.03**	**$4,081.65**		**$657,689.93**

EXPENSES	
Materials Testing and Plant Inspection	$75,000.00
Total Expenses	**$75,000.00**
TOTAL COST	**$732,689.93**

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Nate Helgeson

Requestor Title
Highway Maintenance Superintendent

Department (please use dropdown to select department) *
HIGHWAY

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(●) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(●) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
NRH7695

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve Authorization to Fill Vacant Highway Maintenance Worker Position (Due to a Retirement on 5/14/2025) and Any Vacant Positions Resulting from the Internal Recruitment/Posting Process

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve Authorization to Fill Vacant Highway Maintenance Worker Position (Due to a Retirement on 5/14/2025) and Any Vacant Positions Resulting from the Internal Recruitment/Posting Process

Value Stream the request primarily aligns with:
Develop County Infrastructure

Briefly describe how the request aligns with the selected value stream.
This position is responsible for snow and ice control for 74 miles of County highways in the Buffalo and St. Michael areas. This position is also responsible for summer activities associated with the Highway Maintenance Worker position. Including pothole patching, mowing, shouldering, tree trimming, and cleaning/maintain culverts and ditches.

Describe the impact on staffing resources.
This position is one of 21-day shift plow routes covering 1456.56 plowing miles throughout the County. The goal is to have the entire system treated within 4-hours of start time, which is typically 2am on a weekday, to have the entire system ready for commuter traffic by 6am. This position covers a portion of the Buffalo and St. Michael areas of the County.

This position is also responsible for 74 miles of road maintenance, ditch/culvert cleaning and repair, roadside mowing, and tree trimming.

Fiscal Impact:
None - the positions are budgeted.

Background/Justification:
This position became vacant due to a retirement on 5/14/2025.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments - File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (3)

Document Name	Attachment Type
Highway Organzational Chart.pdf	Attachment
Tom Waldron Backfill Request.pdf	Attachment
Highway Maintenance Worker Job Description.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Approved

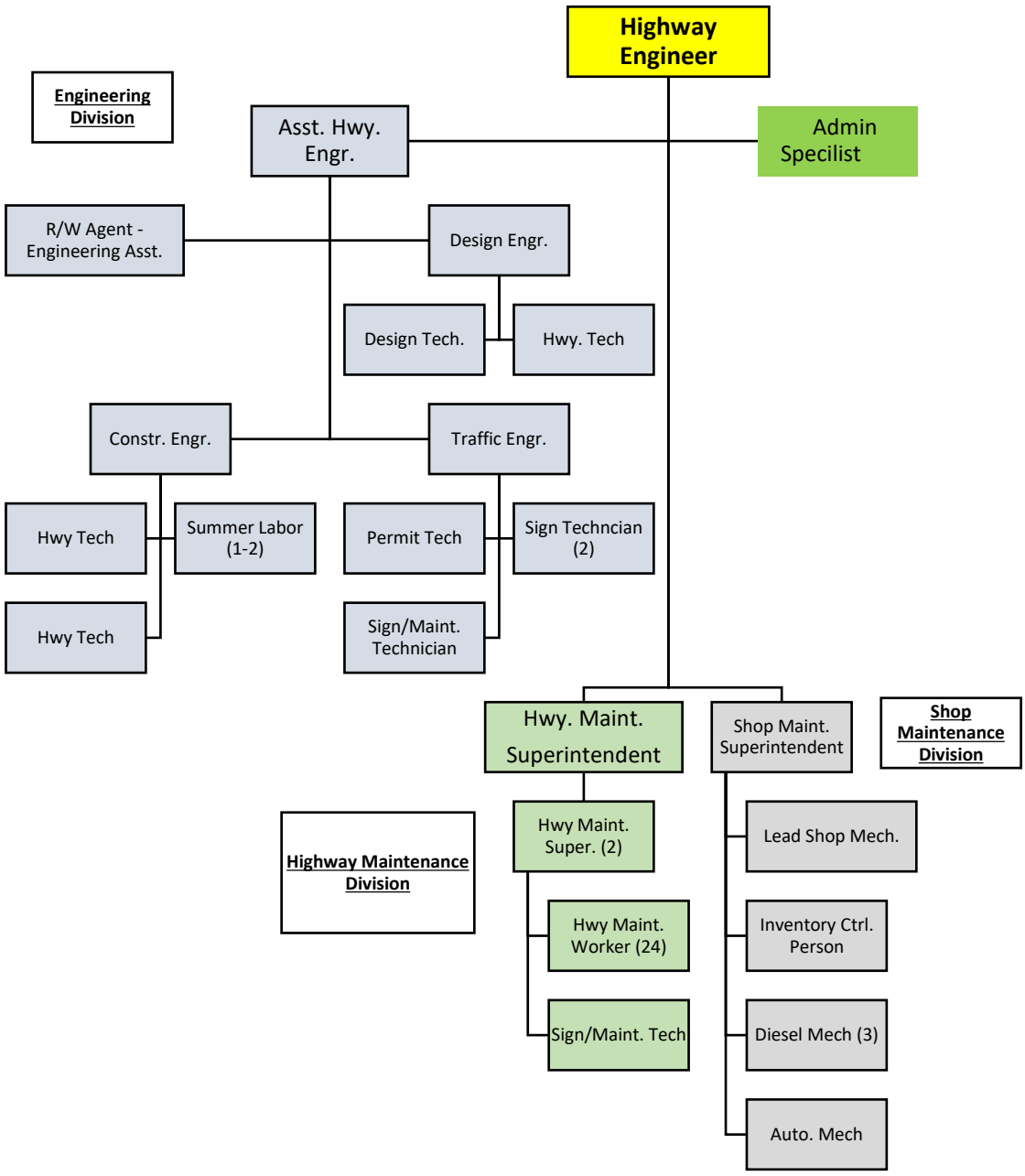
Notes

County Administrator Review

County Administrator Decision

Notes

Highway Organizational Chart



WRIGHT COUNTY
ADMINISTRATION

Position Backfill Request

Name of Department: Highway

Department Head/Supervisor Chad Hausmann/Nate Helgeson

Position Title Highway Maintenance Worker

Date of Resignation: Thomas Waldron 5-14-2025 (Retirement)

1. Will this position directly contribute to a county's strategic objective?
    a. Make Disciplined Investments for a Stable Future-Yes
    b. Continue Transparency and Empower Community Engagement-Yes
    c. Improve Operational Excellence-Yes

2. How many FTE's does your department currently have budgeted for this position?

    FTE's 24

3. Is there a direct impact on Wright County's citizens?
    a. Yes, this position has a direct impact on Wright County Citizens. This position provides safe roadways for all who travel Wright County highways.
    b. This position is responsible for snow and ice control for 74 miles of County highways in the Buffalo and St. Michael areas. This position is also responsible for summer activities associated with the Highway Maintenance Worker position. Including pothole patching, mowing, shouldering, tree trimming, and cleaning/maintain culverts and ditches.

4. Direct risk or cost for not backfilling this position?
    a. Yes, not backfilling this position will increase the response times during emergencies and increase snow and ice control routes and time needed to clear the highway system during snow events.

5. Are there external funding sources tied to this position used?
    a. Yes, the Highway Department receives roughly $4.5 million in state aid. We use this state aid to help fund our operations expenses, part of which is employee salary.

6. Key activity or performance indicators that show the need for this position?
    a. This position is one of 21-day shift plow routes covering 1456.56 plowing miles throughout the County. The goal is to have the entire system treated within 4-hours of start time, which is typically 2am on a weekday, to have the entire system ready for commuter traffic by 6am. This position covers a portion of the Buffalo and St. Michael areas of the County.

b. This position is also responsible for 74 miles of road maintenance, ditch/culvert cleaning and repair, roadside mowing, and tree trimming.

7. Attach the Department organization chart highlighting the position along with the position description.

8. Additional Info.
   a. With approval to backfill this position, we request the County Board also approve filling any positions that become vacant during the internal recruitment/posting. For example, if the Sign/Maintenance hybrid position fills the Highway Maintenance position, the Highway Department will be allowed to backfill the Highway Sign/Maintenance position.

Recommendation for Board Approval: Yes _____ No _____

Date of Recommendation: _____

Highway Maintenance Worker

Department/Division: Highway/Highway Maintenance

FLSA Status: *Non-Exempt*

Union/Non-Union: Union

General Definition of Work

Performs intermediate skilled trades work performing maintenance and repairs on the County's highway and bridge system, and maintenance and upkeep on the County's highway equipment. Work is performed under the limited supervision of the Highway Maintenance Supervisor.

Qualification Requirements

To perform this job successfully, an individual must be able to perform each essential function satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable an individual with disabilities to perform the essential functions.

Essential Functions

Performs repairs and maintenance to roads and bridges, including bituminous patching, paving, sealing, concrete repair & maintenance in medians/sidewalks, and crack sealing roads.

Replacement of highway culverts by removal and installation of new culverts and/or installation of culvert liners in existing culverts.

Places highway construction signs; removes debris and trash from roads, bridges, and ditches including dead animals and discarded appliances; repairs and/or installs bridges, culverts, and guardrails; constructs new roadway turn lanes and shoulders using computerized equipment.

Removes snow and ice from roadways using chemicals and salt; identifies, controls and removes noxious weeds, tree and brush cuttings on roadways; loads, hauls, and operates equipment.

Ability to safety operate heavy equipment on roadways and construction sites.

Performs traffic control, flagging, and work zone set up.

Maintains and repairs Department equipment and buildings, including changing oil and lubricating heavy equipment.

Transports and stockpiles road materials, including gravel and sand.

Assists in the construction of Department storage buildings.

Ability to interpret and understand highway construction plans.

Must be available for after work hours emergency callouts.

Performs other duties and activities as assigned.

Knowledge, Skills, and Abilities

Knowledge and awareness of the environmental conditions and precautionary safety measures required to perform routine maintenance procedures; knowledge of proper signing of work areas; basic skill in the use of standard office equipment, including telephones, two-way radios, computers and software programs; verbal and written communication skills sufficient to draft routine reports and respond to questions from a wide variety of audiences; reading comprehension skills sufficient to understand and interpret work-related documents; interpersonal skills sufficient to exchange and or convey information, receive work direction, and maintain effective working relationships; ability to learn the methods, practices, equipment and materials used in road and bridge maintenance and repair; ability to learn the phases of ice and snow removal and clean-up; ability to learn County government work flows and processes; ability to effectively organize time and anticipate, plan and successfully respond to changing circumstances; ability to obtain OSHA chain saw certification; ability to keep operating records; ability to perform all job duties in compliance with safety guidelines and with an ongoing awareness of safety practices;

Highway Maintenance Worker

ability to communicate courteously and professionally while maintaining positive working relationships with others when carrying out all job functions.

Education and Experience

High school diploma or GED, and two years of experience in maintenance or construction, or equivalent combination of education and experience.

Physical Requirements

This work requires the frequent exertion of up to 50 pounds of force and occasional exertion of up to 100 pounds of force; work regularly requires standing, walking, speaking or hearing and using hands to finger, handle or feel, frequently requires sitting and repetitive motions and occasionally requires climbing or balancing, stooping, kneeling, crouching or crawling, reaching with hands and arms, tasting or smelling, pushing or pulling and lifting; work requires close vision, distance vision, ability to adjust focus, depth perception, color perception, night vision and peripheral vision; vocal communication is required for expressing or exchanging ideas by means of the spoken word; hearing is required to perceive information at normal spoken word levels and to receive detailed information through oral communications and/or to make fine distinctions in sound; work requires preparing and analyzing written or computer data, visual inspection involving small defects and/or small parts, using of measuring devices, assembly or fabrication of parts within arm's length, operating machines, operating motor vehicles or equipment and observing general surroundings and activities; work frequently requires exposure to fumes or airborne particles, exposure to toxic or caustic chemicals and exposure to outdoor weather conditions and occasionally requires wet, humid conditions (non-weather), working near moving mechanical parts, working in high, precarious places, exposure to the risk of electrical shock, exposure to vibration and exposure to bloodborne pathogens and may be required to wear specialized personal protective equipment; work is generally in a loud noise location (e.g. grounds maintenance, heavy traffic).

Special Requirements

Class A Commercial Driver's license (CDL) with a Tanker Endorsement upon hire.
First Aid/CPR, Competent Person, Forklift, Nuclear Training, Flagger/Work Zone, OSHA Log Safe Training certifications all within one year of employment.
Non-Commercial Herbicide Applicators license (Categories A and J) within two years of employment.
A valid driver's license or evidence of equivalent mobility is also required upon hire.

Last Revised: 1/31/2019

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Patrick OMalley

Requestor Title
Jail Administrator

Department (please use dropdown to select department) *
SHERIFF

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
PJO7659

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approval of Medical Contract with WellPath for Jail Medical Services

Short Title (what will appear on Agenda outline - 250 character max.) *
Approval of Medical Contract with WellPath for Jail Medical Services

Value Stream the request primarily aligns with:
Promote Safe and Healthy Communities

Briefly describe how the request aligns with the selected value stream.
CentraCare will not renew for contracted medical services with the jail for 2026. We have negotiated a contract with WellPath to provide Jail Medical services for the next 3 to 5 years.

Describe the impact on staffing resources.
There will be no changes to the current staffing needs for this contract. This contract will begin on 12/1/25. WellPath is offering positions to our current medical staff. CentraCare contract expires on 1/1/26 but they have agreed to terminate on 11/30/25.

Fiscal Impact:
This contract has a management fee of $348,406 per year for the first 3 years. All other costs (staffing, supplies, labs and costs for medical services provided by providers outside of the jail) are pass through costs. Currently we are budgeting for $1.6 million.

Background/Justification:
CentraCare notified us that they will not renew our contract for 2026. We are obligated by statue to provide medical services for our inmate population. The contract has been reviewed by risk management and by County legal.

A paper copy of this contract can be signed or if the Board prefers, I can have an electronic copy sent.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
WRIGHT COUNTY Health Svcs 09162025.docx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Notes

County Administrator Review

County Administrator Decision
Approved

Notes
Authorized to approve from Greg

AGREEMENT FOR INMATE HEALTH CARE SERVICES
at Wright County, Minnesota
Effective December 1, 2025 through November 30, 2028

This Agreement for Inmate Health Care Services (hereinafter, the "Agreement") entered into by and between Wright County, a political subdivision of the State of Minnesota (hereinafter, the "Client"), acting by and through its duly appointed County Administrator[1], (hereinafter, the "Administrator") and Wellpath LLC (hereinafter, "Company"), a Delaware Limited Liability Company.

RECITALS

WHEREAS, the Client is charged by law with the responsibility for administering, managing, and supervising the health care delivery system of the County Jail located at 3800 Braddock Avenue N.E., Buffalo, MN 55313 (hereinafter, "Jail"); and

WHEREAS, the objective of the Client is to provide for the delivery of quality health care to the Inmates and Detainees of the Jail (hereinafter, "Jail Population"), in accordance with applicable law; and

WHEREAS, Company is in the business of administering correctional health care services and desires to administer such services on behalf of the Client to the Jail Population under the terms and conditions hereof; and

WHEREAS, the Company submitted a Technical and Cost Proposal to the Client dated August 1, 2025 detailing its plan for Inmate Health Care Services in the Wright County Jail, said proposal is incorporated into this agreement by reference;

NOW, THEREFORE, in consideration of the covenants and promises hereinafter made, the Parties hereto agree as follows:

DEFINITIONS

"As Soon As Possible" – This reference shall mean as soon as the staffing pattern provided for herein, the Client's level of custody staff, and conditions within the Client's custody facility all taken together permit, at all times it being understood that Company cannot provide services without reasonably timely and secure access to patients.

Company Chief Clinical Officer– Company's Chief physician or their designee who is vested with certain decision-making duties under this Agreement.

Client Inmates/Detainees – An Inmate/Detainee held under the jurisdiction of the Client. Client Inmates/Detainees may be housed in the Jail or in another jurisdiction's correctional facility. However, Client Inmates/Detainees housed in another jurisdiction are not covered by the provisions of this Agreement unless Company administers health care services at the other jurisdiction's facility and is specifically set forth below.

Contract Year – The initial, and any successive, twelve (12) month period beginning with the effective date of the Agreement.

[1] At its February 4, 2025 meeting, the Wright County Board of Commissioners adopted a resolution appointing Greg Kryzer as County Administrator.

Covered Persons – An Inmate/Detainee of the Jail who is: (1) part of the Jail's MADP; and (2) Fit for Confinement; and (3)(a) incarcerated in the Jail; or (b) on work release status. NOTE: Covered Persons include Other Client Inmates/Detainees for purposes of delivery of basic health care services, however, the cost of certain services provided to Other Client Inmates/Detainees are borne by the Client as set forth in Section 5.0.

Detainee – An adult or juvenile individual whose sentence has not yet been adjudicated and is held as a pre-trial detainee or other individual held in lawful custody.

Fit for Confinement – A determination made by a Company authorized physician that an Inmate/Detainee is medically stable and has been medically cleared for acceptance into the Jail. Such determination shall only be made after resolution of any injury or illness requiring immediate transportation and treatment at a hospital or similar facility.

Health Assessment – A health assessment conducted by a qualified nurse or Provider, with the consent of a Covered Person, within fourteen (14) days of the Covered Person's booking into the facility.

Health Care Staff – Medical, mental health and support staff provided or managed by Company.

Hospitalization – Admission of a Covered Person to a licensed health care facility for inpatient treatment.

Inmate – An adult or juvenile individual who is being incarcerated for the term of their adjudicated sentence.

Laws – Any applicable federal, state, or local statutes, codes, ordinances, regulations, Minnesota rules, or court rules and orders.

Licensed Independent Practitioner – An advanced level healthcare professional such as a Nurse Practitioner, Physician Assistant, or Clinical Nurse Specialist.

Medical Record – A record of the care and treatment provided to a Covered Person which is generated or housed at the Facility and does not include materials, documents, or records which are subject to an evidentiary privilege, designated or considered Patient Safety Work Product, or otherwise deemed confidential pursuant to the Patient Safety and Quality Improvement Act of 2005, 42 USC 299b-22.

Monthly Average Daily Population (MADP) – The average number of Inmates/Detainees housed in the Jail on a daily basis for the period of one month. The MADP shall include, but separately list, Other Client Inmates/Detainees. The MADP shall be figured by summing the daily population for the Jail and Other Client Inmates/Detainees (as determined by a count performed at the same time each day) for each day of the month and dividing this sum by the total number of days in the month. Jail records shall be made available to Company upon request to verify the MADP. Persons on home confinement, housed outside of the Jail, and parolees and escapees shall not be considered part of the Jail's MADP.

Other Client Inmate/Detainee – An Inmate/Detainee under the jurisdiction of another Client, state or federal agency, who is being housed in the Jail.

Provider - A physician or Licensed Independent Practitioner employed by or contracted with Company providing services under this Agreement.

Receiving Screening - A health screening conducted, with the consent of a Covered Person, after the Covered Person is booked into the Correctional Facility by Client personnel, or as required by Minnesota Statutes or Rules.

Specialty Services – Medical services that require Providers to be trained and/or certified in a specialty such as obstetrics, gynecology, or dermatology or other specialized field of medicine, excluding services that are otherwise provided for in this Agreement.

Utilization Management – Care management services provided by the Company or an affiliate, which includes prior-authorization, concurrent review, and retrospective review.

ARTICLE I
HEALTH CARE SERVICES

1.0 SCOPE OF SERVICES. Company shall administer health care services and related administrative services at the Jail according to the terms and provisions of this Agreement and Minnesota Rules Chapter 2911. The costs of the various health care services shall be borne by Client or borne by the Company and passed through to the Client, as set forth in this Article. Furthermore, the Technical and Cost Proposal dated August 1, 2025 is hereby incorporated into this agreement by reference.

1.1 GENERAL HEALTH CARE SERVICES. Company will arrange and bear the cost of the following health care services:

1.1.1 RECEIVING SCREENING. A receiving screening of a Covered Person shall be performed as soon as possible after the Covered Person's booking into the Jail, not to exceed 24 hours after the Covered Person's arrival at the Jail.

1.1.2 HEALTH ASSESSMENT. A health assessment of a Covered Person shall be performed as soon as possible, but no later than fourteen (14) calendar days after the Inmate/Detainee's arrival at the Jail.

1.1.3 SCHEDULED SICK CALL. A qualified healthcare professional shall conduct sick calls for Covered Persons on a timely basis and in a clinical setting. A Physician Extender will be available to see Covered Persons at least once per week.

1.1.4 TELEHEALTH. Health services may be provided via Telehealth, in accordance with the Laws of Minnesota, when deemed appropriate by Company personnel with managerial authority.

1.2 AMBULANCE SERVICE. Company shall not be responsible for the provision or cost of any ambulance services. In the event that ambulance service is required for any reason, Wellpath shall arrange for and the Client shall arrange for and bear the cost of same.

1.3 BODY CAVITY SEARCHES/COLLECTION OF PHYSICAL EVIDENCE. Company Health Care Staff will not perform body cavity searches, nor collect physical evidence (blood, hair, semen, saliva, etc.).

1.4 DENTAL - ORAL SCREENING ONLY. Company shall arrange for and the Client shall bear the cost of oral screening of all Covered Persons. The Client shall bear the cost of any and all other dental services required by the Jail Population.

1.5 ELECTIVE MEDICAL CARE - NOT COVERED. Company shall not be responsible for the provision or cost of any elective care. In the event a member of the Jail Population requires elective

care, the Inmate/Detainee or Client shall be responsible for all costs. Elective medical care shall be defined as care which, if not provided, would not, in the sole opinion of Company's Chief Clinical Officer or designee, cause the Inmate/Detainee's health to deteriorate or cause harm to the Inmate/Detainee's wellbeing. Decisions concerning elective medical care shall be consistent with the applicable American Medical Association (AMA) Standards.

1.6 HOSPITALIZATION. Company shall not be responsible for the provision or cost of any hospitalization services. In the event that hospitalization is medically necessary for a member of the Jail Population, the Client shall bear the cost.

1.7 LONG TERM CARE. Company shall not be responsible for the provision or cost of any long-term care facility services. In the event that a member of the Jail Population requires skilled care, custodial care or other services of a long-term care facility, the Client shall bear the cost.

1.8 PATHOLOGY/RADIOLOGY SERVICES. Company shall not be responsible for the provision or cost of any professional or technical component pathology or radiology services. In the event that any pathology or radiology services (also referred to as laboratory and x-ray services) are required for the Jail Population, the Client shall bear the cost.

1.9 PREGNANT COVERED PERSONS. Company shall arrange and bear the cost of on-site health care services for any pregnant Covered Person in accordance with this Agreement, but Company shall not arrange or bear the cost of any health care services for newborns or infants. To the extent off-site health care services are required for any pregnant Covered Person, Company shall make arrangements for rendering such care, but the cost of such off site services shall be borne by the Client.

1.10 SPECIALTY SERVICES. Company shall not be responsible for the provision or cost of any Specialty Services. In the event that Specialty Services are medically necessary for the Jail Population, the Client shall bear the cost.

1.11 VISION CARE. Company shall not be responsible for the provision of eyeglasses or any other vision services other than care for eye injuries or diseases. In the event that any Covered Person requires vision services, including an ophthalmologist's services, the Client shall bear the cost of such vision or eye care services.

1.12 ADDICTION MEDICINE TREATMENT. Company shall not be responsible for the provision or cost of any medication-assisted addiction treatment services. In the event that a member of the Jail Population requires such treatment, Client shall bear the cost.

1.13 OFFICE EQUIPMENT. Company shall not be responsible for the provision or cost of any office equipment. The Client shall be responsible for providing office equipment, such as copier, fax secure high speed internet and phone service required for the administrative operation of the medical unit.

1.14 OFFICE SUPPLIES. Client shall be responsible for providing reasonable office supplies such as books, medical record folders, and forms as required for the administrative operations of the medical unit. Should the Company have to purchase any reasonable office supplies, the cost shall be passed through to the Client.

1.15 MEDICAL SUPPLIES/EQUIPMENT. Client shall provide and bear the cost of medical supplies (i.e. alcohol prep pads, syringes, etc.) and equipment (i.e. thermometers, scales, etc.) required to administer the services required by the terms of the Agreement. Should the Company have to purchase any reasonable medical supplies/equipment, the cost shall be passed through to the Client.

1.16 MEDICAL WASTE. Company shall not be responsible for arranging for, or the cost of, removing and properly disposing of medical waste material generated while fulfilling its duties under this Agreement in accordance with applicable laws/rules.

1.17 PHARMACY SERVICES. Company shall provide monitoring of pharmacy usage as well as a Preferred Medication List. The Client shall bear the cost of all prescription and non-prescription over-the-counter medications prescribed by a duly licensed Company Provider for a Covered Person.

1.17.1 GENERAL. Prescribing, dispensing, and administering of medication shall comply with all State and Federal laws and regulations and all medications shall be dispensed under the supervision of a duly authorized, appropriately licensed or certified Provider.

ARTICLE II
HEALTH CARE STAFF

2.0 STAFFING HOURS. Company shall provide or arrange for the provision of Health Care Staff necessary to render the health care services contemplated in Article I as set forth in the staffing plan in the 08/01/2025 Proposal, as set forth in Exhibit A, attached hereto and made a part hereof. Company reserves the right to assign the staff in Exhibit A to shift coverage as necessary based on operation needs to provide the health care services under this Agreement. All staffing costs shall be passed through to the Client.

2.0.1 Additional hours may be provided if mutually agreed upon by both Parties in writing.

2.0.2 Company shall provide or arrange for the provision of an on-call Provider available by telephone or pager 24 hours per day and 7 days per week.

2.0.3 Company shall make reasonable efforts to supply the staffing levels contained in this section, however, failure to continuously supply all of the required staffing due to labor market demands or other factors outside the control of Company, after such reasonable efforts have been made, shall not constitute a breach of this Agreement.

2.1 STAFFING LEVELS WAIVER. Based on actual staffing needs as affected by medical emergencies, riots, increased or decreased Inmate/Detainee population, and other unforeseen circumstances, certain increases or decreases in staffing requirements may be waived as agreed to by the Client and Company.

2.2 STAFF SCREENING. The Client shall timely screen Company's proposed Health Care Staff, employees, agents and/or subcontractors providing services at the Jail to ensure they do not constitute a security risk. The Client shall have final approval of Company's Health Care Staff, employees, agents and/or subcontractors in regards to security/background clearance, but shall not unreasonably delay or withhold such approval. Client represents and warrants that it will provide any such screenings in good faith and in accordance with any and all applicable Laws.

ARTICLE III
ADMINISTRATIVE SERVICES

3.0 UTILIZATION MANAGEMENT. Company shall provide utilization management services as set forth in Article I, on behalf of the Client. Client will receive, adjudicate, and pay all medical claims from providers.

3.1 QUARTERLY REPORTS. As requested by the Client, Company shall submit quarterly health care reports concerning the overall operation of the health care services program rendered pursuant to this Agreement and the general health of the Jail Population. Any and all such reports shall be kept confidential to the extent allowed by Law.

3.2 QUARTERLY MEETINGS. As requested by the Client, Company shall meet quarterly, or as soon thereafter as possible, with the Client, or designee, concerning health care services within the Jail and any proposed changes in health-related procedures or other matters, which both Parties deem necessary.

3.3 MEDICAL RECORDS MANAGEMENT. Company shall provide the following medical records management services:

3.3.1 MEDICAL RECORDS. Company Health Care Staff shall maintain, cause or require the maintenance of complete and accurate medical records for Covered Persons who have received health care services. Medical records shall be kept separate from Covered Person's confinement records. A complete copy of the individual medical record shall be available to accompany each Covered Person who is transferred from the Jail to another location for off-site services or transferred to another institution. Company will keep medical records confidential and shall not release any information contained in any medical record except as required by published Jail policies, by a court order or by applicable law. Upon termination of this Agreement, all medical records shall be delivered to and remain with the Client, as the Client’s property. Any and all costs associated with the EHR system, including but not limited to training, support, maintenance, and Wellpath forms, shall be passed through to the Client.

3.3.2 COMPLIANCE WITH LAWS. Each medical record shall be maintained in accordance with the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), and any other applicable state or federal privacy statute or regulation, including Minnesota Statutes, Chapter 13; and Minnesota Rules, Chapter 1205.

3.3.3 RECORDS AVAILABILITY. As needed to administer the terms of this Agreement, Company shall make available to Client, unless otherwise specifically prohibited, at Client's request, all records, documents and other papers relating to the direct delivery of health care services to the Jail Population hereunder. Company shall not be required to make available records which are privileged under applicable state or federal Laws, with the exception that the Client may access patient medical records related to the direct delivery of health care services to the Jail Population, but only as permitted by state and federal law.

ARTICLE IV
PERSONS COVERED UNDER THIS AGREEMENT

4.0 GENERAL. Except as otherwise provided in this Agreement, Company shall only be required to arrange for health care services under this Agreement to be provided to Covered Persons.

4.1 EMERGENCY MEDICAL CARE FOR JAIL EMPLOYEES AND VISITORS. Company shall arrange for on-site first response emergency medical care as required for Jail employees, contractors and visitors to the Jail. The medical treatment shall be limited to the extent reasonably necessary to stabilize and facilitate the individual's referral to a medical facility or personal physician. The indemnity provisions set forth in Section 10 shall not apply to services rendered pursuant to this Section 4.1.

4.2 RELEASE FROM CUSTODY. The Client acknowledges and agrees that Company is responsible for the payment of costs associated with services rendered to Covered Persons as set forth in this Agreement only when such persons remain in the custody of, or under the jurisdiction of, the Jail. In no event shall Company be responsible for payment of any costs associated with any services rendered to any individual when said individual is released from the custody of, or no longer under the jurisdiction of, the Jail including, but not limited to, releasees, parolees and escapees. Furthermore, in no· event shall Company be responsible for payment of costs associated with any medical services rendered to a Covered Person when said Covered Person is injured outside the Jail facility during transport to or from the Jail.

ARTICLE V
PERSONS NOT COVERED OR PARTIALLY COVERED UNDER THIS AGREEMENT

5.0 OTHER CLIENT INMATES/DETAINEES. Company shall only be responsible for arranging health assessments, sick call, over-the counter medications, medical supplies and medical waste services for Other Client Inmates/Detainees. The cost of all prescription medication and all other health care expenses shall be paid by the agency responsible for the Other Client Inmate/Detainee, including those services listed in Article I of this Agreement and all other medically-related expenses associated with Other Client Inmates/Detainees.

5.1 CLIENT INMATES/DETAINEES HOUSED IN OTHER JURISDICTIONS OR OUTSIDE THE JAIL. Company shall not be responsible for arranging the medical care or treatment for Client Inmates/Detainees housed in other counties or jurisdictions. The Client or other agency with legal responsibility for the medical care of such persons shall be responsible for all medical expenses associated with the care and treatment of Client Inmates/Detainees removed from the Jail, including, but not limited to the services listed in Article I of this Agreement and any other health care related expenses associated with said Inmates/Detainees, unless the Inmate/Detainee is housed in a facility where Company provides Inmate/Detainee health care services. Company shall not be responsible for arranging the medical care or treatment for Client Inmates/Detainees housed outside the Jail.

5.2 INJURIES PRIOR TO INCARCERATION, FIT FOR CONFINEMENT, AND ESCAPED INMATES/DETAINEES. Company shall not be responsible for the cost of providing off-site medical care for injuries incurred by an arrested person prior to incarceration at the Jail or during an escape or escape attempt, including, but not limited to, medical services provided to any arrested person prior to the person's booking and confinement in the Jail. In addition, Company shall not be responsible for the cost of any medical treatment or health care services necessary to medically stabilize any arrested person presented at intake by an arresting agency with a life-threatening injury or illness or in immediate need of emergency medical care. Company shall provide such care as is medically necessary until the arrested person can be transported to a medical care facility by the arresting agency or their designee. The arresting authority or the Client shall bear the cost of,

and be responsible for, all reasonable and necessary medical services or health care services of the individual until such time as the arresting authority can present a medically stable individual that is Fit for Confinement. To the extent Company is billed for medical services provided to an individual who is not Fit for Confinement the Client shall reimburse Company for all such costs. Company shall not charge an additional fee simply to examine an individual to determine if he is suitably Fit for Confinement.

ARTICLE VI
COST OF SERVICES NOT COVERED UNDER THIS AGREEMENT

6.0 SERVICES NOT LISTED. Both Parties understand and agree that there will be costs incurred for health care related services as outlined in Articles I, II and III above. Company shall not be responsible for any expenses not specifically covered under Articles I, II and III of this Agreement. In the event that any of the health care services not covered by Company under Articles I, II and III, or any services that are not listed within this Agreement, are required for a member of the Jail Population as a result of the medical judgment of a physician or Company authorized personnel, Company shall not be responsible for arranging such services and the cost of such services shall be billed directly to the Client.

6.1 SERVICES BEYOND THE SCOPE OF THIS AGREEMENT. Both Parties understand and agree that there are certain occurrences, both beyond the control and within the control of the Parties, that may result in health care expenses which are outside the scope of the normal operation of a correctional facility and, therefore, outside the contemplated scope of services under this Agreement. While both Parties will act in good faith and endeavor to reduce the possibility of such occurrences, in the unlikely event of an occurrence such as an Act of God, riot, explosion, fire, food poisoning, epidemic illness outbreak or any other catastrophic event, or an event caused by the action or inaction of the Client or its employees, agents or contractors, which results in medical care for the Jail Population, Jail staff, visitors, or contractors, Company shall not be responsible for costs attributable to such catastrophic event and all such costs shall be borne by the Client. Notwithstanding the above, Company shall be responsible for medical costs under this Agreement associated with such an event only if such an event was caused solely by Company.

ARTICLE VII
CLIENT'S DUTIES AND OBLIGATIONS

7.0 COMPLIANCE WITH HIPAA/STATE HEALTH INFORMATION PRIVACY LAWS. The Client, Jail, and their employees, agents and subcontractors shall comply HIPAA and any State health information privacy laws, to the extent they are applicable. The Client shall implement policies and/or procedures in compliance with such laws.

7.1 COMPREHENSIVE MEDICAL/MENTAL HEALTH CARE. Company shall identify to the Client those members of the Jail Population with medical or mental health conditions which may be worsened as a result of being incarcerated at the Jail or which may require extensive care while incarcerated. After review of the circumstances, and when security risks permit, the Client shall make every effort to have such an Inmate/Detainee released, transferred or otherwise removed from the correctional setting.

7.2 RECORD ACCESS. During the term of this Agreement, and for a reasonable time following the termination of this Agreement, the Client shall provide Company, at Company's request, the Client, and/or Jail's records (including medical records) relating to the provision of health care services to the Jail Population, including records maintained by hospitals, and other outside health care

providers involved in the care or treatment of the Jail Population (to the extent the Client and/or Jail has control of, or access to, such records). Company may request such records in connection with the investigation of, or defense of, any claim by a third party related to Company's conduct or to prosecute a claim against a third party. Any such information provided by the Client to Company that the Client considers protected under privacy laws shall be kept protected by Company and shall not, except as may be required by law, be distributed to any third party without prior written approval by the Client.

7.3 USE OF INMATES/DETAINEES IN THE PROVISION OF HEALTH CARE SERVICES. Inmates/Detainees of the Jail shall not be employed or otherwise engaged or utilized by either Company or the Client in rendering any health care services to the Jail Population, provided however, that Inmates/Detainees may be used in positions not involving the rendering of health care services directly to the Jail Population and not involving access to Jail Population records.

7.4 SECURITY OF THE JAIL FACILITY AND COMPANY. Company and the Client understand that adequate security services are necessary for the safety of the agents, employees, and subcontractors of Company, as well as for the security of the jail population and Client's staff, consistent with a correctional setting. The Client shall provide security sufficient to enable Company, its Health Care Staff, employees, agents and/or subcontractors to safely provide the health care services described in this Agreement. Company, its Health Care Staff, employees, agents and/or subcontractors shall follow all security procedures of the Client while at the Jail or other premises under the Client's direction or control. However, any Company Health Care Staff, employee, agent and/or subcontractor may, at any time, refuse to provide any service required under this Agreement if such person reasonably feels that the current safety services are insufficient. Company shall not be liable for any loss or damages resulting from Company's Health Care Staff, employees, agents and/or subcontractors' failure to provide medical services due to insufficient security services.

7.5 CLIENT'S POLICIES AND PROCEDURES. Company, its Health Care Staff, employees, agents and/or subcontractors shall operate within the requirements of those of Client's posted security Policies and Procedures which impact the provision of medical services.

7.5.1 A complete set of said Policies and Procedures shall be maintained by the Client and made available for inspection by Company at the Jail, and Company may make a reasonable number of copies of any specific section(s) it wishes using the Client's photocopy equipment and paper.

7.5.2 Any Policy or Procedure that may impact the provision of health care services to the Jail Population which has not been made available to Company shall not be enforceable against Company unless otherwise agreed upon by both Parties in writing, in advance.

7.5.3 Any modification of the posted Policies and Procedures shall be timely provided to Company. Company, its Health Care Staff, employees, agents and/or subcontractors shall operate within the requirement of a modified Policy or Procedure after such modification has been made available to Company.

7.5.4 If any of the Client Policies and Procedures specifically relate to the delivery of medical services, the Client's representative and Company shall review the Client Policies and Procedures and advise Client of provisions that Company believes conflicts with this Agreement or conflicts with Company's Correctional Health Care Policies and Procedures. Client will reasonably work with Company to determine if the Client Policies and

Procedures specifically relate to the delivery of medical services, and whether they must be amended, and in what manner they will be amended, if at all.

7.6 DAMAGE TO EQUIPMENT. Company shall not be liable for loss of or damage to equipment and supplies of Company, its agents, employees or subcontractors if such loss or damage was caused by the negligence of the Client Client's employees.

7.7 SECURE TRANSPORTATION. The Client shall provide security as necessary and appropriate in connection with the timely transportation of Covered Persons to and from off-site services including, but not limited to, Specialty Services, hospitalization, pathology and radiology services as requested by Company. Company shall coordinate with the Client for transportation to and from the off-site services provider or hospital. The Indemnity Provisions shall not apply to claims arising out of the actions or omissions of the Client's employees, contractors, or agents during the provision of secure transportation services pursuant to this Section 7.7, nor shall the Indemnity Provisions apply for claims arising out of Client's failure to provide secure transportation services Covered Persons on a timely basis.

7.8 OFFICE EQUIPMENT AND SUPPLIES. The Client shall provide use of Client-owned office equipment, supplies and all necessary utilities (including telephone and fax line service) in place at the Jail health care facilities unless otherwise stated in Paragraph 1.14. At the termination of this Agreement, Company shall return to the Client's possession and control of all Client owned medical and office equipment. At such time, the office equipment shall be in good working order, reasonable wear and tear excepted.

7.9 NON-MEDICAL CARE OF JAIL POPULATION. It is understood that the Client shall provide for all the non-medical personal needs and services of the Jail Population as required by law. Company shall not be responsible for providing, or liable for failing to provide, non-medical services to the Jail Population including, but not limited to, daily housekeeping services, dietary services, building maintenance services, personal hygiene supplies and services and linen supplies.

7.10 JAIL POPULATION INFORMATION. In order to assist Company in providing the best possible health care services to Covered Persons, the Client shall provide, as needed, information pertaining to the Covered Person that Company and the Client mutually identify as reasonable and necessary for Company to adequately perform its obligations under this Agreement.

7.11 PRIVACY/RECORDING. With the exception of safety and security filming/recording, the Client shall not, and shall not permit, the recording or filming of Company staff and/or the medical treatment of any member of the Jail Population, including medication passes, or any medical treatment that occurs in or outside of the Jail healthcare facilities. In the event that the Client plans to permit recording or filming inside of the Jail, Company shall be provided with fourteen (14) days' advance written notice of any such activity, and such recording/filming must comply with the terms of this Section of the Agreement. Any recordings that capture the provision of medical treatment to the Covered Persons shall be considered not public and privileged as allowed by law and not subject to disclosure as a public record.

ARTICLE VIII
COMPENSATION AND ADJUSTMENTS

8.0 ANNUAL AMOUNT/MONTHLY PAYMENTS.

The base amount management fee to be paid by the Client to Company for the first contract year is $348,406 for a period of 12 months, payable in equal monthly installments. Each management fee monthly installment shall be $29,033.83. Additionally, Company shall bill Client monthly for its First-Year Budget (e.g., annual total of $1,680,046.00); the monthly installment amount for Client's First-Year Budget is $140,003.91; both fees (e.g., management and budget) shall be pro-rated for any partial months and subject to any reconciliations for pass-through expenses, as set forth below. Company's monthly invoice to Client shall include Company's base monthly management fee and all reimbursable pass-through costs. The first monthly amount is to be paid to Company on December 15, 2025 for services administered in the month of December, 2025. Each monthly payment thereafter is to be paid by the Client to Company before or on the 1st day of the month of the month of service, provided that Company issues the invoice at least 15 days prior to the 1st of such month. If Company does not issue the invoice at least 15 days prior to the 1st of the applicable month, Client shall pay the invoice net 15 days from receipt. Any and all transition costs (estimated at $61,817) shall be passed through to the Client and paid December 15, 2025, and are not included in the above totals but shall be itemized by Company and paid separately by Client.

8.1 QUARTERLY RECONCILIATION PROCESS. Company will provide a quarterly reconciliation with the Client for any amounts owed by either Party pursuant to the terms of this Agreement.

ARTICLE IX
TERM AND TERMINATION

9.0 TERM. The initial term of this AGREEMENT shall be three years from December 1, 2025 at 12:01 a.m. through November 30, 2028 at 11:59 p.m. This Agreement shall automatically renew for up to two additional one-year periods on December 1st of each subsequent year (following the "initial term") with mutually agreed upon increases, unless this Agreement is terminated or notice of termination is given, as set forth in this Article.

9.0.1 ADJUSTMENTS. During the Term, the parties may make adjustments to the pricing based on current market conditions and mutual agreement of the parties.

9.0.2 RENEWAL. Upon each subsequent renewal of this Agreement pursuant to Paragraph 9.0, (i.e., years 4 and 5) the Parties shall negotiate a potential management fee increase in accordance with CPI, with a minimum of 3.0% and a maximum of 4.5%, of the then-current annual amount. All nonbudgeted pass-through costs (e.g., medication and x-rays) will remain as the cost paid by Company. All budgeted pass-through costs shall be increased annually in years 4 and 5 based on the Consumer Price Index (CPI) for Minneapolis-St. Paul-Bloomington, MN-WI, CPI for medical care, with a ceiling of 4.0% per year. Company shall provide Client with price proposal by August 1st of each year and the pricing for any renewals must be mutually agreed upon by the parties no later than October 1st of the preceding year. Costs excluding the management fee shall remain pass-through to the Client. If the Parties cannot agree on the increase in the management fee and the budgeted pass-through costs, Client can terminate the contract with at least a 30-day written notice.

9.1 TERMINATION FOR LACK OF APPROPRIATIONS. It is understood and agreed that this Agreement shall be subject to annual appropriations by the Client.

9.1.1 Recognizing that termination for lack of appropriations may entail substantial costs for Company and the Client shall act in good faith and make every effort to give Company reasonable advance notice of any potential problem with funding or appropriations.

9.1.2 If future funds are not appropriated for this Agreement, and upon exhaustion of existing funding, the Client may terminate this Agreement without penalty or liability, by providing a minimum of thirty (30) days advance written notice to Company.

9.2 TERMINATION FOR CAUSE. The Agreement may be terminated for cause under the following provisions:

9.3.1 TERMINATION BY COMPANY. Failure of the Client to comply with any provision of this Agreement shall be considered grounds for termination of this Agreement by Company upon sixty (60) days advance written notice to the Client specifying the termination effective date and identifying the "basis for termination." The Client shall pay for services rendered up to the date of termination of the Agreement. Upon receipt of the written notice, the Client shall have fourteen (14) days to provide a written response to Company. If the Client provides a written response to Company which provides an adequate explanation for the "basis for termination" and the Client cures the "basis for termination" to the satisfaction of the Company, the sixty (60) day notice shall become null and void and this Agreement will remain in full force and effect. Termination under this provision shall be without penalty to Company.

9.3.2 TERMINATION BY CLIENT. Failure of Company to comply with any provision of this Agreement shall be considered grounds for termination of this Agreement by the Client who shall provide sixty (60) days advanced written notice specifying the termination effective date and identifying the "basis for termination." The Client shall pay for services rendered up to the date of termination of the Agreement. Upon receipt of the written notice Company shall have fourteen (14) days to provide a written response to the Client. If Company provides a written response to the Client which provides an adequate explanation for the "basis of termination," or cures the "basis for termination" to the satisfaction of the Client, the sixty (60) day notice shall become null and void and this contract will remain in full force and effect. If Company fails to maintain insurance as required under this Agreement, Client may terminate this Agreement immediately. Termination under this provision shall be without penalty to the Client.

TERMINATION WITHOUT CAUSE. Notwithstanding anything to the contrary contained in this Agreement, the Client or Company may, without prejudice to any other rights it may have, terminate this Agreement for their convenience and without cause by giving one hundred and twenty (120) days advance written notice to the other Party.

9.3 COMPENSATION UPON TERMINATION. If any of the above termination clauses are exercised by any of the Parties to this Agreement, the Client shall pay Company for all services rendered by Company up to the date of termination of the Agreement regardless of the Client's failure to appropriate funds.

9.4 PROPERTY DISPOSITION UPON TERMINATION. Upon termination of this Agreement, Company shall be allowed to remove from the Jail any stock medications or supplies purchased by Company that have not been used at the time of termination. Company shall also be allowed to remove its property from the Jail including its proprietary Policies and Procedures, Manuals, Training Material, and Forms. Nothing herein shall be construed to require Company to provide

copies of policies, procedures, manuals, training materials and/or forms to Client or any successor provider, it being understood that such materials are proprietary to Company.

ARTICLE X
LIABILITY AND RISK MANAGEMENT

10.0 INSURANCE COVERAGE. Company shall, at its sole cost and expense, procure and maintain during the term of this Agreement, the following coverage and limits of insurance that provide protection solely for the wrongful acts of Company:

10.0.1 MEDICAL MALPRACTICE/PROFESSIONAL LIABILITY. Medical Malpractice/ Professional Liability insurance in an amount not less than $3,000,000 per claim and $6,000,000 in the aggregate.

10.0.2 COMPREHENSIVE GENERAL LIABILITY. Comprehensive General Liability insurance in an amount not less than $3,000,000 per occurrence and $6,000,000 in the aggregate.

10.0.3 WORKER'S COMPENSATION. Worker's Compensation coverage as required by applicable state law. The Provider's Minimum Limits of Coverage must be:

Bodily Injury by Accident: $500,000 Each Accident

Bodily Injury by Disease: $500,000 Each Employee

Bodily Injury by Disease: $500,000 Policy Limit

10.0.4 CYBER LIABILITY INSURANCE. Cyber liability insurance in an amount not less than $3,000,000 per occurrence or claim.

10.1 PROOF OF INSURANCE. Company shall provide the Client proof of professional liability or medical malpractice coverage for Company's Health Care Staff, employees, agents and approved subcontractors, for the term services are provided under this Agreement. Company shall promptly notify the Client, in writing, of each change in coverage or cancellation of insurance coverage. If Company fails to provide proof of adequate insurance within a reasonable time under the circumstances, then the Client shall be entitled to terminate this Agreement without penalty to the Client pursuant to the terms of Article IX.

10.2 INDEMNIFICATION. To the fullest extent permitted by law, Company shall indemnify, defend and hold harmless Client from and against third party claims directly caused by Company's negligence or willful misconduct in the performance of the Services provided hereunder by Company. Company shall have no obligation to indemnify or hold harmless Client for any claims arising out of the negligence or willful misconduct of the Client, or Client's agents, officers, directors, employees, or contractors.

To the fullest extent permitted by law, the Client shall indemnify, defend and hold harmless Company from and against third party claims resulting from or arising out of Client's negligence or willful misconduct. The Client shall have no obligation to indemnify or hold harmless Company for any claims arising out of the negligence or willful misconduct of Company or Company's agents, officers, directors, employees, or contractors.

Notwithstanding the foregoing, in the event of a claim alleging the negligence or willful misconduct of both the Client and Company, the Client and Company shall each defend themselves at their own costs, and each party shall reasonably cooperate with the other in the defense/settlement of any claims alleging joint liability.

The obligations of indemnity hereunder are conditioned on the Party seeking indemnification (i) giving the indemnifying Party prompt written notice of any claim for which indemnification will be sought, (ii) permitting the indemnifying Party to assume exclusively the control of the defense and settlement of such claim, and (iii) providing reasonable assistance and cooperation (at the indemnified Party's expense) in the defense and settlement of such claim. The indemnified Party may take part in its defense at its own expense after the indemnifying Party assumes the control thereof. The indemnified party will provide the indemnifying party with reasonable assistance, at the indemnifying party's expense, in the defense, negotiations, and settlement of any claims. Any settlement intended to bind the indemnified party shall not be final without the indemnified party's written consent, which consent shall not be unreasonably withheld, conditioned, or delayed.

Notwithstanding any perceived conflict with Section 11.12, Company shall have no obligations to indemnify and hold harmless Client regarding any claims for which the statute of limitations has run, except as to:

1. Any claim that has been allegedly asserted to be within the statute of limitations.
2. Any claim that was brought during a period of tolling of the statute of limitations.
3. Any claim that is has been allegedly asserted to be within a period of tolling of the statute of limitations.

10.3 Dispute Resolution. Should the Parties disagree as to the other's obligation to indemnify, or as to the apportionment of fault between the Parties, the Parties' executive leadership shall meet and negotiate, in good faith, the resolution of such disagreement. Should the Parties be unable to resolve the disagreement through negotiation, the Parties shall retain a mutually agreeable third-party mediator, who shall resolve the disagreement through mediation. The costs of all such mediation shall be borne equally by the Parties, and any mediation shall conclude within 90 days of initiation.

10.4 Federal Privacy Laws. Company, the Client, Jail, and their employees, agents and subcontractors shall fully comply with, and shall implement all necessary policies and/or procedures in order to comply with, the requirements of federal privacy laws (including, but not limited to HIPAA, the Patient Safety and Quality Improvement Act, 42 CFR Part 2, etc., hereinafter "FPL") as they apply to the services provided under this Agreement. The Client, Jail, and their employees and agents shall indemnify and hold harmless Company from and against any claims of any kind made as a result of actual violations of any FPL by the Client and its employees, agents and subcontractors,

ARTICLE XI
MISCELLANEOUS

11.0 INDEPENDENT CONTRACTOR STATUS**.** It is mutually understood and agreed, and it is the intent of the Parties hereto that an independent contractor relationship be and is hereby established under the terms and conditions of this Agreement. Nothing in this Agreement shall be construed to create an agency relationship, an employer/employee relationship, a joint venture relationship, or any other relationship allowing the Client to exercise control or direction over the manner or

methods by which Company, its employees, agents or subcontractors perform hereunder, or Company to exercise control or direction over the manner or methods by which the Client and its employees, agents or subcontractors perform hereunder, other than as provided in this Agreement.

11.1 SUBCONTRACTING**.** In performing its obligations under the Agreement, it is understood that Company is not licensed or otherwise authorized to engage in any activity that may be construed or deemed to constitute the practice of medicine, dentistry, optometry, or other professional healthcare service requiring licensure or other authorization under state law. To comply with these requirements Company may engage physicians or other clinicians as independent contractors ("Contract Professionals"), rather than employees, in order to supply the clinical services required under this Agreement. Company shall engage Contract Professionals that meet the applicable professional licensing requirements and Company shall exercise administrative supervision over such Contract Professionals as necessary to ensure the fulfillment of the obligations contained in this Agreement. Contract Professionals shall provide clinical services under this Agreement in a manner reasonably consistent with the independent clinical judgment that the Contract Professional is required to exercise. It is further understood that Company may subcontract for specialized services such as pharmacy, medical waste, medical supplies and other services or supplies which it is required to provide under this Agreement.

11.2 AGENCY. For purposes of asserting any statutory rights afforded to the Client to pay providers for medical services at certain reduced rates, Client designates Company as their agent to assert such rights and privileges.

11.3 EQUAL EMPLOYMENT OPPORTUNITY**.** Company will not discriminate against any employee or applicant for employment because of race, color, religion, sex, ancestry, national origin, place of birth, marital status, sexual orientation, age or handicap unrelated to a bona fide occupational qualification of the position or because of status as a disabled veteran or Vietnam-Era veteran. Company will distribute copies of its commitment not to discriminate to all persons who participate in recruitment, screening, referral and selection of job applicants, and to prospective job applicants.

11.4 WAIVER OF BREACH. The waiver of either Party of a breach or violation of any provision of this Agreement shall not operate as, or be construed to be, a waiver of any subsequent breach of the same or other provision hereof.

11.5 OTHER CONTRACTS AND THIRD-PARTY BENEFICIARIES. The Parties acknowledge that Company is neither bound by or aware of any other existing contracts to which the Client is a party and which relate to the providing of health care to Inmates/Detainees at the Jail. The Parties agree that they have not entered into this Agreement for the benefit of any third person or persons, and it is their express intention that this Agreement is for their respective benefits only and not for the benefits of others who might otherwise be deemed to constitute third-party beneficiaries thereof.

11.6 FORCE MAJEURE. In case performance of any terms or provisions hereof shall be delayed or prevented because of compliance with any law, decree or order of any governmental agency or authority of local, State or Federal governments or because of riots, war, terrorism, explosions, acts of civil or military authority, acts of public enemy, public disturbances, lack of adequate security escorts, strikes, lockouts, differences with workers, earthquakes, fires, floods, Acts of God or any other reason whatsoever which is not reasonably within the control of the Party whose performance is interfered with and which, by the exercise of reasonable diligence, said Party is unable to prevent; the Party so suffering may, at its option, suspend, without liability, the performance of its obligations hereunder during the period such cause continues.

11.7 MATERIAL CHANGES IN SCOPE OR CIRCUMSTANCES, OR EMERGENCY CIRCUMSTANCES. If at any time during the Term of this Agreement, Client requests a change in the scope, volume, quality/degree or quantum of services to be provided by Company, or the scope of services set out herein must materially be changed as a result of any of the following, any of which would result in an increase to the cost of providing the services or which Company notifies the client affects Company's ability to provide the requested scope of services under the circumstances (**a "Material Change Circumstance"**), including, but not limited to any of the following:

- There is or are new, amended, and/or repealed law(s), rule(s) or regulation(s) (including statutes, codes, Agency orders/memoranda and/or case law), or changes to the Client's policies, procedures, practices, or circumstances, any or all of which render performance under the Agreement partially or completely impracticable or impossible under the Agreement's existing terms;
- There are changes to legal/regulatory requirements concerning the treatment of Client's patients, or there are changes to the applicable standard of care or changes to the site's medication formulary, or the United States Food and Drug Administration ("**FDA**") or another regulatory body recommends, approves, or issues an emergency use authorization for a new therapy/ies, diagnostics or treatment modality/ies that materially impact the Company's ability to provide services and/or costs under the Agreement;
- Company's performance hereunder is impacted by any event related to a Public Health Emergency (PHE) declared pursuant to Section 319 of the Public Health Service Act, a Disaster declaration pursuant to the Stafford Act (2 U.S.C. §§ 5121-5207), or any similar announcement or proclamation made by the Federal Government or any Federal Agency, any Federally recognized Native American Tribe, or any State, Client/Parish or Local Government pursuant to an analogous provision of Federal or non-Federal law or rule (each, **an "Emergency Circumstance"**).

the parties shall follow the procedures outlined below:

In the event of the occurrence any **Material Change Circumstance**, upon notice from a Party, the Parties shall meet and in good faith re-negotiate the terms of this Agreement. Neither Party shall unreasonably delay or withhold consent to such negotiations, or the proposed modifications resulting from such negotiations. In the event the Parties are not able to reach mutually acceptable changes to the Agreement after thirty (30) days, either Party may thereafter terminate the Agreement without cause upon providing ninety (90) days' notice thereafter.

11.8 ASSIGNMENT. Except as otherwise provided herein, no Party to this Agreement may assign any of its rights or delegate any of its duties under this Agreement without the prior written consent of the other Parties; provided however, that Company may assign its rights or delegate its duties to an affiliate of Company, or in connection with the sale of all or substantially all of the stock assets or business of Company, without the prior written consent of the other Parties. Any unauthorized attempted assignment shall be null and void and of no force or effect.

11.9 NOTICES**.** Any notice of termination, requests, demands or other communications under this Agreement shall be in writing and shall be deemed delivered: (a) when delivered in person to a representative the Parties listed below; (b) upon receipt when mailed by overnight courier service, addresses to the party at the address below; (c) mailed by first-class certified or registered mail, return receipt requested, addressed to the Party at the address below; or (d) upon confirmation of delivery if sent by facsimile to the fax number of the Party listed below:

If for Company:

Wellpath LLC
Attn: Chief Legal Officer
6550 Carothers Pkwy.
Franklin, TN 37067
Fax Number: 615 505-4443

If for the Client:

Wright County Jail Administrator
Attn: Patrick O'Malley
3800 Braddock Avenue N.E.
Buffalo, MN 55313
Fax Number: (763) 684-2383

With a copy to:

Wright County Administrator
Attn: Greg Kryzer
3650 Braddock Avenue N.E.
Buffalo, MN 55313

With an e-mail copy to (which copy shall not, by itself, constitute effective Notice under this Agreement): LegalNotices@wellpath.us, or any substitute e-mail address provided by Client pursuant to a change of Notice e-mail address propounded under this Section.

Such address may be changed from time to time by either Party by providing written notice as provided above.

11.10 GOVERNING LAW AND VENUE. This Agreement shall be governed by and construed in accordance with the laws of the State of Minnesota without regard to the conflicts of laws or rules of any jurisdiction.

11.11 EXECUTION AUTHORITY. By their signature below, each signatory individual certifies that they are the properly authorized agent or officer of the applicable Party hereto and have the requisite authority necessary to execute this Agreement on behalf of such Party, and each Party hereby certifies to the other than any resolutions necessary to create such authority have been duly passed and are now in full force and effect.

The Company shall ensure that neither it nor any of its owners, managers, or employees or its subcontractors or the owners, managers, or employees of the subcontractors assigned to provide services pursuant to this Agreement have been debarred or excluded from Medicaid or any other federally funded health care program under the provisions of the Social Security Act, 42 USC 1320a-7. In addition, Federal Regulation 2 C.F.R Parts 180 and 200 prohibits the State/County from purchasing goods or services with federal money

from providers who have been suspended or debarred by the federal government. Similarly, Minnesota Statutes, Chapter 16C, Section 16C.03, Subdivision 2 provides the Commissioner of Administration with the authority to debar and suspend providers who seek to contract with the State/County. Providers may be suspended or debarred when it is determined, through a duly authorized hearing process, that they have abused the public trust in a serious manner.

By signing this Agreement, the Company certifies that it and its principals and employees:

A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from transacting business by or with any federal, state or local governmental department or county; and

B. Have not within a three-year period preceding this Agreement: 1) been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction or contract; 2) violated any federal or state antitrust statutes; or 3) committed embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; and

C. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity for: 1) commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction; 2) violating any federal or state antitrust statutes; or 3) committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; and

D. Are not aware of any information and possess no knowledge that any subcontractor(s) that will perform work pursuant to this Agreement are in violation of any of the certifications set forth above; and

E. Shall immediately give written notice to the Client under the Notices provision of this Agreement should the Company or subcontractor of the company come under investigation for allegations of fraud or a criminal offense in connection with obtaining, or performing a public (federal, state or local government) transaction; violating any federal or state antitrust statutes; or committing theft, embezzlement, forgery, bribery, falsification or destruction of records; making false statements or receiving stolen property.

11.12 SURVIVAL. The following provisions will survive any termination or expiration of the Agreement: Article VIII, Article IX and Article X.

11.13 COUNTERPARTS. This Agreement may be executed in several counterparts, each of which shall be considered an original and all of which shall constitute but one and the same instrument.

11.14 TITLES OF PARAGRAPHS. Titles of paragraphs are inserted solely for convenience of reference and shall not be deemed to limit, expand or otherwise affect the provisions to which they relate.

11.15 SEVERABILITY. In the event that any one or more provisions of this Agreement shall, for any reason, be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision of this Agreement and this Agreement shall be construed and enforced as if such invalid, illegal or unenforceable provision had never been contained herein.

11.16 ENTIRE AGREEMENT. This Agreement constitutes the entire Agreement of the Parties and is intended as a complete and exclusive statement of the promises, representations, negotiations, discussions and Agreements that have been made in connection with the subject matter hereof. This Agreement may be amended at any time, but only with the written consent of all Parties.

11.17 CONFLICTS & EXHIBITS. If there is a conflict between the terms of this Agreement and the Technical and Cost Proposal dated August 1, 2025 which is attached hereto and incorporated herein, the parties agree that any such conflict shall be resolved in favor of the language contained within the Technical and Cost Proposal, except that if costs or the staffing plan are different in this Agreement the costs or the staffing plan in the Agreement will override the Technical and Cost Proposal Dated August 1, 2025. Below is a list of the Exhibits which are attached to and incorporated within this Agreement:

Exhibit A: STAFFING MATRIX
Exhibit B: Technical and Cost Proposal dated August 1, 2025

11.18 Section Intentionally Left Blank

11.19 RECORD DISCLOSURES/MONITORING. Pursuant to Minn. Stat. § 16C.05, Subd. 5, the books, records, documents and accounting procedures and practices of the Company relevant to the contract are subject to examination by the Client, and either the legislative auditor or the state auditor, as appropriate. The Company agrees to maintain and make available these records for a period of six years from the date of termination of this agreement.

11.20 COMPLIANCE WITH LAW. The Company shall abide by all federal, state or local laws, statutes, ordinances, rules and regulations now in effect or hereinafter adopted insofar as they relate to the Company's performance of the provisions of this agreement.

11.21 NONDISCRIMINATION. The provisions of Minn. Stat. § 181.59 and of any applicable ordinance relating to civil rights and discrimination shall be considered part of this Agreement as if fully set forth herein, and shall be part of any Agreement entered into by the parties with any contractor, subcontractor, or material suppliers. The Company agrees that it will comply with all applicable federal civil rights laws, including, but not limited to, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990, Title IX of the Educational Amendments of 1972, the Age Discrimination Act of 1975, Section 1557 of the Patient Protection and Affordable Care Act of 2010, and their respective implementing regulations. Civil rights laws may be created or amended during the compliance period. The Company agrees to comply with the current laws throughout the compliance period. Upon request of the Client, the Company shall provide the County with a Letter of Assurance of compliance with civil rights laws within fourteen (14) days of request.

11.22 Cybersecurity Incident Reporting in Accordance with Minn. Stat. § 16E.36 and CJI Reporting. A "cybersecurity incident" is defined in Minnesota Statutes, Section 16E.36, as it may be amended from time to time. When Company reasonably identifies or believes that a cybersecurity incident has occurred that potentially impacts the County's system, technologies, and data, Company will report the cybersecurity incident to the Client within 48 hours after the identification or belief. If the incident has or may impact Criminal Justice Information (CJI), or there is a loss or theft of media containing CJI (e.g. paper, thumb drive), Company will report the incident, loss, or theft, to the Client within 24 hours after the identification or belief, or the loss or theft. The report must be made by having direct verbal contact with the Director or Assistant Director of the Client's Information Technology Department by calling one or both of the following phone numbers:

- 763-760-8164 and 763-443-7357

If there is no verbal response, Company must provide the following information via voicemail on one or both of those phone numbers:

Contact's Name.

Service Provider's name.

Contact's direct contact information.

Brief details of the Cybersecurity Incident and impacts.

Company will work in good faith with the Client to submit a cybersecurity incident report into a cyber incident reporting system established by the Commissioner of Minnesota Information Technology Services.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed as their official act by their respective representative, each of whom is duly authorized to execute the same.

AGREED TO AND ACCEPTED AS STATED ABOVE

WRIGHT COUNTY, MINNESOTA

_____

Name: Greg Kryzer

Title: Administrator

Date: _____

Name: Darek Vetsch

Title: Chair, Board of Wright County Commissioners

Date: _____

WELLPATH LLC

_____

Name: Cindy P. Watson

_____

Title: Chief Operating Officer

Date: _____

EXHIBIT A – STAFFING MATRIX

TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Days									
Health Services Administrator	8	8	8	8	8	0	0	40	1.000
Medical Director	0	0	2	0	0	0	0	2	0.050
Advanced Practice Provider	4	0	0	4		0	0	8	0.200
Registered Nurse	8	8	8	8	8	8	8	56	1.400
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.400
CMA	8	8	8	8	4	0	0	36	0.900
Psychiatrist/telepsych		4		0	4	0	0	8	0.200
Mental Health Professional	0	8	8	8	8	0	0	32	0.800
Dentist	0	4	0		0	0	0	4	0.100
Dental Assistant	0	6	0		0	0	0	6	0.150
Subtotal								*248*	*6.200*
Evenings									
Registered Nurse	8	8	8	8	8	8	8	56	1.400
Licensed Practical Nurse	8	8	8	8	8	8	8	56	1.400
Subtotal								*112*	*2.800*
TOTAL								***360***	***9.000***

EXHIBIT B

Wellpath's Technical and Cost Proposal dated August 1, 2025

INCORPORATED HEREIN BY REFERENCE

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Tarah Huston

Requestor Title

Department (please use dropdown to select department) *
EXTENSION

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:
15 minutes

Originator
TJH7394

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Adopt Resolution 25-51, Declaring October 5-11, 2025 as National 4-H Week in Wright County by Extension Staff: Kelly Strei, Kimberly Fox, and 4-H Member: Sophie Salmela

Short Title (what will appear on Agenda outline - 250 character max.) *
Adopt Resolution 25-51, Declaring October 5-11, 2025 as National 4-H Week in Wright County by Extension Staff: Kelly Strei, Kimberly Fox, and 4-H Member: Sophie Salmela

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.
National 4-H Week encourages community awareness of this special program that enhances our young people's interests in their futures as part of Wright County 4-H Youth Development and to join us in recognizing the unique partnership between our county and the University of Minnesota.

Describe the impact on staffing resources.
none

Fiscal Impact:
none

Background/Justification:
Wright County 4-H is the Youth Development program of the University of Minnesota Extension. 4-H offers age-appropriate, hands-on learning through short and long-term projects and activities including: 4-H Clubs, After-school programs, volunteering, civic engagement and community service. Locally, Wright County 4-H has over 600 youth members and almost 200 adult volunteers involved in this organization. Youth grades K-one year past high school are eligible to participate. Members and adults are leading efforts to solve problems in their communities and make a difference for their futures. National 4-H Week is an opportunity to showcase the benefits of the Wright County 4-H Youth Development organization and honor the contributions they provide to Wright County communities.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments - File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (2)

Document Name	Attachment Type
National 4-H Week Board Declaration.pdf	Attachment
25-51 4-H Resolution - FLAT.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Approved

Notes

County Administrator Review

County Administrator Decision

Notes

RESOLUTION #25-51
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
September 9, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-51

National 4-H Week in Wright County – Oct 5-11, 2025

WHEREAS, 4-H youth across the nation are leading efforts to solve problems in their communities and make a difference for their future, and

WHEREAS, 4-H is Minnesota's largest youth development organization, growing leaders in every part of the state, reaching 40,000 youth last year alone, and

WHEREAS, 4-H in Wright County numbers more than 700 members and more than 180 volunteers, and
WHEREAS: Minnesota 4-H is committed to empowering youth with the skills they need to lead for a lifetime, and

WHEREAS: Youth in 4-H collaborate with caring adults to lead hands-on projects in areas like science, health, agriculture, citizenship, and the arts, and

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Wednesday, September 03, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Select Signer

RESOLUTION #25-51

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
September 9, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-51

WHEREAS: The 4-H experience helps youth to make positive choices, communicate effectively, build connections with peers and adults, and be meaningful contributors to their local and global communities, and

NOW, THEREFORE, I, Darek Vetsch, Chairman of the Wright County Board of Commissioners do hereby proclaim October 5-11, 2025, as National 4-H Week in Wright County. I urge the people of this community to take advantage of the opportunity to become more aware of this special program that enhances our young people's interests in their futures as part of Wright County 4-H Youth Development and to join us in recognizing the unique partnership between our county and the University of Minnesota.

UNIVERSITY OF MINNESOTA | EXTENSION

WRIGHT COUNTY BOARD DECLARATION

National 4-H Week in Wright County – Oct 5-11, 2025

WHEREAS, 4-H youth across the nation are leading efforts to solve problems in their communities and make a difference for their future, and

WHEREAS, 4-H is Minnesota's largest youth development organization, growing leaders in every part of the state, reaching 40,000 youth last year alone, and

WHEREAS, 4-H in Wright County numbers more than 700 members and more than 180 volunteers, and

WHEREAS: Minnesota 4-H is committed to empowering youth with the skills they need to lead for a lifetime, and

WHEREAS: Youth in 4-H collaborate with caring adults to lead hands-on projects in areas like science, health, agriculture, citizenship, and the arts, and

WHEREAS: The 4-H experience helps youth to make positive choices, communicate effectively, build connections with peers and adults, and be meaningful contributors to their local and global communities, and

NOW, THEREFORE, I, Darek Vetsch, Chairman of the Wright County Board of Commissioners do hereby proclaim October 5-11, 2025, as National 4-H Week in Wright County. I urge the people of this community to take advantage of the opportunity to become more aware of this special program that enhances our young people's interests in their futures as part of Wright County 4-H Youth Development and to join us in recognizing the unique partnership between our county and the University of Minnesota.

_____

Darek Vetsch, Chairman
Wright County Board of Commissioners

September 23, 2025

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WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Brian Lutes

Requestor Title
County Attorney

Department (please use dropdown to select department) *
ATTORNEY

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
AMJ7346

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Authorize Signatures on Resolution 25-55, Joint Powers Agreement (JPA) and Court Services Subscriber Amendment to Criminal Justice Data Communications Network (CJDN) Subscriber Agreement with the State of Minnesota for Continued Access to the Bureau of Criminal Apprehension's CJDN Network for the County Attorney's Office and Sheriff's Department

Short Title (what will appear on Agenda outline - 250 character max.) *
Authorize Signatures on Resolution 25-55, Joint Powers Agreement (JPA) and Court Services Subscriber Amendment to Criminal Justice Data Communications Network (CJDN) Subscriber Agreement with the State of Minnesota

Value Stream the request primarily aligns with:
Promote Safe and Healthy Communities

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.
N/A

Fiscal Impact:
There is no additional fiscal impact. Current fees for access to the CJDN network will remain the same.

Background/Justification:
The State of Minnesota requires a new Resolution, Joint Powers Agreement and Court Services Subscriber Amendment to Criminal Justice Data Communications Network (CJDN) Subscriber Agreement every five years for continued access for the Attorney's Office and Sheriff's Department to the BCA's CJDN network.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (5)

Document Name	Attachment Type
25-55 JPA Sheriff, Attorney & State - FLAT.pdf	Attachment
Wright Co Attorney Court Amendment 2025.doc	Attachment
Wright Co Attorney Master JPA 2025.docx	Attachment
Wright Co SO Court Amendment 2025.doc	Attachment
Wright Co SO Master JPA 2025.docx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Notes

County Administrator Review

County Administrator Decision
Approved

Notes
Authorized to approve from Greg

COURT DATA SERVICES SUBSCRIBER AMENDMENT TO CJDN SUBSCRIBER AGREEMENT

This Court Data Services Subscriber Amendment ("Subscriber Amendment") is entered into by the State of Minnesota, acting through its Department of Public Safety, Bureau of Criminal Apprehension, ("BCA") and the County of Wright on behalf of its Sheriff's Office ("Agency"), and by and for the benefit of the State of Minnesota acting through its State Court Administrator's Office ("Court") who shall be entitled to enforce any provisions hereof through any legal action against any party.

Recitals

This Subscriber Amendment modifies and supplements the Agreement between the BCA and Agency, SWIFT Contract number 274370, of even or prior date, for Agency use of BCA systems and tools (referred to herein as "the CJDN Subscriber Agreement"). Certain BCA systems and tools that include access to and/or submission of Court Records may only be utilized by the Agency if the Agency completes this Subscriber Amendment. The Agency desires to use one or more BCA systems and tools to access and/or submit Court Records to assist the Agency in the efficient performance of its duties as required or authorized by law or court rule. Court desires to permit such access and/or submission. This Subscriber Amendment is intended to add Court as a party to the CJDN Subscriber Agreement and to create obligations by the Agency to the Court that can be enforced by the Court. It is also understood that, pursuant to the Master Joint Powers Agreement for Delivery of Court Data Services to CJDN Subscribers ("Master Authorization Agreement") between the Court and the BCA, the BCA is authorized to sign this Subscriber Amendment on behalf of Court. Upon execution the Subscriber Amendment will be incorporated into the CJDN Subscriber Agreement by reference. The BCA, the Agency and the Court desire to amend the CJDN Subscriber Agreement as stated below.

The CJDN Subscriber Agreement is amended by the addition of the following provisions:

1. **TERM; TERMINATION; ONGOING OBLIGATIONS.** This Subscriber Amendment shall be effective on the date finally executed by all parties and shall remain in effect until expiration or termination of the CJDN Subscriber Agreement unless terminated earlier as provided in this Subscriber Amendment. Any party may terminate this Subscriber Amendment with or without cause by giving written notice to all other parties. The effective date of the termination shall be thirty days after the other party's receipt of the notice of termination, unless a later date is specified in the notice. The provisions of sections 5 through 9, 12.b., 12.c., and 15 through 24 shall survive any termination of this Subscriber Amendment as shall any other provisions which by their nature are intended or expected to survive such termination. Upon termination, the Subscriber shall perform the responsibilities set forth in paragraph 7(f) hereof.

2. **Definitions**. Unless otherwise specifically defined, each term used herein shall have the meaning assigned to such term in the CJDN Subscriber Agreement.

a. **"Authorized Court Data Services"** means Court Data Services that have been authorized for delivery to CJDN Subscribers via BCA systems and tools pursuant to an Authorization Amendment to the Joint Powers Agreement for Delivery of Court Data Services to CJDN Subscribers ("Master Authorization Agreement") between the Court and the BCA.

b. **"Court Data Services"** means one or more of the services set forth on the Justice Agency Resource webpage of the Minnesota Judicial Branch website (for which the current address is www.courts.state.mn.us) or other location designated by the Court, as the same may be amended from time to time by the Court.

c. "**Court Records**" means all information in any form made available by the Court to Subscriber through the BCA for the purposes of carrying out this Subscriber Amendment, including:

i. "**Court Case Information**" means any information in the Court Records that conveys information about a particular case or controversy, including without limitation Court Confidential Case Information, as defined herein.

ii. "**Court Confidential Case Information**" means any information in the Court Records that is inaccessible to the public pursuant to the Rules of Public Access and that conveys information about a particular case or controversy.

iii. "**Court Confidential Security and Activation Information"** means any information in the Court Records that is inaccessible to the public pursuant to the Rules of Public Access and that explains how to use or gain access to Court Data Services, including but not limited to login account names, passwords, TCP/IP addresses, Court Data Services user manuals, Court Data Services Programs, Court Data Services Databases, and other technical information.

iv. "**Court Confidential Information**" means any information in the Court Records that is inaccessible to the public pursuant to the Rules of Public Access, including without limitation both i) Court Confidential Case Information; and ii) Court Confidential Security and Activation Information.

d. "**DCA**" shall mean the district courts of the state of Minnesota and their respective staff.

e. "**Policies & Notices**" means the policies and notices published by the Court in connection with each of its Court Data Services, on a website or other location designated by the Court, as the same may be amended from time to time by the Court. Policies & Notices for each Authorized Court Data Service identified in an approved request form under section 3, below, are hereby made part of this Subscriber Amendment by this reference and provide additional terms and conditions that govern Subscriber's use of Court Records accessed through such services, including but not limited to provisions on access and use limitations.

f. "**Rules of Public Access**" means the Rules of Public Access to Records of the Judicial Branch promulgated by the Minnesota Supreme Court, as the same may be amended from time to time, including without limitation lists or tables published from time to time by the Court entitled *Limits on Public Access to Case Records or Limits on Public Access to Administrative Records*, all of which by this reference are made a part of this Subscriber Amendment. It is the obligation of Subscriber to check from time to time for updated rules, lists, and tables and be familiar with the contents thereof. It is contemplated that such rules, lists, and tables will be posted on the Minnesota Judicial Branch website, for which the current address is www.courts.state.mn.us.

g. "**Court**" shall mean the State of Minnesota, State Court Administrator's Office.

h. **"Subscriber"** shall mean the Agency.

i. "**Subscriber Records**" means any information in any form made available by the Subscriber to the Court for the purposes of carrying out this Subscriber Amendment.

3. REQUESTS FOR AUTHORIZED COURT DATA SERVICES. Following execution of this Subscriber Amendment by all parties, Subscriber may submit to the BCA one or more separate requests for Authorized Court Data Services. The BCA is authorized in the Master Authorization Agreement to process, credential and approve such requests on behalf of Court and all such requests approved by the BCA are adopted and incorporated herein by this reference the same as if set forth verbatim herein.

a. **Activation**. Activation of the requested Authorized Court Data Service(s) shall occur promptly following approval.

b. **Rejection**. Requests may be rejected for any reason, at the discretion of the BCA and/or the Court.

c. **Requests for Termination of One or More Authorized Court Data Services**. The Subscriber may request the termination of an Authorized Court Data Services previously requested by submitting a notice to Court with a copy to the BCA. Promptly upon receipt of a request for termination of an Authorized Court Data Service, the BCA will deactivate the service requested. The termination of one or more Authorized Court Data Services does not terminate this Subscriber Amendment. Provisions for termination of this Subscriber Amendment are set forth in section 1. Upon termination of Authorized Court Data Services, the Subscriber shall perform the responsibilities set forth in paragraph 7(f) hereof.

4. SCOPE OF ACCESS TO COURT RECORDS LIMITED. Subscriber's access to and/or submission of the Court Records shall be limited to Authorized Court Data Services identified in an approved request form under section 3, above, and other Court Records necessary for Subscriber to use Authorized Court Data Services. Authorized Court Data Services shall only be used according to the instructions provided in corresponding Policies & Notices or other materials and only as necessary to assist Subscriber in the efficient performance of Subscriber's duties

required or authorized by law or court rule in connection with any civil, criminal, administrative, or arbitral proceeding in any Federal, State, or local court or agency or before any self-regulatory body. Subscriber's access to the Court Records for personal or non-official use is prohibited. Subscriber will not use or attempt to use Authorized Court Data Services in any manner not set forth in this Subscriber Amendment, Policies & Notices, or other Authorized Court Data Services documentation, and upon any such unauthorized use or attempted use the Court may immediately terminate this Subscriber Amendment without prior notice to Subscriber.

5. GUARANTEES OF CONFIDENTIALITY. Subscriber agrees:

a. To not disclose Court Confidential Information to any third party except where necessary to carry out the Subscriber's duties as required or authorized by law or court rule in connection with any civil, criminal, administrative, or arbitral proceeding in any Federal, State, or local court or agency or before any self-regulatory body.

b. To take all appropriate action, whether by instruction, agreement, or otherwise, to insure the protection, confidentiality and security of Court Confidential Information and to satisfy Subscriber's obligations under this Subscriber Amendment.

c. To limit the use of and access to Court Confidential Information to Subscriber's bona fide personnel whose use or access is necessary to effect the purposes of this Subscriber Amendment, and to advise each individual who is permitted use of and/or access to any Court Confidential Information of the restrictions upon disclosure and use contained in this Subscriber Amendment, requiring each individual who is permitted use of and/or access to Court Confidential Information to acknowledge in writing that the individual has read and understands such restrictions. Subscriber shall keep such acknowledgements on file for one year following termination of the Subscriber Amendment and/or CJDN Subscriber Agreement, whichever is longer, and shall provide the Court with access to, and copies of, such acknowledgements upon request. For purposes of this Subscriber Amendment, Subscriber's bona fide personnel shall mean individuals who are employees of Subscriber or provide services to Subscriber either on a voluntary basis or as independent contractors with Subscriber.

d. That, without limiting section 1 of this Subscriber Amendment, the obligations of Subscriber and its bona fide personnel with respect to the confidentiality and security of Court Confidential Information shall survive the termination of this Subscriber Amendment and the CJDN Subscriber Agreement and the termination of their relationship with Subscriber.

e. That, notwithstanding any federal or state law applicable to the nondisclosure obligations of Subscriber and Subscriber's bona fide personnel under this Subscriber Amendment, such obligations of Subscriber and Subscriber's bona fide personnel are founded independently on the provisions of this Subscriber Amendment.

6. APPLICABILITY TO PREVIOUSLY DISCLOSED COURT RECORDS. Subscriber acknowledges and agrees that all Authorized Court Data Services and related Court Records disclosed to Subscriber prior to the effective date of this Subscriber Amendment shall be subject to the provisions of this Subscriber Amendment.

7. LICENSE AND PROTECTION OF PROPRIETARY RIGHTS. During the term of this Subscriber Amendment, subject to the terms and conditions hereof, the Court hereby grants to Subscriber a nonexclusive, nontransferable, limited license to use Court Data Services Programs and Court Data Services Databases to access or receive the Authorized Court Data Services identified in an approved request form under section 3, above, and related Court Records. Court reserves the right to make modifications to the Authorized Court Data Services, Court Data Services Programs, and Court Data Services Databases, and related materials without notice to Subscriber. These modifications shall be treated in all respects as their previous counterparts.

a. Court Data Services Programs. Court is the copyright owner and licensor of the Court Data Services Programs. The combination of ideas, procedures, processes, systems, logic, coherence and methods of operation embodied within the Court Data Services Programs, and all information contained in documentation pertaining to the Court Data Services Programs, including but not limited to manuals, user documentation, and passwords, are trade secret information of Court and its licensors.

b. Court Data Services Databases. Court is the copyright owner and licensor of the Court Data Services Databases and of all copyrightable aspects and components thereof. All specifications and information pertaining to the Court Data Services Databases and their structure, sequence and organization, including without limitation data schemas such as the Court XML Schema, are trade secret information of Court and its licensors.

c. Marks. Subscriber shall neither have nor claim any right, title, or interest in or use of any trademark used in connection with Authorized Court Data Services, including but not limited to the marks “MNCIS” and “Odyssey.”

d. Restrictions on Duplication, Disclosure, and Use. Trade secret information of Court and its licensors will be treated by Subscriber in the same manner as Court Confidential Information. In addition, Subscriber will not copy any part of the Court Data Services Programs or Court Data Services Databases, or reverse engineer or otherwise attempt to discern the source code of the Court Data Services Programs or Court Data Services Databases, or use any trademark of Court or its licensors, in any way or for any purpose not specifically and expressly authorized by this Subscriber Amendment. As used herein, "trade secret information of Court and its licensors" means any information possessed by Court which derives independent economic value from not being generally known to, and not being readily ascertainable by proper means by, other persons who can obtain economic value from its disclosure or use. "Trade secret information of Court and its licensors" does not, however, include information which was known to Subscriber prior to Subscriber’s receipt thereof, either directly or indirectly, from Court or its licensors, information which is independently developed by Subscriber without reference to or use of information received from Court or its licensors, or information which would not qualify as a trade secret under Minnesota law. It will not be a violation of this section 7, sub-section d, for Subscriber to make up to one copy of training materials and configuration documentation, if any, for each individual authorized to access, use, or configure Authorized Court Data Services, solely for its own use in connection with this Subscriber Amendment. Subscriber will take all steps reasonably necessary to protect the copyright, trade secret, and trademark rights of Court and its licensors and Subscriber will advise its bona fide personnel who are permitted access to any of the Court Data Services Programs and Court Data Services Databases, and trade secret information of Court and its licensors, of the restrictions upon duplication, disclosure and use contained in this Subscriber Amendment.

e. Proprietary Notices. Subscriber will not remove any copyright or proprietary notices included in and/or on the Court Data Services Programs or Court Data Services Databases, related documentation, or trade secret information of Court and its licensors, or any part thereof, made available by Court directly or through the BCA, if any, and Subscriber will include in and/or on any copy of the Court Data Services Programs or Court Data Services Databases, or trade secret information of Court and its licensors and any documents pertaining thereto, the same copyright and other proprietary notices as appear on the copies made available to Subscriber by Court directly or through the BCA, except that copyright notices shall be updated and other proprietary notices added as may be appropriate.

f. Title; Return. The Court Data Services Programs and Court Data Services Databases, and related documentation, including but not limited to training and configuration material, if any, and logon account information and passwords, if any, made available by the Court to Subscriber directly or through the BCA and all copies, including partial copies, thereof are and remain the property of the respective licensor. Except as expressly provided in section 12.b., within ten days of the effective date of termination of this Subscriber Amendment or the CJDN Subscriber Agreement or within ten days of a request for termination of Authorized Court Data Service as described in section 4, Subscriber shall either: (i) uninstall and return any and all copies of the applicable Court Data Services Programs and Court Data Services Databases, and related documentation, including but not limited to training and configuration materials, if any, and logon account information, if any; or (2) destroy the same and certify in writing to the Court that the same have been destroyed.

8. INJUNCTIVE RELIEF. Subscriber acknowledges that the Court, Court's licensors, and DCA will be irreparably harmed if Subscriber's obligations under this Subscriber Amendment are not specifically enforced and that the Court, Court's licensors, and DCA would not have an adequate remedy at law in the event of an actual or threatened violation by Subscriber of its obligations. Therefore, Subscriber agrees that the Court, Court's licensors, and DCA shall be entitled to an injunction or any appropriate decree of specific performance for any actual or threatened violations or breaches by Subscriber or its bona fide personnel without the necessity of the Court, Court's licensors, or DCA showing actual damages or that monetary damages would not afford an adequate remedy. Unless Subscriber is an office, officer, agency, department, division, or bureau of the state of Minnesota, Subscriber shall be liable to the Court, Court's licensors, and DCA for reasonable attorneys fees incurred by the Court, Court's licensors, and DCA in obtaining any relief pursuant to this Subscriber Amendment.

9. LIABILITY. Subscriber and the Court agree that, except as otherwise expressly provided herein, each party will be responsible for its own acts and the results thereof to the extent authorized by law and shall not be responsible for the acts of any others and the results thereof. Liability shall be governed by applicable law. Without limiting the foregoing, liability of the Court and any Subscriber that is an office, officer, agency, department, division, or bureau of the state of Minnesota shall be governed by the provisions of the Minnesota Tort Claims Act, Minnesota Statutes, section 3.376, and other applicable law. Without limiting the foregoing, if Subscriber is a political subdivision of the state of Minnesota, liability of the Subscriber shall be governed by the provisions of Minn. Stat. Ch. 466 (Tort Liability, Political Subdivisions) or other applicable law. Subscriber and Court further acknowledge that the liability, if any, of the BCA is governed by a separate agreement between the Court and the BCA dated December 13, 2010 with DPS-M -0958.

10. AVAILABILITY. Specific terms of availability shall be established by the Court and communicated to Subscriber by the Court and/or the BCA. The Court reserves the right to terminate this Subscriber Amendment immediately and/or temporarily suspend Subscriber's Authorized Court Data Services in the event the capacity of any host computer system or legislative appropriation of funds is determined solely by the Court to be insufficient to meet the computer needs of the courts served by the host computer system.

11. [reserved]

12. ADDITIONAL USER OBLIGATIONS. The obligations of the Subscriber set forth in this section are in addition to the other obligations of the Subscriber set forth elsewhere in this Subscriber Amendment.

a. Judicial Policy Statement. Subscriber agrees to comply with all policies identified in Policies & Notices applicable to Court Records accessed by Subscriber using Authorized Court Data Services. Upon failure of the Subscriber to comply with such policies, the Court shall have the option of immediately suspending the Subscriber's Authorized Court Data Services on a temporary basis and/or immediately terminating this Subscriber Amendment.

b. Access and Use; Log. Subscriber shall be responsible for all access to and use of Authorized Court Data Services and Court Records by Subscriber's bona fide personnel or by means of Subscriber's equipment or passwords, whether or not Subscriber has knowledge of or authorizes such access and use. Subscriber shall also maintain a log identifying all persons to whom Subscriber has disclosed its Court Confidential Security and Activation Information, such as user ID(s) and password(s), including the date of such disclosure. Subscriber shall maintain such logs for a minimum period of six years from the date of disclosure, and shall provide the Court with access to, and copies of, such logs upon request. The Court may conduct audits of Subscriber's logs and use of Authorized Court Data Services and Court Records from time to time. Upon Subscriber's failure to maintain such logs, to maintain accurate logs, or to promptly provide access by the Court to such logs, the Court may terminate this Subscriber Amendment without prior notice to Subscriber.

c. Personnel. Subscriber agrees to investigate, at the request of the Court and/or the BCA, allegations of misconduct pertaining to Subscriber's bona fide personnel having access to or use of Authorized Court Data Services, Court Confidential Information, or trade secret information of the Court and its licensors where such persons are alleged to have violated the provisions of this Subscriber Amendment, Policies & Notices, Judicial Branch policies, or other security requirements or laws regulating access to the Court Records.

d. Minnesota Data Practices Act Applicability. If Subscriber is a Minnesota Government entity that is subject to the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, Subscriber acknowledges and agrees that: (1) the Court is not subject to Minn. Stat. Ch. 13 (see section 13.90) but is subject to the Rules of Public Access and other rules promulgated by the Minnesota Supreme Court; (2) Minn. Stat. section 13.03, subdivision 4(e) requires that Subscriber comply with the Rules of Public Access and other rules promulgated by the Minnesota Supreme Court for access to Court Records provided via the

BCA systems and tools under this Subscriber Amendment; (3) the use of and access to Court Records may be restricted by rules promulgated by the Minnesota Supreme Court, applicable state statute or federal law; and (4) these applicable restrictions must be followed in the appropriate circumstances.

13. FEES; INVOICES. Unless the Subscriber is an office, officer, department, division, agency, or bureau of the state of Minnesota, Subscriber shall pay the fees, if any, set forth in applicable Policies & Notices, together with applicable sales, use or other taxes. Applicable monthly fees commence ten (10) days after notice of approval of the request pursuant to section 3 of this Subscriber Amendment or upon the initial Subscriber transaction as defined in the Policies & Notices, whichever occurs earlier. When fees apply, the Court shall invoice Subscriber on a monthly basis for charges incurred in the preceding month and applicable taxes, if any, and payment of all amounts shall be due upon receipt of invoice. If all amounts are not paid within 30 days of the date of the invoice, the Court may immediately cancel this Subscriber Amendment without notice to Subscriber and pursue all available legal remedies. Subscriber certifies that funds have been appropriated for the payment of charges under this Subscriber Amendment for the current fiscal year, if applicable.

14. MODIFICATION OF FEES. Court may modify the fees by amending the Policies & Notices as provided herein, and the modified fees shall be effective on the date specified in the Policies & Notices, which shall not be less than thirty days from the publication of the Policies & Notices. Subscriber shall have the option of accepting such changes or terminating this Subscriber Amendment as provided in section 1 hereof.

15. WARRANTY DISCLAIMERS.

a. WARRANTY EXCLUSIONS. EXCEPT AS SPECIFICALLY AND EXPRESSLY PROVIDED HEREIN, COURT, COURT'S LICENSORS, AND DCA MAKE NO REPRESENTATIONS OR WARRANTIES OF ANY KIND, INCLUDING BUT NOT LIMITED TO THE WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE OR MERCHANTABILITY, NOR ARE ANY WARRANTIES TO BE IMPLIED, WITH RESPECT TO THE INFORMATION, SERVICES OR COMPUTER PROGRAMS MADE AVAILABLE UNDER THIS AGREEMENT.

b. ACCURACY AND COMPLETENESS OF INFORMATION. WITHOUT LIMITING THE GENERALITY OF THE PRECEDING PARAGRAPH, COURT, COURT'S LICENSORS, AND DCA MAKE NO WARRANTIES AS TO THE ACCURACY OR COMPLETENESS OF THE INFORMATION CONTAINED IN THE COURT RECORDS.

16. RELATIONSHIP OF THE PARTIES. Subscriber is an independent contractor and shall not be deemed for any purpose to be an employee, partner, agent or franchisee of the Court, Court's licensors, or DCA. Neither Subscriber nor the Court, Court's licensors, or DCA shall have the right nor the authority to assume, create or incur any liability or obligation of any kind, express or implied, against or in the name of or on behalf of the other.

17. NOTICE. Except as provided in section 2 regarding notices of or modifications to Authorized Court Data Services and Policies & Notices, any notice to Court or Subscriber

hereunder shall be deemed to have been received when personally delivered in writing or seventy-two (72) hours after it has been deposited in the United States mail, first class, proper postage prepaid, addressed to the party to whom it is intended at the address set forth on page one of this Agreement or at such other address of which notice has been given in accordance herewith.

18. NON-WAIVER. The failure by any party at any time to enforce any of the provisions of this Subscriber Amendment or any right or remedy available hereunder or at law or in equity, or to exercise any option herein provided, shall not constitute a waiver of such provision, remedy or option or in any way affect the validity of this Subscriber Amendment. The waiver of any default by either Party shall not be deemed a continuing waiver, but shall apply solely to the instance to which such waiver is directed.

19. FORCE MAJEURE. Neither Subscriber nor Court shall be responsible for failure or delay in the performance of their respective obligations hereunder caused by acts beyond their reasonable control.

20. SEVERABILITY. Every provision of this Subscriber Amendment shall be construed, to the extent possible, so as to be valid and enforceable. If any provision of this Subscriber Amendment so construed is held by a court of competent jurisdiction to be invalid, illegal or otherwise unenforceable, such provision shall be deemed severed from this Subscriber Amendment, and all other provisions shall remain in full force and effect.

21. ASSIGNMENT AND BINDING EFFECT. Except as otherwise expressly permitted herein, neither Subscriber nor Court may assign, delegate and/or otherwise transfer this Subscriber Amendment or any of its rights or obligations hereunder without the prior written consent of the other. This Subscriber Amendment shall be binding upon and inure to the benefit of the Parties hereto and their respective successors and assigns, including any other legal entity into, by or with which Subscriber may be merged, acquired or consolidated.

22. GOVERNING LAW. This Subscriber Amendment shall in all respects be governed by and interpreted, construed and enforced in accordance with the laws of the United States and of the State of Minnesota.

23. VENUE AND JURISDICTION. Any action arising out of or relating to this Subscriber Amendment, its performance, enforcement or breach will be venued in a state or federal court situated within the State of Minnesota. Subscriber hereby irrevocably consents and submits itself to the personal jurisdiction of said courts for that purpose.

24. INTEGRATION. This Subscriber Amendment contains all negotiations and agreements between the parties. No other understanding regarding this Subscriber Amendment, whether written or oral, may be used to bind either party, provided that all terms and conditions of the CJDN Subscriber Agreement and all previous amendments remain in full force and effect except as supplemented or modified by this Subscriber Amendment.

IN WITNESS WHEREOF, the Parties have, by their duly authorized officers, executed this Subscriber Amendment in duplicate, intending to be bound thereby.

1. SUBSCRIBER (AGENCY)

Subscriber must attach written verification of authority to sign on behalf of and bind the entity, such as an opinion of counsel or resolution.

Name: Darek Vetsch

Signed:_____

Title: Board Chair

Date: 09/23/2025

Name: Greg Kryzer

Signed:_____

Title: County Administrator

Date: 09/23/2025

2. DEPARTMENT OF PUBLIC SAFETY, BUREAU OF CRIMINAL APPREHENSION

Name: _____
(PRINTED)

Signed: _____

Title: _____
(with delegated authority)

Date: _____

3. COMMISSIONER OF ADMINISTRATION
delegated to Materials Management Division

By: _____

Date: _____

4. COURTS
Authority granted to Bureau of Criminal Apprehension

Name: _____
(PRINTED)

Signed: _____

Title: _____
(with authorized authority)

Date: _____

SWIFT Contract # 274370
MN086013A

State of Minnesota
Joint Powers Agreement

This Agreement is between the State of Minnesota, acting through its Department of Public Safety on behalf of the Bureau of Criminal Apprehension ("BCA"), and the County of Wright on behalf of its Attorney's Office ("Governmental Unit"). The BCA and the Governmental Unit may be referred to jointly as "Parties."

Recitals

Under Minn. Stat. § 471.59, the BCA and the Governmental Unit are empowered to engage in agreements that are necessary to exercise their powers. Under Minn. Stat. § 299C.46, the BCA must provide a criminal justice data communications network to benefit political subdivisions as defined under Minn. Stat. § 299C.46, subd. 2 and subd. 2(a). The Governmental Unit is authorized by law to utilize the criminal justice data communications network pursuant to the terms set out in this Agreement. In addition, BCA either maintains repositories of data or has access to repositories of data that benefit authorized political subdivisions in performing their duties. The Governmental Unit wants to access data in support of its official duties.

The purpose of this Agreement is to create a method by which the Governmental Unit has access to those systems and tools for which it has eligibility, and to memorialize the requirements to obtain access and the limitations on the access.

Agreement

1 Term of Agreement

1.1 Effective Date. This Agreement is effective on the date the BCA obtains all required signatures under Minn. Stat. § 16C.05, subdivision 2.

1.2 Expiration Date. This Agreement expires five years from the date it is effective.

2 Agreement Between the Parties

2.1 General Access. BCA agrees to provide Governmental Unit with access to the Minnesota Criminal Justice Data Communications Network (CJDN) and those systems and tools which the Governmental Unit is authorized by law to access via the CJDN for the purposes outlined in Minn. Stat. § 299C.46.

2.2 Methods of Access.

The BCA offers three (3) methods of access to its systems and tools. The methods of access are:

A. **Direct access** occurs when individual users at the Governmental Unit use the Governmental Unit's equipment to access the BCA's systems and tools. This is generally accomplished by an individual user entering a query into one of BCA's systems or tools.

B. **Indirect Access** occurs when individual users at the Governmental Unit go to another Governmental Unit to obtain data and information from BCA's systems and tools. This method of access generally results in the Governmental Unit with indirect access obtaining the needed data and information in a physical format like a paper report.

C. **Computer-to-Computer System Interface** occurs when the Governmental Unit's computer exchanges data and information with BCA's computer systems and tools using an interface. Without limitation, interface types include: state message switch, web services, enterprise service bus and message queuing.

For purposes of this Agreement, Governmental Unit employees or contractors may use any of these methods to use BCA's systems and tools as described in this Agreement. Governmental Unit will select a

method of access and can change the methodology following the process in Clause 2.10.

2.3 Federal Systems Access. In addition, pursuant to 28 CFR §20.30-38 and Minn. Stat. §299C.58, BCA may provide Governmental Unit with access to the Federal Bureau of Investigation (FBI) National Crime Information Center.

2.4 Governmental Unit Policies. Both the BCA and the FBI's Criminal Justice Information Systems (FBI-CJIS) have policies, regulations and laws on access, use, audit, dissemination, hit confirmation, logging, quality assurance, screening (pre-employment), security, timeliness, training, use of the system**,** and validation. Governmental Unit has created its own policies to ensure that Governmental Unit's employees and contractors comply with all applicable requirements. Governmental Unit ensures this compliance through appropriate enforcement. These BCA and FBI-CJIS policies and regulations, as amended and updated from time to time, are incorporated into this Agreement by reference. The policies are available at https://bcanextest.x.state.mn.us/launchpad/.

2.5 Governmental Unit Resources. To assist Governmental Unit in complying with the federal and state requirements on access to and use of the various systems and tools, information is available at https://sps.x.state.mn.us/sites/bcaservicecatalog/default.aspx. Additional information on appropriate use is found in the Minnesota Bureau of Criminal Apprehension Policy on Appropriate Use of Systems and Data available at https://bcanextest.x.state.mn.us/launchpad/cjisdocs/docs.cgi?cmd=FS&ID=795&TYPE=DOCS.

2.6 Access Granted.

A. Governmental Unit is granted permission to use all current and future BCA systems and tools for which Governmental Unit is eligible. Eligibility is dependent on Governmental Unit (i) satisfying all applicable federal or state statutory requirements; (ii) complying with the terms of this Agreement; and (iii) acceptance by BCA of Governmental Unit's written request for use of a specific system or tool.

B. To facilitate changes in systems and tools, Governmental Unit grants its Authorized Representative authority to make written requests for those systems and tools provided by BCA that the Governmental Unit needs to meet its criminal justice obligations and for which Governmental Unit is eligible.

2.7 Future Access. On written request from the Governmental Unit, BCA also may provide Governmental Unit with access to those systems or tools which may become available after the signing of this Agreement, to the extent that the access is authorized by applicable state and federal law. Governmental Unit agrees to be bound by the terms and conditions contained in this Agreement that when utilizing new systems or tools provided under this Agreement.

2.8 Limitations on Access. BCA agrees that it will comply with applicable state and federal laws when making information accessible. Governmental Unit agrees that it will comply with applicable state and federal laws when accessing, entering, using, disseminating, and storing data. Each party is responsible for its own compliance with the most current applicable state and federal laws.

2.9 Supersedes Prior Agreements. This Agreement supersedes any and all prior agreements between the BCA and the Governmental Unit regarding access to and use of systems and tools provided by BCA.

2.10 Requirement to Update Information. The parties agree that if there is a change to any of the information whether required by law or this Agreement, the party will send the new information to the other party in writing within 30 days of the change. This clause does not apply to changes in systems or tools provided under this Agreement.

This requirement to give notice additionally applies to changes in the individual or organization serving the Governmental Unit as its prosecutor. Any change in performance of the prosecutorial function must be provided to the BCA in writing by giving notice to the Service Desk, BCA.ServiceDesk@state.mn.us.

2.11 Transaction Record. The BCA creates and maintains a transaction record for each exchange of data utilizing its systems and tools. In order to meet FBI-CJIS requirements and to perform the audits described in Clause 7, there must be a method of identifying which individual users at the Governmental Unit conducted a

particular transaction.

If Governmental Unit uses either direct access as described in Clause 2.2A or indirect access as described in Clause 2.2B, BCA's transaction record meets FBI-CJIS requirements.

When Governmental Unit's method of access is a computer-to-computer interface as described in Clause 2.2C, the Governmental Unit must keep a transaction record sufficient to satisfy FBI-CJIS requirements and permit the audits described in Clause 7 to occur.

If a Governmental Unit accesses data from the Driver and Vehicle Services Division in the Minnesota Department of Public Safety and keeps a copy of the data, Governmental Unit must have a transaction record of all subsequent access to the data that are kept by the Governmental Unit. The transaction record must include the individual user who requested access, and the date, time and content of the request. The transaction record must also include the date, time and content of the response along with the destination to which the data were sent. The transaction record must be maintained for a minimum of six (6) years from the date the transaction occurred and must be made available to the BCA within one (1) business day of the BCA's request.

2.12 Court Information Access. Certain BCA systems and tools that include access to and/or submission of Court Records may only be utilized by the Governmental Unit if the Governmental Unit completes the Court Data Services Subscriber Amendment, which upon execution will be incorporated into this Agreement by reference. These BCA systems and tools are identified in the written request made by the Governmental Unit under Clause 2.6 above. The Court Data Services Subscriber Amendment provides important additional terms, including but not limited to privacy (see Clause 8.2, below), fees (see Clause 3 below), and transaction records or logs, that govern Governmental Unit's access to and/or submission of the Court Records delivered through the BCA systems and tools.

2.13 Vendor Personnel Screening. The BCA will conduct all vendor personnel screening on behalf of Governmental Unit as is required by the FBI CJIS Security Policy. The BCA will maintain records of the federal, fingerprint-based background check on each vendor employee as well as records of the completion of the security awareness training that may be relied on by the Governmental Unit.

3 Payment

The Governmental Unit currently accesses the criminal justice data communications network described in Minn. Stat. §299C.46. The bills are sent annually for a total annual cost of Four Hundred Eighty Dollars ($480.00).

The Governmental Unit will identify its contact person for billing purposes, and will provide updated information to BCA's Authorized Representative within ten business days when this information changes.

If Governmental Unit chooses to execute the Court Data Services Subscriber Amendment referred to in Clause 2.12 in order to access and/or submit Court Records via BCA's systems, additional fees, if any, are addressed in that amendment.

4 Authorized Representatives

The BCA's Authorized Representative is the person below, or her successor:

Name:	Diane Bartell, Deputy Superintendent
Address:	Minnesota Department of Public Safety; Bureau of Criminal Apprehension 1430 Maryland Avenue Saint Paul, MN 55106
Telephone:	651.793.2590

Email Address: Diane.Bartell@state.mn.us

The Governmental Unit's Authorized Representative is the person below, or his/her successor:

Name: Brian Lutes, County Attorney
Address: 3700 Braddock Ave NE, Ste 2100
Buffalo, MN 55313
Telephone: 763.682.7340
Email Address: Brian.Lutes@wrightcountymn.gov

5 Assignment, Amendments, Waiver, and Agreement Complete

5.1 Assignment. Neither party may assign nor transfer any rights or obligations under this Agreement.

5.2 Amendments. Any amendment to this Agreement, except those described in Clauses 2.6 and 2.7 above must be in writing and will not be effective until it has been signed and approved by the same parties who signed and approved the original agreement, their successors in office, or another individual duly authorized.

5.3 Waiver. If either party fails to enforce any provision of this Agreement, that failure does not waive the provision or the right to enforce it.

5.4 Agreement Complete. This Agreement contains all negotiations and agreements between the BCA and the Governmental Unit. No other understanding regarding this Agreement, whether written or oral, may be used to bind either party.

6 Liability

Each party will be responsible for its own acts and behavior and the results thereof and shall not be responsible or liable for the other party's actions and consequences of those actions. The Minnesota Torts Claims Act, Minn. Stat. § 3.736 and other applicable laws govern the BCA's liability. The Minnesota Municipal Tort Claims Act, Minn. Stat. Ch. 466 and other applicable laws, governs the Governmental Unit's liability.

7 Audits

7.1 Under Minn. Stat. § 16C.05, subd. 5, the Governmental Unit's books, records, documents, internal policies and accounting procedures and practices relevant to this Agreement are subject to examination by the BCA, the State Auditor or Legislative Auditor, as appropriate, for a minimum of six years from the end of this Agreement.

Under Minn. Stat. § 6.551, the State Auditor may examine the books, records, documents, and accounting procedures and practices of BCA. The examination shall be limited to the books, records, documents, and accounting procedures and practices that are relevant to this Agreement.

7.2 Under applicable state and federal law, the Governmental Unit's records are subject to examination by the BCA to ensure compliance with laws, regulations and policies about access, use, and dissemination of data.

7.3 If the Governmental Unit accesses federal databases, the Governmental Unit's records are subject to examination by the FBI and BCA; the Governmental Unit will cooperate with FBI and BCA auditors and make any requested data available for review and audit.

7.4 If the Governmental Unit accesses state databases, the Governmental Unit's records are subject to examination by the BCA: the Governmental Unit will cooperate with the BCA auditors and make any requested data available for review and audit.

7.5 To facilitate the audits required by state and federal law, Governmental Unit is required to have an inventory of the equipment used to access the data covered by this Agreement and the physical location of each.

8 Government Data Practices

8.1 BCA and Governmental Unit. The Governmental Unit and BCA must comply with the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, as it applies to all data accessible under this Agreement, and as it applies to all data created, collected, received, stored, used, maintained, or disseminated by the Governmental Unit under this Agreement. The remedies of Minn. Stat. §§ 13.08 and 13.09 apply to the release of the data referred to in this clause by either the Governmental Unit or the BCA.

8.2 Court Records. If Governmental Unit chooses to execute the Court Data Services Subscriber Amendment referred to in Clause 2.12 in order to access and/or submit Court Records via BCA's systems, the following provisions regarding data practices also apply. The Court is not subject to Minn. Stat. Ch. 13 but is subject to the *Rules of Public Access to Records of the Judicial Branch* promulgated by the Minnesota Supreme Court. All parties acknowledge and agree that Minn. Stat. § 13.03, subdivision 4(e) requires that the BCA and the Governmental Unit comply with the *Rules of Public Access* for those data received from Court under the Court Data Services Subscriber Amendment. All parties also acknowledge and agree that the use of, access to or submission of Court Records, as that term is defined in the Court Data Services Subscriber Amendment, may be restricted by rules promulgated by the Minnesota Supreme Court, applicable state statute or federal law. All parties acknowledge and agree that these applicable restrictions must be followed in the appropriate circumstances.

9 Investigation of Alleged Violations; Sanctions

For purposes of this clause, "Individual User" means an employee or contractor of Governmental Unit.

9.1 Investigation. The Governmental Unit and BCA agree to cooperate in the investigation and possible prosecution of suspected violations of federal and state law referenced in this Agreement. Governmental Unit and BCA agree to cooperate in the investigation of suspected violations of the policies and procedures referenced in this Agreement. When BCA becomes aware that a violation may have occurred, BCA will inform Governmental Unit of the suspected violation, subject to any restrictions in applicable law. When Governmental Unit becomes aware that a violation has occurred, Governmental Unit will inform BCA subject to any restrictions in applicable law.

9.2 Sanctions Involving Only BCA Systems and Tools.

The following provisions apply to BCA systems and tools not covered by the Court Data Services Subscriber Amendment. None of these provisions alter the Governmental Unit internal discipline processes, including those governed by a collective bargaining agreement.

9.2.1 For BCA systems and tools that are not covered by the Court Data Services Subscriber Amendment, Governmental Unit must determine if and when an involved Individual User's access to systems or tools is to be temporarily or permanently eliminated. The decision to suspend or terminate access may be made as soon as alleged violation is discovered, after notice of an alleged violation is received, or after an investigation has occurred. Governmental Unit must report the status of the Individual User's access to BCA without delay. BCA reserves the right to make a different determination concerning an Individual User's access to systems or tools than that made by Governmental Unit and BCA's determination controls.

9.2.2 If BCA determines that Governmental Unit has jeopardized the integrity of the systems or tools covered in this Clause 9.2, BCA may temporarily stop providing some or all the systems or tools under this Agreement until the failure is remedied to the BCA's satisfaction. If Governmental Unit's failure is continuing or repeated, Clause 11.1 does not apply and BCA may terminate this Agreement immediately.

9.3 Sanctions Involving Only Court Data Services

The following provisions apply to those systems and tools covered by the Court Data Services Subscriber Amendment, if it has been signed by Governmental Unit. As part of the agreement between the Court and the BCA for the delivery of the systems and tools that are covered by the Court Data Services Subscriber

Amendment, BCA is required to suspend or terminate access to or use of the systems and tools either on its own initiative or when directed by the Court. The decision to suspend or terminate access may be made as soon as an alleged violation is discovered, after notice of an alleged violation is received, or after an investigation has occurred. The decision to suspend or terminate may also be made based on a request from the Authorized Representative of Governmental Unit. The agreement further provides that only the Court has the authority to reinstate access and use.

9.3.1 Governmental Unit understands that if it has signed the Court Data Services Subscriber Amendment and if Governmental Unit's Individual Users violate the provisions of that Amendment, access and use will be suspended by BCA or Court. Governmental Unit also understands that reinstatement is only at the direction of the Court.

9.3.2 Governmental Unit further agrees that if Governmental Unit believes that one or more of its Individual Users have violated the terms of the Amendment, it will notify BCA and Court so that an investigation as described in Clause 9.1 may occur.

10 Venue

Venue for all legal proceedings involving this Agreement, or its breach, must be in the appropriate state or federal court with competent jurisdiction in Ramsey County, Minnesota.

11 Termination

11.1 Termination. The BCA or the Governmental Unit may terminate this Agreement at any time, with or without cause, upon 30 days' written notice to the other party's Authorized Representative.

11.2 Termination for Insufficient Funding. Either party may immediately terminate this Agreement if it does not obtain funding from the Minnesota Legislature, or other funding source; or if funding cannot be continued at a level sufficient to allow for the payment of the services covered here. Termination must be by written notice to the other party's authorized representative. The Governmental Unit is not obligated to pay for any services that are provided after notice and effective date of termination. However, the BCA will be entitled to payment, determined on a pro rata basis, for services satisfactorily performed to the extent that funds are available. Neither party will be assessed any penalty if the agreement is terminated because of the decision of the Minnesota Legislature, or other funding source, not to appropriate funds. Notice of the lack of funding must be provided within a reasonable time of the affected party receiving that notice.

12 Continuing Obligations

The following clauses survive the expiration or cancellation of this Agreement: Liability; Audits; Government Data Practices; 9. Investigation of Alleged Violations; Sanctions; and Venue.

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SWIFT Contract # 274370
MN086013A

The Parties indicate their agreement and authority to execute this Agreement by signing below.

1. GOVERNMENTAL UNIT

Name: Darek Vetsch

Signed: _____

Title: Board Chair

Date: 09/23/2025

Name: Greg Kryzer

Signed: _____

Title: County Administrator

Date: 09/23/2025

2. DEPARTMENT OF PUBLIC SAFETY, BUREAU OF CRIMINAL APPREHENSION

Name: _____
(PRINTED)

Signed: _____

Title: _____
(with delegated authority)

Date: _____

3. COMMISSIONER OF ADMINISTRATION
As delegated to the Office of State Procurement

By: _____

Date: _____

COURT DATA SERVICES SUBSCRIBER AMENDMENT TO CJDN SUBSCRIBER AGREEMENT

This Court Data Services Subscriber Amendment ("Subscriber Amendment") is entered into by the State of Minnesota, acting through its Department of Public Safety, Bureau of Criminal Apprehension, ("BCA") and the County of Wright on behalf of its Sheriff's Office ("Agency"), and by and for the benefit of the State of Minnesota acting through its State Court Administrator's Office ("Court") who shall be entitled to enforce any provisions hereof through any legal action against any party.

Recitals

This Subscriber Amendment modifies and supplements the Agreement between the BCA and Agency, SWIFT Contract number 264723, of even or prior date, for Agency use of BCA systems and tools (referred to herein as "the CJDN Subscriber Agreement"). Certain BCA systems and tools that include access to and/or submission of Court Records may only be utilized by the Agency if the Agency completes this Subscriber Amendment. The Agency desires to use one or more BCA systems and tools to access and/or submit Court Records to assist the Agency in the efficient performance of its duties as required or authorized by law or court rule. Court desires to permit such access and/or submission. This Subscriber Amendment is intended to add Court as a party to the CJDN Subscriber Agreement and to create obligations by the Agency to the Court that can be enforced by the Court. It is also understood that, pursuant to the Master Joint Powers Agreement for Delivery of Court Data Services to CJDN Subscribers ("Master Authorization Agreement") between the Court and the BCA, the BCA is authorized to sign this Subscriber Amendment on behalf of Court. Upon execution the Subscriber Amendment will be incorporated into the CJDN Subscriber Agreement by reference. The BCA, the Agency and the Court desire to amend the CJDN Subscriber Agreement as stated below.

The CJDN Subscriber Agreement is amended by the addition of the following provisions:

1. **TERM; TERMINATION; ONGOING OBLIGATIONS.** This Subscriber Amendment shall be effective on the date finally executed by all parties and shall remain in effect until expiration or termination of the CJDN Subscriber Agreement unless terminated earlier as provided in this Subscriber Amendment. Any party may terminate this Subscriber Amendment with or without cause by giving written notice to all other parties. The effective date of the termination shall be thirty days after the other party's receipt of the notice of termination, unless a later date is specified in the notice. The provisions of sections 5 through 9, 12.b., 12.c., and 15 through 24 shall survive any termination of this Subscriber Amendment as shall any other provisions which by their nature are intended or expected to survive such termination. Upon termination, the Subscriber shall perform the responsibilities set forth in paragraph 7(f) hereof.

2. **Definitions**. Unless otherwise specifically defined, each term used herein shall have the meaning assigned to such term in the CJDN Subscriber Agreement.

a. **"Authorized Court Data Services"** means Court Data Services that have been authorized for delivery to CJDN Subscribers via BCA systems and tools pursuant to an Authorization Amendment to the Joint Powers Agreement for Delivery of Court Data Services to CJDN Subscribers ("Master Authorization Agreement") between the Court and the BCA.

b. **"Court Data Services"** means one or more of the services set forth on the Justice Agency Resource webpage of the Minnesota Judicial Branch website (for which the current address is www.courts.state.mn.us) or other location designated by the Court, as the same may be amended from time to time by the Court.

c. "**Court Records**" means all information in any form made available by the Court to Subscriber through the BCA for the purposes of carrying out this Subscriber Amendment, including:

i. "**Court Case Information**" means any information in the Court Records that conveys information about a particular case or controversy, including without limitation Court Confidential Case Information, as defined herein.

ii. "**Court Confidential Case Information**" means any information in the Court Records that is inaccessible to the public pursuant to the Rules of Public Access and that conveys information about a particular case or controversy.

iii. "**Court Confidential Security and Activation Information"** means any information in the Court Records that is inaccessible to the public pursuant to the Rules of Public Access and that explains how to use or gain access to Court Data Services, including but not limited to login account names, passwords, TCP/IP addresses, Court Data Services user manuals, Court Data Services Programs, Court Data Services Databases, and other technical information.

iv. "**Court Confidential Information**" means any information in the Court Records that is inaccessible to the public pursuant to the Rules of Public Access, including without limitation both i) Court Confidential Case Information; and ii) Court Confidential Security and Activation Information.

d. "**DCA**" shall mean the district courts of the state of Minnesota and their respective staff.

e. "**Policies & Notices**" means the policies and notices published by the Court in connection with each of its Court Data Services, on a website or other location designated by the Court, as the same may be amended from time to time by the Court. Policies & Notices for each Authorized Court Data Service identified in an approved request form under section 3, below, are hereby made part of this Subscriber Amendment by this reference and provide additional terms and conditions that govern Subscriber's use of Court Records accessed through such services, including but not limited to provisions on access and use limitations.

f. "**Rules of Public Access**" means the Rules of Public Access to Records of the Judicial Branch promulgated by the Minnesota Supreme Court, as the same may be amended from time to time, including without limitation lists or tables published from time to time by the Court entitled *Limits on Public Access to Case Records or Limits on Public Access to Administrative Records*, all of which by this reference are made a part of this Subscriber Amendment. It is the obligation of Subscriber to check from time to time for updated rules, lists, and tables and be familiar with the contents thereof. It is contemplated that such rules, lists, and tables will be posted on the Minnesota Judicial Branch website, for which the current address is www.courts.state.mn.us.

g. "**Court**" shall mean the State of Minnesota, State Court Administrator's Office.

h. **"Subscriber"** shall mean the Agency.

i. "**Subscriber Records**" means any information in any form made available by the Subscriber to the Court for the purposes of carrying out this Subscriber Amendment.

3. REQUESTS FOR AUTHORIZED COURT DATA SERVICES. Following execution of this Subscriber Amendment by all parties, Subscriber may submit to the BCA one or more separate requests for Authorized Court Data Services. The BCA is authorized in the Master Authorization Agreement to process, credential and approve such requests on behalf of Court and all such requests approved by the BCA are adopted and incorporated herein by this reference the same as if set forth verbatim herein.

a. **Activation**. Activation of the requested Authorized Court Data Service(s) shall occur promptly following approval.

b. **Rejection**. Requests may be rejected for any reason, at the discretion of the BCA and/or the Court.

c. **Requests for Termination of One or More Authorized Court Data Services**. The Subscriber may request the termination of an Authorized Court Data Services previously requested by submitting a notice to Court with a copy to the BCA. Promptly upon receipt of a request for termination of an Authorized Court Data Service, the BCA will deactivate the service requested. The termination of one or more Authorized Court Data Services does not terminate this Subscriber Amendment. Provisions for termination of this Subscriber Amendment are set forth in section 1. Upon termination of Authorized Court Data Services, the Subscriber shall perform the responsibilities set forth in paragraph 7(f) hereof.

4. SCOPE OF ACCESS TO COURT RECORDS LIMITED. Subscriber's access to and/or submission of the Court Records shall be limited to Authorized Court Data Services identified in an approved request form under section 3, above, and other Court Records necessary for Subscriber to use Authorized Court Data Services. Authorized Court Data Services shall only be used according to the instructions provided in corresponding Policies & Notices or other materials and only as necessary to assist Subscriber in the efficient performance of Subscriber's duties

required or authorized by law or court rule in connection with any civil, criminal, administrative, or arbitral proceeding in any Federal, State, or local court or agency or before any self-regulatory body. Subscriber's access to the Court Records for personal or non-official use is prohibited. Subscriber will not use or attempt to use Authorized Court Data Services in any manner not set forth in this Subscriber Amendment, Policies & Notices, or other Authorized Court Data Services documentation, and upon any such unauthorized use or attempted use the Court may immediately terminate this Subscriber Amendment without prior notice to Subscriber.

5. GUARANTEES OF CONFIDENTIALITY. Subscriber agrees:

a. To not disclose Court Confidential Information to any third party except where necessary to carry out the Subscriber's duties as required or authorized by law or court rule in connection with any civil, criminal, administrative, or arbitral proceeding in any Federal, State, or local court or agency or before any self-regulatory body.

b. To take all appropriate action, whether by instruction, agreement, or otherwise, to insure the protection, confidentiality and security of Court Confidential Information and to satisfy Subscriber's obligations under this Subscriber Amendment.

c. To limit the use of and access to Court Confidential Information to Subscriber's bona fide personnel whose use or access is necessary to effect the purposes of this Subscriber Amendment, and to advise each individual who is permitted use of and/or access to any Court Confidential Information of the restrictions upon disclosure and use contained in this Subscriber Amendment, requiring each individual who is permitted use of and/or access to Court Confidential Information to acknowledge in writing that the individual has read and understands such restrictions. Subscriber shall keep such acknowledgements on file for one year following termination of the Subscriber Amendment and/or CJDN Subscriber Agreement, whichever is longer, and shall provide the Court with access to, and copies of, such acknowledgements upon request. For purposes of this Subscriber Amendment, Subscriber's bona fide personnel shall mean individuals who are employees of Subscriber or provide services to Subscriber either on a voluntary basis or as independent contractors with Subscriber.

d. That, without limiting section 1 of this Subscriber Amendment, the obligations of Subscriber and its bona fide personnel with respect to the confidentiality and security of Court Confidential Information shall survive the termination of this Subscriber Amendment and the CJDN Subscriber Agreement and the termination of their relationship with Subscriber.

e. That, notwithstanding any federal or state law applicable to the nondisclosure obligations of Subscriber and Subscriber's bona fide personnel under this Subscriber Amendment, such obligations of Subscriber and Subscriber's bona fide personnel are founded independently on the provisions of this Subscriber Amendment.

6. APPLICABILITY TO PREVIOUSLY DISCLOSED COURT RECORDS. Subscriber acknowledges and agrees that all Authorized Court Data Services and related Court Records disclosed to Subscriber prior to the effective date of this Subscriber Amendment shall be subject to the provisions of this Subscriber Amendment.

7. LICENSE AND PROTECTION OF PROPRIETARY RIGHTS. During the term of this Subscriber Amendment, subject to the terms and conditions hereof, the Court hereby grants to Subscriber a nonexclusive, nontransferable, limited license to use Court Data Services Programs and Court Data Services Databases to access or receive the Authorized Court Data Services identified in an approved request form under section 3, above, and related Court Records. Court reserves the right to make modifications to the Authorized Court Data Services, Court Data Services Programs, and Court Data Services Databases, and related materials without notice to Subscriber. These modifications shall be treated in all respects as their previous counterparts.

a. Court Data Services Programs. Court is the copyright owner and licensor of the Court Data Services Programs. The combination of ideas, procedures, processes, systems, logic, coherence and methods of operation embodied within the Court Data Services Programs, and all information contained in documentation pertaining to the Court Data Services Programs, including but not limited to manuals, user documentation, and passwords, are trade secret information of Court and its licensors.

b. Court Data Services Databases. Court is the copyright owner and licensor of the Court Data Services Databases and of all copyrightable aspects and components thereof. All specifications and information pertaining to the Court Data Services Databases and their structure, sequence and organization, including without limitation data schemas such as the Court XML Schema, are trade secret information of Court and its licensors.

c. Marks. Subscriber shall neither have nor claim any right, title, or interest in or use of any trademark used in connection with Authorized Court Data Services, including but not limited to the marks “MNCIS” and “Odyssey.”

d. Restrictions on Duplication, Disclosure, and Use. Trade secret information of Court and its licensors will be treated by Subscriber in the same manner as Court Confidential Information. In addition, Subscriber will not copy any part of the Court Data Services Programs or Court Data Services Databases, or reverse engineer or otherwise attempt to discern the source code of the Court Data Services Programs or Court Data Services Databases, or use any trademark of Court or its licensors, in any way or for any purpose not specifically and expressly authorized by this Subscriber Amendment. As used herein, "trade secret information of Court and its licensors" means any information possessed by Court which derives independent economic value from not being generally known to, and not being readily ascertainable by proper means by, other persons who can obtain economic value from its disclosure or use. "Trade secret information of Court and its licensors" does not, however, include information which was known to Subscriber prior to Subscriber’s receipt thereof, either directly or indirectly, from Court or its licensors, information which is independently developed by Subscriber without reference to or use of information received from Court or its licensors, or information which would not qualify as a trade secret under Minnesota law. It will not be a violation of this section 7, sub-section d, for Subscriber to make up to one copy of training materials and configuration documentation, if any, for each individual authorized to access, use, or configure Authorized Court Data Services, solely for its own use in connection with this Subscriber Amendment. Subscriber will take all steps reasonably necessary to protect the copyright, trade secret, and trademark rights of Court and its licensors and Subscriber will advise its bona fide personnel who are permitted access to any of the Court Data Services Programs and Court Data Services Databases, and trade secret information of Court and its licensors, of the restrictions upon duplication, disclosure and use contained in this Subscriber Amendment.

e. Proprietary Notices. Subscriber will not remove any copyright or proprietary notices included in and/or on the Court Data Services Programs or Court Data Services Databases, related documentation, or trade secret information of Court and its licensors, or any part thereof, made available by Court directly or through the BCA, if any, and Subscriber will include in and/or on any copy of the Court Data Services Programs or Court Data Services Databases, or trade secret information of Court and its licensors and any documents pertaining thereto, the same copyright and other proprietary notices as appear on the copies made available to Subscriber by Court directly or through the BCA, except that copyright notices shall be updated and other proprietary notices added as may be appropriate.

f. Title; Return. The Court Data Services Programs and Court Data Services Databases, and related documentation, including but not limited to training and configuration material, if any, and logon account information and passwords, if any, made available by the Court to Subscriber directly or through the BCA and all copies, including partial copies, thereof are and remain the property of the respective licensor. Except as expressly provided in section 12.b., within ten days of the effective date of termination of this Subscriber Amendment or the CJDN Subscriber Agreement or within ten days of a request for termination of Authorized Court Data Service as described in section 4, Subscriber shall either: (i) uninstall and return any and all copies of the applicable Court Data Services Programs and Court Data Services Databases, and related documentation, including but not limited to training and configuration materials, if any, and logon account information, if any; or (2) destroy the same and certify in writing to the Court that the same have been destroyed.

8. INJUNCTIVE RELIEF. Subscriber acknowledges that the Court, Court's licensors, and DCA will be irreparably harmed if Subscriber's obligations under this Subscriber Amendment are not specifically enforced and that the Court, Court's licensors, and DCA would not have an adequate remedy at law in the event of an actual or threatened violation by Subscriber of its obligations. Therefore, Subscriber agrees that the Court, Court's licensors, and DCA shall be entitled to an injunction or any appropriate decree of specific performance for any actual or threatened violations or breaches by Subscriber or its bona fide personnel without the necessity of the Court, Court's licensors, or DCA showing actual damages or that monetary damages would not afford an adequate remedy. Unless Subscriber is an office, officer, agency, department, division, or bureau of the state of Minnesota, Subscriber shall be liable to the Court, Court's licensors, and DCA for reasonable attorneys fees incurred by the Court, Court's licensors, and DCA in obtaining any relief pursuant to this Subscriber Amendment.

9. LIABILITY. Subscriber and the Court agree that, except as otherwise expressly provided herein, each party will be responsible for its own acts and the results thereof to the extent authorized by law and shall not be responsible for the acts of any others and the results thereof. Liability shall be governed by applicable law. Without limiting the foregoing, liability of the Court and any Subscriber that is an office, officer, agency, department, division, or bureau of the state of Minnesota shall be governed by the provisions of the Minnesota Tort Claims Act, Minnesota Statutes, section 3.376, and other applicable law. Without limiting the foregoing, if Subscriber is a political subdivision of the state of Minnesota, liability of the Subscriber shall be governed by the provisions of Minn. Stat. Ch. 466 (Tort Liability, Political Subdivisions) or other applicable law. Subscriber and Court further acknowledge that the liability, if any, of the BCA is governed by a separate agreement between the Court and the BCA dated December 13, 2010 with DPS-M -0958.

10. AVAILABILITY. Specific terms of availability shall be established by the Court and communicated to Subscriber by the Court and/or the BCA. The Court reserves the right to terminate this Subscriber Amendment immediately and/or temporarily suspend Subscriber's Authorized Court Data Services in the event the capacity of any host computer system or legislative appropriation of funds is determined solely by the Court to be insufficient to meet the computer needs of the courts served by the host computer system.

11. [reserved]

12. ADDITIONAL USER OBLIGATIONS. The obligations of the Subscriber set forth in this section are in addition to the other obligations of the Subscriber set forth elsewhere in this Subscriber Amendment.

a. Judicial Policy Statement. Subscriber agrees to comply with all policies identified in Policies & Notices applicable to Court Records accessed by Subscriber using Authorized Court Data Services. Upon failure of the Subscriber to comply with such policies, the Court shall have the option of immediately suspending the Subscriber's Authorized Court Data Services on a temporary basis and/or immediately terminating this Subscriber Amendment.

b. Access and Use; Log. Subscriber shall be responsible for all access to and use of Authorized Court Data Services and Court Records by Subscriber's bona fide personnel or by means of Subscriber's equipment or passwords, whether or not Subscriber has knowledge of or authorizes such access and use. Subscriber shall also maintain a log identifying all persons to whom Subscriber has disclosed its Court Confidential Security and Activation Information, such as user ID(s) and password(s), including the date of such disclosure. Subscriber shall maintain such logs for a minimum period of six years from the date of disclosure, and shall provide the Court with access to, and copies of, such logs upon request. The Court may conduct audits of Subscriber's logs and use of Authorized Court Data Services and Court Records from time to time. Upon Subscriber's failure to maintain such logs, to maintain accurate logs, or to promptly provide access by the Court to such logs, the Court may terminate this Subscriber Amendment without prior notice to Subscriber.

c. Personnel. Subscriber agrees to investigate, at the request of the Court and/or the BCA, allegations of misconduct pertaining to Subscriber's bona fide personnel having access to or use of Authorized Court Data Services, Court Confidential Information, or trade secret information of the Court and its licensors where such persons are alleged to have violated the provisions of this Subscriber Amendment, Policies & Notices, Judicial Branch policies, or other security requirements or laws regulating access to the Court Records.

d. Minnesota Data Practices Act Applicability. If Subscriber is a Minnesota Government entity that is subject to the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, Subscriber acknowledges and agrees that: (1) the Court is not subject to Minn. Stat. Ch. 13 (see section 13.90) but is subject to the Rules of Public Access and other rules promulgated by the Minnesota Supreme Court; (2) Minn. Stat. section 13.03, subdivision 4(e) requires that Subscriber comply with the Rules of Public Access and other rules promulgated by the Minnesota Supreme Court for access to Court Records provided via the

BCA systems and tools under this Subscriber Amendment; (3) the use of and access to Court Records may be restricted by rules promulgated by the Minnesota Supreme Court, applicable state statute or federal law; and (4) these applicable restrictions must be followed in the appropriate circumstances.

13. FEES; INVOICES. Unless the Subscriber is an office, officer, department, division, agency, or bureau of the state of Minnesota, Subscriber shall pay the fees, if any, set forth in applicable Policies & Notices, together with applicable sales, use or other taxes. Applicable monthly fees commence ten (10) days after notice of approval of the request pursuant to section 3 of this Subscriber Amendment or upon the initial Subscriber transaction as defined in the Policies & Notices, whichever occurs earlier. When fees apply, the Court shall invoice Subscriber on a monthly basis for charges incurred in the preceding month and applicable taxes, if any, and payment of all amounts shall be due upon receipt of invoice. If all amounts are not paid within 30 days of the date of the invoice, the Court may immediately cancel this Subscriber Amendment without notice to Subscriber and pursue all available legal remedies. Subscriber certifies that funds have been appropriated for the payment of charges under this Subscriber Amendment for the current fiscal year, if applicable.

14. MODIFICATION OF FEES. Court may modify the fees by amending the Policies & Notices as provided herein, and the modified fees shall be effective on the date specified in the Policies & Notices, which shall not be less than thirty days from the publication of the Policies & Notices. Subscriber shall have the option of accepting such changes or terminating this Subscriber Amendment as provided in section 1 hereof.

15. WARRANTY DISCLAIMERS.

a. WARRANTY EXCLUSIONS. EXCEPT AS SPECIFICALLY AND EXPRESSLY PROVIDED HEREIN, COURT, COURT'S LICENSORS, AND DCA MAKE NO REPRESENTATIONS OR WARRANTIES OF ANY KIND, INCLUDING BUT NOT LIMITED TO THE WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE OR MERCHANTABILITY, NOR ARE ANY WARRANTIES TO BE IMPLIED, WITH RESPECT TO THE INFORMATION, SERVICES OR COMPUTER PROGRAMS MADE AVAILABLE UNDER THIS AGREEMENT.

b. ACCURACY AND COMPLETENESS OF INFORMATION. WITHOUT LIMITING THE GENERALITY OF THE PRECEDING PARAGRAPH, COURT, COURT'S LICENSORS, AND DCA MAKE NO WARRANTIES AS TO THE ACCURACY OR COMPLETENESS OF THE INFORMATION CONTAINED IN THE COURT RECORDS.

16. RELATIONSHIP OF THE PARTIES. Subscriber is an independent contractor and shall not be deemed for any purpose to be an employee, partner, agent or franchisee of the Court, Court's licensors, or DCA. Neither Subscriber nor the Court, Court's licensors, or DCA shall have the right nor the authority to assume, create or incur any liability or obligation of any kind, express or implied, against or in the name of or on behalf of the other.

17. NOTICE. Except as provided in section 2 regarding notices of or modifications to Authorized Court Data Services and Policies & Notices, any notice to Court or Subscriber

hereunder shall be deemed to have been received when personally delivered in writing or seventy-two (72) hours after it has been deposited in the United States mail, first class, proper postage prepaid, addressed to the party to whom it is intended at the address set forth on page one of this Agreement or at such other address of which notice has been given in accordance herewith.

18. NON-WAIVER. The failure by any party at any time to enforce any of the provisions of this Subscriber Amendment or any right or remedy available hereunder or at law or in equity, or to exercise any option herein provided, shall not constitute a waiver of such provision, remedy or option or in any way affect the validity of this Subscriber Amendment. The waiver of any default by either Party shall not be deemed a continuing waiver, but shall apply solely to the instance to which such waiver is directed.

19. FORCE MAJEURE. Neither Subscriber nor Court shall be responsible for failure or delay in the performance of their respective obligations hereunder caused by acts beyond their reasonable control.

20. SEVERABILITY. Every provision of this Subscriber Amendment shall be construed, to the extent possible, so as to be valid and enforceable. If any provision of this Subscriber Amendment so construed is held by a court of competent jurisdiction to be invalid, illegal or otherwise unenforceable, such provision shall be deemed severed from this Subscriber Amendment, and all other provisions shall remain in full force and effect.

21. ASSIGNMENT AND BINDING EFFECT. Except as otherwise expressly permitted herein, neither Subscriber nor Court may assign, delegate and/or otherwise transfer this Subscriber Amendment or any of its rights or obligations hereunder without the prior written consent of the other. This Subscriber Amendment shall be binding upon and inure to the benefit of the Parties hereto and their respective successors and assigns, including any other legal entity into, by or with which Subscriber may be merged, acquired or consolidated.

22. GOVERNING LAW. This Subscriber Amendment shall in all respects be governed by and interpreted, construed and enforced in accordance with the laws of the United States and of the State of Minnesota.

23. VENUE AND JURISDICTION. Any action arising out of or relating to this Subscriber Amendment, its performance, enforcement or breach will be venued in a state or federal court situated within the State of Minnesota. Subscriber hereby irrevocably consents and submits itself to the personal jurisdiction of said courts for that purpose.

24. INTEGRATION. This Subscriber Amendment contains all negotiations and agreements between the parties. No other understanding regarding this Subscriber Amendment, whether written or oral, may be used to bind either party, provided that all terms and conditions of the CJDN Subscriber Agreement and all previous amendments remain in full force and effect except as supplemented or modified by this Subscriber Amendment.

IN WITNESS WHEREOF, the Parties have, by their duly authorized officers, executed this Subscriber Amendment in duplicate, intending to be bound thereby.

1. SUBSCRIBER (AGENCY)

Subscriber must attach written verification of authority to sign on behalf of and bind the entity, such as an opinion of counsel or resolution.

Name: Darek Vetsch

Signed:_____

Title: Board Chair

Date: 09/23/2025

Name: Greg Kryzer

Signed:_____

Title: County Administrator

Date: 09/23/2025

2. DEPARTMENT OF PUBLIC SAFETY, BUREAU OF CRIMINAL APPREHENSION

Name: _____
(PRINTED)

Signed: _____

Title: _____
(with delegated authority)

Date: _____

3. COMMISSIONER OF ADMINISTRATION
delegated to Materials Management Division

By: _____

Date: _____

4. COURTS
Authority granted to Bureau of Criminal Apprehension

Name: _____
(PRINTED)

Signed: _____

Title: _____
(with authorized authority)

Date: _____

SWIFT Contract # 264723
MN0860000

State of Minnesota
Joint Powers Agreement

This Agreement is between the State of Minnesota, acting through its Department of Public Safety on behalf of the Bureau of Criminal Apprehension ("BCA"), and the County of Wright on behalf of its Sheriff's Office ("Governmental Unit"). The BCA and the Governmental Unit may be referred to jointly as "Parties."

Recitals

Under Minn. Stat. § 471.59, the BCA and the Governmental Unit are empowered to engage in agreements that are necessary to exercise their powers. Under Minn. Stat. § 299C.46, the BCA must provide a criminal justice data communications network to benefit political subdivisions as defined under Minn. Stat. § 299C.46, subd. 2 and subd. 2(a). The Governmental Unit is authorized by law to utilize the criminal justice data communications network pursuant to the terms set out in this Agreement. In addition, BCA either maintains repositories of data or has access to repositories of data that benefit authorized political subdivisions in performing their duties. The Governmental Unit wants to access data in support of its official duties.

The purpose of this Agreement is to create a method by which the Governmental Unit has access to those systems and tools for which it has eligibility, and to memorialize the requirements to obtain access and the limitations on the access.

Agreement

1 Term of Agreement

1.1 Effective Date. This Agreement is effective on the date the BCA obtains all required signatures under Minn. Stat. § 16C.05, subdivision 2.

1.2 Expiration Date. This Agreement expires five years from the date it is effective.

2 Agreement Between the Parties

2.1 General Access. BCA agrees to provide Governmental Unit with access to the Minnesota Criminal Justice Data Communications Network (CJDN) and those systems and tools which the Governmental Unit is authorized by law to access via the CJDN for the purposes outlined in Minn. Stat. § 299C.46.

2.2 Methods of Access.

The BCA offers three (3) methods of access to its systems and tools. The methods of access are:

A. **Direct access** occurs when individual users at the Governmental Unit use the Governmental Unit's equipment to access the BCA's systems and tools. This is generally accomplished by an individual user entering a query into one of BCA's systems or tools.

B. **Indirect Access** occurs when individual users at the Governmental Unit go to another Governmental Unit to obtain data and information from BCA's systems and tools. This method of access generally results in the Governmental Unit with indirect access obtaining the needed data and information in a physical format like a paper report.

C. **Computer-to-Computer System Interface** occurs when the Governmental Unit's computer exchanges data and information with BCA's computer systems and tools using an interface. Without limitation, interface types include: state message switch, web services, enterprise service bus and message queuing.

For purposes of this Agreement, Governmental Unit employees or contractors may use any of these methods to use BCA's systems and tools as described in this Agreement. Governmental Unit will select a

method of access and can change the methodology following the process in Clause 2.10.

2.3 Federal Systems Access. In addition, pursuant to 28 CFR §20.30-38 and Minn. Stat. §299C.58, BCA may provide Governmental Unit with access to the Federal Bureau of Investigation (FBI) National Crime Information Center.

2.4 Governmental Unit Policies. Both the BCA and the FBI's Criminal Justice Information Systems (FBI-CJIS) have policies, regulations and laws on access, use, audit, dissemination, hit confirmation, logging, quality assurance, screening (pre-employment), security, timeliness, training, use of the system**,** and validation. Governmental Unit has created its own policies to ensure that Governmental Unit's employees and contractors comply with all applicable requirements. Governmental Unit ensures this compliance through appropriate enforcement. These BCA and FBI-CJIS policies and regulations, as amended and updated from time to time, are incorporated into this Agreement by reference. The policies are available at https://bcanextest.x.state.mn.us/launchpad/.

2.5 Governmental Unit Resources. To assist Governmental Unit in complying with the federal and state requirements on access to and use of the various systems and tools, information is available at https://sps.x.state.mn.us/sites/bcaservicecatalog/default.aspx. Additional information on appropriate use is found in the Minnesota Bureau of Criminal Apprehension Policy on Appropriate Use of Systems and Data available at https://bcanextest.x.state.mn.us/launchpad/cjisdocs/docs.cgi?cmd=FS&ID=795&TYPE=DOCS.

2.6 Access Granted.

A. Governmental Unit is granted permission to use all current and future BCA systems and tools for which Governmental Unit is eligible. Eligibility is dependent on Governmental Unit (i) satisfying all applicable federal or state statutory requirements; (ii) complying with the terms of this Agreement; and (iii) acceptance by BCA of Governmental Unit's written request for use of a specific system or tool.

B. To facilitate changes in systems and tools, Governmental Unit grants its Authorized Representative authority to make written requests for those systems and tools provided by BCA that the Governmental Unit needs to meet its criminal justice obligations and for which Governmental Unit is eligible.

2.7 Future Access. On written request from the Governmental Unit, BCA also may provide Governmental Unit with access to those systems or tools which may become available after the signing of this Agreement, to the extent that the access is authorized by applicable state and federal law. Governmental Unit agrees to be bound by the terms and conditions contained in this Agreement that when utilizing new systems or tools provided under this Agreement.

2.8 Limitations on Access. BCA agrees that it will comply with applicable state and federal laws when making information accessible. Governmental Unit agrees that it will comply with applicable state and federal laws when accessing, entering, using, disseminating, and storing data. Each party is responsible for its own compliance with the most current applicable state and federal laws.

2.9 Supersedes Prior Agreements. This Agreement supersedes any and all prior agreements between the BCA and the Governmental Unit regarding access to and use of systems and tools provided by BCA.

2.10 Requirement to Update Information. The parties agree that if there is a change to any of the information whether required by law or this Agreement, the party will send the new information to the other party in writing within 30 days of the change. This clause does not apply to changes in systems or tools provided under this Agreement.

This requirement to give notice additionally applies to changes in the individual or organization serving the Governmental Unit as its prosecutor. Any change in performance of the prosecutorial function must be provided to the BCA in writing by giving notice to the Service Desk, BCA.ServiceDesk@state.mn.us.

2.11 Transaction Record. The BCA creates and maintains a transaction record for each exchange of data utilizing its systems and tools. In order to meet FBI-CJIS requirements and to perform the audits described in Clause 7, there must be a method of identifying which individual users at the Governmental Unit conducted a

particular transaction.

If Governmental Unit uses either direct access as described in Clause 2.2A or indirect access as described in Clause 2.2B, BCA's transaction record meets FBI-CJIS requirements.

When Governmental Unit's method of access is a computer-to-computer interface as described in Clause 2.2C, the Governmental Unit must keep a transaction record sufficient to satisfy FBI-CJIS requirements and permit the audits described in Clause 7 to occur.

If a Governmental Unit accesses data from the Driver and Vehicle Services Division in the Minnesota Department of Public Safety and keeps a copy of the data, Governmental Unit must have a transaction record of all subsequent access to the data that are kept by the Governmental Unit. The transaction record must include the individual user who requested access, and the date, time and content of the request. The transaction record must also include the date, time and content of the response along with the destination to which the data were sent. The transaction record must be maintained for a minimum of six (6) years from the date the transaction occurred and must be made available to the BCA within one (1) business day of the BCA's request.

2.12 Court Information Access. Certain BCA systems and tools that include access to and/or submission of Court Records may only be utilized by the Governmental Unit if the Governmental Unit completes the Court Data Services Subscriber Amendment, which upon execution will be incorporated into this Agreement by reference. These BCA systems and tools are identified in the written request made by the Governmental Unit under Clause 2.6 above. The Court Data Services Subscriber Amendment provides important additional terms, including but not limited to privacy (see Clause 8.2, below), fees (see Clause 3 below), and transaction records or logs, that govern Governmental Unit's access to and/or submission of the Court Records delivered through the BCA systems and tools.

2.13 Vendor Personnel Screening. The BCA will conduct all vendor personnel screening on behalf of Governmental Unit as is required by the FBI CJIS Security Policy. The BCA will maintain records of the federal, fingerprint-based background check on each vendor employee as well as records of the completion of the security awareness training that may be relied on by the Governmental Unit.

3 Payment

The Governmental Unit currently accesses the criminal justice data communications network described in Minn. Stat. §299C.46. The bills are sent annually for a total annual cost of Thirty-Three Thousand Two Hundred Forty Dollars ($33,240.00).

The Governmental Unit will identify its contact person for billing purposes, and will provide updated information to BCA's Authorized Representative within ten business days when this information changes.

If Governmental Unit chooses to execute the Court Data Services Subscriber Amendment referred to in Clause 2.12 in order to access and/or submit Court Records via BCA's systems, additional fees, if any, are addressed in that amendment.

4 Authorized Representatives

The BCA's Authorized Representative is the person below, or her successor:

Name: Diane Bartell, Deputy Superintendent
Address: Minnesota Department of Public Safety; Bureau of Criminal Apprehension
1430 Maryland Avenue
Saint Paul, MN 55106

Telephone: 651.793.2590
Email Address: Diane.Bartell@state.mn.us

The Governmental Unit's Authorized Representative is the person below, or his/her successor:

Name: Sean Deringer, Sheriff
Address: 3800 Braddock Ave NE
Buffalo, MN 55313
Telephone: 763.682.7600
Email Address: sean.deringer@wrightcountymn.gov

5 Assignment, Amendments, Waiver, and Agreement Complete

5.1 Assignment. Neither party may assign nor transfer any rights or obligations under this Agreement.

5.2 Amendments. Any amendment to this Agreement, except those described in Clauses 2.6 and 2.7 above must be in writing and will not be effective until it has been signed and approved by the same parties who signed and approved the original agreement, their successors in office, or another individual duly authorized.

5.3 Waiver. If either party fails to enforce any provision of this Agreement, that failure does not waive the provision or the right to enforce it.

5.4 Agreement Complete. This Agreement contains all negotiations and agreements between the BCA and the Governmental Unit. No other understanding regarding this Agreement, whether written or oral, may be used to bind either party.

6 Liability

Each party will be responsible for its own acts and behavior and the results thereof and shall not be responsible or liable for the other party's actions and consequences of those actions. The Minnesota Torts Claims Act, Minn. Stat. § 3.736 and other applicable laws govern the BCA's liability. The Minnesota Municipal Tort Claims Act, Minn. Stat. Ch. 466 and other applicable laws, governs the Governmental Unit's liability.

7 Audits

7.1 Under Minn. Stat. § 16C.05, subd. 5, the Governmental Unit's books, records, documents, internal policies and accounting procedures and practices relevant to this Agreement are subject to examination by the BCA, the State Auditor or Legislative Auditor, as appropriate, for a minimum of six years from the end of this Agreement.

Under Minn. Stat. § 6.551, the State Auditor may examine the books, records, documents, and accounting procedures and practices of BCA. The examination shall be limited to the books, records, documents, and accounting procedures and practices that are relevant to this Agreement.

7.2 Under applicable state and federal law, the Governmental Unit's records are subject to examination by the BCA to ensure compliance with laws, regulations and policies about access, use, and dissemination of data.

7.3 If the Governmental Unit accesses federal databases, the Governmental Unit's records are subject to examination by the FBI and BCA; the Governmental Unit will cooperate with FBI and BCA auditors and make any requested data available for review and audit.

7.4 If the Governmental Unit accesses state databases, the Governmental Unit's records are subject to examination by the BCA: the Governmental Unit will cooperate with the BCA auditors and make any requested data available for review and audit.

7.5 To facilitate the audits required by state and federal law, Governmental Unit is required to have an inventory of the equipment used to access the data covered by this Agreement and the physical location of each.

8 Government Data Practices

8.1 BCA and Governmental Unit. The Governmental Unit and BCA must comply with the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, as it applies to all data accessible under this Agreement, and as it applies to all data created, collected, received, stored, used, maintained, or disseminated by the Governmental Unit under this Agreement. The remedies of Minn. Stat. §§ 13.08 and 13.09 apply to the release of the data referred to in this clause by either the Governmental Unit or the BCA.

8.2 Court Records. If Governmental Unit chooses to execute the Court Data Services Subscriber Amendment referred to in Clause 2.12 in order to access and/or submit Court Records via BCA's systems, the following provisions regarding data practices also apply. The Court is not subject to Minn. Stat. Ch. 13 but is subject to the *Rules of Public Access to Records of the Judicial Branch* promulgated by the Minnesota Supreme Court. All parties acknowledge and agree that Minn. Stat. § 13.03, subdivision 4(e) requires that the BCA and the Governmental Unit comply with the *Rules of Public Access* for those data received from Court under the Court Data Services Subscriber Amendment. All parties also acknowledge and agree that the use of, access to or submission of Court Records, as that term is defined in the Court Data Services Subscriber Amendment, may be restricted by rules promulgated by the Minnesota Supreme Court, applicable state statute or federal law. All parties acknowledge and agree that these applicable restrictions must be followed in the appropriate circumstances.

9 Investigation of Alleged Violations; Sanctions

For purposes of this clause, "Individual User" means an employee or contractor of Governmental Unit.

9.1 Investigation. The Governmental Unit and BCA agree to cooperate in the investigation and possible prosecution of suspected violations of federal and state law referenced in this Agreement. Governmental Unit and BCA agree to cooperate in the investigation of suspected violations of the policies and procedures referenced in this Agreement. When BCA becomes aware that a violation may have occurred, BCA will inform Governmental Unit of the suspected violation, subject to any restrictions in applicable law. When Governmental Unit becomes aware that a violation has occurred, Governmental Unit will inform BCA subject to any restrictions in applicable law.

9.2 Sanctions Involving Only BCA Systems and Tools.

The following provisions apply to BCA systems and tools not covered by the Court Data Services Subscriber Amendment. None of these provisions alter the Governmental Unit internal discipline processes, including those governed by a collective bargaining agreement.

9.2.1 For BCA systems and tools that are not covered by the Court Data Services Subscriber Amendment, Governmental Unit must determine if and when an involved Individual User's access to systems or tools is to be temporarily or permanently eliminated. The decision to suspend or terminate access may be made as soon as alleged violation is discovered, after notice of an alleged violation is received, or after an investigation has occurred. Governmental Unit must report the status of the Individual User's access to BCA without delay. BCA reserves the right to make a different determination concerning an Individual User's access to systems or tools than that made by Governmental Unit and BCA's determination controls.

9.2.2 If BCA determines that Governmental Unit has jeopardized the integrity of the systems or tools covered in this Clause 9.2, BCA may temporarily stop providing some or all the systems or tools under this Agreement until the failure is remedied to the BCA's satisfaction. If Governmental Unit's failure is continuing or repeated, Clause 11.1 does not apply and BCA may terminate this Agreement immediately.

9.3 Sanctions Involving Only Court Data Services

The following provisions apply to those systems and tools covered by the Court Data Services Subscriber Amendment, if it has been signed by Governmental Unit. As part of the agreement between the Court and

the BCA for the delivery of the systems and tools that are covered by the Court Data Services Subscriber Amendment, BCA is required to suspend or terminate access to or use of the systems and tools either on its own initiative or when directed by the Court. The decision to suspend or terminate access may be made as soon as an alleged violation is discovered, after notice of an alleged violation is received, or after an investigation has occurred. The decision to suspend or terminate may also be made based on a request from the Authorized Representative of Governmental Unit. The agreement further provides that only the Court has the authority to reinstate access and use.

9.3.1 Governmental Unit understands that if it has signed the Court Data Services Subscriber Amendment and if Governmental Unit's Individual Users violate the provisions of that Amendment, access and use will be suspended by BCA or Court. Governmental Unit also understands that reinstatement is only at the direction of the Court.

9.3.2 Governmental Unit further agrees that if Governmental Unit believes that one or more of its Individual Users have violated the terms of the Amendment, it will notify BCA and Court so that an investigation as described in Clause 9.1 may occur.

10 Venue

Venue for all legal proceedings involving this Agreement, or its breach, must be in the appropriate state or federal court with competent jurisdiction in Ramsey County, Minnesota.

11 Termination

11.1 Termination. The BCA or the Governmental Unit may terminate this Agreement at any time, with or without cause, upon 30 days' written notice to the other party's Authorized Representative.

11.2 Termination for Insufficient Funding. Either party may immediately terminate this Agreement if it does not obtain funding from the Minnesota Legislature, or other funding source; or if funding cannot be continued at a level sufficient to allow for the payment of the services covered here. Termination must be by written notice to the other party's authorized representative. The Governmental Unit is not obligated to pay for any services that are provided after notice and effective date of termination. However, the BCA will be entitled to payment, determined on a pro rata basis, for services satisfactorily performed to the extent that funds are available. Neither party will be assessed any penalty if the agreement is terminated because of the decision of the Minnesota Legislature, or other funding source, not to appropriate funds. Notice of the lack of funding must be provided within a reasonable time of the affected party receiving that notice.

12 Continuing Obligations

The following clauses survive the expiration or cancellation of this Agreement: Liability; Audits; Government Data Practices; 9. Investigation of Alleged Violations; Sanctions; and Venue.

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SWIFT Contract # 264723
MN0860000

The Parties indicate their agreement and authority to execute this Agreement by signing below.

1. GOVERNMENTAL UNIT

Name: Darek Vetsch

Signed: _____

Title: Board Chair

Date: 09/23/2025

Name: Greg Kryzer

Signed: _____

Title: County Administrator

Date: 09/23/2025

2. DEPARTMENT OF PUBLIC SAFETY, BUREAU OF CRIMINAL APPREHENSION

Name: _____
(PRINTED)

Signed: _____

Title: _____
(with delegated authority)

Date: _____

3. COMMISSIONER OF ADMINISTRATION
As delegated to the Office of State Procurement

By: _____

Date: _____

RESOLUTION #25-55
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
September 23, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-55

RESOLUTION APPROVING STATE OF MINNESOTA JOINT POWERS AGREEMENTS WITH THE COUNTY OF WRIGHT ON BEHALF OF ITS COUNTY ATTORNEY AND SHERIFF

WHEREAS, the County of Wright, on behalf of its County Attorney and Sheriff, desires to enter into Joint Powers Agreements with the State of Minnesota, Department of Public Safety, Bureau of Criminal Apprehension to use systems and tools available over the State's criminal justice data communications network for which the County is eligible. The Joint Powers Agreements further provide the County with the ability to add, modify and delete connectivity, systems and tools over the five year life of the agreement and obligates the County to pay the costs for the network connection.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Wright, Minnesota as follows:

1. That the State of Minnesota Joint Powers Agreements by and between the State of Minnesota acting through its Department of Public Safety, Bureau of Criminal Apprehension and the County of Wright on behalf of its County Attorney and Sheriff are hereby approved.

2. That Sheriff Sean Deringer or, his successor, is designated the Authorized Representative for the Sheriff. The Authorized Representative is also authorized to sign any subsequent amendment or agreement that may be required by the State of Minnesota to maintain the County's connection to the systems and tools offered by the State.

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Monday, March 03, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Select Signer

RESOLUTION #25-55

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
September 23, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-55

3. That County Attorney Brian Lutes, or his successor, is designated the Authorized Representative for the County Attorney. The Authorized Representative is also authorized to sign any subsequent amendment or agreement that may be required by the State of Minnesota to maintain the County's connection to the systems and tools offered by the State.

4. That Darek Vetsch, the Chair of the Board of Commissioners of County of Wright, and Greg Kryzer, the County Administrator, are authorized to sign the State of Minnesota Joint Powers Agreements (JPA) and the Court Services Subscriber Amendment to Criminal Justice Data Communications Network (CJDN) Subscriber Agreements.

Passed and Adopted by the Board on this 23rd day of September, 2025.

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Matt Detjen

Requestor Title
Ag Drainage and Natural Resources Supervisor

Department (please use dropdown to select department) *
PARKS & RECREATION

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:
10

Originator
MJD7571

Item Details

Board Action Requested (this is what will appear on the Agenda) *
1. Approve the Low Bids and Authorize the Agricultural, Drainage, and Natural Resources Supervisor to Sign Contracts for the Following
A. Reach #1 Tree Removal from Clearview Tree Services LLC for $22,715.
B. Wuetherich Drainage, Inc for Reach #1 Repairs. Reject Bid Alternatives #7 and #8 for a Total Contract Amount of $20,950.
C. Kotila Brothers Excavating, LLC for Reach #2 Repairs. Reject Bid Alternative $6 and #7 for a Total Contract Amount of $7,975.

2. Reject All Bids for Reach #4 Repairs and Direct Staff to Continue to Work on Permitting Items on this Section, and Rebid at that Time.

Short Title (what will appear on Agenda outline - 250 character max.) *
Take Action Related to the Repair Bids on County #19

Value Stream the request primarily aligns with:
Empower Use of Land, Property, and the Environment

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.
Staff time overseeing construction and seeding.

Fiscal Impact:
All costs would be assessed to the benefited landowners on CD 19, and CD 16 would pay a portion for outlet fee benefits

Background/Justification:
On August 14h, 2025 the Drainage Authority held a public hearing for repairs on Wright County Ditch 19 located in French Lake Township. At the conclusion of the hearing, staff was directed to solicit quotes for the proposed repairs and to bring these back to a subsequent board meeting. Staff is recommending approving the lowest responsible bids for Reach #1 Tree Removal, Reach #1 Repairs, and Reach #2 repairs totaling $51,640.

A memo summarizing the bid results has been attached, and a copy of the lowest responsible bid for each section included as well.

Route for Review and Approval

- [x] Finance Review
- [x] Legal Review
- [ ] Risk Mgmt Review
- [ ] Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (2)

Document Name	Attachment Type
CD 19 Memo_Bid Results_9_23_2025_FINAL.pdf	Attachment
CD 19_Attachment A.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

Finance Review

Finance Decision
Approved

Notes

Legal Review

Legal Decision
Approved

Notes
Approved.

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY
MINNESOTA

AGRICULTURE & DRAINAGE

Wright County Ditch 19 Repair Quotes
Date: 9/23/2025

Background:

On August 14h, 2025 the Drainage Authority held a public hearing for repairs on Wright County Ditch 19 located in French Lake Township. At the conclusion of the hearing, staff was directed to solicit quotes for the proposed repairs and to bring these back to a subsequent board meeting. Staff received the following bids on September 10th, 2025, and the lowest responsible bids are included in ***Attachment A***.

Bid Results

Reach #1 Tree Removal

Engineer's Estimate: $37,500
Wuetherich Drainage, Inc.: $48,804.76
TreeStory: $29,400
Clearview Tree Services: $22,715

Reach #1 Repairs

Engineer's Estimate: $254,480
Vada Contracting, LLC; $145,500
MSB Excavating & Tiling: $41,400
Wuetherich Drainage, Inc.: $28,255.12

Reach #2 Repairs

Engineer's Estimate: $26,180
Vada Contracting, LLC: $73,125
MSB Excavating & Tiling: $18,555.00
Wuetherich Drainage: $16,397.60
Kotila Brothers Excavating: $8,525

Reach #4 Repairs:

Engineer's Estimate: $47,200
Vada Contracting, LLC: $61,855
MSB Excavating & Tiling: $20,300
Wuetherich Drainage, Inc.: $14,118.79
Kotila Brothers Excavating, LLC: $10,975.0

Summary:

Quotes for each section of repairs came in below the engineers' estimate. Due to the need for additional regulatory review of wetlands and public waters wetlands (PWW) along Reach #4, staff is not recommending awarding this section currently. The recommendation is to instead direct staff to continue working with all necessary regulatory agencies to receive all required permits/permissions for these repairs. Staff also bid seeding as a bid alternative on Reach #1 and Reach #2 and given the higher price we are recommending completing the seeding in-house to reduce costs to landowners by an additional $7,855.

Current Outstanding Balance:

Currently the County Ditch #19 system has outstanding expenses totaling $101,010.74. The following table shows a summary of the activities completed to date.

County Ditch #19 Outstanding Expenses 9/23/2025	
Description	**Amount**
Redetermination of Benefits	$15,744.05
Redetermination Methodology Review	$4,437.00
Redetermination Continuation of Hearing	$1,500
Buffer Strip Damage Payments	$17,411.69
Records Reestablishment Report	$26,200
Repair Report	$15,100
Repair Oliver Ave Nw to French Lake	$12,068
Tree Removal on Mainline West of Oliver	$7,900
Floating Cattail Bog Removal	$650
Total Outstanding Cost:	$101,010.74

If repairs are completed to Reach #1, #2, and eventually #4, staff expects the total assessment to be approximately **$180,000**.

WRIGHT COUNTY
MINNESOTA

AGRICULTURE & DRAINAGE

Staff Recommendation:

Approve the lowest responsible bid for Reach #1 Tree Removal from Clearview Tree Services LLC for **$22,715.**

Approve the lowest responsible bid from Wuetherich Drainage, Inc for Reach #1 Repairs. Reject Bid Alternatives #7 and #8 for a total contract amount of **$20,950.**

Approve the lowest responsible bid from Kotila Brothers Excavating, LLC for Reach #2 Repairs. Reject Bid Alternative $6 and #7 for a total contract amount of **$7,975.**

*** *Total cost of **$51,640** would be approved*

Reject the lowest responsible bid from Kotila Brother Excavating for $10,975 for Reach #4 Repairs and direct staff to continue permitting work on this section.

Attachment A

County Ditch 19 Tree Removal – Reach 1

Item No.	Description	Unit	Quantity	Unit Price	Amount
1	Mobilization	Lump Sum	1	$1500	$1500
2	Fence Removal	Lin. Ft.	500	$1.75	$875
3	Tree Removal – North Side	Acres	1.52	$9300	$14136
4	Tree Removal – South Side	Acres	0.28	$9300	$2604
5	Tree Removal – Sizes 6-12”	Tree	8	$125	$1000
5	Tree Removal – Sizes 12-20”	Tree	8	$150	$1200
5	Tree Removal – Sizes 20-30”	Tree	8	$175	$1400
				Total Cost=	$22,715

The undersigned have familiarized themselves with the local conditions affecting the cost of the work and within the project documents prepared, and hereby proposes and agrees to furnish all labor, materials, equipment, and services required to complete the project, for the following amount:

In submitting this bid, it is understood that the Owner reserves the right to reject any or all proposals, to modify qualities or delete items as necessary to meet budgetary restrictions.

Date: 09/04/2025

Contractor Company: Clearview Tree Service LLC

Signature: Brandon Mattila

Printed Name: Brandon Mattila

County Ditch 19 – Reach 1

Item No.	Description	Unit	Quantity	Unit Price	Amount
1	Mobilization	Lump Sum	1	1,000.00	1,000.00
2	Culvert Removal / Disposal	Lump Sum	1	2000.00	2,000.00
3	Remove Stumps – north	Lin. Ft.	2,200	3.00	6,600.00
4	Remove Stumps – south	Lin. Ft.	600	3.00	1,800.00
5	Ditch Cleanout	Lin. Ft.	2,200	3.00	6,600.00
6	Spoil Pile Leveling	Lin. Ft.	2,200	1.00	2,200.00
7*	Seeding Top of Ditch	Acres	1.52	856.00	1,301.12
8*	Seeding Side Bank of Ditch	Acres	1.52	3950.00	6,004.00
9	Debris Removal	Load	1	750.00	750.00
				Total Cost=	~~28,255.12~~

*= Bid alternative, Wright County staff may perform work pending pricing

$20,950

The undersigned have familiarized themselves with the local conditions affecting the cost of the work and within the project documents prepared, and hereby proposes and agrees to furnish all labor, materials, equipment, and services required to complete the project, for the following amount:

In submitting this bid, it is understood that the Owner reserves the right to reject any or all proposals, to modify qualities or delete items as necessary to meet budgetary restrictions.

Date: 09/09/2025

Contractor Company: Wuetherich Drainage, Inc.

Signature: [signature]

Printed Name: Brian Wuetherich

County Ditch 19 – Reach 2

Item No.	Description	Unit	Quantity	Unit Price	Amount
1	Mobilization	Lump Sum	1	1000	1000
2	Remove Stumps and Bury	Lin. Ft.	1,250	2.50	3125
3	Old Spoil Pile Leveling	Lin. Ft.	1,250	1.50	1875
4	Ditch Cleanout	Lin. Ft.	450	2	900
5	New Spoil Pile Leveling	Lin. Ft.	450	1.50	675
6*	Seeding Top of Ditch	Acres	0.57		550
7*	Seeding Side Bank of Ditch	Acres	0.86		
8	Debris Removal	Load	1		400
				Total Cost=	8525.00

$ 7,975

*= Bid alternative, Wright County staff may perform work pending pricing

The undersigned have familiarized themselves with the local conditions affecting the cost of the work and within the project documents prepared, and hereby proposes and agrees to furnish all labor, materials, equipment, and services required to complete the project, for the following amount:

In submitting this bid, it is understood that the Owner reserves the right to reject any or all proposals, to modify qualities or delete items as necessary to meet budgetary restrictions.

Date: 9-10-25

Contractor Company: Kotila Brothers Excavating LLC

Signature:

Printed Name: Colin Kotila

RESOLUTION #25-54
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
September 9, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-54

STATE OF MINNESOTA
WRIGHT COUNTY BOARD OF COMMISSIONERS
DRAINAGE AUTHORITY FOR WRIGHT COUNTY DITCH 19

FINDINGS AND ORDER DIRECTING A REPAIR TO WRIGHT COUNTY DITCH 19 PURSUANT TO MINN.STAT. § 103E.715

Motion by Commissioner Moynagh **Seconded by Commissioner** Schoen

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	X			
VETSCH	X			
HOLLAND	X			
SCHOEN	X			
MOYNAGH	X			

STATE OF MINNESOTA)
ss.
County of Wright)

I, Greg Kryzer, duly appointed and qualified County Administrator of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Tuesday, September 09, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Greg Kryzer, County Administrator

Version 2

RESOLUTION #25-54

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
September 9, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-54

FINDINGS

1. The Wright County Board of Commissioners is the Drainage Authority for Wright County Ditch 19 (CD 19).

2. On February 27, 2020, the Drainage Authority received a repair request from a benefited landowner on CD 19. This repair petition was filed pursuant to Minnesota Statute § 103E.715 Subd. 1.. A true and correct copy of this repair request is on file with drainage authority and is incorporated herein by reference as **Exhibit A**.

3. Prior to this repair request, Viewers were appointed on April 30th, 2019 to redetermine benefits and damages pursuant to Minnesota Statute § 103E.351 on County Ditch #19. The Drainage Authority determined that this process must first be completed prior to addressing petitioned repairs to ensure the cost of repair would not exceed the total benefits of the system. The Findings and Order accepting the viewer's report and adopting redetermined benefits was approved on January 16th, 2024.

4. On May 8th, 2024 the Drainage Authority reviewed the repair request from February 27th, 2020 pursuant to Minnesota Statute § 103E.715 Subd. 2. The Drainage Authority determined that repairs to the CD 19 system were necessary. Staff was directed to seek proposals for the engineering services needed for the repair report and to bring these back to the board on June 4th, 2024.

5. At the May 8th, 2024 meeting, the Drainage Authority also determined pursuant to Minnesota Statute § 103E.101 Subd. 4a. that drainage system records for CD 19 were incomplete. An order was made to reestablish records in conjunction with the repair report, and to bring quotes for these engineering services back to the Drainage Authority on June 4th, 2024.

RESOLUTION ##

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION ##

6. At the June 4th, 2024 meeting staff presented two quotes for professional engineering services for the repair report and for the reestablishment of records on CD 19. Moore Engineering provided the lowest responsible bid for these services at $41,300. Garrett Monson PE from Moore Engineering was thus appointed as the engineer pursuant to Minnesota Statute § 103E.715 Subd. 2.

7. On July 1st, 2024 the engineer held a site visit with staff members from the Minnesota Department of Natural Resources and Wright Soil and Water Conservation District in attendance. Soil probes were collected to determine the legal ditch bottom, and additional survey shots including cross sections and culvert elevations were also collected.

8. On December 10th, 2024 the Drainage Authority set the public hearing on the reestablishment of records pursuant to Minnesota Statute § 103E. 101 Subd. 4a. (C). This public hearing was set for January 13th, 2025.

9. On January 13th, 2025 the Drainage Authority held a public hearing on the correction of drainage system records for CD 19. All notices required by law were served and published.

10. The Drainage Authority pursuant to Resolution Number #25-08 adopted Findings and Order Correcting Drainage System Records for Wright County Ditch 19 (103E.101, sub. 4a) on February 4th, 2025. A true and correct copy of the Order and the Engineer's Historical Review Memorandum dated November 7th, 2024 is on file with the Drainage Supervisor and are incorporated herein by reference as **Exhibit B**. This order is binding. *Minnesota Dept. of Nat. Resources v. Chippewa/Swift Jt. Bd. of Commissioners*, 925 N.W.2d 244, 249 (Minn. 2019)..

RESOLUTION ##

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

11. On June 2, 2025 staff held a virtual meeting to discuss the engineer's findings of the repair report thus far. This informational meeting was held with staff from the Wright Soil and Water Conservation District, Minnesota Department of Natural Resources, and the Minnesota Board of Water and Soil Resources. The main topic that was discussed at this meeting was if repairs from STA 36+00 to STA 14 +00, now known as Reach #1, would have an impact on upstream wetlands or the Public Water Wetland #86037700. It was determined that no impact would result from these repairs, if the culvert under County Road 3 was not altered with repairs. It was determined that a joint recommendation and/or review pursuant to Minnesota Statute § 103E.701 Subd 2. was not required for the proposed repairs along Reach #1 and Reach #2.

12. The engineer filed the repair report on/dated June 20th, 2025 pursuant to Minnesota Statute § 103E.715 Subd. 3 shown as **Exhibit C**. This repair report details the necessary repairs, estimated cost of the repairs, and all details, plans, and specifications necessary to prepare and award a contract for the repairs.

13. The public hearing on the repair report was set at the July 8th, 2025 board meeting for August 14th, 2025 at 1:00 PM in the Wright County Commissioner Boardroom.

14. Notice of the hearing was published in the Delano Journal on July 11th, 18th, 25th, August 1st, and 8th.

15. Notice of the public hearing was mailed to all benefited landowners on CD #19 and County Ditch #16 (CD16), which pays outlet fees on CD 19, on July 15th, 2025.

16. Notice of the public hearing along with a copy of the repair report was mailed to the Executive Director of the Minnesota Board of Water and Soil Resources as well as the Commissioner of the Minnesota Department of Natural Resources on July 15th, 2025.

RESOLUTION ##

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION ##

FINDINGS

17. On August 14th, 2025 at 1:00PM the Drainage Authority held a public hearing in the Wright County Commissioner Boardroom on the repair report for CD 19 pursuant to Minnesota Statute § 103E.715 Subd. 4.

18. Garrett Monson, PE from Moore Engineering, presented the repair report to the Drainage Authority and members of the public in attendance. Mr. Monson recommended functional repairs to Reach #1, Reach #2, and Reach #4 described in the repair report. Sections of these functional repairs are above the As-Constructed and Subsequently Improved Condition (ACSIC) condition of the ditch found during the Minnesota Statute § 103E.101 Subd. 4a proceeding. Repairs above the ACSIC were recommended due to the consideration for wetland restoration and water quality pursuant to Minnesota Statute § 103E.701 Subd. 6. Mr. Monson provided his Opinion of Preliminary Cost for Reach #1, #2, and #4 for an estimated cost of $371,360. During the hearing, verbal comments were received by interested residents including Dan Vanderlinde, Peter Forare, Robert Ziedler, Patrick Splinter, Carol Symalla, Ken Felder, and Chris Gunderson. Prior to the public hearing, written comments were received by Mary Weigel, Susan Sylvester, Dawn Anderson, Daniel Roller, and Gretchen Nelson.

19. Minnesota Statute § 103E.715 Subd. 4.(1) allows repair by petition to be made if

"the drainage authority determines from the repair report and the evidence presented that the repairs recommended are necessary for the best interests of the affected property owners".

20. Based on all repair petitions, evidence provided, and the repair report submitted by the engineer Garrett Monson of Moore Engineering the Drainage Authority finds that repairs are necessary and in the best interest of the affected property owners. These repairs to County Ditch #19 are to include functional repairs along Reach #1 from STA 36+00 to STA 14+00, Reach #2 from STA 72+00 to STA 60 +00, and Reach #4 from STA 0+84 to STA 11+30. The Drainage Authority thus exercises its discretion in deciding the scope of the repair pursuant to the determination of the Minnesota Court of Appeals in *Slama v. Pine County, 2008 WL 1972914 (Minn. App. 2008).*

21. Staff was directed to proceed and prepare an award for a contract for the repairs along Reach #1, #2, and #4. Staff is to bring back the lowest responsible bids for these repairs to the September 23rd, 2025 board meeting for approval by the Drainage Authority.

Therefore, based on the forgoing findings, the Drainage authority makes the following:

RESOLUTION ##

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

ORDER

A. The Drainage Authority shall proceed to initiate the repair of CD 19 along Reach #1, #2, and #4 as recommended by the engineer in the repair report titled *Wright County Ditch 19 Repair Report* submitted on June 20th, 2025 as shown in **Exhibit C.**

B. The Drainage Authority will proceed with repairs and prepare and award a contract for the repair of the CD 19.

C. Proposals for this work will be brought to the regularly scheduled county board meeting on September 23rd, 2025 where an order for repair may be made based on the result of the bids received.

After discussion, the Board Chair called the question. The question was on the adopting of the forgoing Findings and Order, and there were 5 yeas and 0 nays as follows:

Upon vote, the Chair declared the motion passes and the Findings and Order adopted.

RESOLUTION ##
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION

WHEREAS, Minnesota Statutes mandate that all counties certify a proposed levy and special levies to the County Administrator and adopt a proposed preliminary budget on or before September 30, 2025, and

WHEREAS, the Wright County Board of Commissioners has received and reviewed the proposed operating and capital improvement budgets and levy requirements submitted by Departments and agencies for calendar year 2026, and

WHEREAS, Wright County has sufficient fund balance in the debt service fund as of September 30, 2025, the County Board hereby approves foregoing the levying of at least 105% of total debt service requirements for principal and interest payments due in 2026 as required by Minnesota State Statute § 475.61, and

NOW THEREFORE BE IT RESOLVED, that said Board of Commissioners hereby adopts the proposed 2026 preliminary operating and capital improvement budget and certifies a proposed property tax levy to the County Administrator in the amount of $106,016,926 for fiscal year 2026 for consideration during the ensuing months.

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Tuesday, September 23, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Greg Kryzer, County Administrator

Version 2

RESOLUTION ##

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION

BE IT FURTHER RESOLVED that said preliminary levy distributes among the County funds, as follows:

	Net Levy
General Fund	$ 67,441,876
Road and Bridge	7,905,030
Health & Human Services	17,640,545
Debt Service	9,497,757
Capital Projects	3,370,000
Lake Improvement Districts	161,718
TOTALS	**$ 106,016,926**

WRIGHT COUNTY
2026 PRELIMINARY BUDGET
DEPARTMENTAL NET OPERATING BUDGETS WITH PRIOR YEAR COMPARISONS

		2025			2026								
		Revenues	Expenses	Net (Levy)	Proposed Revenues	Department Requests	Board Adjustments	Proposed Expenses	Department Requests	Adjustments	Board Proposed Net (Levy)	Net (Levy) Change From Prior Year	
005	County Board	$ -	$ 541,439	$ (541,439)	$ -	$ 549,399	$ -	$ 549,399	$ (549,399)	$ -	$ (549,399)	$ 7,960	
013	Court Administration	-	375,000	(375,000)	-	375,000	70,000	445,000	(375,000)	(70,000)	(445,000)	70,000	
025	Court Services	2,587,930	7,143,808	(4,555,878)	4,576,589	9,374,861	(135,249)	9,239,612	(9,374,861)	135,249	(4,663,023)	107,145	
031	County Administrator	-	1,242,581	(1,242,581)	-	2,471,877	132,064	2,603,941	(2,471,877)	(132,064)	(2,603,941)	1,361,360	
032	Human Resources	5,000	1,218,635	(1,213,635)	5,000	1,228,922	(3,950)	1,224,972	(1,228,922)	3,950	(1,219,972)	6,337	
033	Project Administration	5,000	1,245,151	(1,240,151)	5,000	1,272,578	-	1,272,578	(1,272,578)	-	(1,267,578)	27,427	
041	Finance & Taxpayer Services	1,865,435	6,294,451	(4,429,016)	1,836,030	6,040,740	(6,000)	6,034,740	(6,040,740)	6,000	(4,198,710)	(230,306)	
043	Auditor/Treasurer	-	-	-	-	-	-	-	-	-	-	-	
063	Information Technology	-	6,384,997	(6,384,997)	-	6,506,680	(34,880)	6,471,800	(6,506,680)	34,880	(6,471,800)	86,803	
071	Elections	-	-	-	-	-	-	-	-	-	-	-	
091	Attorney	154,734	4,750,615	(4,595,881)	154,234	4,949,698	-	4,949,698	(4,949,698)	-	(4,795,464)	199,583	
100	Non-Departmental	16,347,980	11,260,972	5,087,008	16,305,408	12,387,935	849,694	13,237,629	(12,387,935)	(849,694)	3,067,779	2,019,229	
101	Recorder	846,200	1,584,466	(738,266)	849,000	1,653,322	(330)	1,652,992	(1,653,322)	330	(803,992)	65,726	
103	Surveyor	80,000	919,593	(839,593)	70,500	903,259	(4,355)	898,904	(903,259)	4,355	(828,404)	(11,189)	
105	Assessor	957,500	3,135,229	(2,177,729)	957,500	3,273,034	(6,550)	3,266,484	(3,273,034)	6,550	(2,308,984)	131,255	
107	Planning and Zoning	1,260,750	2,227,121	(966,371)	1,228,950	2,350,896	(4,500)	2,346,396	(2,350,896)	4,500	(1,117,446)	151,075	
111	Facilities	1,640,598	5,219,682	(3,579,084)	1,968,583	5,560,697	(239,558)	5,321,139	(5,560,697)	239,558	(3,352,556)	(226,528)	
121	Veterans Services	17,800	457,864	(440,064)	15,000	501,227	-	501,227	(501,227)	-	(486,227)	46,163	
201	Sheriff	13,785,980	35,161,729	(21,375,749)	14,554,106	36,626,942	(224,498)	36,402,444	(36,626,942)	224,498	(21,848,338)	472,589	
225	County Coroner	-	400,641	(400,641)	-	400,641	8,401	409,042	(400,641)	(8,401)	(409,042)	8,401	
250	Corrections	2,413,179	10,843,807	(8,430,628)	2,913,179	11,141,299	401,410	11,542,709	(11,141,299)	(401,410)	(8,629,530)	198,902	
280	Emergency Mgmt	61,521	156,663	(95,142)	63,987	156,663	-	156,663	(156,663)	-	(92,676)	(2,466)	
281	REP Grant	210,750	210,750	-	210,750	215,229	(4,479)	210,750	(215,229)	4,479	-	-	
283	Sheriff Office 800 MHZ	140,595	358,488	(217,893)	105,000	358,488	21,260	379,748	(358,488)	(21,260)	(274,748)	56,855	
521	Parks	584,040	3,016,662	(2,432,622)	625,000	3,067,848	(22,100)	3,045,748	(3,067,848)	22,100	(2,420,748)	(11,874)	
522	AG / DITCH	310,124	1,452,096	(1,141,972)	306,159	1,425,742	118,565	1,544,307	(1,425,742)	(118,565)	(1,238,148)	96,176	
603	Extension	-	467,981	(467,981)	-	483,929	-	483,929	(483,929)	-	(483,929)	15,948	
724	Economic Development Authority	-	-	-	-	2,000	(2,000)	-	(2,000)	(10,000)	-	-	
	GENERAL FUND	43,275,116	106,070,421	(62,795,305)	46,749,975	113,278,906	912,945	114,191,852	(113,278,906)	(924,945)	(67,441,876)	4,646,571	7.40%
310	Administration	143,000	618,883	(475,883)	176,500	795,316	(100)	795,216	(795,316)	100	(618,716)	142,833	
320	Engineering	-	1,560,680	(1,560,680)	-	1,610,774	(175,000)	1,435,774	(1,610,774)	175,000	(1,435,774)	(124,906)	
325	Construction	15,853,524	16,635,102	(781,578)	17,525,000	18,516,578	(210,000)	18,306,578	(18,516,578)	210,000	(781,578)	-	
326	Construction - LOST	20,627,500	20,627,500	-	23,540,000	23,330,000	210,000	23,540,000	(23,330,000)	(210,000)	-	-	
330	Highway Maintenance	6,182,540	6,717,301	(534,761)	6,478,000	6,788,373	-	6,788,373	(6,788,373)	-	(310,373)	(224,388)	
340	Shop Maintenance	-	994,591	(994,591)	-	999,884	(12,180)	987,704	(999,884)	12,180	(987,704)	(6,887)	
350	Sign Department	-	1,549,676	(1,549,676)	-	1,552,675	(5,000)	1,547,675	(1,552,675)	5,000	(1,547,675)	(2,001)	
380	Fleet Department	662,000	3,103,350	(2,441,350)	679,000	2,934,510	(32,300)	2,902,210	(2,934,510)	32,300	(2,223,210)	(218,140)	
	Use of Fund Balance			-		-					-	-	
	ROAD AND BRIDGE	43,468,564	51,807,083	(8,338,519)	48,398,500	56,528,110	(224,580)	56,303,530	(56,528,110)	224,580	(7,905,030)	(433,489)	-5.20%
420	Income Maintenance	6,255,300	8,659,031	(2,403,731)	6,009,071	8,677,640	28,179	8,705,819	(8,677,640)	(28,179)	(2,696,748)	293,017	12.19%
430	Social Services	11,434,922	23,270,831	(11,835,909)	11,593,280	23,688,531	281,150	23,969,681	(23,688,531)	(281,150)	(12,376,401)	540,492	4.57%
450	Public Health	3,625,920	5,997,308	(2,371,388)	3,317,042	5,887,861	(3,423)	5,884,438	(5,887,861)	3,423	(2,567,396)	196,008	8.27%
480	ADMINISTRATION	10,000	10,000	0	10,000	10,000	-	10,000	(10,000)	-	0	-	
	HEALTH & HUMAN SERVICES	21,326,142	37,937,170	(16,611,028)	20,929,393	38,264,032	305,906	38,569,938	(38,264,032)	(305,906)	(17,640,545)	1,029,517	6.20%
836	Debt Service	2,432,083	12,228,511	(9,796,428)	2,732,315	12,230,072	-	12,230,072	(12,230,072)	-	(9,497,757)	(298,671)	
	DEBT SERVICE	2,432,083	12,228,511	(9,796,428)	2,732,315	12,230,072	-	12,230,072	(12,230,072)	-	(9,497,757)	(298,671)	-3.05%
34	Capital Projects	318,500	3,023,500	(2,705,000)	100,000	-	3,470,000	3,470,000	-	-	(3,370,000)	665,000	
	Use of Fund Balance	-	-	-	-	-	-	-	-	-	-	-	
	CAPITAL PROJECTS	318,500	3,023,500	(2,705,000)	100,000	-	3,470,000	3,470,000	-	-	(3,370,000)	665,000	24.58%
845	Pulaski LID	-	146,200	(146,200)	-	146,200	(32,815)	113,385	(146,200)	32,815	(113,385)	(32,815)	-22.45%
847	Mink-Somers LID	-	30,000	(30,000)	-	30,000	18,333	48,333	(30,000)	(18,333)	(48,333)	18,333	61.11%
	LID'S	-	176,200	(176,200)	-	176,200	(14,482)	161,718	(176,200)	14,482	(161,718)	(14,482)	
	Total	$ 110,820,405	$ 211,242,885	$ (100,422,480)	$ 118,910,183	$ 220,477,320	$ 4,449,789	$ 224,927,109	$ (220,477,320)	$ (991,789)	(106,016,926)	$ 5,594,446	
											Levy Increase Percentage	**5.57%**	

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance DIrector

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda ( ) Timed Agenda
(•) Item for Consideration

Originator
BMR5794

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve the Preliminary 2026 Budget & Adopt Resolution 25-56

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve the Preliminary 2026 Budget & Adopt Resolution 25-56

Value Stream the request primarily aligns with:
Develop County Infrastructure

Briefly describe how the request aligns with the selected value stream.
See attached preliminary Budget Summary and Resolution to adopt the 2026 preliminary budget.

Describe the impact on staffing resources.
As budget dictates

Fiscal Impact:
As budget dictates

Background/Justification:
Multiple Budget Committee meetings were held from which a resolution was drafted to adopt the preliminary 2026 Budget.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
25-56 Budget Resolution - FLAT.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

2026 PRELIMINARY LEVY ADOPTION ADMINISTRATOR'S PROPOSED BUDGET

WRIGHT COUNTY
MINNESOTA

2026 BUDGET OVERVIEW & STRATEGIC PRIORITIES

Levy Overview

Preliminary Levy: 5.57%

Key Budget Challenges In 2026

- Cost Shifts At State & Federal Levels (2–5-year Outlook)
  Primarily Impacting Health & Human Services (HHS)

- Open Employee Union Contracts

- Employee Health Care Cap: 14% Growth Limit

- Minnesota Paid Leave Cost To County (.39%)

- Rising Costs In:
  Fleet & Equipment
  Supplies & Materials
  Technology Upgrades & Contracts

2026 BUDGET OVERVIEW & STRATEGIC PRIORITIES

Priorities:

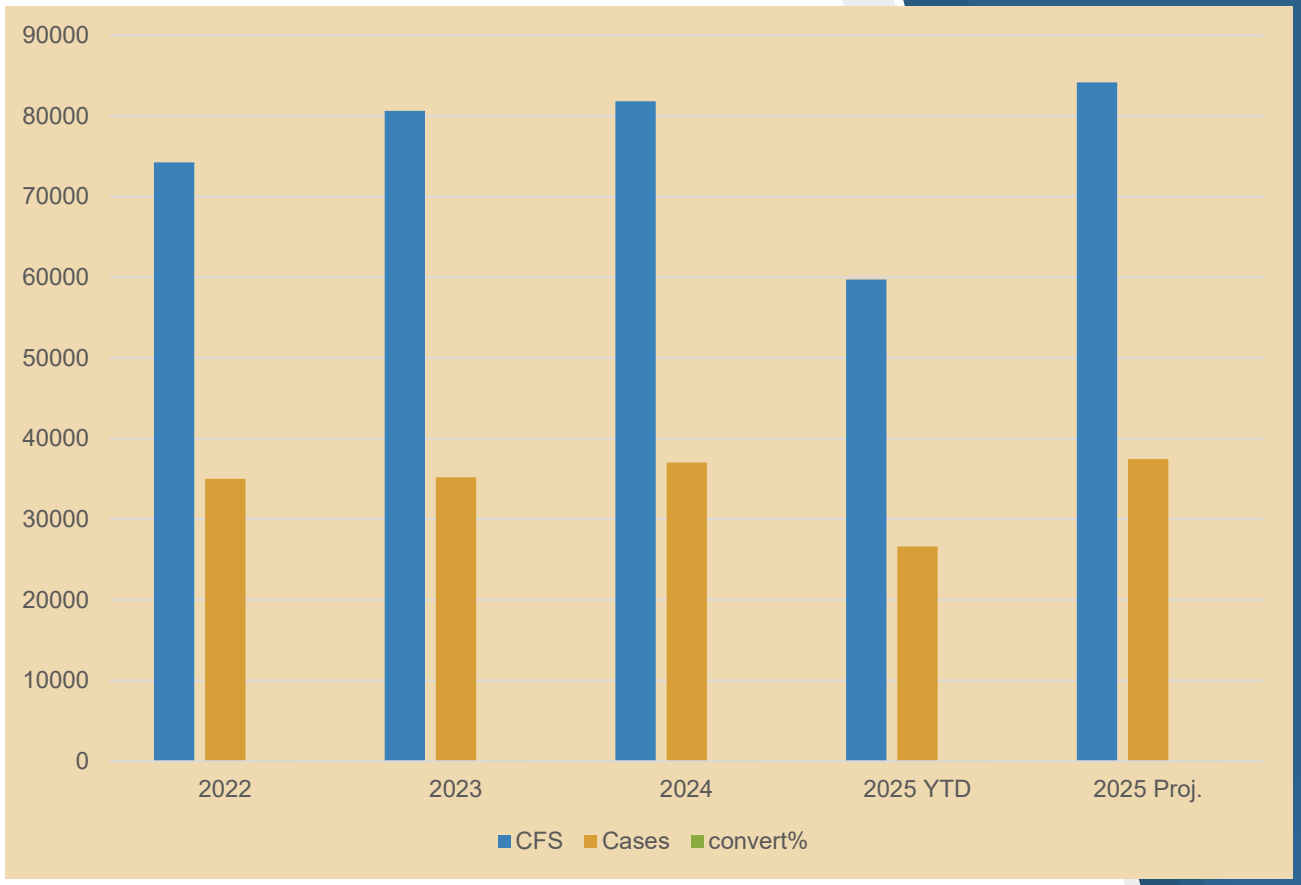
- Providing for civic engagement
- Improving and maintaining service standards
- Public safety
- Search out and secure nontraditional funding sources, partnerships, and grants
- Maintaining and improving infrastructure
- Promoting safe communities
- Providing for economic growth
- Fostering land and environment

Investing in Our Community's Safety: Law Enforcement Staffing Enhancement

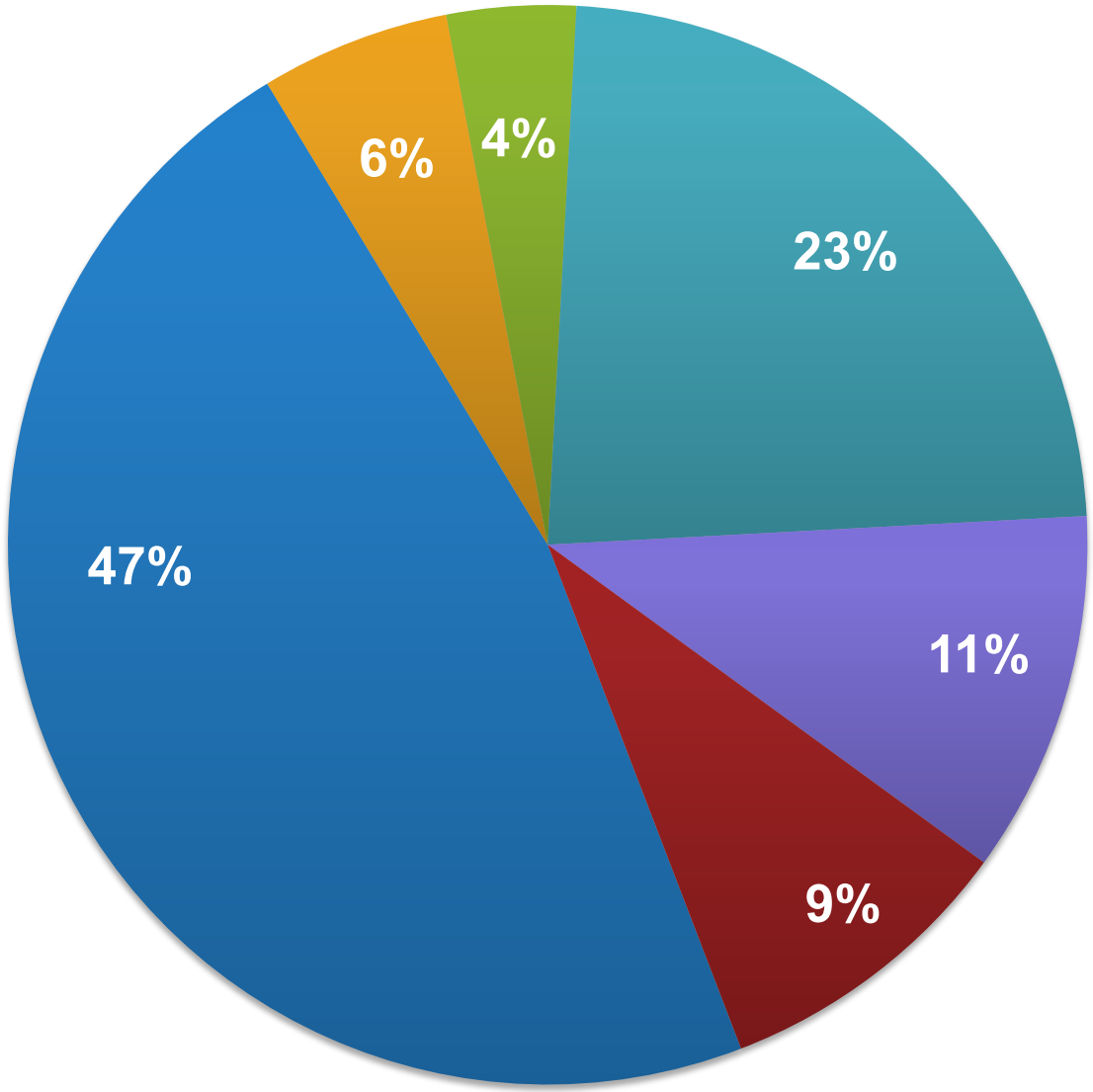
Strengthening Our Law Enforcement Team
- +2 Deputy Sheriff positions
- +1 Corrections Officer position
- Commitment to maintaining public safety & effective response times.

Rising Calls for Service (CFS)
- 2022: 74,242 → 47% converted
- 2023: 80,634 → 44% converted
- 2024: 81,845 → 45% converted
- 2025 (Projection): 84,187 → 44.5% converted

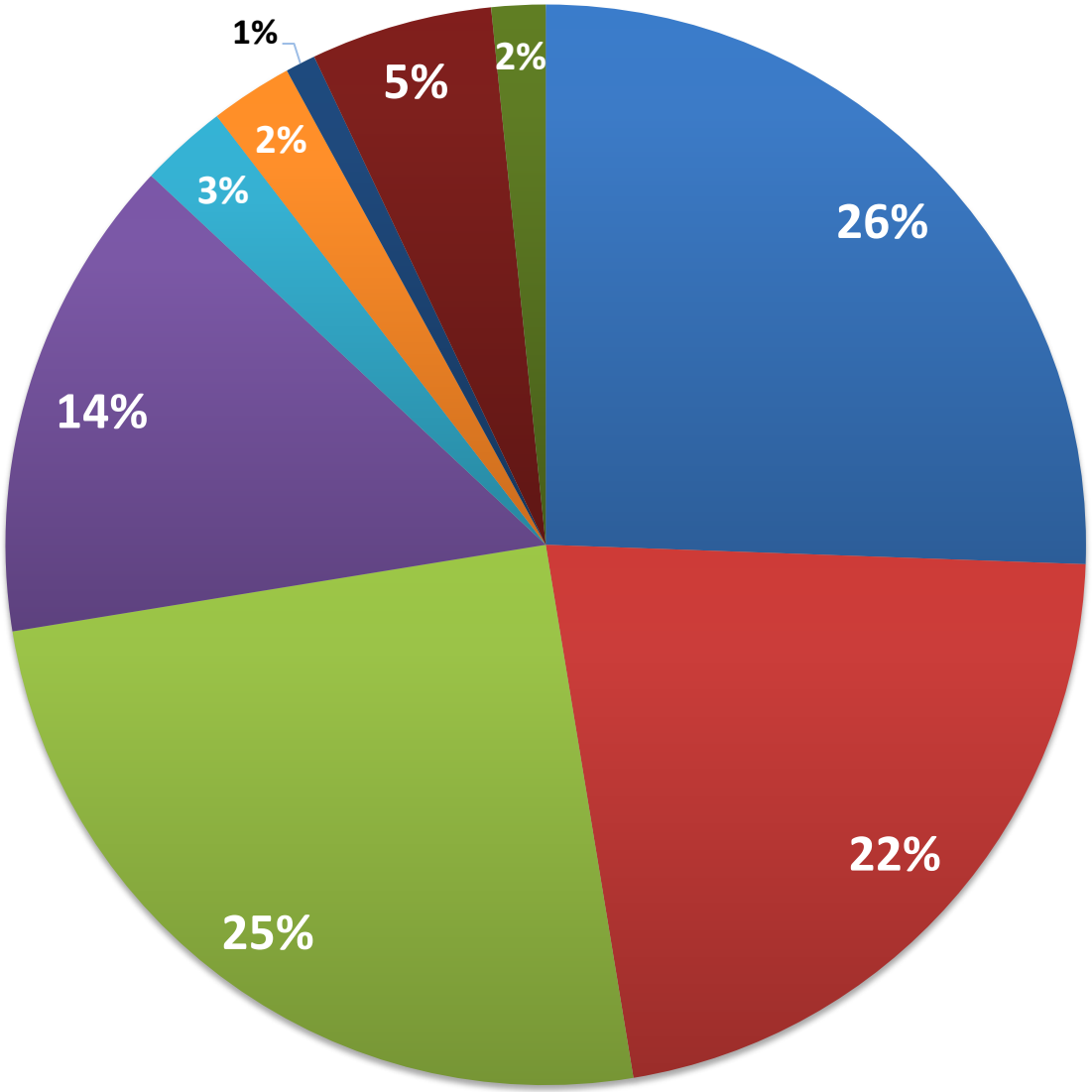
Why This Matters
- Growing community demand
- Consistent law enforcement intervention
- Staffing is essential for timely responses



2026 Prelim Budget: Revenues



2026 Prelim Budget: Expenses



FUN FACTS

- Wright County has 512 centerline miles (1,047 lane miles) of roads it maintains. For comparison purposes, I-94 is 254 miles in all of Minnesota and I-35 extends 220 miles.

- 74,630 Separate Parcels/Lots

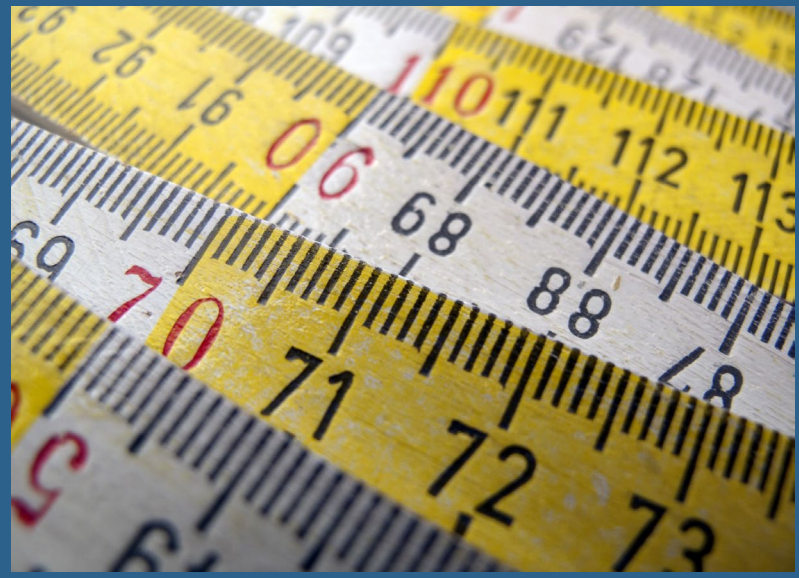
- Averaged 30,235 real estate recordings per year over the past 7 years.

- Population trends:
  - 2020 Census - 141,337
  - 2024 Estimate - 154,593
- Growth (2020-2024): Approximately 13,257 people or **9.4%**

- **Fastest Growing County in Minnesota**

TAX RATE HISTORY

Year	Tax Rate
2026	35.184%
2025	35.563%
2024	33.737%
2023	37.848%
2022	43.751%
2021	43.719%



2025 IMPACT SUMMARY

Administration is recommending a 5.57% levy increase, which would set the 2026 County budget at $224,927,109 and the 2026 levy at $106,016,926. This recommendation takes into consideration the significant growth the County is experiencing and allows us to continue to focus on our countywide priorities:

Municipality	2024 Median Home Value	2025 Median Home Value	Tax Impact Based on 5.57% Levy
Otsego	$386,450	$402,500	$47.36
Buffalo	$303,300	$319,050	$50.09
Montrose	$273,700	$279,900	$14.02
St. Michael	$390,750	$407,000	$47.88
Monticello	$302,100	$309,700	$18.48
Delano	$377,000	$388,200	$29.10
COUNTYWIDE	**$348,800**	**$362,200**	**$38.71**

QUESTIONS AND ADOPTION

WRIGHT COUNTY
MINNESOTA

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:

Originator
BTP5489

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Take Action To Set Truth and Taxation Public Hearing Related to 2026 County Budget - 6:00 pm on December 11, 2025

Short Title (what will appear on Agenda outline - 250 character max.) *
Take Action To Set Truth and Taxation Public Hearing Related to 2026 County Budget - 6:00 pm on December 11, 2025

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file.

Document Name	Attachment Type

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
○ RFBA ◉ Minutes Submission ○ Warrants Submission

Target Section
○ Consent Agenda ○ Timed Agenda
○ Item for Consideration

Originator
BTP5489

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve Minutes & Recommendations from the County Board Workshop (9-9-2025)

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve Minutes & Recommendations from the County Board Workshop (9-9-2025)

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
9-9-2025 Board WS Minutes DRAFT.docx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

BOARD WORKSHOP MINUTES

WRIGHT COUNTY BOARD OF COMMISSIONERS

September 9, 2025

DATE APPROVED: DRAFT

District 1: Tina Diedrick
District 2: Darek Vetsch
District 3: Jeanne Holland
District 4: Nadine Schoen
District 5: Robert (Kirby) Moynagh III

Present: Tina Diedrick, Jeanne Holland, Kirby Moynagh, Nadine Schoen, Darek Vetsch
Others Present: Greg Kryzer, Marc Mattice, Brian Lutes, Clay Wilfahrt; Lindsey Meyer

1. 10:30 a.m. Schedule Meeting as Needed

10:30 a.m. Commissioner Vetsch called the meeting to order. The following meetings were scheduled:

1. Elected official salaries – Scheduled for the 1pm. November 18, 2025
2. Committee assignments – During the workshop on November 18, 2025.

RECOMMENDATION: Informational Only.

2. 10:35 a.m. Minnesota Inter-County Association (MICA) Update

10:35 a.m. – MICA representatives Nathan Jesson, Nancy Silesky, Rachel Sosnowchik, and Amber Backhaus gave an updated on the 2025 Legislative Session and what 2026 may look like.

RECOMMENDATION: Informational Only.

3. 10:55 a.m. Assessor Field Safety; Legislative Platform

11:53 a.m. Assistant County Administrator Marc Mattice spoke on the AMC Assessors Safety and what the County is implementing for safety measures.

RECOMMENDATION: Informational Only.

4. 11:00 a.m. Quorum Notices

11:58 a.m. County Administrator Greg Kryzer spoke on letting administration know if members would be attending events where 3 or more Board Members would be present.

RECOMMENDATION: Informational Only

5. 11:05 a.m. Closed Session – Negotiations

12:01 p.m. Workshop moved to closed session. Discussed real property PID's: 101500011215, 101500011213, 101500011230, and 101500011214.

RECOMMENDATION: Informational Only.

DRAFT

6. **11:35 a.m. Reconvene for Adjournment**

12:14 p.m. Commissioner Vetsch reconvened open session.
12:14 p.m. Commissioner Vetsch adjourned the meeting.

Minutes submitted by Bryan Palmer, Clerk to the Board

DRAFT

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda ( ) Timed Agenda
(•) Item for Consideration

Originator
JAE4296

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve and Adopt Recommendations from the Revisors Workgroup (9-15-2025)

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve and Adopt Recommendations from the Revisors Workgroup (9-15-2025)

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
09.15.2025 Revisors Workgroup Recommendations.docx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

RECOMMENDATIONS

REVISORS WORKGROUP

SEPTEMBER 15, 2025

DATE APPROVED: DRAFT

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Kirby Moynagh	District 5

THESE RECOMMENDATIONS ARE IN DRAFT FORMAT AND REQUIRE APPROVAL BY THE COUNTY BOARD

I. Park and Recreation Ordinance Update – E-Bikes

A. Review and Recommendation for Public Hearing 10.21.2025 County Board

***RECOMMENDATION**: The workgroup reached a consensus to schedule a public hearing for Tuesday, October 21, 2025 during the County Board Meeting.*

II. Dangerous Dog Ordinance Update

A. Review and Recommendation for Public Hearing 10.21.2025 County Board

***RECOMMENDATION**: The workgroup reached a consensus to schedule a public hearing on Tuesday, October 21, 2025 during the County Board Meeting.*

III. Park Dedication Ordinance 25-XX (part of subdivision ordinance) modifications

A. Review and Recommendation for Public Hearing 10.23.2025 Planning Commission Board

***RECOMMENDATION**: The workgroup reached a consensus to schedule a public hearing on Thursday, October 23, 2025 during the Planning Commission Board Meeting.*

Meeting adjourned at 10:38
Recommendations submitted by Jenn Eggersgluss, Administrative Specialist

DRAFT

CHAPTER 90: DANGEROUS DOGS

Section

Dangerous and Potentially Dangerous Dogs

90.01 Purpose and intent
90.02 Title
90.03 Jurisdiction
90.04 Incorporation
90.05 Definitions
90.06 Dangerous dogs; designation
90.07 Dangerous dogs; registration
90.08 Dangerous dogs; requirements
90.09 Potentially dangerous dogs; designation
90.10 Potentially dangerous dogs; registration
90.11 Potentially dangerous dogs; requirements
90.12 Confiscation
90.13 Destruction of dogs in certain circumstances
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90.15 Effective date

90.99 Penalty

DANGEROUS AND POTENTIALLY DANGEROUS DOGS

§ 90.01 PURPOSE AND INTENT.

It is the intent of the county to protect the public against the health and safety risks posed by dangerous and potentially dangerous dogs. By their very nature, dogs classified as “dangerous” or “potentially dangerous” pose a direct threat to the people and other animals that live in the same community or may otherwise come into contact with them. The intent of this subchapter is to govern and control dangerous and potentially dangerous dogs located within the county. This subchapter is intended to operate within the same

framework of M.S. §§ 347.50 through 347.565, as they may be amended from time to time, which govern dangerous dogs. This subchapter does not regulate, govern or control dogs not considered dangerous or potentially dangerous, or otherwise impact the regulation and control of other animals, whether wild or domestic.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024)

§ 90.02 TITLE.

This subchapter shall be known as, and may be cited and referenced as, the "Wright County Dangerous and Potentially Dangerous Dog Ordinance"; and, when referred to herein, it shall be referenced to as "this subchapter".

(Ord. 10-01, passed 1-19-2010)

§ 90.03 JURISDICTION.

This subchapter shall apply to all dogs residing in all areas of the county; except, this subchapter does not apply in any city or town which has a dangerous dog ordinance complying with state law and which has declared itself to be the Animal Control Authority within its jurisdiction. This subchapter also does not apply to any dog used by law enforcement officials for police work.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024)

§ 90.04 INCORPORATION.

This subchapter expressly adopts and incorporates the provisions of M.S. §§ 347.50 through 347.565. When the provisions of this subchapter impose greater restrictions than those of any other statute, ordinance, rule or regulation, the provisions of this subchapter shall be controlling. Where the provisions of any other statute, ordinance, rule or regulation impose greater restrictions than this subchapter, the provision of such statute, ordinance, rule or regulation shall be controlling.

(Ord. 10-01, passed 1-19-2010)

§ 90.05 DEFINITIONS.

For the purpose of this subchapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

(A) ANIMAL CONTROL AUTHORITY. Wright County or any law enforcement agent or other public official acting under its direction and control. Additionally, ANIMAL CONTROL AUTHORITY shall mean any individual, organization, partnership or entity operating under

contract to perform animal control operations pursuant to a written agreement authorized and approved by the County Board of Commissioners, or any city or town located within the county which has declared itself to be the ANIMAL CONTROL AUTHORITY within its jurisdiction.

(B) BOARD. The Wright County Board of Commissioners.

(C) COUNTY. The County of Wright, a political subdivision of the state.

(D) DANGEROUS DOG. Any dog that has:

(1) Without provocation, inflicted death, great bodily harm, substantial bodily harm to any person on public or private property;

(2) Without provocation, engaged in any attack on any person under circumstances which indicated danger to personal safety;

(3) Without provocation, killed a domestic animal while off the dog owner's property;

(4) Without provocation, has bitten one or more persons on two or more separate occasions;

(5) Been at any time found to be potentially dangerous, and after the owner received notice or personal knowledge that the dog is potentially dangerous, the dog bites, attacks or endangers the safety of a human being or domestic animal; or

(6) Been or will be used, trained or encouraged to fight with another animal; or whose owner has in custody or possession any training apparatus, paraphernalia or drugs used to prepare such dog for fighting with another animal.

(E) DOMESTIC ANIMAL.

(1) Animals kept as pets, including but not limited to cats and dogs;

(2) Those species of animals that live under the husbandry of humans;

(3) Livestock within the meaning of M.S. § 35.01, subd. 3, as it may be amended from time to time;

(4) A farm-raised deer, farm-raised game bird, or farm-raised fish; or

(5) An animal listed as a domestic animal by a rule adopted by the Department of Agriculture.

(F) GREAT BODILY HARM. The meaning given it under M.S. § 609.02, subd. 8, as it may be amended from time to time.

(G) HEARING. A proceeding conducted by a hearing officer in accordance with the requirements of this subchapter.

(H) HEARING OFFICER. A licensed doctor of veterinary medicine, an animal control authority official or any otherwise qualified impartial hearing officer, appointed by the Board of Commissioners.

(I) KILLED or KILLS. A dog KILLED or KILLS a human being or domestic animal if there was a direct causal connection between the act of the attacking dog and the death of the person or other animal. For domestic animals which were euthanized following such an attack, KILLED or KILLS shall mean the death was the direct and inescapable consequence of the attack, extensive veterinarian assistance would be futile and that euthanasia merely hastened the inevitable death of the victim animal.

(J) OWNER. Any person or persons, firm, corporation, association, organization or department possessing, harboring, keeping, having an interest in or having care, custody or control of a dog. Any person keeping or harboring a dog for five consecutive days shall, for the purposes of this subchapter, be deemed to be an OWNER thereof.

(K) POTENTIALLY DANGEROUS DOG. Any dog that has:

(1) Without provocation, bitten a human or domestic animal on public or private property;

(2) Without provocation, chased or approached a person, including a person on a bicycle, upon the streets, sidewalks or any public or private property, other than upon the dog owner's property, in an apparent attitude of attack; or

(3) A known history or propensity, tendency or disposition to attack without provocation, causing injury or otherwise threatening the safety of humans or domestic animals.

(L) PROPER ENCLOSURE. Securely confined indoors, or in a securely enclosed and locked pen or structure outdoors, suitable to prevent the animal from escaping and providing the dog protection from the elements. A PROPER ENCLOSURE does not include a porch, patio or any part of a house, garage or other structure that would allow the dog to exit of its own volition, or any house or structure in which windows are open or in which door or window screens are the only obstacles that prevent the dog from exiting. Such enclosure shall not allow the egress of the animal in any manner without human assistance.

A pen or kennel, in order to qualify as a PROPER ENCLOSURE, shall meet the following minimum specifications:

(1) The overall floor size shall have a minimum area of 32 square feet;

(2) Sidewalls shall have a minimum height of five feet and be constructed of 11-gauge or heavier wire. Openings in the wire shall not exceed two inches, support posts shall be one and one-quarter-inch or larger steel pipe buried in the ground 18 inches or more. When a concrete floor is not provided, the sidewalls shall be buried a minimum of 18 inches into the ground;

(3) A cover over the entire pen or kennel shall be provided, constructed of the same gauge wire or heavier as the sidewalls and shall also have no openings in the wire greater than two inches; and

(4) An entrance/exit gate shall be provided and be constructed of the same material as the sidewalls and shall also have no openings in the wire greater than two inches. The gate shall be equipped with a device capable of being locked and shall be locked at all times when the animal is in the pen or kennel.

(M) PROVOCATION. An act that an adult could reasonably expect may cause a dog to attack or bite.

(N) SUBSTANTIAL BODILY HARM. The meaning given to it under M.S. § 609.02, subd. 7a, as it may be amended from time to time.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024)

§ 90.06 DANGEROUS DOGS; DESIGNATION.

(A) Designation. The Animal Control Authority or Hearing Officer shall designate any dog as a dangerous dog upon receiving evidence that the dog meets any of the criteria of applicable state law or § 90.05(D) of this chapter.

(B) Notice.

(1) Upon a designation that a dog is dangerous, the Animal Control Authority shall provide a written notice of dangerous dog to the owner of record or, if none, to any owner of such dog by personally serving the owner or a person of suitable age and discretion at the residence of such owner. Service upon any owner shall be effective as to all owners. The notice shall state the dates, times, places and facts of the incidents which form the basis for the determination, and include the following:

(a) A description of the dog deemed to be dangerous;

(b) The factual basis for that determination; and

(c) The identity of the official who made the determination.

(2) The notice shall also set forth the registration requirements and other restrictions imposed upon a dangerous dog under this subchapter or M.S. Ch. 347, as it may be amended from time to time.

(3) The notice shall also advise the owner(s) of their appeal rights and requirements as outlined in division (C).

(C) Appeal rights and requirements.

(1) The owner has 14 days to appeal the determination by requesting a hearing before the Hearing Officer. The notice shall include a preprinted form which the owner can use to

request a hearing. The request for a hearing shall be made directly to the Animal Control Authority and must be submitted in writing.

(2) Any owner who requests such a hearing is liable to the county for all costs and expenses related to the hearing.

(3) The notice shall also advise the owner(s) that if the determination is appealed, all costs of the hearing must be paid in advance of the hearing at the time of the submission of the hearing request. The notice shall include the amount of the costs to be paid.

(4) If the owner does not request a hearing within the allotted 14 days, the designation of dangerous dog as issued in the written notice of dangerous dog will stand, and the owner will be subject to all restrictions and requirements as set forth in the notice by the Animal Control Authority.

(D) Hearing.

(1) If an owner, within 14 days of the date of the notice, requests a hearing for determination as to the dangerous nature of the dog, the hearing shall be held before a Hearing Officer within 14 days after the Animal Control Authority is notified of the owner's request for a hearing and full payment in the amount indicated by the notice is received. The Hearing Officer may allow the hearing date to be extended beyond the 14-day period for good cause.

(2) Pending the hearing, the dog may be seized and kept at Animal Control unless the owner shows proof that the dog is properly licensed, if required; has met the requirement for rabies vaccinations; keeps the dog only in a proper enclosure unless restrained on a leash with a muzzle; and otherwise demonstrates to the Animal Control Authority that the dog, under its present circumstances, does not present an unreasonable risk of harm to persons or other domestic animals.

(3) The records of the Animal Control Authority, any police reports relating to an attack or bite, medical records and all reliable hearsay shall be admissible for consideration by the Hearing Officer without further foundation.

(4) The Animal Control Authority shall be represented by the County Attorney's office. The owner may be represented by private legal counsel of the owner's choosing, although the owner does not have the right to an attorney at public expense.

(5) At the hearing, both the owner and the Animal Control Authority may present the testimony of live witnesses, cross-examine witnesses and present documentary evidence. The Animal Control Authority, and the dog's owner, may apply to the District Court for subpoenas for hearings.

(6) The burden of proof shall be upon the Animal Control Authority. The standard of proof shall be clear and convincing evidence if the Authority seeks to destroy the dog; in all other cases, it shall be by a preponderance of the evidence.

(7) After considering all evidence pertaining to the dog, the Hearing Officer shall make such order as he or she deems proper, including ordering the Animal Control Authority to take the dog into custody, if the dog is not currently in custody.

(8) Any person who fails or refuses to release a dog to the Animal Control Authority or law enforcement agent upon demand, or after it has been found by a Hearing Officer to be dangerous and ordered into custody, shall be guilty of a misdemeanor.

(9) The decision of the Hearing Officer is a quasi-judicial determination that is subject to review by writ of certiorari to the state's Court of Appeals.

(10) The owner or person claiming an interest in the dog is liable for all actual costs of care, keeping, and disposal of the dog, except to the extent that a court or Hearing Officer finds that the seizure or impoundment was not substantially justified by law. The costs must be paid in full, or a mutually satisfactory arrangement for payment must be made between the county and the person claiming an interest in the dog, before the dog is returned to the person.

(E) Exemption. A dog may not be declared dangerous if the threat, injury or damage was sustained by a person who:

(1) Was committing, at the time, a willful trespass or other tort upon the premises occupied by the owner of the dog;

(2) Was provoking, tormenting, abusing or assaulting the dog or who can be shown to have repeatedly, in the past, provoked, tormented, abused or assaulted the dog; or

(3) Was committing or attempting to commit a crime against the owner or the owner's property.

(F) Review of designation. Beginning three years after a dog is declared a dangerous dog and annually thereafter, an owner may request in writing that the Animal Control Authority or the Hearing Officer review the designation. The owner must provide evidence that the dog's behavior has changed due to the dog's age, sterilization, environment, completion of obedience training that includes modification of aggressive behavior or other factors. If the Animal Control Authority or Hearing Officer finds sufficient evidence that the dog's behavior has changed, the Authority may rescind the dangerous dog designation. If an owner desires review of designation by a Hearing Officer, the request and prepayment procedures listed in division (D) above shall be followed. The burden of proof shall be upon the dog's owner and the standard of proof is clear and convincing evidence.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024)

§ 90.07 DANGEROUS DOGS; REGISTRATION.

(A) Requirements. For any dog determined or declared to be dangerous by operation of this subchapter, state statute, court order, ordinance or regulation from another jurisdiction, or valid declaration from an Animal Control Authority, the dog shall, at all

times during the dog's life, unless the designation has been rescinded, be registered as a dangerous dog pursuant to this subchapter or state law.

(B) Registration. No person may own or possess a dangerous dog in the county unless the dog is registered as provided in this subchapter or applicable state law. All dogs deemed dangerous by the Animal Control Authority or Hearing Officer, as applicable, shall be registered as a dangerous dog with the Animal Control Authority within 30 days after the date the owner was notified that the dog was so deemed or following a hearing which affirms the designation, whichever is later.

(C) Registration requirements. The Animal Control Authority shall issue a certificate of registration to the owner of a dangerous dog only if the owner presents sufficient evidence that all of the requirements of § 90.08 are met.

(D) Release. If a dangerous dog was impounded by the Animal Control Authority, or upon order of a Hearing Officer, the dog shall not be released until the owner demonstrates to the Animal Control Authority that all applicable requirements of this subchapter, including all registration requirements imposed by this section or applicable state law, have been complied with. The owner shall have a maximum of 30 days to comply with all requirements. The owner must pay the county for all costs incurred in the seizure and boarding of the dog prior to its return.

(E) Fee. The owner of a dangerous dog must pay an annual fee, in addition to any regular dog licensing fees, to obtain a certificate of registration for a dangerous dog under this section. This annual fee will be set by the Board following a public hearing.

(F) Revocation.

(1) Any certificate of registration for a dangerous dog may be revoked, following hearing, if the owner fails to maintain compliance with any registration requirement, or fails to keep or maintain the dangerous dog as required by any provision of this subchapter or applicable state law. The provisions of §§ 90.08(K), 90.12, and 90.13 of this chapter, applicable to the seizure and disposition of dogs, shall apply.

(2) The Animal Control Authority shall serve upon the owner a written notice setting forth the alleged reasons why the dog is not being kept in conformance with this subchapter, and shall also notify the owner of the date, time and location of the hearing. Any hearing to revoke a certificate of registration shall be held before a Hearing Officer within 20 days of the date of the notice, and shall comply with all the requirements as set forth in division (C) above. The Hearing Officer may allow the hearing date to be extended beyond the 20-day period for good cause.

(3) If a dangerous dog certificate of registration is revoked following hearing, the Hearing Officer shall order the dog disposed of immediately or, in the alternative, permit the owner a reasonable time period, not to exceed 30 days, to obtain the dog if the owner is in compliance with all registration requirements. The owner shall also be responsible for payment of all costs associated with the hearing.

(G) Registration renewal. An owner of a dangerous dog shall renew the registration of the dog annually until the dog is deceased, unless the designation has been rescinded pursuant to § 90.06(F).

(H) Death or relocation of dangerous dog. An owner of a dangerous dog shall notify the Animal Control Authority, in writing, of the death of the dog, or if the dog relocates or transfers out of the county to a new location or new jurisdiction, within 30 days of the death or relocation. An owner shall, if requested by the Animal Control Authority, execute an affidavit, under oath and penalty of perjury, setting forth either the circumstances of the dog's death and disposition; or the complete name, address and telephone number of the person to whom the dog was transferred.

(I) Sale or transfer of dangerous dogs. A person who sells or otherwise transfers ownership or control of a dangerous dog must notify any potential purchaser or transferee, prior to the consummation of the transaction, that the dog was previously designated as dangerous. The seller must also notify the Animal Control Authority, in writing, of the sale and provide the Animal Control Authority with the new owner's name, address and telephone number.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024) Penalty, see § 90.99

§ 90.08 DANGEROUS DOGS; REQUIREMENTS.

(A) Requirements. For any dog declared dangerous by operation of this subchapter, state statute, court order, an ordinance or regulation from another jurisdiction, or by operation of a declaration by an Animal Control Authority, the owner, in addition to complying with all the registration requirements set forth under § 90.07 of this chapter, shall keep and maintain the dog pursuant to all requirements of this section, all other provisions of this subchapter and all requirements of any applicable state statute.

(B) Restraint. An owner of a dangerous dog shall keep the dog, while on the owner's property, in a proper enclosure, as defined by § 90.05(L) of this chapter. The dog shall, at all times, be kept in such proper enclosure unless the dog is, at any and all times the dog is outside a proper enclosure, muzzled and restrained by a substantial chain or leash not to exceed six feet in length and under the physical restraint of a responsible person 18 years of age or older. The muzzle, chain and leash must all be of such a design, manufacture and maintained in a condition that will prevent the dog from biting any person or animal, but that will not cause injury to the dog or interfere with its vision or respiration.

(C) Microchipping. For any dog that has been determined to be dangerous, an identification microchip must be implanted in the dog for identification as required under M.S. § 347.515, as it may be amended from time to time. The name of the microchip manufacturer and identification number of the microchip must be provided to the Animal Control Authority. If the microchip is not implanted by the owner, it must be implanted by a qualified veterinarian or clinic or shelter staff under the direction and control of the Animal

Control Authority. In either case, all costs related to purchase and implantation of the microchip must be borne by the dog's owner.

(D) Sterilization. The dog must be sterilized. If not done within 30 days, the Animal Control Authority shall seize the dog and have it sterilized at the owner's expense.

(E) Vaccination and licensing. The owner may be required to show proof of up-to-date rabies vaccination and, if required, licensing in compliance with local regulations.

(F) Tag. A dangerous dog registered under this section shall have a standardized, easily identifiable tag identifying the dog as dangerous and containing the uniform dangerous dog symbol, as developed by the Commissioner of Public Safety or the Animal Control Authority, affixed to the dog's collar at all times.

(G) Leased premises. A person who owns a dangerous dog and who rents property from another where the dog will reside shall disclose to the property owner prior to when the dog begins to reside on the property, or prior to entering the lease agreement, and at the time of any lease renewal, that the person owns a dangerous dog that will reside at the property.

(H) Warning signs. If the county issues a certificate of registration to the owner of a dangerous dog pursuant to this subchapter, the county must provide, for posting on the owner’s property, an adequate number of a warning symbol to inform all persons, including children, that there is a dangerous dog on the property. The design of the warning symbol must be uniform with any specifications for such a sign as issued by the state’s Commissioner of Public Safety, in accordance with M.S. § 347.51, subd. 2a, as it may be amended from time to time. The cost of the signs shall be the responsibility of the owner and shall be included in the registration fee.

(I) Property inspection. The owner of a dangerous dog shall permit the Animal Control Authority and/or law enforcement to enter the property where a dangerous dog is kept or located, at all hours reasonable under the circumstances, without a warrant or other advance judicial process, to inspect the premises so as to ensure compliance with the provisions of this subchapter, applicable state statutes, order from a hearing officer or directive from the Animal Control Authority. The failure of an owner to permit such inspection is, by itself, a ground to immediately seize the dog pursuant to § 90.12 of this chapter and revoke the dangerous dog registration pursuant to § 90.07(F) of this chapter.

(J) Liability insurance. The owner must provide, and annually show proof of, liability insurance issued by an insurance company authorized to conduct business in this state in the minimum amount of $500,000, payable to any person or persons injured by the dangerous dog, insuring the owner for any personal injuries inflicted by the dangerous dog.

(K) Destruction. The Animal Control Authority may require, and the Hearing Officer must order following a hearing when requested by the Animal Control Authority, the destruction of the dog upon finding that a dog is dangerous due to an incident resulting in death, substantial bodily harm, or great bodily harm or where multiple humans were bitten in the same attack, and one of the following criteria are present:

(1) The owner of the dog has demonstrated an inability or unwillingness to sufficiently control the dog in order to prevent injury to persons or other animals; or

(2) The owner cannot, will not, does not or otherwise refuses to provide proof of the liability insurance for the dog as required by division (J) above.

(L) Other conditions. The Animal Control Authority or Hearing Officer may impose any other conditions that are deemed reasonable and appropriate in order to reduce the risk to the public and other animals.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024)

§ 90.09 POTENTIALLY DANGEROUS DOGS; DESIGNATION.

(A) Designation. The Animal Control Authority or Hearing Officer shall designate any dog as a potentially dangerous dog upon receiving evidence that the animal meets any of the criteria in § 90.05(K) of this chapter.

(B) Notice.

(1) Upon determination that a dog is potentially dangerous, the Animal Control Authority shall provide a written notice of potentially dangerous dog to the owner of record, or if none, any owner of such dog by personally serving the owner or a person of suitable age and discretion at the residence of such owner. Service upon any owner shall be effective as to all owners. The notice shall state the dates, times, places and facts of the incidents which form the basis for the determination, and shall include the following:

(a) A description of the dog deemed to be potentially dangerous;

(b) The factual basis for that determination; and

(c) The identity of the official who made the determination.

(2) The notice shall also set forth the restrictions imposed upon a potentially dangerous dog under this subchapter.

(3) The notice shall also advise the owner(s) of their appeal rights and requirements as outlined in division (C) below.

(C) Appeal rights and requirements.

(1) The owner has 14 days to appeal the determination by requesting a hearing before a Hearing Officer. The notice shall include a preprinted form the owner may use to request the hearing. The request for a hearing shall be made directly to the Animal Control Authority and must be submitted in writing.

(2) Any owner who requests such a hearing is liable to the county for all costs and expenses related to the hearing.

(3) The notice shall also advise the owner that if the determination is appealed, all costs of the hearing must be paid in advance of the hearing at the time of the submission of the hearing request. The notice shall include the amount of the costs to be paid.

(4) If the owner does not request a hearing within the allotted 14 days, the designation of potentially dangerous dog as issued in the written notice of potentially dangerous dog will stand, and the owner will be subject to all restrictions and requirements as set forth in the notice by the Animal Control Authority.

(D) Hearing.

(1) If an owner requests a hearing within 14 days of the date of the notice for determination as to the potentially dangerous nature of the dog, the hearing shall be held before a Hearing Officer within 14 days after the Animal Control Authority is notified of the owner's request for a hearing and full payment in the amount indicated by the notice is received. The Hearing Officer may allow the hearing date to be extended beyond the 14-day period for good cause. Any dog owner who requests such a hearing is liable to the county for all costs and expenses related to the hearing.

(2) The records of the Animal Control Authority, any police reports relating to an attack or bite, medical records and all reliable hearsay shall be admissible for consideration by the Hearing Officer without further foundation.

(3) The Animal Control Authority shall be represented by the County Attorney's office. The owner may be represented by private legal counsel of the owner's choosing, although the owner does not have the right to an attorney at public expense.

(4) At the hearing, both the owner and the Animal Control Authority may present the testimony of live witnesses, cross-examine witnesses and present documentary evidence. The Animal Control Authority, and the dog's owner, may apply to the District Court for subpoenas for hearings.

(5) The burden of proof shall be upon the Animal Control Authority. The standard of proof shall be by a preponderance of the evidence.

(6) After considering all evidence pertaining to the dog, the Hearing Officer shall issue a written order which rejects or upholds the determination. If the Hearing Officer upholds the determination as potentially dangerous, the order may affirm or modify the conditions recommended by the Animal Control Authority. If, as a result of testimony or other evidence at the hearing, there are grounds for declaring the dog to be a dangerous dog pursuant to § 90.06 of this chapter, the Hearing Officer may change the designation and issue the appropriate orders.

(7) The decision of the Hearing Officer is a quasi-judicial determination that is subject to review by writ of certiorari to the state's Court of Appeals.

(E) Exemption. A dog may not be declared potentially dangerous if the threat, injury or damage was sustained by a person who:

(1) Was committing, at the time, a willful trespass or other tort upon the premises occupied by the owner of the dog;

(2) Was provoking, tormenting, abusing or assaulting the dog or who can be shown to have repeatedly, in the past, provoked, tormented, abused or assaulted the dog; or

(3) Who was committing or attempting to commit a crime against the owner or the owner's property.

(F) Removal of designation. If a period of two years has passed without any further incidents or violations of this subchapter, the Animal Control Authority shall remove the potentially dangerous designation.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024)

§ 90.10 POTENTIALLY DANGEROUS DOGS; REGISTRATION.

(A) Requirements. For any dog determined or declared to be potentially dangerous by operation of this subchapter, state statute, court order, ordinance, or regulation from another jurisdiction, or valid declaration from an Animal Control Authority, the dog shall be registered as a potentially dangerous dog pursuant to this subchapter or state law.

(B) Registration. No person may own or possess a potentially dangerous dog in the county unless the dog is registered as provided in this subchapter or applicable state law. All dogs deemed potentially dangerous by the Animal Control Authority or Hearing Officer, as applicable, shall be registered as a potentially dangerous dog with the Animal Control Authority within 30 days after the date the owner was notified that the dog was so deemed or following a hearing which affirms the designation, whichever is later.

(C) Registration requirements. The Animal Control Authority shall issue a certificate of registration to the owner of a potentially dangerous dog only if the owner presents sufficient evidence that all of the requirements of § 90.11 are met.

(D) Fee. The county will charge the owner of a potentially dangerous dog a one-time registration fee to obtain a certificate of registration for a potentially dangerous dog under this section. This one-time fee will be set by the Board following a public hearing.

(Ord. 24-6, passed 11-5-2024)

§ 90.11 POTENTIALLY DANGEROUS DOGS; REQUIREMENTS.

(A) Microchipping. For any dog that has been determined to be potentially dangerous, an identification microchip must be implanted in the dog for identification as required under M.S. § 347.515, as it may be amended from time to time. The name of the microchip manufacturer and identification number of the microchip must be provided to the Animal Control Authority. If the microchip is not implanted by the owner, it must be implanted by a qualified veterinarian or clinic or shelter staff under the direction and control of the Animal

Control Authority. In either case, all costs related to purchase and implantation of the microchip must be borne by the dog's owner.

(B) Other restrictions. Any dog determined to be potentially dangerous may be subject to any or all of the following restrictions, as determined by the Animal Control Authority or the Hearing Officer.

(1) Obedience class. The owner of a dog may be required to complete an approved dog obedience class within a designated period of time, and provide proof of completion to the Animal Control Authority.

(2) Restraint. The dog may be required to be kept in a proper enclosure, or restrained by chain or leash not to exceed six feet in length, and/or muzzled, and under the control of a responsible person 18 years of age or older at all times it is outdoors and not inside a proper enclosure.

(3) Warning signs. The owner may be required to post the property where the dog resides with warning signs, readable to children, containing a written notice and warning that a potentially dangerous dog is present on the property. Such signs shall conform to the requirements set forth in § 90.08(H) of this chapter.

(4) Vaccination and licensing. The owner may be required to show proof of up-to-date rabies vaccination and, if required, licensing in compliance with local regulations.

(5) Tag. The dog may be required to wear, at all times, a tag or marker identifying it as a potentially dangerous dog.

(6) Sterilization. The dog may be required to be sterilized within 30 days of the owner receiving notice.

(7) Other conditions. The Animal Control Authority or Hearing Officer may impose any other conditions that are deemed reasonable and appropriate in order to reduce the risk to the public and other animals.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024)

§ 90.12 CONFISCATION.

(A) Seizure. The Animal Control Authority ~~shall~~may immediately seize any dangerous dog or potentially dangerous dog if:

(1) At least~~After~~ 30 days after the owner has notice that the dog is dangerous or potentially dangerous, the dog is not validly registered, including completing all requirements of registration, under this subchapter or applicable state law;

~~(2) After 30 days after the owner has notice that the dog is dangerous, the owner does not secure the proper liability insurance or surety coverage as required under this subchapter;~~

~~(3) The dog is not maintained in a proper enclosure, as defined in § 90.05(L) of this chapter;~~

(4) The dog is not properly restrained, by way of a ~~outside the~~ proper enclosure as defined in § 90.05(L) of this chapter ~~and~~or not under the proper physical restraint of a responsible person as required under this subchapter or any applicable state law;

(5) The owner is personally served, served by certified mail, or is voluntarily served by email in lieu of personal service, ~~with~~ written notice, ~~by certified mail~~ to the owner's last known address, that the owner is in violation of any of the requirements of this subchapter or any applicable state statute, or is in violation of any directive issued by the Animal Control Authority or order from a Hearing Officer; and, within 30 days of service of such written notice, has refused or failed to achieve satisfactory compliance;

(6) The Animal Control Authority has reason to believe the dog is a dangerous or potentially dangerous dog, meeting the definitions found in § 90.05(D) or (K) of this chapter, and is kept or maintained under conditions or circumstances creating a unacceptable risk of harm to ~~physical~~ persons, ~~or~~ other domestic~~ated~~ animals, or has resulted in subsequent offenses;

(7) Any dog found to be in circumstances which to a reasonable person indicate that the dog has been or will be used, trained or encouraged to fight with another animal, or any animal whose owner has in custody or possession any training apparatus, paraphernalia or drugs used to prepare such dog to be fought with another animal, is hereby declared to be a public nuisance and shall be immediately seized and taken to the designated Animal Control center, or

(~~7~~8) For any other reason authorized by law.

(B) Additional dogs subject to seizure.

~~(1) Any dog found to be in circumstances which to a reasonable person indicate that the dog has been or will be used, trained or encouraged to fight with another animal, or any animal whose owner has in custody or possession any training apparatus, paraphernalia or drugs used to prepare such dog to be fought with another animal, is hereby declared to be a public nuisance and shall be immediately seized and taken to the designated Animal Control center.~~

(~~2~~1) Any dog may be seized and held to determine if rabid.

(~~3~~2) Any dog may be seized and held if suspected of being feral.

~~(4) Any dog which meets the definitions found in § 90.05(D) or (K) of this chapter may be seized and held at Animal Control pending a determination whether the animal is dangerous or potentially dangerous.~~

(C) Reclaiming dogs. A dog seized under this subchapter may be released to the owner of the dog upon payment of impounding and boarding fees, and presenting proof to the Animal Control Authority that all requirements of this subchapter and state law have or will be met. A dog not reclaimed under this division (C) within ~~ten~~seven days may be

disposed of as provided under M.S. § ~~346.37~~347.54, subd. ~~1~~2, as it may be amended from time to time, and the owner is liable to the Animal Control Authority for costs incurred in confining and disposing of the dog.

~~(D) Subsequent offenses. If a person has been convicted of a misdemeanor for violating a provision of this subchapter, and the person is charged with a subsequent violation relating to the same dog, the dog shall be seized by the Animal Control Authority. If the owner is convicted of the crime for which the dog was seized, the court shall order that the dog be destroyed in a proper and humane manner and the owner pay the cost of confining and destroying the dog. If the person is not convicted of the crime for which the dog was seized, the owner may reclaim the dog upon payment to the Animal Control Authority of a fee for the care and boarding of the dog. If the dog is not reclaimed by the owner within 30 days after the owner has been notified that the dog may be reclaimed, the dog may be disposed of as provided under M.S. § 347.54, subd. 3, as it may be amended from time to time. The owner is liable to the Animal Control Authority for the costs incurred in confining, impounding and disposing of the dog.~~

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024)

§ 90.13 DESTRUCTION OF DOGS IN CERTAIN CIRCUMSTANCES.

(A) Suffering beyond cure. Notwithstanding any other provision of this subchapter, any dog taken into custody may be immediately disposed of when the dog is suffering and is beyond cure through reasonable care and treatment, upon a proper determination by a licensed doctor of veterinary medicine. The county shall recover from the dog's owner all costs incurred under this section.

(B) Unclaimed dogs. At the expiration of the time a dog is impounded as provided for in this subchapter, if the dog has not been reclaimed in accordance with the provisions hereof, it shall be the duty of the Animal Control Authority to cause such dog to be destroyed according to the most humane and approved methods, or otherwise disposed of.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024)

§ 90.14 GENERAL RESTRICTIONS.

(A) Dog ownership prohibited. Except as provided in division (C) below, no person may own a dog if the person has:

(1) Been convicted of a third or subsequent violation of §§ 90.07 or 90.08 of this chapter;

(2) Been convicted of a violation under M.S. § 609.205, clause (4), as it may be amended from time to time;

(3) Been convicted of a gross misdemeanor under M.S. § 609.226, subd. 1, as it may be amended from time to time;

(4) Been convicted of a violation under M.S. § 609.226, subd. 2, as it may be amended from time to time; or

(5) Has a dog ordered destroyed under §§ 90.08(K) or 90.13 of this chapter and been convicted of one or more violations of §§ 90.07, 90.08 and 90.11 of this chapter or M.S. § 609.226, subd. 2, as it may be amended from time to time.

(B) Household members. If any member of a household is prohibited from owning a dog in division (A) above, unless specifically approved with or without restriction by an Animal Control Authority, no person in the household is permitted to own a dog.

(C) Dog ownership prohibition review. Beginning three years after a conviction under division (A) above that prohibits a person from owning a dog, and annually thereafter, the person may request that the Animal Control Authority review the prohibition. The Animal Control Authority may consider such facts as the seriousness of the violation or violations that led to the prohibition, any criminal convictions or other facts that the Animal Control Authority deem appropriate. The Animal Control Authority may rescind the prohibition entirely or rescind it with limitations. The Animal Control Authority also may establish conditions a person must meet before the prohibition is rescinded, including, but not limited to, successfully completing dog training or dog handling courses. If the Animal Control Authority rescinds a person's prohibition and the person subsequently fails to comply with any limitation imposed by the Animal Control Authority or the person is convicted of any animal violation involving bites or dog attacks without provocation, the Animal Control Authority may permanently prohibit the person from owning a dog in the county.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024) Penalty, see § 90.99

§ 90.15 EFFECTIVE DATE.

This subchapter was in full force and effect from and after 3-1-2010.

(Ord. 10-01, passed 1-19-2010)

§ 90.99 PENALTY.

(A) Any person violating any provision of this chapter for which no specific penalty is prescribed shall be subject to § 10.99 of this code of ordinances.

(B) Any person who violates any provision of §§ 90.01 through 90.15 of this chapter is guilty of a misdemeanor.

(C)It is a misdemeanor to remove a microchip from a dangerous or potentially dangerous dog; to fail to renew the registration of a dangerous dog; to fail to account for a dangerous

dog's death, transfer of ownership or removal from the jurisdiction; to sign a false affidavit with respect to a dangerous dog's death, transfer of ownership or removal from the jurisdiction; or to fail to disclose ownership of a dangerous or potentially dangerous dog to a property owner from whom the person rents property.

(Ord. 10-01, passed 1-19-2010; Ord. 24-6, passed 11-5-2024)

ORDINANCE AMENDMENT NUMBER 25-X

THE COUNTY BOARD OF WRIGHT COUNTY HEREBY ORDAINS:

Article I – Amendment to Chapter 155 – Zoning

Sec. 1

Amend § 155.059(A) as follows:

(A) *Purpose.* The purpose of the Planned Unit Development District is: to encourage flexibility in the design and development of land in order to promote its appropriate use; to facilitate the adequate and economical provisions of streets and utilities; and to preserve natural and scenic qualities. The PUD District shall be an overlay district, however, it shall apply only to specific projects which have been approved through the procedures outlined herein. If any standards contained ~~with~~ in Minn. Rules parts 6120.2500 or ~~6120.3800~~ 6120.3900 are more restrictive than this chapter the stricter standards shall apply.

Sec. 2

Insert after § 155.059(B)(3)(c):

(d) For a planned unit development containing lake or river frontage, common open space or commonly owned lots must not contain lake or river frontage.

Sec. 3

Amend § 155.059(C)(1)(b) as follows:

(b) The Planning Commission shall determine the number of dwelling units which may be constructed within the planned unit development by dividing the net acreage of the project area by the required lot area per dwelling unit which is required in the district in which the planned unit development is located. The net acreage shall be defined as the project area less the land area dedicated for public streets. Fractional results shall be rounded to the nearest whole number using standard rounding principles.

Sec. 4

Amend § 155.059(C)(2) as follows:

(2) *Rural planned unit development.* For a rural planned unit development, the number of dwelling units shall be determined by multiplying the gross acreage of the project area by six-fortieths. Fractional results shall be rounded to the nearest whole number using standard rounding principles. Multi-family structures shall not be permitted in a rural PUD.

Sec. 5

Amend § 155.059(F)(1) as follows:

(1) General procedures for the establishment of a PUD district shall be the same as for rezoning and may be applied for concurrently with a rezoning request, as outlined in § 155.028 of this chapter. In addition, applications for the establishment of a PUD District shall be accompanied by an outline development plan.

Sec. 6

Amend § 155.059(F)(3)(b) as follows:

(b) Existing and proposed land uses and the approximate location of ~~buildings,~~ lots, utilities and unique development features of the site;

Sec. 7

Amend § 155.059(G) as follows:

(G) *Procedure; preliminary ~~development plan~~ plat approval.*

Sec. 8

Amend § 155.059(G)(1) as follows:

(1) General procedures for the approval of a ~~preliminary development plan~~ plat shall be the same as for the approval of a conditional use permit for a preliminary plat, as outlined in Ch. 154 of this code of ordinances and § 155.029 of this chapter. ~~If more than 90 days elapses between establishment of the PUD District and approval of a preliminary development plan, the Planning Commission may order renotification of nearby property owners before final approval.~~

Sec. 9

Amend § 155.059(G)(2) as follows:

(2) The preliminary ~~development plan~~ plat must include all of the following information, in addition to that required for a preliminary plat, as specified in Ch. 154 of this code of ordinances:

Sec. 10

Amend § 155.059(G)(3) as follows:

(3) In its final approval of a preliminary ~~development plan~~ plat, the Planning Commission may include conditions which must be met before approval of a final ~~development plan~~ plat, and also conditions which are permanent. Only the permanent conditions need be recorded.

Sec. 11

Amend § 155.059(H) as follows:

(H) *Final ~~development plan~~ Plat.*

(1) A final ~~*development plan*~~ plat shall be submitted which meets the same requirements as ~~a final plant~~ specified in Ch. 154 of this code of ordinances.

(2) If no final ~~*development plan*~~ plat is submitted within six months of approval of the preliminary ~~*development plan*~~ plat, the ~~Planning Commission~~ Zoning Administrator may ~~revoke~~ require a new approval of the preliminary ~~*development plan*~~ plat by the Planning Commission.

(3) The final ~~*development plan*~~ plat shall comply in all respects with the approved preliminary ~~*development plan*~~ plat. Changes in the approved preliminary ~~*development plan*~~ plat shall require an amended conditional use permit.

(4) Roads and other improvements, including improvements to common open spaces, must be completed prior to recording the final development plan, unless adequate financial guarantees are provided to the county or township, in accord with Chapter 154 of this Code of Ordinances.

(5) After recording the final ~~*development plan*~~ plat, no alterations of the approved preliminary ~~*development plan*~~ plat may be made by the developer unless approved by the Planning Commission. Minor changes in the siting of single-family dwellings and accessory structures may be approved by the Zoning Administrator.

Sec. 12

Amend § 155.059(I)(1) as follows:

(1) Except for the establishment of restricted lands in a rural planned unit development, as provided in division (J) below, all lands shown on the preliminary ~~development plan~~ plat as common open space must be conveyed under one of the following options. Under no circumstances may lands used to calculate the number of units be transferred or used for any purpose not included in the approved preliminary ~~development plan~~ plat.

Sec. 13

Amend § 155.059(I)(1)(b) as follows:

(b) It may be conveyed to trustees provided in an indenture establishing an association or similar organization for the maintenance of the planned development. The common open space must be conveyed to the trustees subject to covenants to be approved by the Planning Commission which restrict the open space to the uses specified on the preliminary ~~development plan~~ plat, and which provide for the maintenance of the common open space in a manner which assures its continuing use for its intended purpose.

Sec. 14

Insert after § 155.059(I)(1)(b):

(c) Transferred as a fractional interest to each of the buildable lots in the development.

Sec. 15

Amend § 155.059(I)(2)(d) as follows:

(d) The development schedule, which is part of the preliminary ~~development plan~~ plat, must coordinate the improvement of the common open space, the construction of buildings, structures and improvements in the common open space, and the construction of residential dwellings in the planned unit development.

Sec. 16

Amend § 155.059(I)(2)(e) as follows:

(e) If the preliminary ~~development plan~~ plat provides for buildings, structures or improvements in the common open space, the developer must provide a bond or other adequate assurance that the buildings, structures and improvements will be completed.

Sec. 17

Amend § 155.059(J)(2)(b) as follows:

(b) However, restricted lands may not be further developed for residential or commercial uses, ~~but~~ shall be strictly limited to agricultural or open space uses but may contain an existing farmstead dwelling and accessory buildings.

Sec. 18

Amend § 155.059(J)(2)(c) as follows:

(c) Reasonable restrictions upon such lands shall be stated by the Planning Commission at the time of preliminary ~~development plan~~ plat approval and said restrictions shall be recorded with the final ~~development plan~~ plat.

Sec. 19

Amend § 155.003(156) as follows:

(156) ***SUBDIVISION.*** The dividing of any parcel of land into two or more parcels. For floodplain regulatory purposes, ***SUBDIVISION*** shall mean land that has been divided for the purpose of sale, rent, or lease, including planned unit developments.

(a) ***PLATTED SUBDIVISION.*** ~~If any resultant~~ Any subdivision resulting in a parcel that is less than five acres in area and less than 300 feet in width and the subdividing was done for the purpose of transfer of ownership to effectuate building development, except those described in Chapter 155.048(G), or if a new street or road is involved, regardless of the size of the parcel and/or its width, subsequent parcels must be platted in accordance with the terms and procedure of Ch. 154 and 155 of this code of ordinances.

(b) ***UNPLATTED SUBDIVISION.*** A division of any parcel of land into two or more parts, except those described in Chapter 155.048(G), wherein all parts are at least five acres and have at least 300 feet in width and frontage on an existing public road, done for the purpose of transfer of ownership to effectuate building development. Ingress and egress easements of any type shall not be construed as public roads. These do not require platting, but shall be zoned for the appropriate use and approved by a Conditional Use Permit.

Article II – Amendment to Chapter 155 – Zoning

Sec. 1

Amend § 155.057(H)(1) as follows:

(H) *Commercial-Recreational Shoreland District (S-3).*

(1) *Purpose.* The intent of the S-3 Commercial-Recreational Shorelands District is to provide suitable locations for, and to encourage the development of, commercial recreation facilities in those areas of the county which benefit the recreational needs of both residents and tourists and restrict incompatible commercial and industrial uses. S-3 Commercial-Recreational Shoreland District shall not be an overlay district, but shall be an exclusive district when used. It shall be the only district where commercial uses are allowed in the shoreland areas. Such uses shall be limited to those listed below. Performance standards shall be those listed in division (~~D~~E) above and as otherwise applicable in this chapter. If any standards contained ~~with~~ in Minn. Rules, parts 6120.2500 or 6120.3800 are more restrictive than this chapter, the stricter standards shall apply.

Article III – Amendment to Chapter 154 – Subdivision

Sec. 1

Amend § 154.05(A) as follows:

(A) Any plat or subdivision, hereafter made, for each subdivision or each part thereof lying within the jurisdiction of this chapter, shall be prepared, presented for approval and recorded as herein prescribed. The regulations contained herein shall apply to the subdivision of a lot, tract or parcel of land into two or more lots, tracts or other division of land for the purpose of sale or of building development, whether immediate or future, including the re-subdivision or replatting of land or lots.

Sec. 2

Amend § 154.05(B) as follows:

(B) Exemptions – The following subdivisions of land are exempt from the platting and subdivision requirements of this chapter, but shall follow any requirements established in Chapter 155 of the Wright County Code of Ordinances. ~~Division of land in tracts larger than 40 acres in area and 300 feet in width where the remainder is not less than 40 acres shall be exempt from the requirements of this chapter.~~

(1) Subdivisions as described in Chapter 155.048(G), unless a new road is being established.

(2) Large Tract Subdivision. Division of land in tracts larger than 40 acres in area, 300 feet in width, and having at least 300 feet of public road frontage, and where the remainder is not less than 40 acres

(3) *Lot line adjustments.* The relocation of the boundary line between two abutting lots of record shall not require platting but may require Board of Adjustment approval in accord with Chapter 155.026 of the Wright County Code of Ordinances.

(4) *Cemetery plots*. Subdivisions creating cemetery plots do not require a Conditional Use Permit.

(5) *Public purposes*. Transfers of small parcels to governmental units in case of encroachments, road rights-of-way or utility easements.

(6) *Land exchanges and additions to existing lots.* Exchanges of abutting land between owners, and the addition of land to an existing lot shall be considered a minor subdivision, provided the new lot and the remaining lot meet the zoning code requirements. The Zoning Administrator shall decide if a Conditional Use Permit is required for this type of subdivision.

Sec. 3

Amend § 154.07(A)(2) as follows:

(2) Such proposed plans will be considered as submitted for informal and confidential discussion between the subdivider and the Zoning Administrator. Submission of a subdivision proposed plan shall not constitute formal filing of a plat with the Planning Commission.

Sec. 4

Amend § 154.07(B) as follows:

(B) Preliminary plat; procedure.

(1) Approval of the County Planning Commission:

(a) ~~Ten copies~~ One full-size copy, drawn to scale, and one digital copy of the preliminary plat, along with all other application materials, and payment of all applicable fees, shall be submitted to the ~~County Planning Commission~~ Wright County Office of Planning and Zoning at least 21 days prior to the Planning Commission meeting at which consideration is requested. The County Planning Commission shall hold a public hearing on said preliminary plat. The notice of the public hearing shall be ~~sent to the property owners within 500 feet~~ provided as indicated in Chapter 155.029. ~~It shall not be necessary to notify property owners in cities. Notice shall also be sent to the township board or boards and municipalities within two miles at least 10 days prior to the hearing date. Public notice shall consist of a general description of the proposal, the time, date and place of hearing. The applicant must provide the tax parcel number or numbers.~~

1. ~~For the purpose of notification ownership of property within the previously described required distance shall be provided by the applicant and shall be certified as being correct.~~ The owner, as herein defined, shall be the fee owner or contract purchaser. The Planning Commission shall act on each preliminary plat thereof submitted within the timeframe prescribed by M.S. § 15.99 ~~within 90 days of date of submission, or such time as mutually agreed by the applicant; failure to act shall be deemed as approval~~. ~~In case the plat is disapproved within 45 days, the subdivider shall be notified of the reason for such action and what requirements will be necessary to meet the approval of the Planning Commission.~~

2. Approval or disapproval of the preliminary plat shall be conveyed to the subdivider in writing within 45 days after the meeting of the Planning Commission at which such plat was considered.

(b) In case the plat is disapproved, the subdivider shall be notified of the reason for such action. The approval of the preliminary plat does not constitute an acceptance of the subdivision, but is deemed to be an authorization to proceed with the final plat. This approval of the preliminary plat shall be effective for a period of six months, unless an extension is granted by the Planning Commission. The subdivider may file a final plat limited to such portion of the preliminary plat which he or she proposed to record and develop at the time; provided that, such portion must conform to all requirements of this chapter. If some portion of the final plat has not been submitted for approval within this period, a preliminary plat must again be submitted to the Planning Commission for approval.

(2) The preliminary plat shall be submitted to ~~the County Commissioner, or Commissioner of the district or districts in which the subdivision is located and~~ the township board, or boards, in which the subdivision is located, for review at least ten days prior to the public hearing.

~~(3) The preliminary plat shall be submitted to any municipality within two miles of the plat, for review at least 10 days prior to the public hearing.~~

(3~~4~~) The preliminary plat shall be submitted to the utility or power company for review of utility easements, at least ten days prior to the public hearing.

(4~~5~~) The County Surveyor and Highway Engineer shall submit a report to the County Planning Commission concerning the feasibility of the proposed plat and its conformance. In the case where the County Surveyor is submitting the preliminary plat, the report shall be submitted either by the County Highway Engineer or other qualified person selected by the County Planning Commission.

(5~~6~~) The preliminary plat shall be submitted to the ~~Park Board Chairperson and to the Park Board representative~~ Wright County Director of Parks and Recreation.

(6~~7~~) The preliminary plat shall be accompanied by a fee to be submitted to the Planning and Zoning Administrator as established by the County Board. Such fee is to be used for the expense of the county in connection with the review, inspection, approval or disapproval of said plat.

(7~~8~~) The land survey shall certify conformance to design standards for both preliminary and final plats.

(8~~9~~) ~~Percolation tests are required on each soil type of building site groups three through eight within the proposed platted area. The soil types will be determined from the Wright County Soils Survey Atlas done by the Soils Conservation Service. The location and number of percolation tests may be reduced only at the direction of the County Sanitarian.~~ Unless connected to city sewer, all proposed dwelling lots must have a minimum of two soil treatment and dispersal areas that can support trenches, seepage beds, mounds and at-grade systems as described in MN rules parts 7080.2200 through 7080.2230 and 7080.2260 or site conditions described in MN Rules part 7081.0270, subparts 3 through 7. Verification by soil borings located on a plan must be submitted, establishing that this requirement can be met.

Sec. 5

Amend § 154.07(C)(1)(b) as follows:

(b) *Approval of the County Planning Commission.* The final plat shall be submitted to the County Planning Commission ~~at least ten days prior to a Planning Commission meeting at which consideration is requested~~. The Planning Commission shall act on each plat submitted ~~within 60 days of submission; failure to act shall be deemed as approval~~ and authorize the Chairman's signature on the plat. In case the plat is disapproved, the subdivider shall be notified of the reason for such action and what requirements shall be necessary to meet the approval of the Planning Commission.

Sec. 6

Amend § 154.07(C)(2) as follows:

(2) *Fees.* The final plat shall be accompanied by all fees established by these regulations, all fees to be submitted to the County Planning and Zoning Administrator.

Sec. 7

Amend § 154.11(O) as follows:

(O) ***LOT OF RECORD.*** ~~A deed which has been recorded with the County Recorder.~~ Any lot which is one unit of a plat heretofore duly approved and filed, or one unit of any auditor's subdivision or a registered land survey that has been recorded in the office of the County Recorder, prior to the effective date of Chapter 155. **LOT OF RECORD** shall also include parcels of land for which a deed or contract for deed has been recorded in the office of the County Recorder prior to 8-2-1978; provided that said parcel or parcels were legally created in accord with ordinances in effect at the time the deed or contract was recorded.

Sec. 8

Amend § 154.11(Y) as follows:

(Y) SUBDIVISION. The dividing of any parcel of land into two or more parcels.

(1) PLATTED SUBDIVISION. Any ~~resultant~~ subdivision resulting in a parcel that is less than five acres in area and less than 300 feet in width and the subdividing was done for the purpose of transfer of ownership to effectuate building development, except those described in Chapter 155.048(G), or if a new street or road is involved, regardless of the size of the parcel and/or its width, ~~such parcels~~ must be platted in accordance with the terms and procedures of this chapter.

(2) UNPLATTED SUBDIVISION. A division of any parcel of land into two or more parts, except those described in Chapter 155.048(G), wherein all parts are at least five acres and have at least 300 feet in width and frontage on an existing public road, done for the purpose of transfer of ownership to effectuate building development. Ingress and egress easements of any type shall not be construed as public roads. These do not require platting, but shall be zoned for the appropriate use and approved by a Conditional Use Permit.

Sec. 9

Amend § 154.32(B) as follows:

(B) Local roads and streets should be so planned as to discourage their use by non-local traffic. Dead-end streets and roads shall be prohibited, but cul-de-sacs or approved "Tee" will be permitted where topography or other conditions justify their use. ~~Cul-de-sacs shall not be longer than 500 feet, including a terminal turn-around which shall be provided at the closed end, with an outside curb radius of at least 60 feet and a right-of-way radius of not less than 66 feet or an approved "Tee".~~ Terminal roads shall be at a length determined and allowed by the road authority. Terminal turn-arounds shall be provided at the closed end, with an outside curb radius

of at least 60 feet and a right-of-way radius of not less than 66 feet, an approved "Tee", or as otherwise approved by the road authority.

Sec. 10

Amend § 154.32(F) as follows:

(F) Wherever the proposed subdivision contains or is adjacent to the right-of-way of a county, state or federal highway, provision shall be made for a marginal access street or road approximately parallel and adjacent to the boundary of such right-of-way, or for a road at a distance suitable for the appropriate use of land between such road and right-of-way. Such distance shall be determined with due consideration for the minimum distance required for approach connections to future grade separations, or for lot depths. In platted subdivisions, ~~individual lots will have no~~ direct access to any county, state or federal highway shall be determined by the road authority.

Sec. 11

Amend § 154.34(B) as follows:

(B) For all platted and unplatted subdivisions created for the purpose of sale or development, ~~In all subdivisions~~ except those described in Chapter 155.048(G), either 7% of the gross area of the subdivision ~~or 10% of the raw land value~~ shall be dedicated ~~or paid~~ to the county or a cash park dedication fee shall be paid to the county, for public recreation and parks. The cash park dedication fee shall be calculated on a per lot basis, at the rate determined by the County Board of Commissioners as part of the adopted fee schedule. The County Planning Commission and the County Board shall determine whether ~~7% of the gross area shall be dedicated or 10% of the raw land value paid. Said 7% of the total gross area of the subdivision~~ the park dedication is in the form of land or cash, and this shall be in addition to any dedication of streets, alleys and easements. The location of said dedications within the area of the subdivision shall be subject to the approval of the County Planning Commission and the County Board. ~~The raw land market value shall be determined by the County Assessor's office.~~

Sec. 12

Amend § 154.35(A)(4) as follows:

(4) Graphic scale of plat, ~~not less than one inch to 100 feet~~ at a ratio determined by the Planning and Zoning Administrator;

Sec. 13

Amend § 154.35(A)(6)(c) as follows:

(c) Waterways, ditches, ponds, marshes, wetlands, and floodable ~~low lands~~ lowlands in a plan which describe the existing conditions.

Sec. 14

Amend § 154.35(A)(9) as follows:

(9) ~~Where lots to be platted are larger in area than 20,000 square feet or greater than 150 feet in width at the building setback line, public sewer and water facilities are unavailable and the plat is within one mile of a municipality in the county,~~ When determined necessary by the Planning and Zoning Administrator or Planning Commission, a preliminary re-subdivision plan shall be prepared and submitted, showing a feasible method by which large lots may be re-subdivided in the future for higher density development in the event that public sewer and water facilities become available. The location of the principal structure on each lot shall be shown and building permits will only be issued for those structures which allow for economically feasible re-subdivision;

Sec. 15

Amend § 154.35(A)(10) as follows:

(10) Existing topography, as determined necessary by the ~~County~~ Planning and Zoning Administrator, including date of survey, with contour intervals of not less than two feet, related to United States Geological Survey datum; also the location of water courses, ravines, bridges, lakes, marshes, wetlands, wooded areas, rock outcroppings, approximate acreage, and other such features as may be pertinent to the subdivision;

Sec. 16

Amend § 154.36(B)(5) as follows:

(5) County Board of Commissioners:

WRIGHT COUNTY BOARD OF COMMISSIONERS
This plat of NAME OF PLAT was approved and accepted by the Board of County Commissioners of Wright County, Minnesota, at a meeting held this _____ day of _____, 20_____.

_____ _____
Chairperson County ~~Coordinator~~ Administrator

Sec. 17

Amend § 154.36(D)(1) as follows:

(1) ~~Ten copies~~ One copy of the final plat shall be filed with the Wright County Planning and Zoning Administrator~~Planning Commission~~.

Sec. 18

Amend § 154.50(B)(1)(a) as follows:

(a) Prior to the installation of any required improvements and prior to approval of the final plat, the subdivider shall enter into a contract in writing with the county or local road authority requiring the subdivider to furnish and contract said improvements at his or her sole cost and in accordance with plans and specifications and usual contract conditions. The agreement shall require the subdivider to make an escrow deposit or, in lieu thereof, to furnish a performance bond acceptable to the County Attorney or local road authority, the amount of the deposit or penal amount of the bond to be equal to 150% of the engineer's estimate of the total cost of the improvements to be furnished under the contract, including the cost of inspection. On request of the subdivider, the contract may provide for completion of part or all of the improvements covered thereby prior to the acceptance of the final plat. In such event, the amount of the deposit or bond may be reduced in a sum equal to the estimated cost of the improvements so completed prior to the acceptance of the final plat. The time for completion of the work and several parts thereof shall be determined by the County Planning Commission or local road authority upon recommendation of the engineer after consultation with the subdivider. It shall be reasonable with relation to the work to be done, the seasons of the year and proper correlation with construction activities in the plat and subdivision.

Sec. 19

Amend § 154.50(B)(2)(b) as follows:

(b) An escrow deposit shall be made with the County Auditor/Treasurer or local road authority in a sum equal to 150% of the total cost as estimated by the County Engineer, or as established by the local road authority engineer, of all improvements to be furnished and installed by the subdivider pursuant to the contract, which have not been completed prior to the approval of the final plat. The total costs shall include costs of inspection by the county or local road authority. The county or local road authority shall be entitled to reimburse itself out of said deposit for any cost and expenses incurred by the county or local road authority for completion of the work in case of default of the subdivider under said contract, and for any damages sustained on account of any breach thereof. Upon completion of the work and the liability, the balance remaining of said deposit shall be refunded to the subdivider.

Sec. 20

Amend § 154.50(B)(2)(b) as follows:

(c) In lieu of making the escrow deposits, the subdivider may furnish a performance bond with corporate surety, in a penalty sum equal to 150% of the total cost as estimated by the County Engineer or local road authority of all the improvements to be furnished and installed by the subdivider pursuant to the contract, which have not been completed prior to the approval of the final plat. The total cost shall include costs of inspection by the county or local road authority. The bond shall be approved as to form by the County Attorney or the attorney of the local road authority and filed with the County Auditor/Treasurer or local road authority.

Sec. 21

Amend § 154.50(E) as follows:

(E) All of the required improvements to be installed under the provisions of this chapter shall be inspected during the course of the construction by an agent of the County Board or local road authority. All of the inspection costs pursuant thereto shall be paid by the subdivider in the manner prescribed in division (B) above.

PARK ORDINANCE

This Ordinance shall be effective upon passage and publication according to Minnesota Statutes.

This Ordinance was hereby originally passed and approved on December 22, 1992 and amended on ~~May 13, 2014~~September ~~July~~ xxx, 2025.

92.01 Purpose
92.02 Definitions
92.03 General conduct
92.04 Protection of natural resources and wildlife
92.05 Recreational activities
92.06 Vehicle regulations
92.07 Park operation
92.08 Bertram Chain of Lakes
92.09 Enforcement
92.10 Effective date
92.99 Penalty

§ 92.01 PURPOSE.

The purpose of this chapter, which is enacted pursuant to state statutes, is to secure the quiet, orderly and suitable use and enjoyment of public park reserves, county recreation areas, county-wide trail systems, wildlife sanctuaries, forest, historical sites, waysides and public access to lakes, rivers and streams in parks established by the county and to further the safety, health, comfort and welfare of all persons in the use thereof.

§ 92.02 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

A. ALCOHOLIC BEVERAGE. Any intoxicating beverage, as defined by state statutes and includes, but is not limited to, intoxicating liquor, strong beer, 3.2% beer and wine.
B. ASSISTED MOBILITY DEVICE. Any permitted single passenger, electric powered device, which provides access for a person in need of assistance due to a medical condition.
C. CONTROLLED SUBSTANCE. Any substance defined as a controlled substance by M.S. Ch. 152, as it may be amended from time to time, or by other statutes or federal law or regulations.
D. MOTORIZED RECREATION VEHICLES. Any self-propelled, off-the-road or all terrain conveyance, including but, not limited to, a snowmobile, mini-bike, amphibious vehicle, motorcycle, go-cart, trail bike or dune buggy.
E. PARK. Any land or water area, and all facilities thereon, established as a park by the county pursuant to state statutes.
F. ~~PARK ADMINISTRATOR~~PARKS AND RECREATION DIRECTOR. The person appointed by the County Board of Commissioners to serve as the chief administrative officer of the county park system.
~~G. PARK MANAGER~~PARKS AND RECREATION DIRECTOR. ~~The person designated by the County Board of Commissioners with the responsibility for the operation and management of a particular park or parks.~~
~~H.~~G. PARK VISITOR. Any person, firm, partnership, association, corporation, governmental unit, company or organization of any kind within a park.
~~I.~~H. PERMIT/SPECIAL USE PERMIT. Written permission obtained from the Parks and Recreation Director ~~Administrator~~ or the County Parks Commission to carry out certain activities.
~~J.~~I. VEHICLE. Any motorized, self-propelled, animal-drawn or human powered conveyance.
~~K.~~J. WEAPON. Any device including, but not limited to, firearms, bows and arrows, slings and spring guns, pellet or BB guns, and electronic weapons, from which a shot or projectile of any type is discharged or propelled by means of an explosive, gas, compressed air or other means. An ELECTRONIC WEAPON means a portable device

Commented [BW1]: Parks and Recreation Director doesn't need two separate definitions. "The person appointed by the County Board of Commissioners to serve as chief administrative officer of the county park system. The Parks and Recreation Director is also responsible for the operation and management of a particular park or parks."

It may also make sense to simply state "operation and management of parks" instead, if accurate.

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which is designed, used or intended to be used, offensively or defensively, to immobilize or incapacitate persons by the use of an electric current.

~~L.~~K. WILDLIFE. All living creatures, not human, wild by nature, endowed with sensation and power or voluntary motion, including quadrupeds, mammals, birds, fish, amphibians, reptiles, crustaceans and mollusks.

§ 92.03 GENERAL CONDUCT.

A. Possession and use of alcohol and controlled substances. It shall be unlawful for any person to:

1. Serve, possess or consume any alcoholic beverage or controlled substance within a park, except as follows:

   a. Malt beverages and wine, as defined under M.S. § 340A.101 as it may be amended from time to time, which is not in a glass container, may be possessed or consumed at reserved facilities and in designated and permitted campsites;
   b. Intoxicating liquor, as defined under M.S. § 340A.101 as it may be amended from time to time, may be possessed or consumed in a reserved facility if the intoxicating liquor was distributed by a person with a Caterer's Permit as regulated under Minn. Stat. § 340A.404, Subd. 12, as it may be amended from time to time and prior notice of the event is given to the county sheriff.

2. Notwithstanding division (1) above, alcoholic beverages are never permitted within 500 feet of an organized youth activity.
3. Exhibit any offensive behavior while under the influence of any alcoholic beverage or controlled substance.

B. Public nuisance; breach of peace. It shall be unlawful for any person to:

1. Use threatening, abusive, insulting, obscene or indecent language, or to act in an indecent manner, or to do any act which constitutes a breach of the public peace in a park;
2. Disturb, harass or interfere with any park visitor or a park visitor's property;
3. Gamble in a park; and/or
4. Use loudspeakers or other amplifying systems in a park, except with written permission from the Parks and Recreation Director ~~Administrator~~.

Commented [BW3]: Change to P&R Director

C. Littering; release of foreign substance. It shall be unlawful for any person to:

1. Deposit, scatter, drop or abandon in a park any bottles, cans, broken glass, sewage, waste or other material, except in receptacles provided for such purposes. Said waste receptacles are to be used

only by park visitors for such wastes as are created during use of the park for recreational activities. Other use of said waste receptacles is a violation of this chapter; and/or

2. Throw, discharge or place in any park or upon any lake, stream, creek, pond or other body of water in or adjacent to any park, or upon any tributary, stream, storm sewer or other drain flowing into such waters, any foreign substance, liquid, solid or gas.

D. Fires. It shall be unlawful for any person to:

1. Start a fire in a park, except in a designated area, such as a fireplace or fire ring, or as otherwise allowed by a permit;
2. Leave a fire unattended or fail to fully extinguish a fire; and/or
3. Drop, throw, or otherwise leave unattended in a park, lighted matches, burning cigars, cigarettes, tobacco, paper or other combustible material.

E. Destruction of park property. It shall be unlawful for any person to intentionally deface, vandalize or otherwise cause destruction to park property.

F. Possession and use of weapons. It shall be unlawful for any person to possess, hold, store, keep or carry within any park land, facility or buildings, fire or discharge, or cause to be fired or discharged across, in or into any portion of the any park land, facility or building and pistol, BB gun, rifle or other firearm, spear, bow and arrow, crossbow, slingshot, air or gas weapon, paintball gun or any other dangerous weapon or projectile, except for purposes designated by the Parks and Recreation Director ~~Administrator~~ in areas and at times designated by the Parks and Recreation Director ~~Administrator~~.

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Commented [BW5]: Change to P&R Director

Persons who possess a valid state permit, or a valid permit from another state which is recognized in the state may carry, hold, keep, store or possess a pistol within any park land, facility or building to the extent permitted by state law. Licensed peace officers are exempt from the provisions of this division (F).

G. Commercial use; public meetings and assemblies. It shall be unlawful for any person to:

1. Sell, solicit or carry on any business or commercial enterprise or service in a park without a permit; and/or
2. Conduct public meetings, assemblies, entertainment, parades or demonstrations, within a park, without first obtaining a permit, and then only in areas designated by the permit.

H. Pets. It shall be unlawful for any person to:

1. Bring a dog, cat or other pet into a park unless caged or kept on a non-retractable leash not more than six feet in length, or to tether any animal to a tree or other plant;

2. Permit any dog, cat or other pet to enter a beach area, nature center area, refuge area, picnic area, park building or other unauthorized area within a park or into any park where their presence is prohibited by the Parks and Recreation Director ~~Administrator~~; and/or
3. Permit a dog, cat or other pet to disturb, harass, or interfere with any park visitor or a park visitor's property.

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§ 92.04 PROTECTION OF NATURAL RESOURCES AND WILDLIFE.

A. It shall be unlawful for any person to:
   1. Injure, destroy or remove any tree, flower, shrub, plant, rock, soil or mineral in a park;
   2. Kill, trap, hunt, pursue or in any manner disturb or cause to be disturbed, any species of wildlife within a park; except that, fishing may be permitted in designated areas;
   3. Remove any wildlife, living or dead, from a park, and any wildlife so removed or taken contrary to the provisions of this chapter or any laws of the state shall be considered contraband and subject to seizure and confiscation; and/or
   4. Release within a park any plant, chemical or other agent intentionally harmful to the vegetation or wildlife of the park.

B. ~~The~~ All County sponsored hunting events ~~for veterans of the United States Armed Forces~~ are exempt from the provisions of divisions (A)(2) and (A)(3) above.

§92.05 RECREATIONAL ACTIVITIES.

A. Camping. It shall be unlawful for any person to:
   1. Camp in a park, except in areas provided and designated for that purpose;
   2. Camp in a park without a permit;
   3. Cause, create or make any noise which disturbs the peace, quiet and tranquility of the camping area;
   4. Discharge water or any other waste in a park, except into designated containers, drains or dumping stations;
   5. Dig trenches or make any other excavations in a park; and/or
   6. Occupy camp sites in a park contrary to a permit, or violate any provision of a permit.

B. Swimming. It shall be unlawful for any person to:

1. Wade or swim within a park, except at beaches designated for that purpose, and then only between sunrise and sunset, or such hours as may be designated by the Parks and Recreation Director ~~Administrator~~, and park visitors shall swim or wade at their own risk when lifeguards are not on duty;
2. Wade, swim or use any beach in a park without proper bathing attire;
3. Take cans, bottles or glass of any kind, except eyeglasses, into a designated beach area; and/or
4. Use air mattresses, inner tubes, or other inflatable devices, except in designated beach areas.

C. Boating. It shall be unlawful for any person to:

1. Launch or land any boat, yacht, canoe, raft or other watercraft upon any water, lagoon, lake, pond or slough within a park, except at locations and times designated for that purpose;
2. Leave unattended any boat or other watercraft, except in areas designated for that purpose;
3. Operate any watercraft in a designated swimming area or other prohibited area; and/or
4. Operate any watercraft in a park in violation of M.S. Ch. 86B, Water Safety, Watercraft and Watercraft Titling, as it may be amended from time to time.

D. Fishing. It shall be unlawful for any person to:

1. Fish in a park in violation of any provision of M.S. Ch. 97C, as it may be amended from time to time;
2. Fish in a park area designated as a no fishing area;
3. Leave any structure or shelter on a frozen body of water in any park for more than 72 hours; and/or
4. Leave, store, abandon or otherwise cause to remain on any park property or access site, any fish house, dark house, portable shelter or other structure. Any such structure left on park property for more than 72 hours will be confiscated and/or destroyed.

E. Horseback riding. It shall be unlawful for any person to:

1. Ride, lead or permit a horse to be within a park, except in designated riding areas and at designated hours; and/or
2. Ride a horse in a reckless manner or in a manner to create a nuisance or to likely endanger the safety or property of any park visitor.

F. Bicycling. It shall be unlawful for any person to:

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1. Operate a bicycle except on park designated bikeways and roadways, and except as close to the right-hand side thereof as conditions will permit;
2. Operate a mountain bike or similar cycle, except on bike trails and roadways as permitted by the ~~Park Administrator~~Parks and Recreation Director; ~~and/or~~
3. ~~3.~~ 3. Ride or operate a bicycle in a less than prudent and careful manner, or at speed faster than is reasonable and safe with regard to the safety of the operator and other persons in the immediate area; ~~and/or~~
4. Operate any motorized two- or three- wheeled vehicle (e-bike) that does not have operational pedals and does not fall under one of the three e-bike categories as defined under Minnesota ~~State~~ Statutes.

G. Roller skating/rollerblading. It shall be unlawful for any person to:
1. Roller skate or rollerblade in a park, except on paved bike trails unless posted otherwise; and/or
2. Roller skate or rollerblade in a park in a less than prudent and careful manner, or at a speed faster than is reasonable and safe with regard to the safety of the operator and other persons in the immediate area.

H. Winter activities. It shall be unlawful for any person to:
1. Skate, sled, coast, snowshoe or ski in a park, except at such times and at such paces as may be designated therefore; and/or
2. Cross-country ski in a park in violation of M.S. Ch. 85, as it may be amended from time to time (without the required license).

I. Snowmobiling. It shall be unlawful for any person to:
1. Operate a snowmobile in a park, except at such times and at such places as may be designated therefore; and/or
2. Operate a snowmobile in a park in excess of the posted speed limits, at a rate of speed greater than reasonable or proper under current conditions, or in a careless, reckless or negligent manner so as to endanger the person or property of another, or to cause injury or damage thereto.

J. Use of motorized recreation vehicles. It shall be unlawful for any person to operate a motorized recreation vehicle within a park, except at such times and in such areas as designated by the ~~Park Administrator~~Parks and Recreation Director.

K. Use of aircraft. It shall be unlawful for any person to:
1. Use any land or body of water within a park for a starting or landing field for aircraft, hot air balloons or parachutes, without a permit from the ~~Park Administrator~~Parks and Recreation

Director; and/or

2. Start, fly or use any fuel powered model aircraft, model rocket or like-powered toy or model, in a park without a permit.

§ 92.06 VEHICLE REGULATIONS.

A. Operation. It shall be unlawful for any person to:

1. Operate any vehicle within a park, except upon roadways, parking areas or other designated locations therefor;
2. Operate a motorized recreational vehicle within a park except in such areas and at such times as designated by the ~~Park Administrator~~Parks and Recreation Director or the County Board of Commissioners, or permitted to the extent necessary to accommodate reasonable and safe use of a trail by persons with disabilities dependent upon motorized transport;
3. Operate a vehicle in a park at a speed in excess of posted speed limits;
4. Operate a vehicle in a park in a reckless or careless manner; and/or
5. Operate a vehicle which emits excessive or unusual noise, noxious fumes, dense smoke or other polluting matter in a park.

B. Parking. It shall be unlawful for any person to:

1. Park or leave a vehicle standing within a park, except in a designated parking area; and/or
2. Park or leave a vehicle standing after posted closing hours without a valid camping permit or other special use permit.

C. Wash and repair. It shall be unlawful for any person to wash, polish, grease, change oil or repair any vehicle in a park.

§ 92.07 PARK OPERATION.

A. Hours of operation.

1. Parks shall be open to the public daily from 6:00 a.m. until 10:00 p.m., unless otherwise posted. It shall be unlawful for a person to enter or remain in a park at any other time, except for campers in a designated camping area.
2. Any park or portion thereof may be declared closed to the public by the ~~Park Administrator~~Parks and Recreation Director, by the County Board of Commissioners or by the County Sheriff, at any time, and for any interval of time, for the protection of park property, for the protection of the public health, safety or welfare, or as the Parks and Recreation Director ~~Administrator~~, the County Board of Commissioners or the County Sheriff shall find

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reasonably necessary.

~~2.~~

B. Permits.

~~1.~~ A person may be granted a permit by the ~~Park Administrator~~Parks and Recreation Director or his or her authorized representative for special uses or activities within

~~2.~~

a park, or for temporary exclusive use of a reserved space within a park.

~~3.~~1. Permits shall be required for any entertainment, tournament, exhibition or any other special use of gathering which can reasonably be expected to involve 50 or more persons.

~~4.~~2. The ~~Park Administrator~~Parks and Recreation Director or his or her authorized representative may impose conditions upon use in connection with the granting of a permit. Any person, whether the permit applicant or not, who is using a park in accordance with a permit that has been granted, shall comply with the conditions of said permit.

~~5.~~3. It shall be unlawful for a person to violate any conditions of a permit.

~~6.~~4. Any permit granted pursuant to this section may be revoked by the Parks and Recreation Director ~~Administrator~~ or his or her authorized representative upon the violation by the permit holder of any portion of this chapter or any provision of state statutes.

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C. Park fees. It shall be unlawful for any person to use any facility or area for which a fee or charge has been established by the county parks without payment of such fee or charge.

D. Liability. The county and county parks shall not be liable for any loss, damage or injury to property or persons sustained by any park visitor.

§ 92.08 BERTRAM CHAIN OF LAKES.

A. This section shall apply to the operation and use of all grounds and waters within the boundaries of the Bertram Chain of Lakes and are supplementary to the any other general park ordinance.

1. No person shall operate a ~~gas powered~~gas-powered motor on a watercraft.
2. No person shall operate a sea plane or motor vehicle including off-road vehicles and snowmobiles.
3. Electric motors are allowed with a maximum thrust of 100 pounds or two horsepower.
4. The lower unit of a ~~gas powered~~gas-powered motor on a watercraft must be propped up out of the water.

B. Whoever does any of the following, without a permit, is guilty of a crime: violates any of the restrictions as provided by § 131.04(A) of this code of ordinances.

C. Licensed peace officers and employees of the County Parks Department, in the official pursuit of their duties, are exempt from the provisions of this section.

§ 92.09 ENFORCEMENT.

A. The ~~Park Administrator~~Parks and Recreation Director and the County Board of Commissioners shall have the right to issue administrative rules and regulations for the purpose of clarifying and administering this chapter.
B. The County Sheriff's office, other peace officers, DNR Conservation Officers and designated county parks employees shall have the authority to enforce the provisions of this chapter and may eject from a park any persons acting in violation of this chapter.
C. Nothing in this chapter shall prevent county parks employees from performing their assigned duties.
D. No person shall impersonate any county parks employee, nor shall they interfere with, harass or hinder any county parks employee in the discharge of his or her duties.

§ 92.10 EFFECTIVE DATE.

This chapter shall be effective upon passage and publication according to state statutes.

§ 92.99 PENALTY.

A. A person guilty of violating any provision of this chapter shall be guilty of a misdemeanor. All fines collected under this chapter shall be deposited in the County Park Fund.
B. The Parks and Recreation Director ~~Administrator~~ shall have the authority to revoke for good cause any permit or reservation issued under this chapter.

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RECOMMENDATIONS

PERSONNEL ADVISORY

DATE: SEPTEMBER 15, 2025

DATE APPROVED: DRAFT

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

THESE RECOMMENDATIONS ARE IN DRAFT FORMAT AND REQUIRE APPROVAL BY THE COUNTY BOARD

I. Fleet Organizational Update

RECOMMENDATION: *The advisory reached consensus to move forward with the Fleet organization with the implementation in January for the fiscal year 2026.*

DRAFT

Meeting Adjourned 11:53 am

Recommendations submitted by Jenn Eggersgluss, Administrative Specialist

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
9/23/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda ( ) Timed Agenda
(•) Item for Consideration

Originator
JAE4296

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve and Adopt Recommendations from the Personnel Advisory Meeting (9-15-2025)

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve and Adopt Recommendations from the Personnel Advisory Meeting (9-15-2025)

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
09.15.2025 Personnel Advisory Recommendations.docx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

Fleet Organization

Why We're Looking at This

Our fleet operations touch nearly every part of the County. Currently, responsibilities are spread across multiple supervisors and departments, which can lead to confusion and additional work beyond the core mechanic duties.

This gives us a chance to:

- Put fleet, CIP, asset preservation, and equipment plans under one clear leader.
- Reduce "other duties" that take away from core mechanic work.
- Open up career growth opportunities.
- Make sure the right people are doing the right work, in the right place.
- Places long-term planning processes, CIP, Asset Preservation, and equipment planning that will provide for a more comprehensive build-out, vetting process, and improve collaboration and communications.

This isn't about cutting corners, it is about setting us up for success and making the work environment better.

- Fleet and Asset Manager – reports to Director of Facilities and Fleet
- Fleet Services Supervisor – daily shop supervisor + inventory
- Mechanics – covers parks and auto
- Diesel Mechanics – cover diesel, heavy equipment, and will help mechanics when assigned.

The Fleet team would report to Facilities and Fleet, rather than the Highway Engineer, allowing the Highway Engineer to focus on construction and roadway system maintenance and improvements.

The current operation is spread across six departments (Facilities, Admin, HHS, License Center, Parks and Rec, Highway,

What's in It for Staff

- About 1,528 hours of non-mechanic work by the Lead/Regular Parks Mechanic will eventually shift to a Lead Parks & Natural Resources Tech position (after 2026 budget review). That means fewer distractions and more time focused on where the need is.
- One part room, one system – Simplifies the way we work, reduces duplication, and clarifies who is responsible.

- Centralized scheduling & reservations – No more bouncing between multiple departments for motor pool access.
- More support – The Fleet Services Supervisor will handle daily supervision, so staff always know who to go to.
- Stronger team culture – One fleet team with opportunities to train together and back each other up.

Benefits

- Better communication within the shop and across departments.
- More efficient use of tools, equipment, and parts.
- Long-range planning so we're not always reacting—we'll be set up for the future.

Work Towards

- Big culture change – Any change takes time. We'll make sure to involve staff.
- Fleet Services Supervisor role – This position has a lot of responsibility, so we'll make sure it's well defined and supported.
- Transition process – We'll go step by step, communication will be key, so everyone knows what's coming and when.

This is about building a stronger fleet team with:

- Clear leadership,
- Growth opportunities.
- The goal and idea is to support staff, reduce frustrations, and set up the whole County for long-term success.

Addition

Current

Department

Facility and Fleet Services