BOARD AGENDA
BOARD OF WRIGHT COUNTY COMMISSIONERS
Tuesday, October 21, 2025

Tina Diedrick, District 1
Darek Vetsch, District 2
Jeanne Holland, District 3
Nadine Schoen, District 4
Robert (Kirby) Moynagh III, District 5

I. PLEDGE OF ALLEGIANCE

II. MINUTES - DISPENSE WITH READING, APPROVE AS WRITTEN/REVISED

A. Approve Minutes from County Board Meeting (10-07-2025)

III. REVIEW & APPROVAL OF AGENDA

IV. CONSENT AGENDA

A. ADMINISTRATION

1. Approve Proceeding with Recruitment and Hiring of the Fleet and Asset Manager

2. Authorize Signatures on Memorandum of Agreement with Minnesota Public Employees Association Dispatch

B. FINANCE & TAXPAYER SERVICES

1. Motion to Approve the Reimbursement of the American Rescue Plan (ARP) Act Funds as Follows:
Approval of use of ARP funds from 01-099-493
$311,394.00 2.22-Strong Healthy Communities: Neighborhood Features That Promote Health and Safety

2. Approve Budget Amendment 58, Sheriff's Office Asset Disposal

3. September 2025 Budget to Actual

4. Acknowledge Warrant Disbursements Issued Between September 29 and October 12, 2025

C. HIGHWAY

1. Approve County Project Candidate Submissions for the 2026 Highway Safety Improvement Project (HSIP) Solicitation

D. SHERIFF

1. Acceptance of and Signatures for 2026 MN Department of Public Safety Enforcement Grant

V. TIMED AGENDA ITEMS

A. 9:05 AM - KELLY STREI - EXTENSION EDUCATOR, 4-H YOUTH DEVELOPMENT

1. 2025 Friend of 4-H - Supporter Award

B. 9:10 AM - LARKIN WALTER - GIS COORDINATOR

1. Adopt Resolution 25-61, Promoting Free and Open Geospatial Data

C. 9:13 A.M. - LINDSEY MEYER - FINANCE DIRECTOR

1. Appoint Two County Commissioners to the Wright County Canvassing Board

D. 9:17 A.M. - PETER BORASH - MN DNR AREA WILDLIFE MANAGER

1. Review the Proposed Land Acquisition for Pelican Lake Wildlife Management Area, and Adopt Resolution 25-66

E. 9:23 A.M. - GREG PICKARD - VETERAN SERVICES OFFICER

1. Adopt Resolution 25-60, Accepting $500 Donation from Disabled American Veterans Chapter 37 Auxiliary

2. Adopt Resolution 25-62, Declaring Wright County's Participation in Operation Green Light

F. 9:26 AM - BARRY RHINEBERGER - PLANNING & ZONING ADMINISTRATOR

1. Accept the Determination that the Knife River Holthaus Pit Expansion in Buffalo Township, Does Not Need an Environmental Impact Statement (EIS), and Authorize Signatures on Resolution 25-59

G. 9:29 - CHAD HAUSMANN - HIGHWAY ENGINEER

1. Authorize Signatures on an Agreement with SRF Consulting Group, Inc. to Provide Professional Engineering Services for Environmental Documentation and for Preliminary Engineering and Design for the Reconstruction of Marked Trunk Highway 55 from Hennepin County State-Aid Highway 19, North of the City of Loretto to Hennepin County Road 118 Near the City of Medina.

H. 9:30 AM - PUBLIC HEARING - DANGEROUS DOG ORDINANCE

1. PUBLIC HEARING - Amendment to the County Dangerous Dog Ordinance

I. 9:35 AM - DANGEROUS DOG ORDINANCE

1. Approve the Resolution 25-64 Approving Publication of Summary Language of Adoption of Ordinance 25-6

J. 9:40 AM - PUBLIC HEARING - PARKS & RECREATION ORDINANCE

1. PUBLIC HEARING - Amendment to the County Parks & Recreation Ordinance

K. 9:45 AM - PARKS & RECREATION ORDINANCE

1. Approve the Resolution 25-63 Approving Publication of Summary Language of Adoption of Ordinance 25-5

VI. ITEMS FOR CONSIDERATION

A. ADMINISTRATION

1. Approve Resolution 25-65, Establishing Crawford Lake Improvement District

VII. ADJOURNMENT

VIII. WARRANTS ISSUED

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryaer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
○ RFBA ◉ Minutes Submission ○ Warrants Submission

Target Section
○ Consent Agenda ○ Timed Agenda
○ Item for Consideration

Originator
BTP5489

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve Minutes from County Board Meeting (10-07-2025)

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve Minutes from County Board Meeting (10-07-2025)

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
10-07-2025 Wright County Board Meeting Minutes.docx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

BOARD MINUTES

BOARD OF WRIGHT COUNTY COMMISSIONERS

Tuesday, October 7, 2025

DATE APPROVED: [DRAFT]

Tina Diedrick, District 1
Darek Vetsch, District 2
Jeanne Holland, District 3
Nadine Schoen, District 4
Robert (Kirby) Moynagh III, District 5

The Wright County Board met in regular session at 9:00 A.M. with Diedrick, Vetsch, Holland, and Moynagh present.

Present were the following:

Board of Commissioners:	Tina Diedrick
	Jeanne Holland
	Kirby Moynagh
	Darek Vetsch
Absent	
Board of Commissioners:	Nadine Schoen

PLEDGE OF ALLEGIANCE

At 9:00 a.m. Chair Darek Vetsch called meeting to order.

MINUTES - DISPENSE WITH READING, APPROVE AS WRITTEN/REVISED

A. Approve Minutes from County Board Meeting (9-23-2025)

At 9:01 a.m. Vetsch requested approval of the minutes.

Motion by Commissioner Jeanne Holland and seconded by Commissioner Kirby Moynagh.

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

REVIEW & APPROVAL OF AGENDA

At 9:01 a.m. Vetsch asked for any modifications to the agenda. County Attorney Brian Lutes asked to add Resolution 25-28A a modification to Resolution 25-28, The Community Corrections Act. Vetsch requested to have the vote and discussion before the approval of the Consent Agenda. Vetsch requested support and passage for the resolution.

Motion by Holland and seconded by Commissioner Tina Diedrick

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

Lutes requested the addition of Resolution 25-58 Community Corrections Advisory Committee. Vetsch requested a motion to pass the resolution.

Motion by Holland and seconded by Moynagh
Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

At 9:08 a.m. Vetsch requested a motion to pass the amended agenda.

Motion by Moynagh and seconded by Holland

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

CONSENT AGENDA

At 9:08 a.m. Vetsch requested a motion to pass the Consent Agenda

Motion by Moynagh and seconded by Holland

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

A. ADMINISTRATION

1. **Approval of Charitable Gambling Application, Form LG240B, Cardinal Athletic Foundation, Inc., Gambling Premises: The Boathouse at 'Tween Lakes, 8980 HWY-24, Annandale, MN 55302, Date of Activity: 11-08-2025**

B. FACILITIES

1. **Authorize Contract Award and Board Chair Signature for the LEC 2026 Roof Replacement - Palmer West Construction**

C. FINANCE & TAXPAYER SERVICES

1. **Approve Request to Rehire One Full-Time Assistant Finance Director**

2. **Approve Budget Amendment 53, Court Services**

3. **Motion to Approve Budget Amendment 55, Sheriff's Office Intergovernmental Expenditures**

4. **Approve the Reimbursement of the American Rescue Plan (ARP) Act Funds as Follows:**
   Approval of Use of ARP Funds from 01-099-493
   $252,583.28 5.19 Broadband: "Last Mile" Project-Frontier
   $ 42,400.00 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

5. **Acknowledge Warrant Disbursements Issued Between September 15 through September 28, 2025**

D. HIGHWAY

1. **Authorize Additional Services with SRF for Construction Engineering Services**

TIMED AGENDA ITEMS

A. 9:05 A.M. - JAMI GOODRUM - HEALTH & HUMAN SERVICES DIRECTOR

1. HEALTH & HUMAN SERVICES CONSENT AGENDA

At 9:10 a.m. County Administrator Greg Kryzer requested tabling Consent Agenda item 1 iv 1. Approve New Opioid Settlement Advisory Council Member: Travis Hanson; and 2. Replace Opioid Settlement Advisory Council Member Chad Miller with Jami Goodrum. Vetsch requested a motion to pass the amended Health & Human Services Consent Agenda.

Motion by Moynagh and seconded by Holland

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

i. **Approve Amendment to Cannabis and Substance Use Prevention Grant.**
   Newly Amended Contract Through 06-30-2028, Amount $233,160.00
   (Original Contract Approved by Board Through06-30-2026, Amount $141,770.00)

ii. **Approve Renewal of Statewide Health Improvement Partnership (SHIP) 5-Year Allocation for Period 11-01-2025 Through 10-30-2030 with Minnesota Department of Health.**

iii. **Approve Tobacco License for Afshar Tobacco LLC (DBA: Tommy's Tobacco & Vape) in Cokato**

Items iv 1. & 2 were tabled for future Meeting

iv. 1. Approve New Opioid Settlement Advisory Council Member: Travis Hanson
2. Replace Opioid Settlement Advisory Council Member Chad Miller with Jami Goodrum.

v. Accept Mental Health Advisory Council (MHAC) Member Application and Approve Two-Year Term Reappointment:
1. Roxanne DoBrava, District 2 - New Member
2. Kirk Wulf, District 1 - Reappointment. First Term Ends 12-12-2025

vi. Accept Two-Year Term Public Health Task Force (PHTF) Member Resignation and Approve Two-Year Term Reappointment:
1. Melissa Pribyl, District 5 – Resignation Effective 10-10-2025
2. Bonita Bryant (V-Chair), District 1 – Reappointment. Second Term Ends 12-13-2025
3. Jamie Stang, District 5 – Reappointment. First Term Ends 12-12-2025

2. HEALTH & HUMAN SERVICES TIMED AGENDA

i. Recognition of Service: Social Worker Theresa Novacek Retires on October 7, 2025

At 9:10 a.m. Goodrum spoke about Social Worker Theresa Novacek's retirement.

ii. Adopt Resolution HHS 25-10: Proclaim Wednesday, October 15, 2025 as County and Tribal Financial Worker & Case Aide Day in Wright County

At 9:15 a.m. Goodrum spoke on Resolution HHS 25-10: Proclaim October 15, 2025, as County and Tribal Financial Worker & Case Aide Day in Wright County. Vetsch requested a motion to pass the resolution.

Motion by Holland and seconded by Diedrick

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

iii. Adopt Resolution HHS 25-11 to Accept September 2025 Donations

At 9:17 a.m. Goodrum spoke on Resolution 25-11 Accept September 2025 Donations. Vetsch requested a motion to pass the resolution.

Motion by Moynagh and seconded by Diedrick

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

iv. HHS Director's Comments:
1. Introduction: Public Health Supervisor Tina Prior, Collaborative Health Services Team
2. Wright County in Collaboration with Other Counties for a Grant Project for MNBenefits-to-MAXIS System Integration

At 9:18 a.m. Goodrum spoke on Director's Comments.

B. 9:30 A.M. - PUBLIC HEARING - PROPOSED CRAWFORD LAKE IMPROVEMENT DISTRICT

1. PUBLIC HEARING: Proposed Crawford Lake Improvement District

At 9:27 a.m. Kryzer spoke on the background of the proposal. At 9:30 a.m. Vetsch opened the public hearing. At 9:30 a.m., public speakers for the Crawford Lake Improvement District were Jerry Erickson, Bill Yonak, Lloyd Lenart and Craig Fautsch. At 9:33 a.m. Vetsch closed the public hearing and requested a motion to schedule the vote on establishing the Crawford Lake Improvement District on Tuesday, October 21, 2025.

Motion by Diedrick and seconded by Holland

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

ITEMS FOR CONSIDERATION

A. ADMINISTRATION

1. Approve Resolution 25-57, of Final Acceptance for Contract 2507 and Authorize Final Payment to Corrective Asphalt Materials, LLC. in the Amount of $114,400

At 9:25 a.m. Vetsch requested a motion to pass Resolution 25-57, Final Acceptance for Contract 2507 and Authorize Final Payment to Corrective Asphalt Materials, LLC. in the Amount of $114,400.

Motion by Diedrick and seconded by Holland

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch

Absent: Schoen

2. Set Agenda for Tuesday, October 14, 2025, County Board of Commissioners Workshop

At 9:26 a.m. Vetsch requested a motion to pass the County Board of Commissioners Workshop agenda.

Motion by Moynagh and seconded by Holland

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

3. Set Date and Time for Public Hearing Related to Changes in the Fees for Service Schedule;
Suggested Date and Time: 9:30 a.m., Tuesday, November 4, 2025.

At 9:26 a.m. Vetsch requested a motion to set the public hearing regarding changes to the fees for service for 9:30 a.m. Tuesday, November 4, 2025.

Motion by Moynagh and seconded by Holland

Aye: 4; Nay: 0; Abstain: 0; Absent: 1; Recused: 0
For: Diedrick, Holland, Moynagh, Vetsch
Absent: Schoen

ADJOURNMENT

At 9:34 a.m. Vetsch adjourned the meeting.

WARRANTS ISSUED

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Marc Mattice

Requestor Title
Assistant County Administrator; Property Services

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
MAM7693

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve Proceeding With Recruitment and Hiring of The Fleet And Asset Manager

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve Proceeding With Recruitment and Hiring of The Fleet And Asset Manager

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:
The reconfiguration of Fleet Services was discussed at the August 13, 2025, Budget Committee of the Whole meeting, where there was consensus to move forward. At the September 23, 2025, County Board meeting, the Board approved a recommendation from the Personnel Advisory Committee to implement the reconfiguration. With the authorization to proceed with the recruitment and hiring of the Fleet and Asset Manager, we will be positioned to achieve our implementation goals. The Position Descrition has been drafted, and reviewed, and has been placed in pay grade 14, based on the 2025 pay grid.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
Fleet and Asset Manger.docx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

Fleet and Asset Manager

Department/Division: Facilities and Fleet Services Department FLSA Status: *Exempt*

Union/Non-Union: Non-Union

General Definition of Work

Performs _____ work overseeing the full lifecycle management of fleet and capital assets, including acquisition, maintenance, replacement, and disposal of vehicles, heavy equipment, asset preservation, and associated enterprise software. It involves optimizing fleet size, developing and managing multi-year budgets, and ensuring regulatory compliance. The position leads capital planning, procurement, and construction project oversight, aligning asset strategies with organizational goals through software integration and cross-departmental collaboration. Supervision is exercised over all personnel within the Division.

Qualification Requirements

To perform this job successfully, an individual must be able to perform each essential function satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable an individual with disabilities to perform the essential functions.

Essential Functions

Manages the acquisition, replacement, and disposal of vehicles, heavy equipment, and fleet-related assets across their lifecycle.
Manages the fleet reservation system, processes, and standard operating procedures.
Optimizes fleet size and composition based on usage data, performance metrics, and budget constraints.
Establishes and monitors preventive maintenance schedules to reduce downtime and extend asset lifespan.
Utilizes GPS and diagnostic tools to track fleet performance, monitor maintenance needs, and improve fuel efficiency.
Develops and administers multi-year budgets for fleet operations and asset management.
Ensures compliance with safety, emissions, registration, insurance, and licensing regulations.
Collaborates with stakeholders to assess and prioritize equipment needs based on operational requirements, cost-efficiency, and return on investment.
Leads fleet and heavy equipment procurement efforts and RFP processes in accordance with budgeting guidelines and organizational policies.
Creates and maintains multi-year capital equipment budgets.
Oversees planning, scope development, and feasibility analysis for capital construction projects.
Engages with internal teams, local government, and stakeholders throughout the evaluation and budgeting phases.
Formulates and manages long-term budgets for capital construction initiatives.
Conducts facility condition assessments to identify lifecycle requirements and inform multi-year capital planning.
Coordinates with departments to ensure building systems meet safety codes and ADA compliance, integrating findings into asset preservation budgets.
Develops technology strategies aligning enterprise software systems (e.g., Tyler, ERP, fleet management tools) with organizational objectives.
Leads implementation and upgrades of associated software platforms for capital project tracking and asset management.
Monitors software inventory, maintenance schedules, and upgrade cycles within a structured multi-year budget.
Prepares and updates rolling multi-year capital planning documents, including CIP, Equipment, Fleet, and Asset Preservation Plans, as well as associated software Plans, for leadership and commissioner approval.
Tracks and reports performance metrics, including budget compliance, timeline adherence, and asset performance indicators.
Researches and recommends grants and alternative funding opportunities to support capital initiatives.
Facilitate cross-departmental collaboration with finance, IT, highway, parks, procurement, others, and legal team to align project goals.
Supervises personnel, including fleet supervisor and inventory control positions.

Fleet and Asset Manager

Delivers presentations, authors reports, and provides regular updates to internal departments, leadership teams, and elected officials.

Works the days and hours necessary to perform all assigned responsibilities and tasks. Must be available (especially during regular business hours or shifts) to communicate with other employees, supervisors, customers, vendors, and any other person or organization with whom interaction is required to accomplish work and employer goals. Performs other related duties as required or assigned.

Knowledge, Skills, and Abilities
Knowledge of facilities, construction, services trades, building systems, and fleet; knowledge of administrative practices including budgeting, purchasing, and policy formulation; knowledge of local, State, and Federal laws, regulations, and codes relating to purchasing activities; strong negotiation and problem solving skills; computer skill in word processing, spreadsheets, database and ability to learn computer systems specific to the County and Department; verbal and written communication skills sufficient to effectively present information and respond to questions from a wide variety of audiences including top management, public groups, and/or boards of directors; interpersonal skills sufficient to exchange and or convey information, receive work direction, and maintain effective working relationships; ability to pay attention to detail and effectively organize time and anticipate, plan, and successfully respond to changing circumstances; strong ability to multitask and organize complex schedules ability to apply mathematical concepts such as fractions, percentages, ratios, and proportions to practical situations; ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists; ability to perform inspections and have a keen sense of conditions and surroundings; ability to perform all job duties in compliance with safety guidelines and with an ongoing awareness of safety practices; ability to communicate courteously and professionally while maintaining positive working relationships with others when carrying out all job functions.

Education and Experience
Associates/Technical degree in Fleet Management, Business Administration, or related field, and five years of experience in fleet and/or asset management with some supervisory experience, or equivalent combination of education and experience.

Physical Requirements
This work requires the occasional exertion of up to 50 pounds of force; work regularly requires sitting, speaking or hearing and using hands to finger, handle or feel, frequently requires standing and walking and occasionally requires climbing or balancing, stooping, kneeling, crouching or crawling, reaching with hands and arms, tasting or smelling, pushing or pulling, lifting and repetitive motions; work has standard vision requirements; vocal communication is required for expressing or exchanging ideas by means of the spoken word and conveying detailed or important instructions to others accurately, loudly or quickly; hearing is required to perceive information at normal spoken word levels; work requires preparing and analyzing written or computer data, using of measuring devices, operating machines, operating motor vehicles or equipment and observing general surroundings and activities; work frequently requires exposure to outdoor weather conditions and occasionally requires working near moving mechanical parts and working in high, precarious places; work is generally in a moderately noisy location (e.g. business office, light traffic).

Special Requirements
A valid driver's license or evidence of equivalent mobility is required upon hire.
Class A/B Operator Underground Fuel Storage certification within six months of employment.

Last Revised: 6/13/2025

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
BTP5489

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Authorize Signatures on Memorandum of Agreement with MPEA Dispatch

Short Title (what will appear on Agenda outline - 250 character max.) *
Authorize Signatures on Memorandum of Agreement with MPEA Dispatch

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
MOA MPEA Dispatch.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

MEMORANDUM OF AGREEMENT
REGARDING LIFE AND DISABILITY INSURANCE

This Agreement is entered into by and between Wright County ("Wright County") and the Minnesota Public Employees Association ("Union").

WHEREAS, the County and the Union are parties to a collective bargaining agreement expiring on December 31, 2025;

WHEREAS, the BMS recently issued a unit clarification order, dated August 21, 2025, separating the bargaining unit represented by the Union into two separate bargaining units;

WHEREAS, the parties mutually desire to address certain life and disability insurance benefit language in the existing CBA prior to the start of the open enrollment period for 2026 benefits.

NOW, THEREFORE, the parties agree as follows:

1. Effective with the new CBA for the essential public safety dispatch bargaining unit commencing January 1, 2026, the language in currently in the existing CBA as Section 16.4 will be modified as follows:

   Effective January 1, 2026, Employees will be provided life insurance in the amount of $40,000. ~~$20,000. Employees will be provided short-term disability and long-term disability coverage in the amount of $100/month.~~

2. The parties will incorporate the above language into the new CBA upon competition of ongoing negotiations.

3. This Agreement represents the complete and total agreement between the parties regarding the agreed-upon changes to what is currently Section 16.4 in the parties existing CBA.

FOR THE COUNTY OF WRIGHT

_____ _____
County Board Chair Date

_____ _____
County Administrator Date

FOR THE UNION

_____ 10/13/2025
Its General Counsel Date

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance director

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
RJK8456

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Motion to Approve the Reimbursement of the American Rescue Plan (ARP) Act Funds as follows:
Approval of use of ARP funds from 01-099-493
$311,394.00 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Short Title (what will appear on Agenda outline - 250 character max.) *
Motion to Approve the Reimbursement of the American Rescue Plan (ARP) Act Funds as follows:
Approval of use of ARP funds from 01-099-493
$311,394.00 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Value Stream the request primarily aligns with:
Promote Safe and Healthy Communities

Briefly describe how the request aligns with the selected value stream.
NA

Describe the impact on staffing resources.
NA

Fiscal Impact:
This is the distribution of Wright County's American Rescue Plan Act Funds.

Background/Justification:
The expenditures have been reviewed by the County's ARP Committee on October 14, 2025, for eligibility. The ARP Committee is recommending the request for reimbursement as listed above.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
ARP SUMMARY – 2025.10.21.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

CATEGORY	STATUS	PROGRAM	PROJECT / GRANT	SERVICE CODE	END DATE	GRANTED	SPENT TO DATE 10/14/2025	% DISBURSED	REMAINING
BUSINESS & ECONOMIC RELIEF	CLOSED	CCT FURNITURE REPLACEMENT PROGRAM	CCT-001 COKATO CHARITABLE TRUST - REPLACE FURNITUR	8453	COMPLETE	$ 50,000.00	$ 50,000.00	100%	$ -
BUSINESS & ECONOMIC RELIEF	CLOSED	ECONOMIC ASSISTANCE FOR COMMUNITY DENTAL CARE	CDC-001 ECONOMIC ASSISTANCE FOR COMMUNITY DENTAL	8471	COMPLETE	$ 200,000.00	$ 200,000.00	100%	$ -
BUSINESS & ECONOMIC RELIEF	CLOSED	ECONOMIC ASSISTANCE FOR WRIGHT COUNTY 4-H	WC4H-001 ECONOMIC ASSISTANCE FOR WRIGHT COUNTY 4-H	8416	COMPLETE	$ 60,677.00	$ 60,677.00	100%	$ -
BUSINESS & ECONOMIC RELIEF	CLOSED	ECONOMIC ASSISTANCE FOR WRIGHT COUNTY FAIR	WCF-001 ECONOMIC ASSISTANCE FOR WRIGHT COUNTY FAIR	8503	COMPLETE	$ 40,000.00	$ 40,000.00	100%	$ -
EDUCATION & TRAINING	CLOSED	TECHNOLOGY SUPPORT AND TRAINING FOR SENIORS	SCS-001 TECHNOLOGY SUPPORT & TRAINING FOR SENIORS	8419	COMPLETE	$ 66,000.00	$ 66,000.00	100%	$ -
FAMILIES	CLOSED	EXPAND EMERGENCY ASSISTANCE	HHS-001 AUXILIARY EMERGENCY ASSISTANCE	8433	COMPLETE	$ 87,360.96	$ 87,360.96	100%	$ -
FAMILIES	CLOSED	OPERATION LIVING HOPE	OLH-001 OPERATION LIVING HOPE PROGRAMS	8444	COMPLETE	$ 11,600.79	$ 11,600.79	100%	$ -
FAMILIES	CLOSED	VOLUNTEER RECRUITMENT FOR SAFE FAMILIES	SF-001 VOLUNTEER RECRUITMENT FOR SAFE FAMILIES	8436	COMPLETE	$ 19,461.55	$ 19,461.55	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	ACCESS IMPROVEMENTS AT COUNTY PARKS	ACC-001 ACCESS IMPROVEMENTS AT MONTISSIPPI PARK	8531	12/31/2026	$ 150,000.00	$ 42,400.00	28%	$ 107,600.00
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-001 BROADBAND FEASIBILITY STUDY	8414	COMPLETE	$ 69,768.93	$ 69,768.93	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-01 BROADBAND GRANT PROGRAM - CITY OF SOUTH HA	8536	COMPLETE	$ 137,443.00	$ 137,443.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-05 BROADBAND GRANT PROGRAM - WINDSTREAM SOU	8470	COMPLETE	$ 323,859.00	$ 323,859.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-001 HOWARD LAKE	8434	COMPLETE	$ 76,479.00	$ 76,479.00	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	ARMER 800 MHZ RADIO EQUIPMENT UPGRADES	SHF-03 ARMER 800 MHZ RADIO EQUIPMENT UPGRADES	8541	12/31/2025	$ 178,000.00	$ 119,579.00	67%	$ 58,421.00
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-001 OTSEGO STREAMBANK RESTORATION EXPANSION	8420	COMPLETE	$ 70,000.00	$ 70,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-001 CORINNA TOWNSHIP	8447	COMPLETE	$ 81,233.00	$ 81,233.00	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	PARK MAINTENANCE AND UPGRADES	WCPK-006 MONTISSIPPI PARK – PLAYGROUND REPLACEMENT	8465	12/31/2026	$ 208,706.38	$ -	0%	$ 208,706.38
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-006 COUNTY DITCH #33 IMPOUNDMENTS	8401	COMPLETE	$ 139,236.68	$ 139,236.68	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-008 CARP MANAGEMENT	8410	COMPLETE	$ 112,915.81	$ 112,915.81	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	WATER QUALITY GRANTS	WQG-004 DELANO DITCH 34 IMPROVEMENTS	8506	9/30/2026	$ 400,000.00	$ -	0%	$ 400,000.00
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-002 CLEARWATER	8435	COMPLETE	$ 70,828.00	$ 70,828.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-06 BROADBAND GRANT PROGRAM - MIDCO SILVER CR	8463	COMPLETE	$ 239,000.00	$ 239,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-002 CLEARWATER TOWNSHIP	8424	COMPLETE	$ 45,449.00	$ 45,449.00	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-009 WETLAND RESTORATION NEAR GRANITE LAKE	8544	12/31/2026	$ 100,000.00	$ -	0%	$ 100,000.00
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-003 OTSEGO	8466	COMPLETE	$ 737,311.00	$ 737,311.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-07 BROADBAND GRANT PROGRAM - MEEKER COOP ST	8462	COMPLETE	$ 115,238.00	$ 115,238.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-10 BROADBAND GRANT PROGRAM - MEEKER COOP FR	8461	COMPLETE	$ 26,289.00	$ 26,289.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-002-11 BROADBAND GRANT PROGRAM - BUFFALO FIBER BU	8450	COMPLETE	$ 185,138.00	$ 185,138.00	100%	$ -
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-003-001 2022 BORDER TO BORDER - CHARTER MULTIPLE TO	8494	COMPLETE	$ 106,705.00	$ 106,705.00	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	BROADBAND IMPROVEMENTS	BB-003-002 2022 BORDER TO BORDER - CHARTER ROCKFORD T	8495	12/31/2025	$ 65,000.00	$ -	0%	$ 65,000.00
INFRASTRUCTURE	CLOSED	REPLACEMENT OF PUMPING SYSTEM AT LAKE PULASKI	LID-001 LAKE PULASKI PUMP REPLACEMENT	8454	COMPLETE	$ 300,000.00	$ 300,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-003 WOODLAND TOWNSHIP 1	8511	COMPLETE	$ 11,315.33	$ 11,315.33	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-004 BUFFALO	8519	COMPLETE	$ 49,339.00	$ 49,339.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-005 COKATO	8521	COMPLETE	$ 53,614.00	$ 53,614.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-006 SOUTHSIDE	8470	COMPLETE	$ 49,118.00	$ 49,118.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-007 STOCKHOLM	8518	COMPLETE	$ 47,584.00	$ 47,584.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-008 VICTOR	8520	COMPLETE	$ 50,869.00	$ 50,869.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-009 ALBION	8527	COMPLETE	$ 54,729.00	$ 54,729.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-010 MAPLE LAKE 1	8533	COMPLETE	$ 40,448.32	$ 40,448.32	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	WATER AND SEWER GRANTS	CITY-004 SOUTH HAVEN	8469	12/31/2026	$ 6,832.00	$ 6,490.40	95%	$ 341.60
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-005 ROCKFORD	8447	COMPLETE	$ 149,375.00	$ 149,375.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-006 MONTROSE	8448	COMPLETE	$ 139,404.00	$ 139,404.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-007 BUFFALO	8449	COMPLETE	$ 597,057.00	$ 597,057.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-008 COKATO	8452	COMPLETE	$ 103,362.00	$ 103,362.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-009 MONTICELLO	8464	COMPLETE	$ 533,799.00	$ 533,799.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-010 MAPLE LAKE	8482	COMPLETE	$ 79,728.00	$ 79,728.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-011 ALBERTVILLE	8484	COMPLETE	$ 291,586.00	$ 291,586.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-012 ST. MICHAEL & HANOVER	8483	COMPLETE	$ 779,815.00	$ 779,815.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-013 WAVERLY	8489	COMPLETE	$ 70,164.00	$ 70,164.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-014 ANNANDALE	8423	COMPLETE	$ 122,971.00	$ 122,971.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-010 COUNTY DITCH #10 WASCOBS	8402	COMPLETE	$ 71,372.28	$ 71,372.28	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-011 IN-LAKE STUDIES	8409	COMPLETE	$ 31,986.03	$ 31,986.03	100%	$ -

ARP Project List

October 21, 2025

CATEGORY	STATUS	PROGRAM	PROJECT / GRANT	SERVICE CODE	END DATE	GRANTED	SPENT TO DATE 10/14/2025	% DISBURSED	REMAINING
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-004-001 2023 BORDER TO BORDER - MEEKER COOP FRENCH	8496	COMPLETE	$ 776,192.00	$ 776,192.00	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	BROADBAND IMPROVEMENTS	BB-004-002 2023 BORDER TO BORDER - FRONTIER CLEARWATE	8497	12/31/2026	$ 780,000.00	$ 195,000.00	25%	$ 585,000.00
INFRASTRUCTURE	GRANT DISPURSE	TOWNSHIP GRANTS	TOWN-011 MAPLE LAKE 2	8537	8/20/2025	$ 28,479.68	$ 28,274.19	99%	$ 205.49
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-012 MIDDLEVILLE	8535	COMPLETE	$ 48,623.00	$ 48,623.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER AND SEWER GRANTS	CITY-015 DELANO	8509	COMPLETE	$ 239,443.00	$ 239,443.00	100%	$ -
INFRASTRUCTURE	CLOSED	PARK MAINTENANCE AND UPGRADES	WCPK-001 ROBERT NEY REGIONAL PARK SKI TRAIL LIGHTING A	8421	COMPLETE	$ 150,000.00	$ 150,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-013 MONTICELLO	8557	COMPLETE	$ 87,734.00	$ 87,734.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-012 BASINS AND GRADE STABILIZATION ON THE NOR	8408	COMPLETE	$ 77,763.55	$ 77,763.55	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-014 ROCKFORD	8533	COMPLETE	$ 91,118.00	$ 91,118.00	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	BROADBAND IMPROVEMENTS	BB-004-003 2023 BORDER TO BORDER - ARVIG ALBION TWP, R	8498	6/30/2026	$ 439,873.00	$ 312,287.63	71%	$ 127,585.37
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-016 COUNTY DITCH #31 SIDE INLETS	8467	COMPLETE	$ 14,204.00	$ 14,204.00	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-017 JD 15 SIDE INLET AND BANK STABILIZATION	8501	12/31/2025	$ 9,000.00	$ -	0%	$ 9,000.00
INFRASTRUCTURE	CLOSED	BROADBAND IMPROVEMENTS	BB-005 2023 BROADBAND – COKATO TOWNSHIP PROJECT	8522	COMPLETE	$ 204,000.00	$ 204,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	PARK MAINTENANCE AND UPGRADES	WCPK-003 HARRY LARSON PARKING LOT	8423	COMPLETE	$ 37,748.75	$ 37,748.75	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-015 SILVER CREEK	8532	COMPLETE	$ 83,996.00	$ 83,996.00	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-016 WOODLAND	8525	COMPLETE	$ 34,095.67	$ 34,095.67	100%	$ -
INFRASTRUCTURE	CLOSED	TOWNSHIP GRANTS	TOWN-017 FRANKLIN	8534	COMPLETE	$ 85,936.62	$ 85,936.62	100%	$ -
INFRASTRUCTURE	GRANT DISPURSE	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-018 COUNTY DITCH #33 BRANCH #4 EMERGENCY REALI	8401	12/31/2026	$ 25,000.00	$ 14,219.35	57%	$ 10,780.65
INFRASTRUCTURE	CLOSED	WATER QUALITY IMPROVEMENT PROJECTS	WCAG-019 COUNTY DITCH #38 ENGINEERING EXPENSES FOR R	8526	COMPLETE	$ 26,176.00	$26,176.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY GRANTS	WQG-001 COKATO STORMWATER POND	8502	COMPLETE	$ 250,000.00	$ 250,000.00	100%	$ -
INFRASTRUCTURE	CLOSED	PARK MAINTENANCE AND UPGRADES	WCPK-004 SCHROEDER PARK REDEVELOPMENT	8424	COMPLETE	$ 1,601,363.41	$ 1,601,363.41	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY GRANTS	WQG-003 INDIAN LAKE GULLY REPAIR	8490	COMPLETE	$ 159,375.00	$ 159,375.00	100%	$ -
INFRASTRUCTURE	CLOSED	WATER QUALITY GRANTS	WQG-005 OTSEGO CREEK RESTORATION PROJECT	8507	COMPLETE	$ 210,000.00	$ 210,000.00	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	WRIGHT COUNTY CERTIFIED WELL WATER TESTING	WCPH-02 WRIGHT COUNTY CERTIFIED WELL WATER TESTING	-	COMPLETE	$ 4,109.29	$ 4,109.29	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	SHERIFF'S OFFICE RADIO COMPLIANCE PROJECT	SHF-001 SHERIFF'S OFFICE RADIO COMPLIANCE PROJECT	8467	COMPLETE	$ 1,799,960.84	$ 1,799,960.84	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	RETENTION PAY FOR SHERIFF'S OFFICE	SHF-002 SHERIFF'S OFFICE EMPLOYEE RETENTION	8486	COMPLETE	$ 1,500,000.00	$ 1,500,000.00	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	ADMINISTRATION TIME	WC-001 ADMINISTRATION TIME	8427	COMPLETE	$ 52,166.65	$ 52,166.65	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	PAYROLL FOR PUBLIC HEALTH EMPLOYEES	WC-002 PAYROLL FOR PUBLIC HEALTH EMPLOYEES	-	COMPLETE	$ 10,000,000.00	$ 10,000,000.00	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	PPE AND OTHER SUPPLIES	WC-003 PPE AND OTHER SUPPLIES	8429	COMPLETE	$ 12,599.65	$ 12,599.65	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	PPE AND OTHER SUPPLIES	WC-004 TESTING SUPPLIES	8430	COMPLETE	$ 17.75	$ 17.75	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	PPE AND OTHER SUPPLIES	WC-005 LEC HOLDING CELL MODIFICATIONS	8431	COMPLETE	$ 3,498.95	$ 3,498.95	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	CONSULTANT SUPPORT	WC-006 CONSULTANT SUPPORT	8428	COMPLETE	$ 77,805.98	$ 77,805.98	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	CUSTOMER FLOW MANAGEMENT SYSTEM	WC-007 CUSTOMER FLOW MANAGEMENT SYSTEM	8415	COMPLETE	$ 132,151.41	$ 132,151.41	100%	$ -
INTERNAL COUNTY EXPENSES	CLOSED	COMMUNITY HEALTH NEEDS ASSESSMENT	WCPH-001 COMMUNITY HEALTH NEEDS ASSESSMENT	8413	COMPLETE	$ 27,509.74	$ 27,509.74	100%	$ -

TOTAL ALLOCATED	$ 26,878,110.00
TOTAL SPENT	$ 25,205,469.51
TOTAL REMAINING	$ 1,672,640.49

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance Director

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
BMR5794

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve Budget Amendment 58, SO Asset Disposal

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve Budget Amendment 58, SO Asset Disposal

Value Stream the request primarily aligns with:
Promote Safe and Healthy Communities

Briefly describe how the request aligns with the selected value stream.
The Sheriff's Office purchase of new vehicles enhances response times and operational reliability, directly supporting the promotion of safe and healthy communities through improved public safety services.

Describe the impact on staffing resources.
N/A

Fiscal Impact:
$82,928.19 from recent asset disposal transactions to be repurposed towards the acquisition cost of 3 new vehicles.

Background/Justification:
Per the County Auction/Disposal policy, proceeds from the sale of vehicles shall be credited to SO Fleet Program to reduce the cost of new or replacement vehicles. This budget amendment requests that proceeds from recent vehicle sales be repurposed towards the acquisition of 3 new vehicles.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
BA 58 SO Asset Disposal.xlsx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

Budget Amendment Form

Request Type:	**Operating Line Item Request**
Department:	**Sheriff Office**
Justification:	Per the County Auction/Disposal policy, proceeds from the sale of vehicles shall be credited to SO Fleet Program to reduce the cost of new or replacement vehicles. This budget amendment requests that proceeds from recent vehicle sales be repurposed towards the acquisition of 3 new vehicles.
Budget Year:	**2025**

Related Items

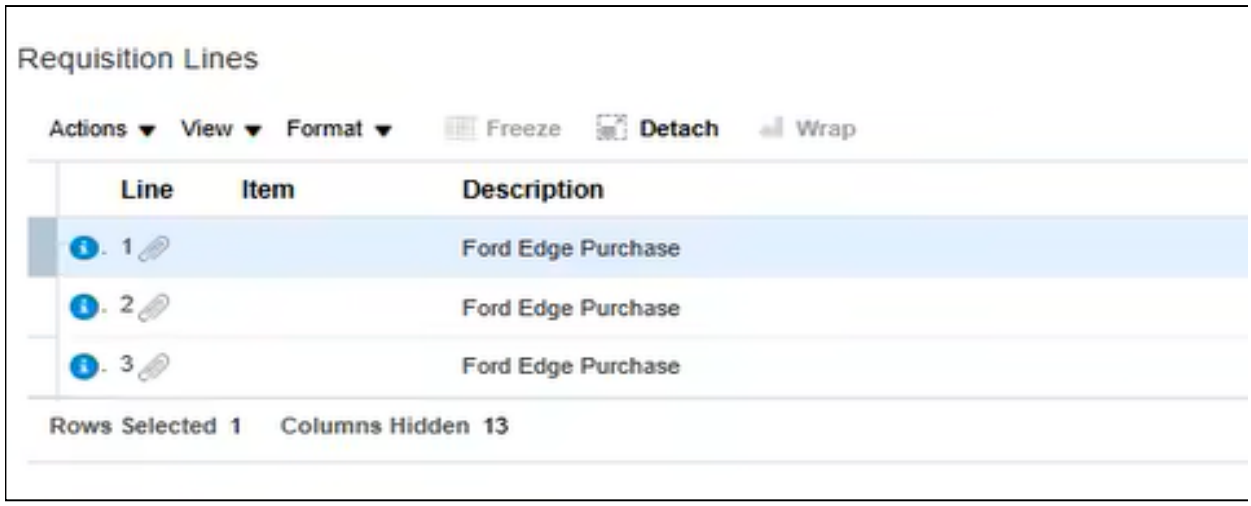
Revenues

Line Item	Description	Amount
01-201-000-0000-5832	SALE OF CAPITAL ASSETS	82,928.19
	TOTAL:	**82,928.19**

Expenses

Line Item	Description	Cost
01-201-000-0000-6633	VEHICLES PURCHASED	82,928.19
`	**TOTAL:**	**82,928.19**
	Net adjustment	0.00

Budget Tracking	
Finance Reviewed:	
Approval Required:	PERSONNEL
Committee Date:	
Board Approval Date:	
Posted Date:	


Requisition Lines
Actions
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Line
Item
Description
1
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2
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3
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Rows Selected 1
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	Category Name	Quan
	VEHICLE PURCHASED	
	VEHICLE PURCHASED	
	VEHICLE PURCHASED	

ıtity	UOM	Price	Amount (USD)	Status	Funds Status
1	EA	27,750.00 USD	27,750.00	Approved	Reserved
1	EA	29,400.00 USD	29,400.00	Approved	Reserved
1	EA	28,100.00 USD	28,100.00	Approved	Reserved

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance Director

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
RJK8456

Item Details

Board Action Requested (this is what will appear on the Agenda) *
September 2025 Budget to Actual

Short Title (what will appear on Agenda outline - 250 character max.) *
September 2025 Budget to Actual

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.
Monthly budget to actual report.

Describe the impact on staffing resources.
NA

Fiscal Impact:
NA

Background/Justification:
Monthly budget to actual report

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
September 2025 Budget vs Actual Report.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01							
000 - NONE							
Revenue							
01-000-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (7,139.00)	$ 7,139.00	0.00%	75.00%
Revenue Total		$ -	$ -	$ (7,139.00)	$ 7,139.00	0.00%	75.00%
Expenditure							
01-000-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ (11,470.21)	$ 49,765.08	$ (49,765.08)	0.00%	75.00%
Expenditure Total		$ -	$ (11,470.21)	$ 49,765.08	$ (49,765.08)	0.00%	75.00%
000 - NONE Total		**$ -**	**$ (11,470.21)**	**$ 42,626.08**	**$ (42,626.08)**	**0.00%**	**75.00%**
005 - COUNTY BOARD							
Revenue							
01-005-000-0000-5001	PROPERTY TAXES - CURRENT	$ (541,439.00)	$ -	$ (316,129.77)	$ (225,309.23)	58.39%	75.00%
01-005-000-0000-5911	USE OF FUND BALANCE	$ (3,668.98)	$ -	$ -	$ (3,668.98)	0.00%	75.00%
Revenue Total		$ (545,107.98)	$ -	$ (316,129.77)	$ (228,978.21)	57.99%	75.00%
Expenditure							
01-005-000-0000-6101	FULL TIME PERSONNEL	$ 369,928.00	$ 27,624.00	$ 262,704.24	$ 107,223.76	71.01%	75.00%
01-005-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 100.00	$ 1,425.00	$ (1,425.00)	0.00%	75.00%
01-005-000-0000-6153	COUNTY SHARE INSURANCE	$ 108,065.00	$ 8,221.65	$ 73,968.03	$ 34,096.97	68.45%	75.00%
01-005-000-0000-6162	MEDICARE	$ 5,364.00	$ 379.08	$ 3,615.71	$ 1,748.29	67.41%	75.00%
01-005-000-0000-6163	PERA CONTRIBUTIONS	$ 18,496.00	$ 1,381.20	$ 13,135.21	$ 5,360.79	71.02%	75.00%
01-005-000-0000-6175	SOCIAL SECURITY	$ 22,936.00	$ 1,620.92	$ 15,460.26	$ 7,475.74	67.41%	75.00%
01-005-000-0000-6203	TELEPHONE	$ 3,200.00	$ 241.77	$ 2,322.22	$ 877.78	72.57%	75.00%
01-005-000-0000-6333	TRAVEL REIMBURSEMENT	$ -	$ 897.02	$ 1,606.23	$ (1,606.23)	0.00%	75.00%
01-005-000-0000-6410	OFFICE SUPPLIES	$ -	$ -	$ 51.11	$ (51.11)	0.00%	75.00%
01-005-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 2,800.00	$ 41.42	$ 1,728.32	$ 1,071.68	61.73%	75.00%
Expenditure Total		$ 530,789.00	$ 40,507.06	$ 376,016.33	$ 154,772.67	70.84%	75.00%
005 - COUNTY BOARD Total		**$ (14,318.98)**	**$ 40,507.06**	**$ 59,886.56**	**$ (74,205.54)**	**-418.23%**	**75.00%**
005 - COUNTY BOARD District 1							

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure						
01-005-000-0000-6338 CONFERENCES & MEETINGS	$ 1,638.33	$ -	$ 525.00	$ 1,113.33	32.04%	75.00%
Expenditure Total	$ 1,638.33	$ -	$ 525.00	$ 1,113.33	32.04%	75.00%
005 - COUNTY BOARD District 1 Total	**$ 1,638.33**	**$ -**	**$ 525.00**	**$ 1,113.33**	**32.04%**	**75.00%**
005 - COUNTY BOARD District 2						
Expenditure						
01-005-000-0000-6338 CONFERENCES & MEETINGS	$ 4,725.00	$ -	$ 973.02	$ 3,751.98	20.59%	75.00%
Expenditure Total	$ 4,725.00	$ -	$ 973.02	$ 3,751.98	20.59%	75.00%
005 - COUNTY BOARD District 2 Total	**$ 4,725.00**	**$ -**	**$ 973.02**	**$ 3,751.98**	**20.59%**	**75.00%**
005 - COUNTY BOARD District 3						
Expenditure						
01-005-000-0000-6338 CONFERENCES & MEETINGS	$ 2,700.00	$ -	$ 50.00	$ 2,650.00	1.85%	75.00%
Expenditure Total	$ 2,700.00	$ -	$ 50.00	$ 2,650.00	1.85%	75.00%
005 - COUNTY BOARD District 3 Total	**$ 2,700.00**	**$ -**	**$ 50.00**	**$ 2,650.00**	**1.85%**	**75.00%**
005 - COUNTY BOARD District 4						
Expenditure						
01-005-000-0000-6338 CONFERENCES & MEETINGS	$ 2,555.65	$ -	$ 1,023.02	$ 1,532.63	40.03%	75.00%
Expenditure Total	$ 2,555.65	$ -	$ 1,023.02	$ 1,532.63	40.03%	75.00%
005 - COUNTY BOARD District 4 Total	**$ 2,555.65**	**$ -**	**$ 1,023.02**	**$ 1,532.63**	**40.03%**	**75.00%**
005 - COUNTY BOARD District 5						
Expenditure						
01-005-000-0000-6338 CONFERENCES & MEETINGS	$ 2,700.00	$ -	$ -	$ 2,700.00	0.00%	75.00%
Expenditure Total	$ 2,700.00	$ -	$ -	$ 2,700.00	0.00%	75.00%
005 - COUNTY BOARD District 5 Total	**$ 2,700.00**	**$ -**	**$ -**	**$ 2,700.00**	**0.00%**	**75.00%**
013 - COURT ADMINISTRATOR						
Revenue						
01-013-000-0000-5001 PROPERTY TAXES - CURRENT	$ (375,000.00)	$ -	$ (228,689.61)	$ (146,310.39)	60.98%	75.00%
01-013-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ (447.80)	$ (1,259.00)	$ 1,259.00	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-013-000-0000-5911	USE OF FUND BALANCE	$ (17,550.00)	$ -	$ -	$ (17,550.00)	0.00%	75.00%
Revenue Total		$ (392,550.00)	$ (447.80)	$ (229,948.61)	$ (162,601.39)	58.58%	75.00%
Expenditure							
01-013-000-0000-6203	TELEPHONE	$ -	$ (4.33)	$ 91.27	$ (91.27)	0.00%	75.00%
01-013-000-0000-6235	PUBLICATIONS & BROCHURES	$ -	$ -	$ 16.50	$ (16.50)	0.00%	75.00%
01-013-000-0000-6261	PROFESSIONAL SERVICES	$ 45,000.00	$ 3,254.00	$ 17,247.57	$ 27,752.43	38.33%	75.00%
01-013-000-0000-6270	COURT APPOINTED COUNSEL	$ 347,550.00	$ 40,346.50	$ 336,943.60	$ 10,606.40	96.95%	75.00%
Expenditure Total		$ 392,550.00	$ 43,596.17	$ 354,298.94	$ 38,251.06	90.26%	75.00%
013 - COURT ADMINISTRATOR Total		**$ -**	**$ 43,148.37**	**$ 124,350.33**	**$ (124,350.33)**	**0.00%**	**75.00%**
025 - COURT SERVICES							
Revenue							
01-025-000-0000-5001	PROPERTY TAXES - CURRENT	$ (4,555,878.00)	$ -	$ (2,566,031.93)	$ (1,989,846.07)	56.32%	75.00%
01-025-000-0000-5229	STATE SHARED REVENUE	$ (1,828,238.00)	$ -	$ (1,010,327.99)	$ (817,910.01)	55.26%	75.00%
01-025-000-0000-5344	STATE GRANTS	$ (22,000.00)	$ -	$ (19,672.00)	$ (2,328.00)	89.42%	75.00%
01-025-000-0000-5402	FED GRANTS - JUVENILE ACCOUNTABILITY BLO	$ (47,300.00)	$ -	$ (94,086.53)	$ 46,786.53	198.91%	75.00%
01-025-000-0000-5501	FEES AND SERVICE CHARGES	$ (518,050.00)	$ (52,197.00)	$ (447,779.65)	$ (70,270.35)	86.44%	75.00%
01-025-000-0000-5535	CHEMICAL DEPENDENCY	$ (22,000.00)	$ (550.00)	$ (18,235.80)	$ (3,764.20)	82.89%	75.00%
01-025-000-0000-5557	RANDOM DRUG TESTING FEES	$ (32,500.00)	$ (5,555.00)	$ (27,311.20)	$ (5,188.80)	84.03%	75.00%
01-025-000-0000-5830	MISCELLANEOUS REVENUE	$ (537,357.88)	$ (9,587.11)	$ (203,158.95)	$ (334,198.93)	37.81%	75.00%
01-025-000-0000-5910	TRANSFERS IN	$ (40,000.00)	$ -	$ -	$ (40,000.00)	0.00%	75.00%
01-025-000-0000-5911	USE OF FUND BALANCE	$ (184,907.00)	$ -	$ -	$ (184,907.00)	0.00%	75.00%
Revenue Total		$ (7,788,230.88)	$ (67,889.11)	$ (4,386,604.05)	$ (3,401,626.83)	56.32%	75.00%
Expenditure							
01-025-000-0000-6101	FULL TIME PERSONNEL	$ 4,399,547.88	$ 267,753.70	$ 2,502,141.92	$ 1,897,405.96	56.87%	75.00%
01-025-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 1,022.50	$ 9,940.00	$ (9,940.00)	0.00%	75.00%
01-025-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 816.52	$ 22,223.98	$ (22,223.98)	0.00%	75.00%
01-025-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 2,735.00	$ 15,591.00	$ (15,591.00)	0.00%	75.00%
01-025-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 40,288.79	$ 377,492.54	$ (377,492.54)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-025-000-0000-6153	COUNTY SHARE INSURANCE	$ 678,484.00	$ 59,103.52	$ 509,715.59	$ 168,768.41	75.13%	75.00%
01-025-000-0000-6162	MEDICARE	$ 57,576.00	$ 4,354.41	$ 40,857.95	$ 16,718.05	70.96%	75.00%
01-025-000-0000-6163	PERA CONTRIBUTIONS	$ 297,804.00	$ 23,610.61	$ 218,361.63	$ 79,442.37	73.32%	75.00%
01-025-000-0000-6175	SOCIAL SECURITY	$ 246,185.00	$ 18,618.78	$ 174,702.88	$ 71,482.12	70.96%	75.00%
01-025-000-0000-6203	TELEPHONE	$ 29,300.00	$ 2,093.35	$ 19,225.13	$ 10,074.87	65.61%	75.00%
01-025-000-0000-6205	POSTAGE	$ 5,600.00	$ 22.00	$ 1,875.32	$ 3,724.68	33.49%	75.00%
01-025-000-0000-6235	PUBLICATIONS & BROCHURES	$ 300.00	$ -	$ 187.05	$ 112.95	62.35%	75.00%
01-025-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 6,100.00	$ -	$ 3,394.00	$ 2,706.00	55.64%	75.00%
01-025-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 71,971.00	$ -	$ 20,431.85	$ 51,539.15	28.39%	75.00%
01-025-000-0000-6261	PROFESSIONAL SERVICES	$ 173,000.00	$ 32,839.25	$ 141,056.36	$ 31,943.64	81.54%	75.00%
01-025-000-0000-6263	RANDOM DRUG TESTING	$ 34,140.00	$ 495.00	$ 14,468.21	$ 19,671.79	42.38%	75.00%
01-025-000-0000-6265	DETENTION & PLACEMENTS	$ 1,326,856.00	$ 46,648.04	$ 531,415.34	$ 795,440.66	40.05%	75.00%
01-025-000-0000-6272	APPROPRIATIONS	$ 30,000.00	$ -	$ 30,000.00	$ -	100.00%	75.00%
01-025-000-0000-6301	REPAIRS & MAINTENANCE	$ 1,200.00	$ -	$ -	$ 1,200.00	0.00%	75.00%
01-025-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 1,260.00	$ (1,260.00)	0.00%	75.00%
01-025-000-0000-6333	TRAVEL REIMBURSEMENT	$ 23,180.00	$ 182.28	$ 2,015.49	$ 21,164.51	8.69%	75.00%
01-025-000-0000-6334	MEALS - TAXABLE	$ 400.00	$ -	$ 86.63	$ 313.37	21.66%	75.00%
01-025-000-0000-6338	CONFERENCES & MEETINGS	$ 33,425.00	$ 4,504.10	$ 22,725.14	$ 10,699.86	67.99%	75.00%
01-025-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ -	$ -	$ 228.75	$ (228.75)	0.00%	75.00%
01-025-000-0000-6359	SURCHARGES	$ 7,300.00	$ 613.43	$ 6,218.15	$ 1,081.85	85.18%	75.00%
01-025-000-0000-6365	OTHER PROGRAM CHARGES	$ 125,000.00	$ -	$ 3,044.34	$ 121,955.66	2.44%	75.00%
01-025-000-0000-6410	OFFICE SUPPLIES	$ 10,000.00	$ 1,394.45	$ 3,543.31	$ 6,456.69	35.43%	75.00%
01-025-000-0000-6411	OPERATING SUPPLIES	$ -	$ -	$ 588.73	$ (588.73)	0.00%	75.00%
01-025-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 130,862.00	$ 21,942.49	$ 48,508.05	$ 82,353.95	37.07%	75.00%
01-025-000-0000-6490	SMALL FURNITURE	$ 100,000.00	$ -	$ -	$ 100,000.00	0.00%	75.00%
01-025-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 647.85	$ (647.85)	0.00%	75.00%
Expenditure Total		$ 7,788,230.88	$ 529,038.22	$ 4,721,947.19	$ 3,066,283.69	60.63%	75.00%
025 - COURT SERVICES Total		**$ -**	**$ 461,149.11**	**$ 335,343.14**	**$ (335,343.14)**	**0.00%**	**75.00%**

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
031 - COUNTY ADMINISTRATOR							
Revenue							
01-031-000-0000-5001	PROPERTY TAXES - CURRENT	$ (1,242,581.00)	$ -	$ (810,502.87)	$ (432,078.13)	65.23%	75.00%
01-031-000-0000-5911	USE OF FUND BALANCE	$ (346,173.93)	$ -	$ -	$ (346,173.93)	0.00%	75.00%
Revenue Total		$ (1,588,754.93)	$ -	$ (810,502.87)	$ (778,252.06)	51.01%	75.00%
Expenditure							
01-031-000-0000-6101	FULL TIME PERSONNEL	$ 1,150,322.00	$ 90,047.30	$ 721,287.52	$ 429,034.48	62.70%	75.00%
01-031-000-0000-6106	OVERTIME	$ 2,325.00	$ -	$ 65.73	$ 2,259.27	2.83%	75.00%
01-031-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 541.25	$ 2,899.98	$ (2,899.98)	0.00%	75.00%
01-031-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 3,547.73	$ (3,547.73)	0.00%	75.00%
01-031-000-0000-6121	COMPENSATORY LEAVE	$ -	$ -	$ 236.61	$ (236.61)	0.00%	75.00%
01-031-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 12,503.10	$ 54,223.80	$ (54,223.80)	0.00%	75.00%
01-031-000-0000-6153	COUNTY SHARE INSURANCE	$ 209,198.00	$ 19,253.96	$ 137,630.15	$ 71,567.85	65.79%	75.00%
01-031-000-0000-6162	MEDICARE	$ 16,680.00	$ 1,421.25	$ 10,870.51	$ 5,809.49	65.17%	75.00%
01-031-000-0000-6163	PERA CONTRIBUTIONS	$ 86,274.00	$ 7,691.28	$ 58,452.13	$ 27,821.87	67.75%	75.00%
01-031-000-0000-6175	SOCIAL SECURITY	$ 71,319.00	$ 6,077.07	$ 46,480.81	$ 24,838.19	65.17%	75.00%
01-031-000-0000-6203	TELEPHONE	$ 4,000.00	$ 268.13	$ 2,880.45	$ 1,119.55	72.01%	75.00%
01-031-000-0000-6205	POSTAGE	$ 410.00	$ 26.27	$ 133.30	$ 276.70	32.51%	75.00%
01-031-000-0000-6235	PUBLICATIONS & BROCHURES	$ 3,500.00	$ -	$ 442.27	$ 3,057.73	12.64%	75.00%
01-031-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 2,250.00	$ -	$ 1,957.00	$ 293.00	86.98%	75.00%
01-031-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 4,900.00	$ -	$ 287.88	$ 4,612.12	5.88%	75.00%
01-031-000-0000-6333	TRAVEL REIMBURSEMENT	$ 750.00	$ 281.25	$ 921.34	$ (171.34)	122.85%	75.00%
01-031-000-0000-6334	MEALS - TAXABLE	$ 50.00	$ 26.00	$ 184.54	$ (134.54)	369.08%	75.00%
01-031-000-0000-6338	CONFERENCES & MEETINGS	$ 11,175.00	$ 1,646.41	$ 8,936.71	$ 2,238.29	79.97%	75.00%
01-031-000-0000-6410	OFFICE SUPPLIES	$ 6,400.00	$ 135.35	$ 783.19	$ 5,616.81	12.24%	75.00%
01-031-000-0000-6411	OPERATING SUPPLIES	$ 5,731.93	$ 332.29	$ 5,203.38	$ 528.55	90.78%	75.00%
01-031-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 13,470.00	$ -	$ 7,746.41	$ 5,723.59	57.51%	75.00%
01-031-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ 8.58	$ 1,277.76	$ (1,277.76)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure Total	$ 1,588,754.93	$ 140,259.49	$ 1,066,449.20	$ 522,305.73	67.12%	75.00%
031 - COUNTY ADMINISTRATOR Total	**$ 0.00**	**$ 140,259.49**	**$ 255,946.33**	**$ (255,946.33)**	**0.00%**	**75.00%**
032 - HUMAN RESOURCES						
Revenue						
01-032-000-0000-5001 PROPERTY TAXES - CURRENT	$ (1,213,635.00)	$ -	$ (635,622.59)	$ (578,012.41)	52.37%	75.00%
01-032-000-0000-5501 FEES AND SERVICE CHARGES	$ (5,000.00)	$ -	$ -	$ (5,000.00)	0.00%	75.00%
01-032-000-0000-5911 USE OF FUND BALANCE	$ (10,325.00)	$ -	$ -	$ (10,325.00)	0.00%	75.00%
Revenue Total	$ (1,228,960.00)	$ -	$ (635,622.59)	$ (593,337.41)	51.72%	75.00%
Expenditure						
01-032-000-0000-6101 FULL TIME PERSONNEL	$ 780,025.00	$ 53,755.98	$ 482,661.79	$ 297,363.21	61.88%	75.00%
01-032-000-0000-6116 DEFERRED COMPSENATION - CTY PORTION	$ -	$ 330.50	$ 3,096.75	$ (3,096.75)	0.00%	75.00%
01-032-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ -	$ 6,481.48	$ (6,481.48)	0.00%	75.00%
01-032-000-0000-6120 EXTENDED SICK LEAVE	$ -	$ -	$ 9,012.37	$ (9,012.37)	0.00%	75.00%
01-032-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 4,764.02	$ 80,861.77	$ (80,861.77)	0.00%	75.00%
01-032-000-0000-6153 COUNTY SHARE INSURANCE	$ 155,686.00	$ 13,268.57	$ 117,211.91	$ 38,474.09	75.29%	75.00%
01-032-000-0000-6162 MEDICARE	$ 11,310.00	$ 808.20	$ 7,525.98	$ 3,784.02	66.54%	75.00%
01-032-000-0000-6163 PERA CONTRIBUTIONS	$ 58,502.00	$ 4,389.00	$ 40,822.46	$ 17,679.54	69.78%	75.00%
01-032-000-0000-6175 SOCIAL SECURITY	$ 48,362.00	$ 3,455.73	$ 32,180.03	$ 16,181.97	66.54%	75.00%
01-032-000-0000-6203 TELEPHONE	$ 2,500.00	$ 183.26	$ 1,643.50	$ 856.50	65.74%	75.00%
01-032-000-0000-6235 PUBLICATIONS & BROCHURES	$ 4,000.00	$ -	$ -	$ 4,000.00	0.00%	75.00%
01-032-000-0000-6242 NEWSPAPER ADS / ADVERTISING	$ 1,000.00	$ 149.00	$ 149.00	$ 851.00	14.90%	75.00%
01-032-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ 2,750.00	$ -	$ 290.00	$ 2,460.00	10.55%	75.00%
01-032-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 48,200.00	$ -	$ 43,849.34	$ 4,350.66	90.97%	75.00%
01-032-000-0000-6261 PROFESSIONAL SERVICES	$ 55,000.00	$ 1,097.00	$ 38,138.40	$ 16,861.60	69.34%	75.00%
01-032-000-0000-6333 TRAVEL REIMBURSEMENT	$ 500.00	$ -	$ -	$ 500.00	0.00%	75.00%
01-032-000-0000-6334 MEALS - TAXABLE	$ 100.00	$ -	$ -	$ 100.00	0.00%	75.00%
01-032-000-0000-6335 COUNTY-WIDE TRAINING	$ 10,000.00	$ -	$ -	$ 10,000.00	0.00%	75.00%
01-032-000-0000-6338 CONFERENCES & MEETINGS	$ 8,100.00	$ -	$ 3,783.40	$ 4,316.60	46.71%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-032-000-0000-6411	OPERATING SUPPLIES	$ 30,000.00	$ 1,131.99	$ 12,497.60	$ 17,502.40	41.66%	75.00%
01-032-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 2,100.00	$ -	$ 1,686.90	$ 413.10	80.33%	75.00%
01-032-000-0000-6842	BOOT / SAFETY GEAR	$ 500.00	$ -	$ -	$ 500.00	0.00%	75.00%
01-032-000-0000-6912	SAFETY PROGRAM	$ 10,325.00	$ -	$ 10,325.00	$ -	100.00%	75.00%
Expenditure Total		$ 1,228,960.00	$ 83,333.25	$ 892,217.68	$ 336,742.32	72.60%	75.00%
032 - HUMAN RESOURCES Total		**$ -**	**$ 83,333.25**	**$ 256,595.09**	**$ (256,595.09)**	**0.00%**	**75.00%**
033 - PROJECT ADMINISTRATION							
Revenue							
01-033-000-0000-5001	PROPERTY TAXES - CURRENT	$ (1,240,151.00)	$ -	$ (723,062.74)	$ (517,088.26)	58.30%	75.00%
01-033-000-0000-5830	MISCELLANEOUS REVENUE	$ (5,000.00)	$ (1,485.00)	$ (4,984.46)	$ (15.54)	99.69%	75.00%
01-033-000-0000-5911	USE OF FUND BALANCE	$ (4,844.00)	$ -	$ -	$ (4,844.00)	0.00%	75.00%
Revenue Total		$ (1,249,995.00)	$ (1,485.00)	$ (728,047.20)	$ (521,947.80)	58.24%	75.00%
Expenditure							
01-033-000-0000-6101	FULL TIME PERSONNEL	$ 887,903.00	$ 58,030.74	$ 562,925.39	$ 324,977.61	63.40%	75.00%
01-033-000-0000-6104	TEMPORARY PERSONNEL	$ 10,000.00	$ 432.00	$ 9,072.00	$ 928.00	90.72%	75.00%
01-033-000-0000-6106	OVERTIME	$ 500.00	$ -	$ 759.74	$ (259.74)	151.95%	75.00%
01-033-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 107.50	$ 2,167.50	$ (2,167.50)	0.00%	75.00%
01-033-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 7,147.36	$ (7,147.36)	0.00%	75.00%
01-033-000-0000-6121	COMPENSATORY LEAVE	$ -	$ -	$ 568.72	$ (568.72)	0.00%	75.00%
01-033-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 9,368.49	$ 66,838.30	$ (66,838.30)	0.00%	75.00%
01-033-000-0000-6153	COUNTY SHARE INSURANCE	$ 172,627.00	$ 15,280.97	$ 129,523.78	$ 43,103.22	75.03%	75.00%
01-033-000-0000-6162	MEDICARE	$ 13,027.00	$ 953.95	$ 9,129.70	$ 3,897.30	70.08%	75.00%
01-033-000-0000-6163	PERA CONTRIBUTIONS	$ 66,593.00	$ 5,054.94	$ 47,714.29	$ 18,878.71	71.65%	75.00%
01-033-000-0000-6175	SOCIAL SECURITY	$ 55,701.00	$ 4,078.92	$ 39,037.36	$ 16,663.64	70.08%	75.00%
01-033-000-0000-6203	TELEPHONE	$ 1,200.00	$ 146.84	$ 1,568.62	$ (368.62)	130.72%	75.00%
01-033-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 700.00	$ -	$ 688.00	$ 12.00	98.29%	75.00%
01-033-000-0000-6261	PROFESSIONAL SERVICES	$ 5,270.00	$ -	$ 5,195.00	$ 75.00	98.58%	75.00%
01-033-000-0000-6331	TRAVEL	$ -	$ -	$ 30.00	$ (30.00)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-033-000-0000-6333 TRAVEL REIMBURSEMENT	$ -	$ -	$ 462.52	$ (462.52)	0.00%	75.00%
01-033-000-0000-6338 CONFERENCES & MEETINGS	$ 21,624.00	$ 1,200.00	$ 20,227.88	$ 1,396.12	93.54%	75.00%
01-033-000-0000-6411 OPERATING SUPPLIES	$ 500.00	$ 246.93	$ 310.42	$ 189.58	62.08%	75.00%
01-033-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ 13,600.00	$ 3,071.48	$ 11,553.24	$ 2,046.76	84.95%	75.00%
01-033-000-0000-6485 SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ -	$ -	$ -	0.00%	75.00%
01-033-000-0000-6842 BOOT / SAFETY GEAR	$ 750.00	$ -	$ -	$ 750.00	0.00%	75.00%
Expenditure Total	$ 1,249,995.00	$ 97,972.76	$ 914,919.82	$ 335,075.18	73.19%	75.00%
033 - PROJECT ADMINISTRATION Total	**$ -**	**$ 96,487.76**	**$ 186,872.62**	**$ (186,872.62)**	**0.00%**	**75.00%**
041 - FINANCE AND TAXPAYER SERVICES						
Revenue						
01-041-000-0000-5001 PROPERTY TAXES - CURRENT	$ (4,429,016.00)	$ -	$ (2,616,478.17)	$ (1,812,537.83)	59.08%	75.00%
01-041-000-0000-5101 GAME & FISH COMMISSIONS & FEES	$ (250.00)	$ (24.00)	$ (263.00)	$ 13.00	105.20%	75.00%
01-041-000-0000-5108 AUCTIONEER LICENSES	$ -	$ (20.00)	$ (320.00)	$ 320.00	0.00%	75.00%
01-041-000-0000-5114 FIREWORKS PERMIT	$ -	$ -	$ (125.00)	$ 125.00	0.00%	75.00%
01-041-000-0000-5118 MISCELLANEOUS PERMITS	$ -	$ -	$ (1,450.00)	$ 1,450.00	0.00%	75.00%
01-041-000-0000-5327 STATE GRANTS 2	$ (34,700.00)	$ -	$ (77,081.06)	$ 42,381.06	222.14%	75.00%
01-041-000-0000-5501 FEES AND SERVICE CHARGES	$ (161,075.00)	$ (3,488.25)	$ (107,551.66)	$ (53,523.34)	66.77%	75.00%
01-041-000-0000-5502 FEE - FILING FEES	$ -	$ -	$ (700.00)	$ 700.00	0.00%	75.00%
01-041-000-0000-5504 FEES AND SERVICE CHARGES	$ (200,000.00)	$ (22,185.00)	$ (230,255.60)	$ 30,255.60	115.13%	75.00%
01-041-000-0000-5508 FEE - FOR SERVICE DL/MV/DNR	$ (741,000.00)	$ (61,792.81)	$ (620,380.32)	$ (120,619.68)	83.72%	75.00%
01-041-000-0000-5509 INACTIVE FEES AND SERVICES 6	$ -	$ (435.20)	$ (7,791.80)	$ 7,791.80	0.00%	75.00%
01-041-000-0000-5528 INTRA COUNTY SERVICES	$ (625,405.00)	$ (38,674.96)	$ (376,126.00)	$ (249,279.00)	60.14%	75.00%
01-041-000-0000-5579 DRIVER LICENSE	$ (31,200.00)	$ (1,160.00)	$ (17,250.00)	$ (13,950.00)	55.29%	75.00%
01-041-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ (47,060.00)	$ -	$ (15,290.01)	$ (31,769.99)	32.49%	75.00%
01-041-000-0000-5805 POSTAGE REIMBURSEMENT	$ (19,625.00)	$ -	$ (18,862.08)	$ (762.92)	96.11%	75.00%
01-041-000-0000-5830 MISCELLANEOUS REVENUE	$ (5,120.00)	$ (294.92)	$ 840.96	$ (5,960.96)	-16.43%	75.00%
01-041-000-0000-5911 USE OF FUND BALANCE	$ (1,044,286.08)	$ -	$ -	$ (1,044,286.08)	0.00%	75.00%
Revenue Total	$ (7,338,737.08)	$ (128,075.14)	$ (4,089,083.74)	$ (3,249,653.34)	55.72%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure							
01-041-000-0000-6101	FULL TIME PERSONNEL	$ 3,814,754.00	$ 219,364.80	$ 2,095,839.44	$ 1,718,914.56	54.94%	75.00%
01-041-000-0000-6105	HOLIDAY PAY	$ -	$ -	$ 1,080.17	$ (1,080.17)	0.00%	75.00%
01-041-000-0000-6106	OVERTIME	$ 10,000.00	$ 1,204.27	$ 17,391.37	$ (7,391.37)	173.91%	75.00%
01-041-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 635.50	$ 12,255.00	$ (12,255.00)	0.00%	75.00%
01-041-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 3,827.96	$ 23,324.02	$ (23,324.02)	0.00%	75.00%
01-041-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 758.86	$ 7,104.71	$ (7,104.71)	0.00%	75.00%
01-041-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 32,518.44	$ 331,848.64	$ (331,848.64)	0.00%	75.00%
01-041-000-0000-6153	COUNTY SHARE INSURANCE	$ 893,291.00	$ 63,760.67	$ 540,906.30	$ 352,384.70	60.55%	75.00%
01-041-000-0000-6162	MEDICARE	$ 55,460.00	$ 3,625.74	$ 34,622.10	$ 20,837.90	62.43%	75.00%
01-041-000-0000-6163	PERA CONTRIBUTIONS	$ 286,106.00	$ 19,325.55	$ 180,848.22	$ 105,257.78	63.21%	75.00%
01-041-000-0000-6175	SOCIAL SECURITY	$ 237,135.00	$ 15,503.10	$ 148,039.28	$ 89,095.72	62.43%	75.00%
01-041-000-0000-6203	TELEPHONE	$ 4,940.00	$ 437.71	$ 4,150.27	$ 789.73	84.01%	75.00%
01-041-000-0000-6205	POSTAGE	$ 123,072.00	$ 46,740.06	$ 129,945.08	$ (6,873.08)	105.58%	75.00%
01-041-000-0000-6235	PUBLICATIONS & BROCHURES	$ 12,860.00	$ 717.62	$ 7,604.93	$ 5,255.07	59.14%	75.00%
01-041-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 9,195.00	$ -	$ 3,420.00	$ 5,775.00	37.19%	75.00%
01-041-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 647,975.00	$ 12,157.25	$ 107,285.97	$ 540,689.03	16.56%	75.00%
01-041-000-0000-6261	PROFESSIONAL SERVICES	$ 389,428.57	$ 38,491.00	$ 262,897.08	$ 126,531.49	67.51%	75.00%
01-041-000-0000-6262	STATE AUDITOR-AUDITING	$ 131,652.00	$ -	$ 127,314.81	$ 4,337.19	96.71%	75.00%
01-041-000-0000-6301	REPAIRS & MAINTENANCE	$ 2,925.00	$ -	$ -	$ 2,925.00	0.00%	75.00%
01-041-000-0000-6333	TRAVEL REIMBURSEMENT	$ 300.00	$ -	$ 195.64	$ 104.36	65.21%	75.00%
01-041-000-0000-6338	CONFERENCES & MEETINGS	$ 20,285.00	$ 259.00	$ 7,215.00	$ 13,070.00	35.57%	75.00%
01-041-000-0000-6410	OFFICE SUPPLIES	$ 41,348.00	$ 17,377.72	$ 28,813.95	$ 12,534.05	69.69%	75.00%
01-041-000-0000-6411	OPERATING SUPPLIES	$ -	$ 163.70	$ 7,295.99	$ (7,295.99)	0.00%	75.00%
01-041-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 28,280.00	$ -	$ 21,155.32	$ 7,124.68	74.81%	75.00%
01-041-000-0000-6620	CAPTIAL COMPUTER OR SOFTWARE PURCHASES	$ 224,700.00	$ -	$ -	$ 224,700.00	0.00%	75.00%
01-041-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 405,030.51	$ -	$ -	$ 405,030.51	0.00%	75.00%
01-041-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ 1,021.50	$ 29,649.40	$ (29,649.40)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure Total	$ 7,338,737.08	$ 477,890.45	$ 4,130,202.69	$ 3,208,534.39	56.28%	75.00%
041 - FINANCE AND TAXPAYER SERVICES Total	**$ -**	**$ 349,815.31**	**$ 41,118.95**	**$ (41,118.95)**	**0.00%**	**75.00%**
063 - INFORMATIONAL TECHNOLOGY						
Revenue						
01-063-000-0000-5001 PROPERTY TAXES - CURRENT	$ (6,389,997.00)	$ -	$ (3,823,824.78)	$ (2,566,172.22)	59.84%	75.00%
01-063-000-0000-5911 USE OF FUND BALANCE	$ (957,351.21)	$ -	$ -	$ (957,351.21)	0.00%	75.00%
Revenue Total	$ (7,347,348.21)	$ -	$ (3,823,824.78)	$ (3,523,523.43)	52.04%	75.00%
Expenditure						
01-063-000-0000-6101 FULL TIME PERSONNEL	$ 2,602,164.00	$ 185,636.84	$ 1,650,743.29	$ 951,420.71	63.44%	75.00%
01-063-000-0000-6104 TEMPORARY PERSONNEL	$ 14,000.00	$ -	$ 5,328.00	$ 8,672.00	38.06%	75.00%
01-063-000-0000-6105 HOLIDAY PAY	$ -	$ -	$ 482.40	$ (482.40)	0.00%	75.00%
01-063-000-0000-6106 OVERTIME	$ 30,000.00	$ 1,171.03	$ 19,790.20	$ 10,209.80	65.97%	75.00%
01-063-000-0000-6116 DEFERRED COMPSENATION - CTY PORTION	$ -	$ 391.25	$ 4,500.00	$ (4,500.00)	0.00%	75.00%
01-063-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ 295.08	$ 13,176.12	$ (13,176.12)	0.00%	75.00%
01-063-000-0000-6120 EXTENDED SICK LEAVE	$ -	$ 1,067.52	$ 3,100.10	$ (3,100.10)	0.00%	75.00%
01-063-000-0000-6121 COMPENSATORY LEAVE	$ -	$ -	$ 3,041.28	$ (3,041.28)	0.00%	75.00%
01-063-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 16,826.83	$ 212,713.74	$ (212,713.74)	0.00%	75.00%
01-063-000-0000-6153 COUNTY SHARE INSURANCE	$ 496,930.00	$ 40,050.50	$ 361,910.54	$ 135,019.46	72.83%	75.00%
01-063-000-0000-6162 MEDICARE	$ 38,772.00	$ 2,893.48	$ 26,941.47	$ 11,830.53	69.49%	75.00%
01-063-000-0000-6163 PERA CONTRIBUTIONS	$ 195,162.00	$ 15,374.80	$ 142,728.52	$ 52,433.48	73.13%	75.00%
01-063-000-0000-6175 SOCIAL SECURITY	$ 165,785.00	$ 12,372.17	$ 115,197.93	$ 50,587.07	69.49%	75.00%
01-063-000-0000-6203 TELEPHONE	$ 31,000.00	$ 4,030.71	$ 14,114.48	$ 16,885.52	45.53%	75.00%
01-063-000-0000-6205 POSTAGE	$ 192.93	$ -	$ 15.54	$ 177.39	8.05%	75.00%
01-063-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ 7,400.00	$ -	$ 4,123.00	$ 3,277.00	55.72%	75.00%
01-063-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 2,698,472.59	$ 3,489.20	$ 1,711,102.09	$ 987,370.50	63.41%	75.00%
01-063-000-0000-6261 PROFESSIONAL SERVICES	$ 570,289.70	$ 5,319.47	$ 253,529.81	$ 316,759.89	44.46%	75.00%
01-063-000-0000-6301 REPAIRS & MAINTENANCE	$ -	$ -	$ 770.00	$ (770.00)	0.00%	75.00%
01-063-000-0000-6333 TRAVEL REIMBURSEMENT	$ 500.00	$ -	$ 3,946.21	$ (3,446.21)	789.24%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-063-000-0000-6334	MEALS - TAXABLE	$ 150.00	$ -	$ 250.38	$ (100.38)	166.92%	75.00%
01-063-000-0000-6338	CONFERENCES & MEETINGS	$ 90,000.00	$ 6,191.21	$ 55,305.84	$ 34,694.16	61.45%	75.00%
01-063-000-0000-6410	OFFICE SUPPLIES	$ 4,000.00	$ -	$ -	$ 4,000.00	0.00%	75.00%
01-063-000-0000-6411	OPERATING SUPPLIES	$ -	$ 51.32	$ 1,600.76	$ (1,600.76)	0.00%	75.00%
01-063-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 87,115.19	$ -	$ 45,214.28	$ 41,900.91	51.90%	75.00%
01-063-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ 3,211.62	$ 40,249.95	$ (40,249.95)	0.00%	75.00%
01-063-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 315,414.80	$ -	$ 244,239.02	$ 71,175.78	77.43%	75.00%
01-063-000-0000-6622	SOFTWARE GREATER THAN $25,000	$ -	$ -	$ 55,180.00	$ (55,180.00)	0.00%	75.00%
01-063-000-0000-6650	INFRASTRUCTURE	$ -	$ 372.50	$ 66,508.08	$ (66,508.08)	0.00%	75.00%
Expenditure Total		$ 7,347,348.21	$ 298,745.53	$ 5,055,803.03	$ 2,291,545.18	68.81%	75.00%
063 - INFORMATIONAL TECHNOLOGY Total		**$ -**	**$ 298,745.53**	**$ 1,231,978.25**	**$ (1,231,978.25)**	**0.00%**	**75.00%**
091 - COUNTY ATTORNEY							
Revenue							
01-091-000-0000-5001	PROPERTY TAXES - CURRENT	$ (4,595,881.00)	$ -	$ (2,539,127.27)	$ (2,056,753.73)	55.25%	75.00%
01-091-000-0000-5501	FEES AND SERVICE CHARGES	$ (152,234.00)	$ (12,686.17)	$ (101,569.36)	$ (50,664.64)	66.72%	75.00%
01-091-000-0000-5514	FEE - CHILD SUPPORT MOTION	$ (1,000.00)	$ (120.00)	$ (1,160.00)	$ 160.00	116.00%	75.00%
01-091-000-0000-5830	MISCELLANEOUS REVENUE	$ (1,500.00)	$ -	$ (496.17)	$ (1,003.83)	33.08%	75.00%
01-091-000-0000-5911	USE OF FUND BALANCE	$ (14,000.00)	$ -	$ -	$ (14,000.00)	0.00%	75.00%
Revenue Total		$ (4,764,615.00)	$ (12,806.17)	$ (2,642,352.80)	$ (2,122,262.20)	55.46%	75.00%
Expenditure							
01-091-000-0000-6101	FULL TIME PERSONNEL	$ 3,482,903.00	$ 231,284.14	$ 2,252,782.09	$ 1,230,120.91	64.68%	75.00%
01-091-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 50.00	$ 7,350.02	$ (7,350.02)	0.00%	75.00%
01-091-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 22,697.16	$ (22,697.16)	0.00%	75.00%
01-091-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ -	$ 6,610.56	$ (6,610.56)	0.00%	75.00%
01-091-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 28,867.81	$ 284,350.03	$ (284,350.03)	0.00%	75.00%
01-091-000-0000-6153	COUNTY SHARE INSURANCE	$ 566,989.00	$ 48,423.61	$ 438,925.41	$ 128,063.59	77.41%	75.00%
01-091-000-0000-6162	MEDICARE	$ 50,502.00	$ 3,635.06	$ 35,442.17	$ 15,059.83	70.18%	75.00%
01-091-000-0000-6163	PERA CONTRIBUTIONS	$ 257,881.00	$ 19,511.40	$ 186,071.56	$ 71,809.44	72.15%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-091-000-0000-6175	SOCIAL SECURITY	$ 215,940.00	$ 15,543.10	$ 151,545.95	$ 64,394.05	70.18%	75.00%
01-091-000-0000-6203	TELEPHONE	$ 14,000.00	$ 983.94	$ 9,622.36	$ 4,377.64	68.73%	75.00%
01-091-000-0000-6205	POSTAGE	$ 2,300.00	$ 500.00	$ 2,000.00	$ 300.00	86.96%	75.00%
01-091-000-0000-6235	PUBLICATIONS & BROCHURES	$ 8,500.00	$ 537.73	$ 6,210.11	$ 2,289.89	73.06%	75.00%
01-091-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 20,000.00	$ 915.00	$ 5,817.93	$ 14,182.07	29.09%	75.00%
01-091-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 67,000.00	$ 2,168.14	$ 16,806.73	$ 50,193.27	25.08%	75.00%
01-091-000-0000-6261	PROFESSIONAL SERVICES	$ 28,000.00	$ 185.00	$ 6,082.73	$ 21,917.27	21.72%	75.00%
01-091-000-0000-6333	TRAVEL REIMBURSEMENT	$ 4,000.00	$ -	$ 120.52	$ 3,879.48	3.01%	75.00%
01-091-000-0000-6334	MEALS - TAXABLE	$ 50.00	$ -	$ 210.98	$ (160.98)	421.96%	75.00%
01-091-000-0000-6338	CONFERENCES & MEETINGS	$ 10,000.00	$ 855.44	$ 6,420.97	$ 3,579.03	64.21%	75.00%
01-091-000-0000-6359	SURCHARGES	$ 50.00	$ 0.33	$ 4.37	$ 45.63	8.74%	75.00%
01-091-000-0000-6410	OFFICE SUPPLIES	$ 12,000.00	$ 190.65	$ 4,629.16	$ 7,370.84	38.58%	75.00%
01-091-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 24,000.00	$ -	$ 15,793.69	$ 8,206.31	65.81%	75.00%
01-091-000-0000-6809	WITNESS FEES	$ 500.00	$ -	$ 61.84	$ 438.16	12.37%	75.00%
Expenditure Total		$ 4,764,615.00	$ 353,651.35	$ 3,459,556.34	$ 1,305,058.66	72.61%	75.00%
091 - COUNTY ATTORNEY Total		**$ -**	**$ 340,845.18**	**$ 817,203.54**	**$ (817,203.54)**	**0.00%**	**75.00%**
099 - CARES ACT							
Revenue							
01-099-000-0000-5449	AMERICAN RESCUE PLAN-FEDERAL GRANT-MISE-E	$ (6,765,525.30)	$ -	$ -	$ (6,765,525.30)	0.00%	75.00%
01-099-000-0000-5911	USE OF FUND BALANCE	$ (3,463,668.70)	$ -	$ -	$ (3,463,668.70)	0.00%	75.00%
Revenue Total		$ (10,229,194.00)	$ -	$ -	$ (10,229,194.00)	0.00%	75.00%
Expenditure							
01-099-000-0000-6261	PROFESSIONAL SERVICES	$ 10,224,277.00	$ 250,697.98	$ 1,366,967.46	$ 8,857,309.54	13.37%	75.00%
01-099-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ -	$ -	$ 119,579.00	$ (119,579.00)	0.00%	75.00%
01-099-000-0000-6602	BUILDING CONSTRUCTION (NEW)	$ 4,917.00	$ 10,600.00	$ 10,600.00	$ (5,683.00)	215.58%	75.00%
Expenditure Total		$ 10,229,194.00	$ 261,297.98	$ 1,497,146.46	$ 8,732,047.54	14.64%	75.00%
099 - CARES ACT Total		**$ -**	**$ 261,297.98**	**$ 1,497,146.46**	**$ (1,497,146.46)**	**0.00%**	**75.00%**
100 - OTHER GENERAL GOVERNMENT							

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue							
01-100-000-0000-5001	PROPERTY TAXES - CURRENT	$ 5,082,209.00	$ -	$ 4,839,776.69	$ 242,432.31	95.23%	75.00%
01-100-000-0000-5003	PROPERTY TAXES - LIGHT AND POWER	$ (725,000.00)	$ -	$ (615,577.41)	$ (109,422.59)	84.91%	75.00%
01-100-000-0000-5004	PROPERTY TAXES - DELINQUENT	$ (250,000.00)	$ -	$ (599,570.08)	$ 349,570.08	239.83%	75.00%
01-100-000-0000-5007	MOBILE HOMES TAXES - CURRENT	$ (143,000.00)	$ -	$ (11,322.56)	$ (131,677.44)	7.92%	75.00%
01-100-000-0000-5008	MOBILE HOMES TAXES - DELINQUENT	$ (16,000.00)	$ -	$ (20,473.08)	$ 4,473.08	127.96%	75.00%
01-100-000-0000-5020	SPECIAL ASSESSMENTS	$ -	$ -	$ (3,577.96)	$ 3,577.96	0.00%	75.00%
01-100-000-0000-5070	PENALTIES AND INTEREST	$ (275,000.00)	$ 809.36	$ (161,233.68)	$ (113,766.32)	58.63%	75.00%
01-100-000-0000-5206	COUNTY PROGRAM AID	$ (8,972,929.00)	$ -	$ (4,486,464.50)	$ (4,486,464.50)	50.00%	75.00%
01-100-000-0000-5210	LOCAL PERFORMANCE AID	$ (23,000.00)	$ -	$ -	$ (23,000.00)	0.00%	75.00%
01-100-000-0000-5232	DISPARITY REDUCTION CREDIT	$ (5,391.00)	$ -	$ (2,696.00)	$ (2,695.00)	50.01%	75.00%
01-100-000-0000-5271	STATE PAYMENTS IN LIEU-NATURAL RESOURCES	$ (340,815.00)	$ -	$ -	$ (340,815.00)	0.00%	75.00%
01-100-000-0000-5399	STATE GRANT - MISCELLANEOUS	$ -	$ -	$ (6,803.89)	$ 6,803.89	0.00%	75.00%
01-100-000-0000-5499	FEDERAL GRANT SHARED REVENUE	$ (650,000.00)	$ -	$ (446,868.00)	$ (203,132.00)	68.75%	75.00%
01-100-000-0000-5501	FEES AND SERVICE CHARGES	$ -	$ (1,050.00)	$ (5,750.00)	$ 5,750.00	0.00%	75.00%
01-100-000-0000-5558	AG PRESERVATION FEE-CO SHARE	$ (25,000.00)	$ (2,270.00)	$ (19,265.00)	$ (5,735.00)	77.06%	75.00%
01-100-000-0000-5710	EARNINGS ON INVESTMENTS	$ (2,500,000.00)	$ (457,051.75)	$ (4,613,269.61)	$ 2,113,269.61	184.53%	75.00%
01-100-000-0000-5711	INVESTMENT INCOME GASB 31	$ -	$ (108,094.76)	$ (1,624,927.25)	$ 1,624,927.25	0.00%	75.00%
01-100-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ (17,844.27)	$ (18,429.27)	$ 18,429.27	0.00%	75.00%
01-100-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ (3,250.50)	$ (44,404.33)	$ 44,404.33	0.00%	75.00%
01-100-000-0000-5831	AUCTION PROCEEDS	$ (5,000.00)	$ (10,902.35)	$ (38,427.34)	$ 33,427.34	768.55%	75.00%
01-100-000-0000-5832	SALE OF CAPITAL ASSETS	$ (5,000.00)	$ -	$ (118,683.00)	$ 113,683.00	2373.66%	75.00%
01-100-000-0000-5838	RECORDING FEES SEPTIC LIEN DOCS	$ -	$ -	$ (552.00)	$ 552.00	0.00%	75.00%
01-100-000-0000-5910	TRANSFERS IN	$ (75,000.00)	$ -	$ (75,000.00)	$ -	100.00%	75.00%
01-100-000-0000-5911	USE OF FUND BALANCE	$ (7,330,934.72)	$ -	$ -	$ (7,330,934.72)	0.00%	75.00%
01-100-000-0000-5925	INSURANCE PROCEEDS	$ -	$ -	$ (42,321.45)	$ 42,321.45	0.00%	75.00%
Revenue Total		$ (16,259,860.72)	$ (599,654.27)	$ (8,115,839.72)	$ (8,144,021.00)	49.91%	75.00%
Expenditure							

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-100-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ 200,000.00	$ -	$ -	$ 200,000.00	0.00%	75.00%
01-100-000-0000-6153	COUNTY SHARE INSURANCE	$ -	$ 4,781.65	$ 41,009.95	$ (41,009.95)	0.00%	75.00%
01-100-000-0000-6163	PERA CONTRIBUTIONS	$ -	$ -	$ 68.23	$ (68.23)	0.00%	75.00%
01-100-000-0000-6170	TUITION REIMBURSEMENT	$ 38,600.00	$ -	$ 1,930.00	$ 36,670.00	5.00%	75.00%
01-100-000-0000-6171	REFERRAL PROGRAM	$ 10,000.00	$ -	$ -	$ 10,000.00	0.00%	75.00%
01-100-000-0000-6179	UNEMPLOYMENT COMPENSATION	$ 60,000.00	$ -	$ 24,066.96	$ 35,933.04	40.11%	75.00%
01-100-000-0000-6199	UNALLOCATED PERSONEL SERVICES	$ 2,857,564.00	$ -	$ -	$ 2,857,564.00	0.00%	75.00%
01-100-000-0000-6203	TELEPHONE	$ -	$ 755.81	$ 1,255.65	$ (1,255.65)	0.00%	75.00%
01-100-000-0000-6205	POSTAGE	$ -	$ -	$ 541.99	$ (541.99)	0.00%	75.00%
01-100-000-0000-6211	COUNTY TRANSIT	$ 255,000.00	$ -	$ -	$ 255,000.00	0.00%	75.00%
01-100-000-0000-6232	PRINTING/PHOTOCOPYING	$ -	$ -	$ 18.30	$ (18.30)	0.00%	75.00%
01-100-000-0000-6233	PHOTOCOPYING	$ -	$ -	$ 2,256.37	$ (2,256.37)	0.00%	75.00%
01-100-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 72,043.00	$ 2,216.00	$ 39,316.00	$ 32,727.00	54.57%	75.00%
01-100-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 23,771.00	$ -	$ 5,942.81	$ 17,828.19	25.00%	75.00%
01-100-000-0000-6261	PROFESSIONAL SERVICES	$ 2,871,797.00	$ 104,390.42	$ 758,506.34	$ 2,113,290.66	26.41%	75.00%
01-100-000-0000-6263	RANDOM DRUG TESTING	$ 645,736.00	$ -	$ 750,243.37	$ (104,507.37)	116.18%	75.00%
01-100-000-0000-6272	APPROPRIATIONS	$ 288,000.00	$ -	$ 217,250.00	$ 70,750.00	75.43%	75.00%
01-100-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 1,050.00	$ (1,050.00)	0.00%	75.00%
01-100-000-0000-6335	COUNTY-WIDE TRAINING	$ 35,000.00	$ -	$ 10,404.61	$ 24,595.39	29.73%	75.00%
01-100-000-0000-6338	CONFERENCES & MEETINGS	$ -	$ 975.00	$ 975.00	$ (975.00)	0.00%	75.00%
01-100-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 92,926.72	$ 8,252.38	$ 84,421.41	$ 8,505.31	90.85%	75.00%
01-100-000-0000-6350	BANKING FEES & CHARGES	$ -	$ 14,472.35	$ 121,337.41	$ (121,337.41)	0.00%	75.00%
01-100-000-0000-6352	INSURANCE CLAIMS	$ 16,581.00	$ -	$ 66,973.19	$ (50,392.19)	403.92%	75.00%
01-100-000-0000-6353	LIABILITY INSURANCE	$ 2,585,143.00	$ 2,016.00	$ 2,320,308.70	$ 264,834.30	89.76%	75.00%
01-100-000-0000-6360	PROPERTY TAX	$ -	$ 5,125.24	$ 5,125.24	$ (5,125.24)	0.00%	75.00%
01-100-000-0000-6602	BUILDING CONSTRUCTION (NEW)	$ 1,427,314.00	$ 9,684.40	$ 22,364.14	$ 1,404,949.86	1.57%	75.00%
01-100-000-0000-6603	SITE ACQUISITION	$ 1,125,000.00	$ -	$ 1,128,221.65	$ (3,221.65)	100.29%	75.00%
01-100-000-0000-6605	SITE IMPROVEMENTS	$ 395,000.00	$ -	$ 42,689.71	$ 352,310.29	10.81%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-100-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 1,317.00	$ (1,317.00)	0.00%	75.00%
01-100-000-0000-6808	EMPLOYEE ENHANCEMENT PROGRAM	$ 19,600.00	$ 70.00	$ 4,926.89	$ 14,673.11	25.14%	75.00%
01-100-000-0000-6859	MISCELLANEOUS EXPENSES	$ -	$ -	$ 5,427.22	$ (5,427.22)	0.00%	75.00%
01-100-000-0000-6902	PROPERTY TAX PAYMENTS/ABATEMENTS	$ 88,007.00	$ -	$ 46,659.00	$ 41,348.00	53.02%	75.00%
01-100-000-0000-6904	WRIGHT COUNTY FAIR	$ 80,000.00	$ -	$ -	$ 80,000.00	0.00%	75.00%
01-100-000-0000-6910	TRANSFER OUT	$ 584,824.00	$ -	$ -	$ 584,824.00	0.00%	75.00%
01-100-000-0000-6912	SAFETY PROGRAM	$ 21,000.00	$ -	$ 2,963.77	$ 18,036.23	14.11%	75.00%
01-100-000-0000-6914	ECONOMIC DEVELOPMENT PARTNERSHIP	$ 105,200.00	$ -	$ 110,000.00	$ (4,800.00)	104.56%	75.00%
01-100-000-0000-6915	CENTRAL MINNESOTA INITIATIVE FUND	$ 7,000.00	$ -	$ 7,000.00	$ -	100.00%	75.00%
01-100-000-0000-6916	COUNTY LIBRARY	$ 2,354,754.00	$ 588,688.50	$ 2,354,754.00	$ -	100.00%	75.00%
Expenditure Total		$ 16,259,860.72	$ 741,427.75	$ 8,179,324.91	$ 8,080,535.81	50.30%	75.00%
100 - OTHER GENERAL GOVERNMENT Total		**$ -**	**$ 141,773.48**	**$ 63,485.19**	**$ (63,485.19)**	**0.00%**	**75.00%**
101 - COUNTY RECORDER							
Revenue							
01-101-000-0000-5001	PROPERTY TAXES - CURRENT	$ (738,266.00)	$ -	$ (430,474.56)	$ (307,791.44)	58.31%	75.00%
01-101-000-0000-5013	MORTGAGE REGISTRY TAX	$ (92,500.00)	$ (9,103.94)	$ (99,046.97)	$ 6,546.97	107.08%	75.00%
01-101-000-0000-5014	COUNTY DEED TAX	$ (95,000.00)	$ (13,086.72)	$ (112,677.90)	$ 17,677.90	118.61%	75.00%
01-101-000-0000-5501	FEES AND SERVICE CHARGES	$ (575,000.00)	$ (53,802.99)	$ (510,890.09)	$ (64,109.91)	88.85%	75.00%
01-101-000-0000-5505	FEE - NOTARY FILING FEE	$ (5,500.00)	$ (580.00)	$ (6,780.00)	$ 1,280.00	123.27%	75.00%
01-101-000-0000-5506	FEE - VITAL STATISTICS FEES	$ (78,200.00)	$ (8,277.00)	$ (87,161.00)	$ 8,961.00	111.46%	75.00%
01-101-000-0000-5578	ESCROW RECORDER	$ -	$ 587.32	$ 31,516.04	$ (31,516.04)	0.00%	75.00%
01-101-000-0000-5829	RECEIPT OVERAGE/UNDERAGE	$ -	$ (9.00)	$ (43.00)	$ 43.00	0.00%	75.00%
Revenue Total		$ (1,584,466.00)	$ (84,272.33)	$ (1,215,557.48)	$ (368,908.52)	76.72%	75.00%
Expenditure							
01-101-000-0000-6101	FULL TIME PERSONNEL	$ 1,120,542.00	$ 76,121.62	$ 704,173.43	$ 416,368.57	62.84%	75.00%
01-101-000-0000-6106	OVERTIME	$ 2,120.00	$ -	$ -	$ 2,120.00	0.00%	75.00%
01-101-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 262.50	$ 2,837.50	$ (2,837.50)	0.00%	75.00%
01-101-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 476.00	$ 5,792.80	$ (5,792.80)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-101-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 10,489.37	$ 112,109.94	$ (112,109.94)	0.00%	75.00%
01-101-000-0000-6153	COUNTY SHARE INSURANCE	$ 245,515.00	$ 21,015.12	$ 189,136.12	$ 56,378.88	77.04%	75.00%
01-101-000-0000-6162	MEDICARE	$ 16,279.00	$ 1,232.66	$ 11,649.17	$ 4,629.83	71.56%	75.00%
01-101-000-0000-6163	PERA CONTRIBUTIONS	$ 84,041.00	$ 6,533.02	$ 61,661.69	$ 22,379.31	73.37%	75.00%
01-101-000-0000-6175	SOCIAL SECURITY	$ 69,605.00	$ 5,270.63	$ 49,810.23	$ 19,794.77	71.56%	75.00%
01-101-000-0000-6203	TELEPHONE	$ 1,800.00	$ 131.87	$ 1,390.76	$ 409.24	77.26%	75.00%
01-101-000-0000-6205	POSTAGE	$ 5,500.00	$ 452.43	$ 5,359.46	$ 140.54	97.44%	75.00%
01-101-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 315.00	$ -	$ 219.00	$ 96.00	69.52%	75.00%
01-101-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 2,500.00	$ -	$ 2,500.00	$ -	100.00%	75.00%
01-101-000-0000-6261	PROFESSIONAL SERVICES	$ 7,200.00	$ -	$ 1,800.00	$ 5,400.00	25.00%	75.00%
01-101-000-0000-6301	REPAIRS & MAINTENANCE	$ 5,400.00	$ (102.73)	$ 581.89	$ 4,818.11	10.78%	75.00%
01-101-000-0000-6333	TRAVEL REIMBURSEMENT	$ 300.00	$ -	$ 57.05	$ 242.95	19.02%	75.00%
01-101-000-0000-6334	MEALS - TAXABLE	$ 100.00	$ -	$ -	$ 100.00	0.00%	75.00%
01-101-000-0000-6338	CONFERENCES & MEETINGS	$ 12,219.00	$ -	$ 8,632.01	$ 3,586.99	70.64%	75.00%
01-101-000-0000-6359	SURCHARGES	$ 1,550.00	$ 241.74	$ 1,693.03	$ (143.03)	109.23%	75.00%
01-101-000-0000-6410	OFFICE SUPPLIES	$ 9,480.00	$ 38.57	$ 4,581.97	$ 4,898.03	48.33%	75.00%
Expenditure Total		$ 1,584,466.00	$ 122,162.80	$ 1,163,986.05	$ 420,479.95	73.46%	75.00%
101 - COUNTY RECORDER Total		**$ -**	**$ 37,890.47**	**$ (51,571.43)**	**$ 51,571.43**	**0.00%**	**75.00%**
103 - SURVEYOR							
Revenue							
01-103-000-0000-5001	PROPERTY TAXES - CURRENT	$ (839,593.00)	$ -	$ (447,289.97)	$ (392,303.03)	53.27%	75.00%
01-103-000-0000-5501	FEES AND SERVICE CHARGES	$ (78,500.00)	$ (13,250.00)	$ (88,185.00)	$ 9,685.00	112.34%	75.00%
01-103-000-0000-5511	FEE - AERIAL MAPPING	$ -	$ -	$ (740.00)	$ 740.00	0.00%	75.00%
01-103-000-0000-5830	MISCELLANEOUS REVENUE	$ (1,500.00)	$ (37.25)	$ (282.18)	$ (1,217.82)	18.81%	75.00%
01-103-000-0000-5911	USE OF FUND BALANCE	$ (22,592.36)	$ -	$ -	$ (22,592.36)	0.00%	75.00%
Revenue Total		$ (942,185.36)	$ (13,287.25)	$ (536,497.15)	$ (405,688.21)	56.94%	75.00%
Expenditure							
01-103-000-0000-6101	FULL TIME PERSONNEL	$ 592,796.00	$ 30,401.91	$ 303,115.37	$ 289,680.63	51.13%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-103-000-0000-6104	TEMPORARY PERSONNEL	$ 10,150.00	$ -	$ -	$ 10,150.00	0.00%	75.00%
01-103-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 150.00	$ 1,965.00	$ (1,965.00)	0.00%	75.00%
01-103-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 435.00	$ 4,233.72	$ (4,233.72)	0.00%	75.00%
01-103-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ -	$ 18,543.24	$ (18,543.24)	0.00%	75.00%
01-103-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 4,743.89	$ 74,762.79	$ (74,762.79)	0.00%	75.00%
01-103-000-0000-6153	COUNTY SHARE INSURANCE	$ 110,748.00	$ 8,315.37	$ 75,887.34	$ 34,860.66	68.52%	75.00%
01-103-000-0000-6162	MEDICARE	$ 8,743.00	$ 508.86	$ 4,898.11	$ 3,844.89	56.02%	75.00%
01-103-000-0000-6163	PERA CONTRIBUTIONS	$ 44,460.00	$ 2,668.56	$ 25,678.24	$ 18,781.76	57.76%	75.00%
01-103-000-0000-6170	TUITION REIMBURSEMENT	$ -	$ -	$ 2,000.00	$ (2,000.00)	0.00%	75.00%
01-103-000-0000-6175	SOCIAL SECURITY	$ 37,382.00	$ 2,175.76	$ 20,943.60	$ 16,438.40	56.03%	75.00%
01-103-000-0000-6203	TELEPHONE	$ 4,300.00	$ 344.13	$ 3,336.77	$ 963.23	77.60%	75.00%
01-103-000-0000-6205	POSTAGE	$ 100.00	$ -	$ -	$ 100.00	0.00%	75.00%
01-103-000-0000-6235	PUBLICATIONS & BROCHURES	$ 7,366.89	$ -	$ -	$ 7,366.89	0.00%	75.00%
01-103-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 900.00	$ -	$ 700.00	$ 200.00	77.78%	75.00%
01-103-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 21,290.00	$ -	$ 10,446.86	$ 10,843.14	49.07%	75.00%
01-103-000-0000-6261	PROFESSIONAL SERVICES	$ 14,418.66	$ -	$ -	$ 14,418.66	0.00%	75.00%
01-103-000-0000-6301	REPAIRS & MAINTENANCE	$ 8,100.86	$ -	$ 1,272.38	$ 6,828.48	15.71%	75.00%
01-103-000-0000-6334	MEALS - TAXABLE	$ 250.00	$ -	$ -	$ 250.00	0.00%	75.00%
01-103-000-0000-6338	CONFERENCES & MEETINGS	$ 20,942.17	$ 654.80	$ 9,631.44	$ 11,310.73	45.99%	75.00%
01-103-000-0000-6359	SURCHARGES	$ 400.00	$ 99.69	$ 274.22	$ 125.78	68.56%	75.00%
01-103-000-0000-6410	OFFICE SUPPLIES	$ 2,550.00	$ 1,129.35	$ 1,630.62	$ 919.38	63.95%	75.00%
01-103-000-0000-6411	OPERATING SUPPLIES	$ 11,363.78	$ -	$ 4,450.14	$ 6,913.64	39.16%	75.00%
01-103-000-0000-6451	FUEL - LUBE ETC	$ 200.00	$ -	$ 21.10	$ 178.90	10.55%	75.00%
01-103-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 12,100.00	$ -	$ 7,503.00	$ 4,597.00	62.01%	75.00%
01-103-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 30,000.00	$ -	$ -	$ 30,000.00	0.00%	75.00%
01-103-000-0000-6806	UNIFORM ALLOWANCE	$ 1,974.00	$ 188.85	$ 1,447.41	$ 526.59	73.32%	75.00%
01-103-000-0000-6842	BOOT / SAFETY GEAR	$ 1,650.00	$ -	$ 200.45	$ 1,449.55	12.15%	75.00%
Expenditure Total		$ 942,185.36	$ 51,816.17	$ 572,941.80	$ 369,243.56	60.81%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
103 - SURVEYOR Total	**$ 0.00**	**$ 38,528.92**	**$ 36,444.65**	**$ (36,444.65)**	**0.00%**	**75.00%**
105 - ASSESSOR						
Revenue						
01-105-000-0000-5001 PROPERTY TAXES - CURRENT	$ (2,177,729.00)	$ -	$ (1,106,454.14)	$ (1,071,274.86)	50.81%	75.00%
01-105-000-0000-5501 FEES AND SERVICE CHARGES	$ (954,000.00)	$ (838.62)	$ (967,013.62)	$ 13,013.62	101.36%	75.00%
01-105-000-0000-5830 MISCELLANEOUS REVENUE	$ (3,500.00)	$ -	$ (4,994.10)	$ 1,494.10	142.69%	75.00%
01-105-000-0000-5911 USE OF FUND BALANCE	$ (19,635.00)	$ -	$ -	$ (19,635.00)	0.00%	75.00%
Revenue Total	$ (3,154,864.00)	$ (838.62)	$ (2,078,461.86)	$ (1,076,402.14)	65.88%	75.00%
Expenditure						
01-105-000-0000-6101 FULL TIME PERSONNEL	$ 2,106,928.00	$ 140,675.35	$ 1,339,011.44	$ 767,916.56	63.55%	75.00%
01-105-000-0000-6105 HOLIDAY PAY	$ -	$ -	$ 840.60	$ (840.60)	0.00%	75.00%
01-105-000-0000-6106 OVERTIME	$ 15,000.00	$ 587.89	$ 25,889.96	$ (10,889.96)	172.60%	75.00%
01-105-000-0000-6116 DEFERRED COMPSENATION - CTY PORTION	$ -	$ 610.25	$ 5,985.25	$ (5,985.25)	0.00%	75.00%
01-105-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ 376.08	$ 12,143.80	$ (12,143.80)	0.00%	75.00%
01-105-000-0000-6121 COMPENSATORY LEAVE	$ -	$ 37.38	$ 1,091.64	$ (1,091.64)	0.00%	75.00%
01-105-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 21,255.61	$ 159,921.55	$ (159,921.55)	0.00%	75.00%
01-105-000-0000-6153 COUNTY SHARE INSURANCE	$ 457,862.00	$ 40,976.17	$ 363,734.25	$ 94,127.75	79.44%	75.00%
01-105-000-0000-6162 MEDICARE	$ 30,804.00	$ 2,230.94	$ 21,136.46	$ 9,667.54	68.62%	75.00%
01-105-000-0000-6163 PERA CONTRIBUTIONS	$ 158,020.00	$ 12,219.91	$ 115,417.45	$ 42,602.55	73.04%	75.00%
01-105-000-0000-6175 SOCIAL SECURITY	$ 131,715.00	$ 9,539.02	$ 90,376.56	$ 41,338.44	68.62%	75.00%
01-105-000-0000-6203 TELEPHONE	$ 16,000.00	$ 698.92	$ 6,797.89	$ 9,202.11	42.49%	75.00%
01-105-000-0000-6205 POSTAGE	$ 37,500.00	$ 463.37	$ 39,901.50	$ (2,401.50)	106.40%	75.00%
01-105-000-0000-6235 PUBLICATIONS & BROCHURES	$ 500.00	$ -	$ -	$ 500.00	0.00%	75.00%
01-105-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ 18,300.00	$ 3,000.00	$ 16,836.61	$ 1,463.39	92.00%	75.00%
01-105-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 70,100.00	$ 688.20	$ 63,047.20	$ 7,052.80	89.94%	75.00%
01-105-000-0000-6261 PROFESSIONAL SERVICES	$ 41,800.00	$ -	$ 12,552.64	$ 29,247.36	30.03%	75.00%
01-105-000-0000-6301 REPAIRS & MAINTENANCE	$ 250.00	$ -	$ -	$ 250.00	0.00%	75.00%
01-105-000-0000-6333 TRAVEL REIMBURSEMENT	$ 250.00	$ -	$ 218.77	$ 31.23	87.51%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-105-000-0000-6334	MEALS - TAXABLE	$ 500.00	$ 54.79	$ 453.44	$ 46.56	90.69%	75.00%
01-105-000-0000-6338	CONFERENCES & MEETINGS	$ 37,050.00	$ 888.59	$ 21,706.11	$ 15,343.89	58.59%	75.00%
01-105-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 4,500.00	$ -	$ -	$ 4,500.00	0.00%	75.00%
01-105-000-0000-6410	OFFICE SUPPLIES	$ -	$ -	$ 113.27	$ (113.27)	0.00%	75.00%
01-105-000-0000-6411	OPERATING SUPPLIES	$ 7,000.00	$ 489.77	$ 4,638.38	$ 2,361.62	66.26%	75.00%
01-105-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 14,000.00	$ -	$ 7,093.06	$ 6,906.94	50.66%	75.00%
01-105-000-0000-6806	UNIFORM ALLOWANCE	$ 2,535.00	$ -	$ 2,505.00	$ 30.00	98.82%	75.00%
01-105-000-0000-6842	BOOT / SAFETY GEAR	$ 4,250.00	$ -	$ 1,511.22	$ 2,738.78	35.56%	75.00%
01-105-000-0000-6912	SAFETY PROGRAM	$ -	$ -	$ 150.00	$ (150.00)	0.00%	75.00%
Expenditure Total		$ 3,154,864.00	$ 234,792.24	$ 2,313,074.05	$ 841,789.95	73.32%	75.00%
105 - ASSESSOR Total		**$ -**	**$ 233,953.62**	**$ 234,612.19**	**$ (234,612.19)**	**0.00%**	**75.00%**
107 - PLANNING AND ZONING							
Revenue							
01-107-000-0000-5001	PROPERTY TAXES - CURRENT	$ (966,371.00)	$ -	$ (618,807.17)	$ (347,563.83)	64.03%	75.00%
01-107-000-0000-5229	STATE SHARED REVENUE	$ (63,000.00)	$ -	$ (58,340.20)	$ (4,659.80)	92.60%	75.00%
01-107-000-0000-5315	STATE GRANT - DNR	$ (12,750.00)	$ -	$ -	$ (12,750.00)	0.00%	75.00%
01-107-000-0000-5501	FEES AND SERVICE CHARGES	$ (850,000.00)	$ (113,834.84)	$ (747,998.20)	$ (102,001.80)	88.00%	75.00%
01-107-000-0000-5528	INTRA COUNTY SERVICES	$ -	$ (75,379.46)	$ (229,598.82)	$ 229,598.82	0.00%	75.00%
01-107-000-0000-5809	SCORE ASST PLANNER REIMBURSEMENT	$ (310,000.00)	$ -	$ -	$ (310,000.00)	0.00%	75.00%
01-107-000-0000-5830	MISCELLANEOUS REVENUE	$ (25,000.00)	$ (2,632.80)	$ (19,554.12)	$ (5,445.88)	78.22%	75.00%
01-107-000-0000-5911	USE OF FUND BALANCE	$ (20,000.00)	$ -	$ -	$ (20,000.00)	0.00%	75.00%
Revenue Total		$ (2,247,121.00)	$ (191,847.10)	$ (1,674,298.51)	$ (572,822.49)	74.51%	75.00%
Expenditure							
01-107-000-0000-6101	FULL TIME PERSONNEL	$ 1,452,265.00	$ 94,987.39	$ 904,315.07	$ 547,949.93	62.27%	75.00%
01-107-000-0000-6106	OVERTIME	$ 8,000.00	$ -	$ 3,047.01	$ 4,952.99	38.09%	75.00%
01-107-000-0000-6114	PER DIEM	$ 27,500.00	$ 3,700.00	$ 13,370.00	$ 14,130.00	48.62%	75.00%
01-107-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 326.00	$ 3,400.25	$ (3,400.25)	0.00%	75.00%
01-107-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 492.96	$ 10,718.13	$ (10,718.13)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-107-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 378.56	$ 5,952.27	$ (5,952.27)	0.00%	75.00%
01-107-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 425.97	$ 2,213.34	$ (2,213.34)	0.00%	75.00%
01-107-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 11,135.61	$ 129,826.96	$ (129,826.96)	0.00%	75.00%
01-107-000-0000-6153	COUNTY SHARE INSURANCE	$ 315,826.00	$ 29,234.75	$ 254,190.52	$ 61,635.48	80.48%	75.00%
01-107-000-0000-6162	MEDICARE	$ 21,174.00	$ 1,502.59	$ 14,438.32	$ 6,735.68	68.19%	75.00%
01-107-000-0000-6163	PERA CONTRIBUTIONS	$ 108,920.00	$ 8,056.53	$ 76,979.76	$ 31,940.24	70.68%	75.00%
01-107-000-0000-6175	SOCIAL SECURITY	$ 90,536.00	$ 6,424.97	$ 61,736.24	$ 28,799.76	68.19%	75.00%
01-107-000-0000-6203	TELEPHONE	$ 9,500.00	$ 317.92	$ 2,830.65	$ 6,669.35	29.80%	75.00%
01-107-000-0000-6205	POSTAGE	$ 6,000.00	$ 432.75	$ 4,740.02	$ 1,259.98	79.00%	75.00%
01-107-000-0000-6235	PUBLICATIONS & BROCHURES	$ 4,000.00	$ 601.88	$ 4,003.61	$ (3.61)	100.09%	75.00%
01-107-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 2,000.00	$ 85.00	$ 1,462.00	$ 538.00	73.10%	75.00%
01-107-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 4,100.00	$ -	$ 1,416.00	$ 2,684.00	34.54%	75.00%
01-107-000-0000-6261	PROFESSIONAL SERVICES	$ 26,000.00	$ 300.00	$ 22,800.00	$ 3,200.00	87.69%	75.00%
01-107-000-0000-6333	TRAVEL REIMBURSEMENT	$ 6,000.00	$ 1,488.70	$ 3,956.62	$ 2,043.38	65.94%	75.00%
01-107-000-0000-6334	MEALS - TAXABLE	$ 300.00	$ -	$ 19.42	$ 280.58	6.47%	75.00%
01-107-000-0000-6338	CONFERENCES & MEETINGS	$ 6,000.00	$ 400.00	$ 4,556.28	$ 1,443.72	75.94%	75.00%
01-107-000-0000-6359	SURCHARGES	$ 25,000.00	$ 1,646.95	$ 18,716.46	$ 6,283.54	74.87%	75.00%
01-107-000-0000-6410	OFFICE SUPPLIES	$ 5,000.00	$ 295.54	$ 1,717.12	$ 3,282.88	34.34%	75.00%
01-107-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 12,000.00	$ 23.99	$ 5,920.43	$ 6,079.57	49.34%	75.00%
01-107-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ 28.62	$ 47.06	$ (47.06)	0.00%	75.00%
01-107-000-0000-6802	REFUNDS AND CANCELATIONS	$ 6,000.00	$ -	$ -	$ 6,000.00	0.00%	75.00%
01-107-000-0000-6842	BOOT / SAFETY GEAR	$ 2,000.00	$ -	$ 250.00	$ 1,750.00	12.50%	75.00%
01-107-000-0000-6859	MISCELLANEOUS EXPENSES	$ -	$ -	$ 852.00	$ (852.00)	0.00%	75.00%
01-107-000-0000-6918	APPORTIONMENT FOR SCORE GRANT	$ 109,000.00	$ -	$ -	$ 109,000.00	0.00%	75.00%
Expenditure Total		$ 2,247,121.00	$ 162,286.68	$ 1,553,475.54	$ 693,645.46	69.13%	75.00%
107 - PLANNING AND ZONING Total		**$ -**	**$ (29,560.42)**	**$ (120,822.97)**	**$ 120,822.97**	**0.00%**	**75.00%**
111 - BUILDING CARE							
Revenue							

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-111-000-0000-5001	PROPERTY TAXES - CURRENT	$ (3,579,084.00)	$ -	$ (1,056,007.90)	$ (2,523,076.10)	29.50%	75.00%
01-111-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (4,050.00)	$ 4,050.00	0.00%	75.00%
01-111-000-0000-5803	LAND AND SPACE RENTAL REIMBURSEMENT	$ (1,640,598.00)	$ (341,117.07)	$ (1,163,239.97)	$ (477,358.03)	70.90%	75.00%
01-111-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ (64.98)	$ (201.82)	$ 201.82	0.00%	75.00%
01-111-000-0000-5832	SALE OF CAPITAL ASSETS	$ -	$ -	$ (210.00)	$ 210.00	0.00%	75.00%
01-111-000-0000-5911	USE OF FUND BALANCE	$ (352,642.21)	$ -	$ -	$ (352,642.21)	0.00%	75.00%
Revenue Total		$ (5,572,324.21)	$ (341,182.05)	$ (2,223,709.69)	$ (3,348,614.52)	39.91%	75.00%
Expenditure							
01-111-000-0000-6101	FULL TIME PERSONNEL	$ 1,308,996.00	$ 80,284.77	$ 789,304.48	$ 519,691.52	60.30%	75.00%
01-111-000-0000-6106	OVERTIME	$ 1,000.00	$ 1,410.22	$ 1,771.67	$ (771.67)	177.17%	75.00%
01-111-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 150.00	$ 3,112.50	$ (3,112.50)	0.00%	75.00%
01-111-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 217.68	$ 8,904.76	$ (8,904.76)	0.00%	75.00%
01-111-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 94.64	$ 3,343.10	$ (3,343.10)	0.00%	75.00%
01-111-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 19,976.14	$ 101,098.30	$ (101,098.30)	0.00%	75.00%
01-111-000-0000-6153	COUNTY SHARE INSURANCE	$ 248,367.00	$ 20,165.80	$ 191,428.70	$ 56,938.30	77.07%	75.00%
01-111-000-0000-6162	MEDICARE	$ 19,016.00	$ 1,295.07	$ 12,669.17	$ 6,346.83	66.62%	75.00%
01-111-000-0000-6163	PERA CONTRIBUTIONS	$ 98,175.00	$ 6,851.47	$ 67,034.38	$ 31,140.62	68.28%	75.00%
01-111-000-0000-6175	SOCIAL SECURITY	$ 81,313.00	$ 5,537.53	$ 54,171.67	$ 27,141.33	66.62%	75.00%
01-111-000-0000-6203	TELEPHONE	$ 10,400.00	$ 745.14	$ 6,526.18	$ 3,873.82	62.75%	75.00%
01-111-000-0000-6205	POSTAGE	$ 150.00	$ -	$ -	$ 150.00	0.00%	75.00%
01-111-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 2,000.00	$ 341.13	$ 2,286.13	$ (286.13)	114.31%	75.00%
01-111-000-0000-6251	UTILITY SERVICES	$ 2,110,500.00	$ 165,721.39	$ 1,179,001.03	$ 931,498.97	55.86%	75.00%
01-111-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 13,284.00	$ 1,246.09	$ 11,171.33	$ 2,112.67	84.10%	75.00%
01-111-000-0000-6261	PROFESSIONAL SERVICES	$ 730,000.00	$ 1,000.00	$ 624,385.52	$ 105,614.48	85.53%	75.00%
01-111-000-0000-6301	REPAIRS & MAINTENANCE	$ 560,458.00	$ 74,310.02	$ 307,059.19	$ 253,398.81	54.79%	75.00%
01-111-000-0000-6338	CONFERENCES & MEETINGS	$ 1,500.00	$ -	$ 901.68	$ 598.32	60.11%	75.00%
01-111-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 1,000.00	$ -	$ -	$ 1,000.00	0.00%	75.00%
01-111-000-0000-6410	OFFICE SUPPLIES	$ 250.00	$ -	$ -	$ 250.00	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-111-000-0000-6411	OPERATING SUPPLIES	$ 51,165.00	$ 1,863.94	$ 40,175.73	$ 10,989.27	78.52%	75.00%
01-111-000-0000-6419	JANITORIAL SUPPLIES	$ 124,500.00	$ 8,690.27	$ 74,252.32	$ 50,247.68	59.64%	75.00%
01-111-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 31,865.48	$ 780.67	$ 27,893.69	$ 3,971.79	87.54%	75.00%
01-111-000-0000-6505	CONSULTANT FEES	$ -	$ -	$ (165.03)	$ 165.03	0.00%	75.00%
01-111-000-0000-6605	SITE IMPROVEMENTS	$ 154,153.73	$ -	$ 31,403.27	$ 122,750.46	20.37%	75.00%
01-111-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 19,981.00	$ -	$ 13,018.94	$ 6,962.06	65.16%	75.00%
01-111-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ (5,078.75)	$ 5,078.75	0.00%	75.00%
01-111-000-0000-6803	REIMBURSEMENTS	$ -	$ -	$ 118.39	$ (118.39)	0.00%	75.00%
01-111-000-0000-6842	BOOT / SAFETY GEAR	$ 4,250.00	$ -	$ 706.05	$ 3,543.95	16.61%	75.00%
Expenditure Total		$ 5,572,324.21	$ 390,681.97	$ 3,546,494.40	$ 2,025,829.81	63.64%	75.00%
111 - BUILDING CARE Total		**$ 0.00**	**$ 49,499.92**	**$ 1,322,784.71**	**$ (1,322,784.71)**	**0.00%**	**75.00%**
121 - VETERAN SERVICES							
Revenue							
01-121-000-0000-5001	PROPERTY TAXES - CURRENT	$ (440,064.00)	$ -	$ (255,594.27)	$ (184,469.73)	58.08%	75.00%
01-121-000-0000-5327	STATE GRANTS 2	$ (15,000.00)	$ -	$ (15,000.00)	$ -	100.00%	75.00%
01-121-000-0000-5757	CONTRIBUTIONS - DEDICATED	$ (2,000.00)	$ -	$ (2,000.00)	$ -	100.00%	75.00%
01-121-000-0000-5830	MISCELLANEOUS REVENUE	$ (2,800.00)	$ -	$ -	$ (2,800.00)	0.00%	75.00%
Revenue Total		$ (459,864.00)	$ -	$ (272,594.27)	$ (187,269.73)	59.28%	75.00%
Expenditure							
01-121-000-0000-6101	FULL TIME PERSONNEL	$ 323,261.00	$ 22,926.51	$ 214,154.32	$ 109,106.68	66.25%	75.00%
01-121-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 527.60	$ 941.48	$ (941.48)	0.00%	75.00%
01-121-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 220.22	$ 1,061.15	$ (1,061.15)	0.00%	75.00%
01-121-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 1,392.87	$ 19,788.85	$ (19,788.85)	0.00%	75.00%
01-121-000-0000-6153	COUNTY SHARE INSURANCE	$ 63,779.00	$ 6,342.44	$ 57,081.96	$ 6,697.04	89.50%	75.00%
01-121-000-0000-6162	MEDICARE	$ 4,687.00	$ 355.95	$ 3,353.61	$ 1,333.39	71.55%	75.00%
01-121-000-0000-6163	PERA CONTRIBUTIONS	$ 24,245.00	$ 1,880.04	$ 17,695.95	$ 6,549.05	72.99%	75.00%
01-121-000-0000-6175	SOCIAL SECURITY	$ 20,042.00	$ 1,522.05	$ 14,339.58	$ 5,702.42	71.55%	75.00%
01-121-000-0000-6203	TELEPHONE	$ 2,400.00	$ 191.67	$ 1,796.67	$ 603.33	74.86%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-121-000-0000-6205	POSTAGE	$ 400.00	$ 6.92	$ 86.03	$ 313.97	21.51%	75.00%
01-121-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 1,750.00	$ -	$ 1,350.00	$ 400.00	77.14%	75.00%
01-121-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 2,050.00	$ -	$ 2,040.00	$ 10.00	99.51%	75.00%
01-121-000-0000-6333	TRAVEL REIMBURSEMENT	$ 2,000.00	$ -	$ 1,170.78	$ 829.22	58.54%	75.00%
01-121-000-0000-6334	MEALS - TAXABLE	$ 250.00	$ -	$ 4.00	$ 246.00	1.60%	75.00%
01-121-000-0000-6338	CONFERENCES & MEETINGS	$ 6,000.00	$ 891.23	$ 2,846.23	$ 3,153.77	47.44%	75.00%
01-121-000-0000-6410	OFFICE SUPPLIES	$ 1,000.00	$ -	$ 31.08	$ 968.92	3.11%	75.00%
01-121-000-0000-6411	OPERATING SUPPLIES	$ 6,000.00	$ -	$ 4,589.06	$ 1,410.94	76.48%	75.00%
01-121-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 2,000.00	$ -	$ 957.00	$ 1,043.00	47.85%	75.00%
01-121-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 25.49	$ (25.49)	0.00%	75.00%
Expenditure Total		$ 459,864.00	$ 36,257.50	$ 343,313.24	$ 116,550.76	74.66%	75.00%
121 - VETERAN SERVICES Total		**$ -**	**$ 36,257.50**	**$ 70,718.97**	**$ (70,718.97)**	**0.00%**	**75.00%**
201 - SHERIFF							
Revenue							
01-201-000-0000-5001	PROPERTY TAXES - CURRENT	$ (21,375,749.00)	$ -	$ (12,571,202.30)	$ (8,804,546.70)	58.81%	75.00%
01-201-000-0000-5117	TOBACCO LICENSE	$ (5,000.00)	$ -	$ -	$ (5,000.00)	0.00%	75.00%
01-201-000-0000-5229	STATE SHARED REVENUE	$ (15,000.00)	$ -	$ (6,833.00)	$ (8,167.00)	45.55%	75.00%
01-201-000-0000-5230	POLICE AID	$ (2,332,850.00)	$ -	$ -	$ (2,332,850.00)	0.00%	75.00%
01-201-000-0000-5381	STATE GRT-DEPT NAT RESOURCES	$ (20,000.00)	$ -	$ (48,599.00)	$ 28,599.00	243.00%	75.00%
01-201-000-0000-5382	STATE GRT-PEACE OFFICERS BOARD	$ (158,600.00)	$ -	$ (164,080.88)	$ 5,480.88	103.46%	75.00%
01-201-000-0000-5407	FED GRANTS - BOAT AND WATER	$ (8,500.00)	$ -	$ -	$ (8,500.00)	0.00%	75.00%
01-201-000-0000-5408	FED GRANTS - SAFE AND SOBER	$ (27,200.00)	$ -	$ (26,653.43)	$ (546.57)	97.99%	75.00%
01-201-000-0000-5501	FEES AND SERVICE CHARGES	$ (125,000.00)	$ -	$ (8,111.00)	$ (116,889.00)	6.49%	75.00%
01-201-000-0000-5532	SHERIFF CONTRACTS	$ (10,743,390.00)	$ (893,035.01)	$ (8,247,335.06)	$ (2,496,054.94)	76.77%	75.00%
01-201-000-0000-5534	OFF DUTY REVENUE	$ (110,000.00)	$ (34,777.94)	$ (268,109.47)	$ 158,109.47	243.74%	75.00%
01-201-000-0000-5602	FINES AND FORFEITS	$ -	$ (275.00)	$ (3,375.00)	$ 3,375.00	0.00%	75.00%
01-201-000-0000-5635	FINES - PATROL FINES	$ (200,000.00)	$ (19,942.35)	$ (248,925.10)	$ 48,925.10	124.46%	75.00%
01-201-000-0000-5751	GIFTS AND CONTRIBUTIONS	$ -	$ -	$ (2,050.00)	$ 2,050.00	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-201-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (9,420.69)	$ 9,420.69	0.00%	75.00%
01-201-000-0000-5830	MISCELLANEOUS REVENUE	$ (35,000.00)	$ (5,928.10)	$ (107,210.26)	$ 72,210.26	306.32%	75.00%
01-201-000-0000-5832	SALE OF CAPITAL ASSETS	$ (25,000.00)	$ (32,566.00)	$ (82,928.19)	$ 57,928.19	331.71%	75.00%
01-201-000-0000-5910	TRANSFERS IN	$ (463,861.00)	$ -	$ -	$ (463,861.00)	0.00%	75.00%
01-201-000-0000-5911	USE OF FUND BALANCE	$ (704,521.40)	$ -	$ -	$ (704,521.40)	0.00%	75.00%
01-201-000-0000-5925	INSURANCE PROCEEDS	$ -	$ -	$ (10,036.21)	$ 10,036.21	0.00%	75.00%
01-201-280-0000-5911	USE OF FUND BALANCE	$ 0.24	$ -	$ -	$ 0.24	0.00%	75.00%
01-201-281-0000-5307	STATE GRT-INDOOR RADON GRANT	$ -	$ -	$ (1,726.31)	$ 1,726.31	0.00%	75.00%
01-201-281-0000-5911	USE OF FUND BALANCE	$ 0.24	$ -	$ -	$ 0.24	0.00%	75.00%
Revenue Total		$ (36,349,670.92)	$ (986,524.40)	$ (21,806,595.90)	$ (14,543,075.02)	59.99%	75.00%
Expenditure							
01-201-000-0000-6101	FULL TIME PERSONNEL	$ 20,947,217.00	$ 1,007,223.05	$ 9,501,053.98	$ 11,446,163.02	45.36%	75.00%
01-201-000-0000-6103	PART TIME PERSONNEL	$ -	$ 1,720.49	$ 7,954.50	$ (7,954.50)	0.00%	75.00%
01-201-000-0000-6104	TEMPORARY PERSONNEL	$ 90,000.00	$ 7,709.63	$ 71,514.76	$ 18,485.24	79.46%	75.00%
01-201-000-0000-6105	HOLIDAY PAY	$ 550,000.00	$ 61,624.73	$ 392,215.95	$ 157,784.05	71.31%	75.00%
01-201-000-0000-6106	OVERTIME	$ 430,188.00	$ 42,165.92	$ 542,452.50	$ (112,264.50)	126.10%	75.00%
01-201-000-0000-6107	COURT TIME	$ 52,800.00	$ 4,770.05	$ 33,822.17	$ 18,977.83	64.06%	75.00%
01-201-000-0000-6108	ON CALL PAY	$ 49,866.00	$ 1,935.00	$ 17,505.00	$ 32,361.00	35.10%	75.00%
01-201-000-0000-6110	SHIFT DIFFERENTIAL	$ -	$ 444,096.73	$ 4,168,754.49	$ (4,168,754.49)	0.00%	75.00%
01-201-000-0000-6112	WELLNESS PROGRAM-PERS-E	$ 30,000.00	$ -	$ -	$ 30,000.00	0.00%	75.00%
01-201-000-0000-6115	MENTORSHIP PROGRAM-PERS-E	$ 10,000.00	$ -	$ 500.00	$ 9,500.00	5.00%	75.00%
01-201-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 3,380.00	$ 54,244.00	$ (54,244.00)	0.00%	75.00%
01-201-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 5,240.03	$ 109,055.03	$ (109,055.03)	0.00%	75.00%
01-201-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 8,439.94	$ 86,771.24	$ (86,771.24)	0.00%	75.00%
01-201-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 12,714.88	$ 81,505.24	$ (81,505.24)	0.00%	75.00%
01-201-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 181,689.70	$ 1,498,610.47	$ (1,498,610.47)	0.00%	75.00%
01-201-000-0000-6153	COUNTY SHARE INSURANCE	$ 3,879,163.00	$ 342,154.90	$ 3,038,300.02	$ 840,862.98	78.32%	75.00%
01-201-000-0000-6162	MEDICARE	$ 326,840.00	$ 25,073.95	$ 234,913.12	$ 91,926.88	71.87%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-201-000-0000-6163	PERA CONTRIBUTIONS	$ 3,596,029.00	$ 283,089.17	$ 2,625,019.24	$ 971,009.76	73.00%	75.00%
01-201-000-0000-6175	SOCIAL SECURITY	$ 225,983.00	$ 17,320.92	$ 163,249.05	$ 62,733.95	72.24%	75.00%
01-201-000-0000-6203	TELEPHONE	$ 181,099.00	$ 16,515.81	$ 117,723.94	$ 63,375.06	65.01%	75.00%
01-201-000-0000-6204	DATA CARD	$ -	$ -	$ 2,576.29	$ (2,576.29)	0.00%	75.00%
01-201-000-0000-6205	POSTAGE	$ 10,117.00	$ 1,223.65	$ 6,851.42	$ 3,265.58	67.72%	75.00%
01-201-000-0000-6233	PHOTOCOPYING	$ 5,250.00	$ -	$ 1,634.48	$ 3,615.52	31.13%	75.00%
01-201-000-0000-6235	PUBLICATIONS & BROCHURES	$ 1,100.00	$ 468.00	$ 821.00	$ 279.00	74.64%	75.00%
01-201-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 16,100.00	$ 260.00	$ 12,149.37	$ 3,950.63	75.46%	75.00%
01-201-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 283,498.56	$ 16,076.60	$ 69,763.82	$ 213,734.74	24.61%	75.00%
01-201-000-0000-6261	PROFESSIONAL SERVICES	$ 220,000.00	$ 12,226.39	$ 183,106.33	$ 36,893.67	83.23%	75.00%
01-201-000-0000-6301	REPAIRS & MAINTENANCE	$ 28,000.00	$ 3,441.91	$ 9,433.31	$ 18,566.69	33.69%	75.00%
01-201-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 40,005.00	$ (40,005.00)	0.00%	75.00%
01-201-000-0000-6333	TRAVEL REIMBURSEMENT	$ 525.00	$ -	$ 5.00	$ 520.00	0.95%	75.00%
01-201-000-0000-6334	MEALS - TAXABLE	$ 2,163.00	$ 100.72	$ 669.57	$ 1,493.43	30.96%	75.00%
01-201-000-0000-6335	COUNTY-WIDE TRAINING	$ -	$ -	$ 57.61	$ (57.61)	0.00%	75.00%
01-201-000-0000-6338	CONFERENCES & MEETINGS	$ 115,355.00	$ 10,906.43	$ 111,491.27	$ 3,863.73	96.65%	75.00%
01-201-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 16,000.00	$ 1,004.47	$ 9,481.71	$ 6,518.29	59.26%	75.00%
01-201-000-0000-6410	OFFICE SUPPLIES	$ 38,896.00	$ 372.00	$ 21,992.04	$ 16,903.96	56.54%	75.00%
01-201-000-0000-6411	OPERATING SUPPLIES	$ 178,796.16	$ 9,783.35	$ 141,758.69	$ 37,037.47	79.29%	75.00%
01-201-000-0000-6412	OPERATING SUPPLIES - SPECIAL ELECTION	$ 17,325.00	$ 589.87	$ 11,738.92	$ 5,586.08	67.76%	75.00%
01-201-000-0000-6414	OPERATING SUPPLIES - SNOWMOBILE	$ 7,875.00	$ -	$ 1,323.23	$ 6,551.77	16.80%	75.00%
01-201-000-0000-6451	FUEL - LUBE ETC	$ 1,036,569.00	$ 36,655.70	$ 473,023.02	$ 563,545.98	45.63%	75.00%
01-201-000-0000-6452	VEHICLE MAINTENANCE	$ 310,391.00	$ 3,736.10	$ 398,313.55	$ (87,922.55)	128.33%	75.00%
01-201-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 928,988.00	$ 9,384.51	$ 481,246.34	$ 447,741.66	51.80%	75.00%
01-201-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ -	$ 6.90	$ (6.90)	0.00%	75.00%
01-201-000-0000-6602	BUILDING CONSTRUCTION (NEW)	$ 5,000.00	$ -	$ 6,644.69	$ (1,644.69)	132.89%	75.00%
01-201-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ -	$ -	$ 51.97	$ (51.97)	0.00%	75.00%
01-201-000-0000-6633	VEHICLES PURCHASED	$ 1,217,513.68	$ -	$ 992,970.46	$ 224,543.22	81.56%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-201-000-0000-6801	MISCELLANEOUS EXPENSE	$ 32,500.00	$ 59.80	$ 9,285.18	$ 23,214.82	28.57%	75.00%
01-201-000-0000-6805	COUNTY ATTORNEY CONTINGENCY EXPENSES	$ 35,834.00	$ 3,763.00	$ 44,768.00	$ (8,934.00)	124.93%	75.00%
01-201-000-0000-6806	UNIFORM ALLOWANCE	$ 239,000.00	$ 7,098.08	$ 226,759.16	$ 12,240.84	94.88%	75.00%
01-201-000-0000-6810	INTERGOVERNMENTAL EXPENDITURES	$ 1,144,690.00	$ -	$ -	$ 1,144,690.00	0.00%	75.00%
01-201-000-0000-6842	BOOT / SAFETY GEAR	$ -	$ -	$ 1,998.84	$ (1,998.84)	0.00%	75.00%
01-201-000-0000-6850	UNBUDGETED MISC GRANT EXP	$ -	$ -	$ 5,385.97	$ (5,385.97)	0.00%	75.00%
01-201-000-0000-6859	MISCELLANEOUS EXPENSES	$ -	$ -	$ 320.00	$ (320.00)	0.00%	75.00%
01-201-280-0000-6101	FULL TIME PERSONNEL	$ -	$ -	$ 6,858.63	$ (6,858.63)	0.00%	75.00%
01-201-280-0000-6123	PAID TIME OFF LEAVE	$ -	$ -	$ 1,590.80	$ (1,590.80)	0.00%	75.00%
01-201-280-0000-6153	COUNTY SHARE INSURANCE	$ -	$ -	$ 2,180.93	$ (2,180.93)	0.00%	75.00%
01-201-280-0000-6162	MEDICARE	$ -	$ -	$ 116.73	$ (116.73)	0.00%	75.00%
01-201-280-0000-6163	PERA CONTRIBUTIONS	$ -	$ -	$ 633.68	$ (633.68)	0.00%	75.00%
01-201-280-0000-6175	SOCIAL SECURITY	$ -	$ -	$ 499.05	$ (499.05)	0.00%	75.00%
01-201-280-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ (0.24)	$ -	$ 5,942.81	$ (5,943.05)	#########	75.00%
01-201-280-0000-6338	CONFERENCES & MEETINGS	$ -	$ 134.12	$ 2,155.20	$ (2,155.20)	0.00%	75.00%
01-201-281-0000-6101	FULL TIME PERSONNEL	$ -	$ -	$ 5,662.92	$ (5,662.92)	0.00%	75.00%
01-201-281-0000-6123	PAID TIME OFF LEAVE	$ -	$ -	$ 882.85	$ (882.85)	0.00%	75.00%
01-201-281-0000-6153	COUNTY SHARE INSURANCE	$ -	$ -	$ 1,815.01	$ (1,815.01)	0.00%	75.00%
01-201-281-0000-6162	MEDICARE	$ -	$ -	$ 90.22	$ (90.22)	0.00%	75.00%
01-201-281-0000-6163	PERA CONTRIBUTIONS	$ -	$ -	$ (662.91)	$ 662.91	0.00%	75.00%
01-201-281-0000-6175	SOCIAL SECURITY	$ -	$ -	$ 1,539.66	$ (1,539.66)	0.00%	75.00%
01-201-281-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ (0.24)	$ -	$ -	$ (0.24)	0.00%	75.00%
01-201-281-0000-6305	800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 525.00	$ (525.00)	0.00%	75.00%
01-201-282-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 89,000.00	$ -	$ 8,745.33	$ 80,254.67	9.83%	75.00%
Expenditure Total		$ 36,349,670.92	$ 2,584,149.60	$ 26,049,373.75	$ 10,300,297.17	71.66%	75.00%
201 - SHERIFF Total		**$ 0.00**	**$ 1,597,625.20**	**$ 4,242,777.85**	**$ (4,242,777.85)**	**0.00%**	**75.00%**
225 - COUNTY CORONER							
Revenue							

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-225-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ -	$ (245,505.02)	$ 245,505.02	0.00%	75.00%
01-225-000-0000-5911 USE OF FUND BALANCE	$ (400,641.00)	$ -	$ -	$ (400,641.00)	0.00%	75.00%
Revenue Total	$ (400,641.00)	$ -	$ (245,505.02)	$ (155,135.98)	61.28%	75.00%
Expenditure						
01-225-000-0000-6261 PROFESSIONAL SERVICES	$ 400,641.00	$ -	$ 200,320.50	$ 200,320.50	50.00%	75.00%
Expenditure Total	$ 400,641.00	$ -	$ 200,320.50	$ 200,320.50	50.00%	75.00%
225 - COUNTY CORONER Total	**$ -**	**$ -**	**$ (45,184.52)**	**$ 45,184.52**	**0.00%**	**75.00%**
250 - SHERIFF-CORRECTIONS						
Revenue						
01-250-000-0000-5001 PROPERTY TAXES - CURRENT	$ (8,430,628.00)	$ -	$ (5,310,307.23)	$ (3,120,320.77)	62.99%	75.00%
01-250-000-0000-5415 FED GRANTS - ALIEN ASSISTANCE GRANT	$ (6,000.00)	$ -	$ (7,870.00)	$ 1,870.00	131.17%	75.00%
01-250-000-0000-5510 FEE - BOOKING FEES	$ (60,000.00)	$ (4,797.91)	$ (52,250.51)	$ (7,749.49)	87.08%	75.00%
01-250-000-0000-5515 FEE - PAY TO STAY	$ (127,000.00)	$ (45,875.00)	$ (513,557.71)	$ 386,557.71	404.38%	75.00%
01-250-000-0000-5520 JAIL MEDICAL REVENUE	$ (60,000.00)	$ (5,602.23)	$ (235,086.68)	$ 175,086.68	391.81%	75.00%
01-250-000-0000-5533 BOARDING PRISONERS REIMBURSEMENT	$ (2,100,000.00)	$ (67,275.00)	$ (2,277,105.00)	$ 177,105.00	108.43%	75.00%
01-250-000-0000-5541 PAY PHONE COMMISSION	$ (30,000.00)	$ -	$ (59,002.78)	$ 29,002.78	196.68%	75.00%
01-250-000-0000-5807 PH MEDICAL REIMBURSEMENT	$ (2,500.00)	$ -	$ (5,411.05)	$ 2,911.05	216.44%	75.00%
01-250-000-0000-5830 MISCELLANEOUS REVENUE	$ (27,679.00)	$ (1,485.00)	$ (27,021.95)	$ (657.05)	97.63%	75.00%
01-250-000-0000-5911 USE OF FUND BALANCE	$ (51,267.64)	$ -	$ -	$ (51,267.64)	0.00%	75.00%
Revenue Total	$ (10,895,074.64)	$ (125,035.14)	$ (8,487,612.91)	$ (2,407,461.73)	77.90%	75.00%
Expenditure						
01-250-000-0000-6101 FULL TIME PERSONNEL	$ 6,075,749.00	$ 263,567.37	$ 2,533,047.44	$ 3,542,701.56	41.69%	75.00%
01-250-000-0000-6104 TEMPORARY PERSONNEL	$ 30,000.00	$ 3,065.04	$ 29,357.77	$ 642.23	97.86%	75.00%
01-250-000-0000-6105 HOLIDAY PAY	$ 129,144.00	$ 21,864.68	$ 155,970.83	$ (26,826.83)	120.77%	75.00%
01-250-000-0000-6106 OVERTIME	$ 175,000.00	$ 20,296.22	$ 206,357.74	$ (31,357.74)	117.92%	75.00%
01-250-000-0000-6107 COURT TIME	$ 3,000.00	$ 213.09	$ 1,144.83	$ 1,855.17	38.16%	75.00%
01-250-000-0000-6110 SHIFT DIFFERENTIAL	$ -	$ 128,075.98	$ 1,203,450.41	$ (1,203,450.41)	0.00%	75.00%
01-250-000-0000-6112 WELLNESS PROGRAM-PERS-E	$ 20,000.00	$ -	$ -	$ 20,000.00	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-250-000-0000-6115	MENTORSHIP PROGRAM-PERS-E	$ 15,000.00	$ -	$ 500.00	$ 14,500.00	3.33%	75.00%
01-250-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 247.50	$ 5,812.50	$ (5,812.50)	0.00%	75.00%
01-250-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 1,918.16	$ 30,158.76	$ (30,158.76)	0.00%	75.00%
01-250-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 38.75	$ 26,628.66	$ (26,628.66)	0.00%	75.00%
01-250-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 6,252.29	$ 45,990.84	$ (45,990.84)	0.00%	75.00%
01-250-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 55,359.61	$ 449,781.85	$ (449,781.85)	0.00%	75.00%
01-250-000-0000-6153	COUNTY SHARE INSURANCE	$ 1,253,040.00	$ 104,734.81	$ 939,725.76	$ 313,314.24	75.00%	75.00%
01-250-000-0000-6162	MEDICARE	$ 88,099.00	$ 7,075.94	$ 66,946.70	$ 21,152.30	75.99%	75.00%
01-250-000-0000-6163	PERA CONTRIBUTIONS	$ 577,196.00	$ 51,002.55	$ 430,179.40	$ 147,016.60	74.53%	75.00%
01-250-000-0000-6175	SOCIAL SECURITY	$ 376,696.00	$ 29,906.74	$ 282,453.94	$ 94,242.06	74.98%	75.00%
01-250-000-0000-6203	TELEPHONE	$ 5,250.00	$ 650.01	$ 6,716.87	$ (1,466.87)	127.94%	75.00%
01-250-000-0000-6235	PUBLICATIONS & BROCHURES	$ 250.00	$ -	$ 328.95	$ (78.95)	131.58%	75.00%
01-250-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 500.00	$ -	$ 2,077.95	$ (1,577.95)	415.59%	75.00%
01-250-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 53,177.00	$ 321.77	$ 50,524.45	$ 2,652.55	95.01%	75.00%
01-250-000-0000-6261	PROFESSIONAL SERVICES	$ 55,250.00	$ 1,950.00	$ 61,714.67	$ (6,464.67)	111.70%	75.00%
01-250-000-0000-6301	REPAIRS & MAINTENANCE	$ 35,000.00	$ 1,440.24	$ 12,160.74	$ 22,839.26	34.74%	75.00%
01-250-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 6,440.00	$ -	$ 5,670.00	$ 770.00	88.04%	75.00%
01-250-000-0000-6333	TRAVEL REIMBURSEMENT	$ 575.00	$ -	$ -	$ 575.00	0.00%	75.00%
01-250-000-0000-6334	MEALS - TAXABLE	$ 900.00	$ -	$ 18.99	$ 881.01	2.11%	75.00%
01-250-000-0000-6335	COUNTY-WIDE TRAINING	$ -	$ -	$ 90.00	$ (90.00)	0.00%	75.00%
01-250-000-0000-6338	CONFERENCES & MEETINGS	$ 38,700.00	$ 5,184.11	$ 19,919.20	$ 18,780.80	51.47%	75.00%
01-250-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 11,000.00	$ 1,105.78	$ 9,952.02	$ 1,047.98	90.47%	75.00%
01-250-000-0000-6410	OFFICE SUPPLIES	$ 5,000.00	$ 506.38	$ 3,408.19	$ 1,591.81	68.16%	75.00%
01-250-000-0000-6411	OPERATING SUPPLIES	$ 67,890.14	$ 277.05	$ 45,805.57	$ 22,084.57	67.47%	75.00%
01-250-000-0000-6412	OPERATING SUPPLIES - SPECIAL ELECTION	$ -	$ -	$ 37.98	$ (37.98)	0.00%	75.00%
01-250-000-0000-6431	MEDICAL SUPPLIES	$ -	$ -	$ 16.98	$ (16.98)	0.00%	75.00%
01-250-000-0000-6451	FUEL - LUBE ETC	$ 1,000.00	$ -	$ 2,310.42	$ (1,310.42)	231.04%	75.00%
01-250-000-0000-6452	VEHICLE MAINTENANCE	$ 500.00	$ -	$ 147.85	$ 352.15	29.57%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-250-000-0000-6458	JAIL MEDICAL	$ 1,178,846.00	$ 107,548.67	$ 1,133,575.01	$ 45,270.99	96.16%	75.00%
01-250-000-0000-6459	LAW ENFORCE-JAIL FOOD-LAUNDRY	$ 532,000.00	$ 64,195.08	$ 402,052.37	$ 129,947.63	75.57%	75.00%
01-250-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 44,872.50	$ 3,902.05	$ 31,995.89	$ 12,876.61	71.30%	75.00%
01-250-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 977.35	$ (977.35)	0.00%	75.00%
01-250-000-0000-6806	UNIFORM ALLOWANCE	$ 75,000.00	$ 1,131.83	$ 59,949.96	$ 15,050.04	79.93%	75.00%
01-250-000-0000-6887	BAD DEBT EXPENSE	$ 40,000.00	$ 4,085.00	$ 37,711.66	$ 2,288.34	94.28%	75.00%
Expenditure Total		$ 10,895,074.64	$ 885,916.70	$ 8,294,670.50	$ 2,600,404.14	76.13%	75.00%
250 - SHERIFF-CORRECTIONS Total		**$ (0.00)**	**$ 760,881.56**	**$ (192,942.41)**	**$ 192,942.41**	**0.00%**	**75.00%**
280 - EMERGENCY MANAGEMENT							
Revenue							
01-280-000-0000-5001	PROPERTY TAXES - CURRENT	$ (95,142.00)	$ -	$ -	$ (95,142.00)	0.00%	75.00%
01-280-000-0000-5412	FED GRANTS - BUFFER ZONE	$ (61,521.00)	$ -	$ -	$ (61,521.00)	0.00%	75.00%
01-280-000-0000-5911	USE OF FUND BALANCE	$ (23,771.24)	$ -	$ -	$ (23,771.24)	0.00%	75.00%
Revenue Total		$ (180,434.24)	$ -	$ -	$ (180,434.24)	0.00%	75.00%
Expenditure							
01-280-000-0000-6101	FULL TIME PERSONNEL	$ 108,732.00	$ 8,381.44	$ 64,153.68	$ 44,578.32	59.00%	75.00%
01-280-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 714.98	$ (714.98)	0.00%	75.00%
01-280-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 177.44	$ 7,229.42	$ (7,229.42)	0.00%	75.00%
01-280-000-0000-6153	COUNTY SHARE INSURANCE	$ 25,828.00	$ 2,180.97	$ 17,447.61	$ 8,380.39	67.55%	75.00%
01-280-000-0000-6162	MEDICARE	$ 1,576.00	$ 118.30	$ 999.02	$ 576.98	63.39%	75.00%
01-280-000-0000-6163	PERA CONTRIBUTIONS	$ 8,155.00	$ 641.89	$ 5,407.09	$ 2,747.91	66.30%	75.00%
01-280-000-0000-6175	SOCIAL SECURITY	$ 6,742.00	$ 505.84	$ 4,271.69	$ 2,470.31	63.36%	75.00%
01-280-000-0000-6203	TELEPHONE	$ 1,200.00	$ 126.79	$ 524.58	$ 675.42	43.72%	75.00%
01-280-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 18,771.24	$ -	$ -	$ 18,771.24	0.00%	75.00%
01-280-000-0000-6333	TRAVEL REIMBURSEMENT	$ 700.00	$ -	$ -	$ 700.00	0.00%	75.00%
01-280-000-0000-6338	CONFERENCES & MEETINGS	$ 2,500.00	$ -	$ 771.70	$ 1,728.30	30.87%	75.00%
01-280-000-0000-6451	FUEL - LUBE ETC	$ 4,000.00	$ 131.51	$ 1,552.64	$ 2,447.36	38.82%	75.00%
01-280-000-0000-6859	MISCELLANEOUS EXPENSES	$ 2,230.00	$ -	$ 1,353.04	$ 876.96	60.67%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure Total	$ 180,434.24	$ 12,264.18	$ 104,425.45	$ 76,008.79	57.87%	75.00%
280 - EMERGENCY MANAGEMENT Total	**$ 0.00**	**$ 12,264.18**	**$ 104,425.45**	**$ (104,425.45)**	**0.00%**	**75.00%**
281 - REP GRANT						
Revenue						
01-281-000-0000-5307 STATE GRT-INDOOR RADON GRANT	$ (210,750.00)	$ -	$ (106,626.42)	$ (104,123.58)	50.59%	75.00%
01-281-000-0000-5911 USE OF FUND BALANCE	$ (23,771.24)	$ -	$ -	$ (23,771.24)	0.00%	75.00%
Revenue Total	$ (234,521.24)	$ -	$ (106,626.42)	$ (127,894.82)	45.47%	75.00%
Expenditure						
01-281-000-0000-6101 FULL TIME PERSONNEL	$ 83,938.00	$ 6,443.76	$ 50,257.84	$ 33,680.16	59.87%	75.00%
01-281-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ -	$ 306.42	$ (306.42)	0.00%	75.00%
01-281-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 266.16	$ 5,544.14	$ (5,544.14)	0.00%	75.00%
01-281-000-0000-6153 COUNTY SHARE INSURANCE	$ 21,264.00	$ 1,814.97	$ 14,519.91	$ 6,744.09	68.28%	75.00%
01-281-000-0000-6162 MEDICARE	$ 1,217.00	$ 92.60	$ 776.02	$ 440.98	63.76%	75.00%
01-281-000-0000-6163 PERA CONTRIBUTIONS	$ 6,295.00	$ 503.27	$ 5,362.27	$ 932.73	85.18%	75.00%
01-281-000-0000-6175 SOCIAL SECURITY	$ 5,204.00	$ 395.96	$ 2,164.34	$ 3,039.66	41.59%	75.00%
01-281-000-0000-6203 TELEPHONE	$ 11,000.00	$ 217.95	$ 2,036.91	$ 8,963.09	18.52%	75.00%
01-281-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ -	$ 200.00	$ 200.00	$ (200.00)	0.00%	75.00%
01-281-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 23,771.24	$ 5,942.81	$ 5,942.81	$ 17,828.43	25.00%	75.00%
01-281-000-0000-6338 CONFERENCES & MEETINGS	$ 10,456.00	$ 1,804.86	$ 1,804.86	$ 8,651.14	17.26%	75.00%
01-281-000-0000-6411 OPERATING SUPPLIES	$ 5,000.00	$ -	$ -	$ 5,000.00	0.00%	75.00%
01-281-000-0000-6451 FUEL - LUBE ETC	$ -	$ 118.98	$ 1,404.76	$ (1,404.76)	0.00%	75.00%
01-281-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ 10,000.00	$ -	$ -	$ 10,000.00	0.00%	75.00%
01-281-000-0000-6633 VEHICLES PURCHASED	$ 49,349.00	$ 49,348.16	$ 49,348.16	$ 0.84	100.00%	75.00%
01-281-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ 675.00	$ 675.00	$ (675.00)	0.00%	75.00%
01-281-000-0000-6859 MISCELLANEOUS EXPENSES	$ 7,027.00	$ 1,708.02	$ 6,364.61	$ 662.39	90.57%	75.00%
Expenditure Total	$ 234,521.24	$ 69,532.50	$ 146,708.05	$ 87,813.19	62.56%	75.00%
281 - REP GRANT Total	**$ 0.00**	**$ 69,532.50**	**$ 40,081.63**	**$ (40,081.63)**	**0.00%**	**75.00%**
283 - 800 MHZ						

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue							
01-283-000-0000-5001	PROPERTY TAXES - CURRENT	$ (217,893.00)	$ -	$ -	$ (217,893.00)	0.00%	75.00%
01-283-000-0000-5307	STATE GRT-INDOOR RADON GRANT	$ (140,595.00)	$ -	$ -	$ (140,595.00)	0.00%	75.00%
01-283-000-0000-5990	REIMBURSEMENT - 800MHZ	$ -	$ -	$ (146,370.00)	$ 146,370.00	0.00%	75.00%
Revenue Total		$ (358,488.00)	$ -	$ (146,370.00)	$ (212,118.00)	40.83%	75.00%
Expenditure							
01-283-000-0000-6203	TELEPHONE	$ -	$ -	$ 2,937.00	$ (2,937.00)	0.00%	75.00%
01-283-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 358,488.00	$ 28,676.72	$ 237,024.78	$ 121,463.22	66.12%	75.00%
01-283-000-0000-6332	FLEET VEHICLE USAGE	$ -	$ 107.84	$ 107.84	$ (107.84)	0.00%	75.00%
Expenditure Total		$ 358,488.00	$ 28,784.56	$ 240,069.62	$ 118,418.38	66.97%	75.00%
283 - 800 MHZ Total		**$ -**	**$ 28,784.56**	**$ 93,699.62**	**$ (93,699.62)**	**0.00%**	**75.00%**
521 - PARKS							
Revenue							
01-521-000-0000-5001	PROPERTY TAXES - CURRENT	$ (2,432,622.00)	$ -	$ (1,419,220.81)	$ (1,013,401.19)	58.34%	75.00%
01-521-000-0000-5327	STATE GRANTS 2	$ (83,000.00)	$ -	$ (22,971.00)	$ (60,029.00)	27.68%	75.00%
01-521-000-0000-5501	FEES AND SERVICE CHARGES	$ (435,000.00)	$ (26,195.89)	$ (471,642.98)	$ 36,642.98	108.42%	75.00%
01-521-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (1,012.34)	$ 1,012.34	0.00%	75.00%
01-521-000-0000-5830	MISCELLANEOUS REVENUE	$ (66,040.00)	$ (565.00)	$ (10,292.45)	$ (55,747.55)	15.59%	75.00%
01-521-000-0000-5910	TRANSFERS IN	$ (215,850.00)	$ -	$ -	$ (215,850.00)	0.00%	75.00%
01-521-000-0000-5911	USE OF FUND BALANCE	$ (97,762.66)	$ -	$ -	$ (97,762.66)	0.00%	75.00%
Revenue Total		$ (3,330,274.66)	$ (26,760.89)	$ (1,925,139.58)	$ (1,405,135.08)	57.81%	75.00%
Expenditure							
01-521-000-0000-6101	FULL TIME PERSONNEL	$ 1,283,740.00	$ 86,870.12	$ 799,686.17	$ 484,053.83	62.29%	75.00%
01-521-000-0000-6104	TEMPORARY PERSONNEL	$ 139,746.00	$ 16,343.98	$ 124,119.84	$ 15,626.16	88.82%	75.00%
01-521-000-0000-6105	HOLIDAY PAY	$ -	$ 694.32	$ 2,616.30	$ (2,616.30)	0.00%	75.00%
01-521-000-0000-6106	OVERTIME	$ 15,000.00	$ 2,867.24	$ 6,853.61	$ 8,146.39	45.69%	75.00%
01-521-000-0000-6108	ON CALL PAY	$ -	$ -	$ 835.89	$ (835.89)	0.00%	75.00%
01-521-000-0000-6114	PER DIEM	$ 1,800.00	$ -	$ -	$ 1,800.00	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-521-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 245.00	$ 3,417.50	$ (3,417.50)	0.00%	75.00%
01-521-000-0000-6117	CONTRACT CARETAKERS	$ 200,854.00	$ 20,864.00	$ 85,035.96	$ 115,818.04	42.34%	75.00%
01-521-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 4,917.00	$ (4,917.00)	0.00%	75.00%
01-521-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ -	$ 1,462.80	$ (1,462.80)	0.00%	75.00%
01-521-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 143.17	$ 4,374.19	$ (4,374.19)	0.00%	75.00%
01-521-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 7,406.28	$ 105,061.70	$ (105,061.70)	0.00%	75.00%
01-521-000-0000-6153	COUNTY SHARE INSURANCE	$ 359,570.00	$ 28,825.82	$ 269,702.40	$ 89,867.60	75.01%	75.00%
01-521-000-0000-6162	MEDICARE	$ 20,641.00	$ 1,582.73	$ 14,532.24	$ 6,108.76	70.40%	75.00%
01-521-000-0000-6163	PERA CONTRIBUTIONS	$ 96,280.00	$ 7,348.63	$ 68,775.44	$ 27,504.56	71.43%	75.00%
01-521-000-0000-6171	REFERRAL PROGRAM	$ -	$ 590.00	$ 590.00	$ (590.00)	0.00%	75.00%
01-521-000-0000-6175	SOCIAL SECURITY	$ 88,256.00	$ 6,767.22	$ 62,136.18	$ 26,119.82	70.40%	75.00%
01-521-000-0000-6203	TELEPHONE	$ 13,000.00	$ 1,125.05	$ 10,047.34	$ 2,952.66	77.29%	75.00%
01-521-000-0000-6205	POSTAGE	$ 250.00	$ 9.57	$ 42.39	$ 207.61	16.96%	75.00%
01-521-000-0000-6235	PUBLICATIONS & BROCHURES	$ 16,221.00	$ -	$ 9,418.12	$ 6,802.88	58.06%	75.00%
01-521-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 12,635.00	$ -	$ 3,715.00	$ 8,920.00	29.40%	75.00%
01-521-000-0000-6251	UTILITY SERVICES	$ 70,000.00	$ 7,866.27	$ 50,155.08	$ 19,844.92	71.65%	75.00%
01-521-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 35,635.00	$ 1,466.00	$ 26,705.09	$ 8,929.91	74.94%	75.00%
01-521-000-0000-6261	PROFESSIONAL SERVICES	$ 140,500.00	$ (13,476.00)	$ 80,958.18	$ 59,541.82	57.62%	75.00%
01-521-000-0000-6301	REPAIRS & MAINTENANCE	$ 95,400.00	$ 12,646.77	$ 68,782.88	$ 26,617.12	72.10%	75.00%
01-521-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 800.00	$ -	$ 1,155.00	$ (355.00)	144.38%	75.00%
01-521-000-0000-6333	TRAVEL REIMBURSEMENT	$ 100.00	$ -	$ -	$ 100.00	0.00%	75.00%
01-521-000-0000-6334	MEALS - TAXABLE	$ 400.00	$ -	$ 223.55	$ 176.45	55.89%	75.00%
01-521-000-0000-6338	CONFERENCES & MEETINGS	$ 9,000.00	$ 552.00	$ 5,447.86	$ 3,552.14	60.53%	75.00%
01-521-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 22,700.00	$ 3,046.82	$ 16,313.77	$ 6,386.23	71.87%	75.00%
01-521-000-0000-6359	SURCHARGES	$ 29,000.00	$ 1,748.31	$ 16,609.47	$ 12,390.53	57.27%	75.00%
01-521-000-0000-6360	PROPERTY TAX	$ 7,000.00	$ 7,035.72	$ 7,164.00	$ (164.00)	102.34%	75.00%
01-521-000-0000-6410	OFFICE SUPPLIES	$ 1,000.00	$ 41.75	$ 638.02	$ 361.98	63.80%	75.00%
01-521-000-0000-6411	OPERATING SUPPLIES	$ 46,500.00	$ 2,385.05	$ 25,601.16	$ 20,898.84	55.06%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-521-000-0000-6450 RECREATION PROGRAMS	$ 19,900.00	$ 1,038.84	$ 9,692.96	$ 10,207.04	48.71%	75.00%
01-521-000-0000-6452 VEHICLE MAINTENANCE	$ 57,000.00	$ 3,961.77	$ 37,330.21	$ 19,669.79	65.49%	75.00%
01-521-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ 53,000.00	$ -	$ 11,939.04	$ 41,060.96	22.53%	75.00%
01-521-000-0000-6550 ROADSIDE VEGETATION	$ 15,000.00	$ -	$ 1,812.02	$ 13,187.98	12.08%	75.00%
01-521-000-0000-6551 AGGREGATE STOCKPILE	$ 8,500.00	$ -	$ 6,142.74	$ 2,357.26	72.27%	75.00%
01-521-000-0000-6564 UNLEADED GASOLINE	$ -	$ 168.87	$ 1,828.98	$ (1,828.98)	0.00%	75.00%
01-521-000-0000-6605 SITE IMPROVEMENTS	$ 182,724.66	$ 31,456.75	$ 121,523.98	$ 61,200.68	66.51%	75.00%
01-521-000-0000-6621 EQUIPMENT GREATER THAN $5,000	$ 11,372.00	$ -	$ 27,623.99	$ (16,251.99)	242.91%	75.00%
01-521-000-0000-6633 VEHICLES PURCHASED	$ 158,850.00	$ -	$ 112,630.00	$ 46,220.00	70.90%	75.00%
01-521-000-0000-6698 SHOP EQUIPMENT-MINOR	$ 3,000.00	$ -	$ 1,227.37	$ 1,772.63	40.91%	75.00%
01-521-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ (162.41)	$ (162.41)	$ 162.41	0.00%	75.00%
01-521-000-0000-6804 STAFF TRAINING	$ -	$ -	$ 218.99	$ (218.99)	0.00%	75.00%
01-521-000-0000-6806 UNIFORM ALLOWANCE	$ 6,900.00	$ 618.38	$ 6,166.30	$ 733.70	89.37%	75.00%
01-521-000-0000-6807 MATERIALS FOR RESALE - POP ETC.	$ 21,000.00	$ 5,177.58	$ 27,755.60	$ (6,755.60)	132.17%	75.00%
01-521-000-0000-6842 BOOT / SAFETY GEAR	$ 4,000.00	$ 209.99	$ 1,919.25	$ 2,080.75	47.98%	75.00%
01-521-000-0000-6859 MISCELLANEOUS EXPENSES	$ 83,000.00	$ -	$ 57,427.50	$ 25,572.50	69.19%	75.00%
Expenditure Total	$ 3,330,274.66	$ 247,465.59	$ 2,302,170.65	$ 1,028,104.01	69.13%	75.00%
521 - PARKS Total	**$ (0.00)**	**$ 220,704.70**	**$ 377,031.07**	**$ (377,031.07)**	**0.00%**	**75.00%**
522 - AGRICULTURE / DITCH						
Revenue						
01-522-000-0000-5001 PROPERTY TAXES - CURRENT	$ (1,141,972.00)	$ -	$ (612,081.01)	$ (529,890.99)	53.60%	75.00%
01-522-000-0000-5228 WETLANDS CONSERVATION ACT	$ (57,905.00)	$ -	$ -	$ (57,905.00)	0.00%	75.00%
01-522-000-0000-5229 STATE SHARED REVENUE	$ (238,169.00)	$ -	$ (118,999.50)	$ (119,169.50)	49.96%	75.00%
01-522-000-0000-5321 WATER MANAGEMENT GRANT	$ (11,050.00)	$ -	$ -	$ (11,050.00)	0.00%	75.00%
01-522-000-0000-5501 FEES AND SERVICE CHARGES	$ (3,000.00)	$ -	$ -	$ (3,000.00)	0.00%	75.00%
01-522-000-0000-5911 USE OF FUND BALANCE	$ (30,100.00)	$ -	$ -	$ (30,100.00)	0.00%	75.00%
Revenue Total	$ (1,482,196.00)	$ -	$ (731,080.51)	$ (751,115.49)	49.32%	75.00%
Expenditure						

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-522-000-0000-6101	FULL TIME PERSONNEL	$ 216,260.00	$ 13,801.36	$ 147,753.97	$ 68,506.03	68.32%	75.00%
01-522-000-0000-6106	OVERTIME	$ 250.00	$ -	$ -	$ 250.00	0.00%	75.00%
01-522-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 50.00	$ 1,050.00	$ (1,050.00)	0.00%	75.00%
01-522-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 912.16	$ (912.16)	0.00%	75.00%
01-522-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 3,584.24	$ 14,567.19	$ (14,567.19)	0.00%	75.00%
01-522-000-0000-6153	COUNTY SHARE INSURANCE	$ 60,974.00	$ 4,221.80	$ 37,996.24	$ 22,977.76	62.32%	75.00%
01-522-000-0000-6162	MEDICARE	$ 3,139.00	$ 242.83	$ 2,286.44	$ 852.56	72.84%	75.00%
01-522-000-0000-6163	PERA CONTRIBUTIONS	$ 16,220.00	$ 1,303.92	$ 12,242.49	$ 3,977.51	75.48%	75.00%
01-522-000-0000-6175	SOCIAL SECURITY	$ 13,424.00	$ 1,038.31	$ 9,776.50	$ 3,647.50	72.83%	75.00%
01-522-000-0000-6203	TELEPHONE	$ 2,400.00	$ 129.26	$ 1,079.90	$ 1,320.10	45.00%	75.00%
01-522-000-0000-6205	POSTAGE	$ 300.00	$ -	$ 109.01	$ 190.99	36.34%	75.00%
01-522-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 200.00	$ 50.00	$ 150.00	$ 50.00	75.00%	75.00%
01-522-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 5,555.00	$ 734.00	$ 2,504.00	$ 3,051.00	45.08%	75.00%
01-522-000-0000-6261	PROFESSIONAL SERVICES	$ 33,500.00	$ 21,500.00	$ 39,280.00	$ (5,780.00)	117.25%	75.00%
01-522-000-0000-6272	APPROPRIATIONS	$ 793,000.00	$ -	$ 594,750.00	$ 198,250.00	75.00%	75.00%
01-522-000-0000-6274	WETLANDS CONSERVATION	$ 57,905.00	$ -	$ -	$ 57,905.00	0.00%	75.00%
01-522-000-0000-6301	REPAIRS & MAINTENANCE	$ 10,000.00	$ -	$ 1,090.02	$ 8,909.98	10.90%	75.00%
01-522-000-0000-6333	TRAVEL REIMBURSEMENT	$ 100.00	$ -	$ -	$ 100.00	0.00%	75.00%
01-522-000-0000-6334	MEALS - TAXABLE	$ 50.00	$ -	$ -	$ 50.00	0.00%	75.00%
01-522-000-0000-6338	CONFERENCES & MEETINGS	$ 3,350.00	$ -	$ 2,316.40	$ 1,033.60	69.15%	75.00%
01-522-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 2,000.00	$ -	$ -	$ 2,000.00	0.00%	75.00%
01-522-000-0000-6410	OFFICE SUPPLIES	$ 200.00	$ -	$ -	$ 200.00	0.00%	75.00%
01-522-000-0000-6411	OPERATING SUPPLIES	$ 6,500.00	$ 1,065.00	$ 3,367.75	$ 3,132.25	51.81%	75.00%
01-522-000-0000-6451	FUEL - LUBE ETC	$ 750.00	$ -	$ -	$ 750.00	0.00%	75.00%
01-522-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 5,000.00	$ 3,670.00	$ 4,497.60	$ 502.40	89.95%	75.00%
01-522-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 10.00	$ (10.00)	0.00%	75.00%
01-522-000-0000-6806	UNIFORM ALLOWANCE	$ 1,400.00	$ 63.15	$ 499.47	$ 900.53	35.68%	75.00%
01-522-000-0000-6842	BOOT / SAFETY GEAR	$ 500.00	$ -	$ 379.90	$ 120.10	75.98%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-522-000-0000-6909 WATER MANAGEMENT PLAN	$ 11,050.00	$ -	$ -	$ 11,050.00	0.00%	75.00%
01-522-000-0000-6911 INVASIVE SPECIES	$ 238,169.00	$ -	$ 118,999.50	$ 119,169.50	49.96%	75.00%
Expenditure Total	$ 1,482,196.00	$ 51,453.87	$ 995,618.54	$ 486,577.46	67.17%	75.00%
522 - AGRICULTURE / DITCH Total	**$ -**	**$ 51,453.87**	**$ 264,538.03**	**$ (264,538.03)**	**0.00%**	**75.00%**
603 - EXTENSION						
Revenue						
01-603-000-0000-5001 PROPERTY TAXES - CURRENT	$ (467,981.00)	$ -	$ (232,052.69)	$ (235,928.31)	49.59%	75.00%
01-603-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ -	$ (10.00)	$ 10.00	0.00%	75.00%
Revenue Total	$ (467,981.00)	$ -	$ (232,062.69)	$ (235,918.31)	49.59%	75.00%
Expenditure						
01-603-000-0000-6101 FULL TIME PERSONNEL	$ 91,826.00	$ 4,698.80	$ 58,328.27	$ 33,497.73	63.52%	75.00%
01-603-000-0000-6106 OVERTIME	$ 1,800.00	$ -	$ 1,812.10	$ (12.10)	100.67%	75.00%
01-603-000-0000-6114 PER DIEM	$ 2,000.00	$ -	$ 1,306.16	$ 693.84	65.31%	75.00%
01-603-000-0000-6116 DEFERRED COMPSENATION - CTY PORTION	$ -	$ 25.00	$ 162.50	$ (162.50)	0.00%	75.00%
01-603-000-0000-6117 CONTRACT CARETAKERS	$ 301,990.00	$ -	$ 135,459.08	$ 166,530.92	44.86%	75.00%
01-603-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ -	$ 887.00	$ (887.00)	0.00%	75.00%
01-603-000-0000-6121 COMPENSATORY LEAVE	$ -	$ 1,081.35	$ 1,131.62	$ (1,131.62)	0.00%	75.00%
01-603-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 1,398.25	$ 7,338.13	$ (7,338.13)	0.00%	75.00%
01-603-000-0000-6153 COUNTY SHARE INSURANCE	$ 35,705.00	$ 3,014.39	$ 27,129.38	$ 8,575.62	75.98%	75.00%
01-603-000-0000-6162 MEDICARE	$ 1,358.00	$ 96.40	$ 938.72	$ 419.28	69.13%	75.00%
01-603-000-0000-6163 PERA CONTRIBUTIONS	$ 6,887.00	$ 538.34	$ 5,211.89	$ 1,675.11	75.68%	75.00%
01-603-000-0000-6175 SOCIAL SECURITY	$ 5,805.00	$ 412.51	$ 4,015.50	$ 1,789.50	69.17%	75.00%
01-603-000-0000-6203 TELEPHONE	$ 2,000.00	$ 251.28	$ 2,616.86	$ (616.86)	130.84%	75.00%
01-603-000-0000-6205 POSTAGE	$ 4,000.00	$ 246.44	$ 2,983.04	$ 1,016.96	74.58%	75.00%
01-603-000-0000-6233 PHOTOCOPYING	$ 1,000.00	$ -	$ -	$ 1,000.00	0.00%	75.00%
01-603-000-0000-6244 PROGRAM EXPENSES	$ 6,000.00	$ 615.85	$ 3,476.85	$ 2,523.15	57.95%	75.00%
01-603-000-0000-6333 TRAVEL REIMBURSEMENT	$ 100.00	$ -	$ 230.02	$ (130.02)	230.02%	75.00%
01-603-000-0000-6410 OFFICE SUPPLIES	$ 3,000.00	$ 97.17	$ 1,936.23	$ 1,063.77	64.54%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
01-603-000-0000-6411 OPERATING SUPPLIES	$ 1,000.00	$ -	$ 756.09	$ 243.91	75.61%	75.00%
01-603-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ 3,510.00	$ -	$ 2,645.89	$ 864.11	75.38%	75.00%
Expenditure Total	$ 467,981.00	$ 12,475.78	$ 258,365.33	$ 209,615.67	55.21%	75.00%
603 - EXTENSION Total	**$ -**	**$ 12,475.78**	**$ 26,302.64**	**$ (26,302.64)**	**0.00%**	**75.00%**
724 - ECONOMIC DEVELOPMENT AUTHORITY						
Revenue						
01-724-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (12,329.49)	$ 12,329.49	0.00%	75.00%
01-724-000-0000-5830 MISCELLANEOUS REVENUE	$ (17,000.00)	$ -	$ -	$ (17,000.00)	0.00%	75.00%
Revenue Total	$ (17,000.00)	$ -	$ (12,329.49)	$ (4,670.51)	72.53%	75.00%
Expenditure						
01-724-000-0000-6261 PROFESSIONAL SERVICES	$ 15,000.00	$ -	$ 22,160.75	$ (7,160.75)	147.74%	75.00%
01-724-000-0000-6353 LIABILITY INSURANCE	$ 2,000.00	$ -	$ 1,492.00	$ 508.00	74.60%	75.00%
Expenditure Total	$ 17,000.00	$ -	$ 23,652.75	$ (6,652.75)	139.13%	75.00%
724 - ECONOMIC DEVELOPMENT AUTHORITY Total	**$ -**	**$ -**	**$ 11,323.26**	**$ (11,323.26)**	**0.00%**	**75.00%**
801 - CAPITAL OUTLAY - GENERAL GOVERNMENT						
Revenue						
01-801-000-0000-5911 USE OF FUND BALANCE	$ (21,981.13)	$ -	$ -	$ (21,981.13)	0.00%	75.00%
Revenue Total	$ (21,981.13)	$ -	$ -	$ (21,981.13)	0.00%	75.00%
Expenditure						
01-801-000-0000-6261 PROFESSIONAL SERVICES	$ 21,981.13	$ -	$ -	$ 21,981.13	0.00%	75.00%
Expenditure Total	$ 21,981.13	$ -	$ -	$ 21,981.13	0.00%	75.00%
801 - CAPITAL OUTLAY - GENERAL GOVERNMENT Total	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	**75.00%**
802 - CAPITAL OUTLAY - PUBLIC SAFETY						
Revenue						
01-802-000-0000-5911 USE OF FUND BALANCE	$ (2,161,022.00)	$ -	$ -	$ (2,161,022.00)	0.00%	75.00%
Revenue Total	$ (2,161,022.00)	$ -	$ -	$ (2,161,022.00)	0.00%	75.00%
Expenditure						
01-802-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 2,161,022.00	$ -	$ -	$ 2,161,022.00	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure Total	$ 2,161,022.00	$ -	$ -	$ 2,161,022.00	0.00%	75.00%
802 - CAPITAL OUTLAY - PUBLIC SAFETY Total	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	**75.00%**
01 Total	**$ 0.00**	**$ 5,366,184.67**	**$ 11,329,342.32**	**$ (11,329,342.32)**	**0.00%**	**75.00%**
02						
021 - LAW LIBRARY						
Revenue						
02-021-000-0000-5501 FEES AND SERVICE CHARGES	$ -	$ (12,735.28)	$ (118,718.68)	$ 118,718.68	0.00%	75.00%
02-021-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (74.51)	$ (74.51)	$ 74.51	0.00%	75.00%
02-021-000-0000-5911 USE OF FUND BALANCE	$ (157,922.66)	$ -	$ -	$ (157,922.66)	0.00%	75.00%
Revenue Total	$ (157,922.66)	$ (12,809.79)	$ (118,793.19)	$ (39,129.47)	75.22%	75.00%
Expenditure						
02-021-000-0000-6101 FULL TIME PERSONNEL	$ 81,656.64	$ 334.71	$ 2,602.97	$ 79,053.67	3.19%	75.00%
02-021-000-0000-6103 PART TIME PERSONNEL	$ -	$ 5,719.60	$ 56,628.31	$ (56,628.31)	0.00%	75.00%
02-021-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ -	$ 459.58	$ (459.58)	0.00%	75.00%
02-021-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 831.63	$ 7,842.87	$ (7,842.87)	0.00%	75.00%
02-021-000-0000-6153 COUNTY SHARE INSURANCE	$ 95.04	$ 7.92	$ 71.28	$ 23.76	75.00%	75.00%
02-021-000-0000-6162 MEDICARE	$ 1,184.02	$ 99.85	$ 979.24	$ 204.78	82.70%	75.00%
02-021-000-0000-6163 PERA CONTRIBUTIONS	$ 6,124.25	$ 516.44	$ 5,065.05	$ 1,059.20	82.70%	75.00%
02-021-000-0000-6175 SOCIAL SECURITY	$ 5,062.71	$ 426.93	$ 4,187.09	$ 875.62	82.70%	75.00%
02-021-000-0000-6203 TELEPHONE	$ 200.00	$ 12.00	$ 168.00	$ 32.00	84.00%	75.00%
02-021-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ 750.00	$ -	$ 714.00	$ 36.00	95.20%	75.00%
02-021-000-0000-6333 TRAVEL REIMBURSEMENT	$ 350.00	$ -	$ 65.45	$ 284.55	18.70%	75.00%
02-021-000-0000-6338 CONFERENCES & MEETINGS	$ 4,500.00	$ -	$ 3,001.45	$ 1,498.55	66.70%	75.00%
02-021-000-0000-6343 MACHINERY OR EQUIPMENT LEASES	$ -	$ 88.64	$ 88.64	$ (88.64)	0.00%	75.00%
02-021-000-0000-6411 OPERATING SUPPLIES	$ 58,000.00	$ 4,496.33	$ 40,260.34	$ 17,739.66	69.41%	75.00%
Expenditure Total	$ 157,922.66	$ 12,534.05	$ 122,134.27	$ 35,788.39	77.34%	75.00%
021 - LAW LIBRARY Total	**$ -**	**$ (275.74)**	**$ 3,341.08**	**$ (3,341.08)**	**0.00%**	**75.00%**
022 - VICTIM WITNESS						

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue						
02-022-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (330.76)	$ (6,228.23)	$ 6,228.23	0.00%	75.00%
Revenue Total	$ -	$ (330.76)	$ (6,228.23)	$ 6,228.23	0.00%	75.00%
Expenditure						
02-022-000-0000-6338 CONFERENCES & MEETINGS	$ -	$ -	$ 450.00	$ (450.00)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 450.00	$ (450.00)	0.00%	75.00%
022 - VICTIM WITNESS Total	**$ -**	**$ (330.76)**	**$ (5,778.23)**	**$ 5,778.23**	**0.00%**	**75.00%**
023 - RICHARD AHLES						
Expenditure						
02-023-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ -	$ 13.37	$ (13.37)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 13.37	$ (13.37)	0.00%	75.00%
023 - RICHARD AHLES Total	**$ -**	**$ -**	**$ 13.37**	**$ (13.37)**	**0.00%**	**75.00%**
025 - COURT SERVICES						
Revenue						
02-025-000-0000-5324 STATE GRANT	$ -	$ -	$ (92,617.22)	$ 92,617.22	0.00%	75.00%
02-025-000-0000-5635 FINES - PATROL FINES	$ -	$ (370.00)	$ (7,705.00)	$ 7,705.00	0.00%	75.00%
02-025-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (5,320.00)	$ 5,320.00	0.00%	75.00%
02-025-000-0000-5911 USE OF FUND BALANCE	$ (40,000.00)	$ -	$ -	$ (40,000.00)	0.00%	75.00%
Revenue Total	$ (40,000.00)	$ (370.00)	$ (105,642.22)	$ 65,642.22	264.11%	75.00%
Expenditure						
02-025-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 46,966.72	$ (46,966.72)	0.00%	75.00%
02-025-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ 4,090.00	$ 7,125.68	$ (7,125.68)	0.00%	75.00%
02-025-000-0000-6910 TRANSFER OUT	$ 40,000.00	$ -	$ -	$ 40,000.00	0.00%	75.00%
Expenditure Total	$ 40,000.00	$ 4,090.00	$ 54,092.40	$ (14,092.40)	135.23%	75.00%
025 - COURT SERVICES Total	**$ -**	**$ 3,720.00**	**$ (51,549.82)**	**$ 51,549.82**	**0.00%**	**75.00%**
092 - ATTORNEY SEIZURE						
Revenue						
02-092-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ -	$ (4,425.30)	$ 4,425.30	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue Total	$ -	$ -	$ (4,425.30)	$ 4,425.30	0.00%	75.00%
Expenditure						
02-092-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ -	$ -	$ 19,450.00	$ (19,450.00)	0.00%	75.00%
02-092-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 18.75	$ (18.75)	0.00%	75.00%
02-092-000-0000-6338 CONFERENCES & MEETINGS	$ -	$ -	$ 2,908.00	$ (2,908.00)	0.00%	75.00%
02-092-000-0000-6410 OFFICE SUPPLIES	$ -	$ -	$ 626.68	$ (626.68)	0.00%	75.00%
02-092-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ -	$ (37.98)	$ 37.98	0.00%	75.00%
02-092-000-0000-6810 INTERGOVERNMENTAL EXPENDITURES	$ -	$ -	$ (38.99)	$ 38.99	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 22,926.46	$ (22,926.46)	0.00%	75.00%
092 - ATTORNEY SEIZURE Total	**$ -**	**$ -**	**$ 18,501.16**	**$ (18,501.16)**	**0.00%**	**75.00%**
095 - ATTORNEY SEIZURE DWI						
Expenditure						
02-095-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ -	$ -	$ 1,000.00	$ (1,000.00)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 1,000.00	$ (1,000.00)	0.00%	75.00%
095 - ATTORNEY SEIZURE DWI Total	**$ -**	**$ -**	**$ 1,000.00**	**$ (1,000.00)**	**0.00%**	**75.00%**
101 - COUNTY RECORDER						
Revenue						
02-101-000-0000-5001 PROPERTY TAXES - CURRENT	$ (492,000.00)	$ -	$ -	$ (492,000.00)	0.00%	75.00%
02-101-000-0000-5525 EQUIPMENT FUND (RECORDERS FEE)	$ -	$ (20,160.00)	$ (174,310.00)	$ 174,310.00	0.00%	75.00%
02-101-000-0000-5911 USE OF FUND BALANCE	$ (363,412.94)	$ -	$ -	$ (363,412.94)	0.00%	75.00%
Revenue Total	$ (855,412.94)	$ (20,160.00)	$ (174,310.00)	$ (681,102.94)	20.38%	75.00%
Expenditure						
02-101-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 497,370.00	$ -	$ 164,917.05	$ 332,452.95	33.16%	75.00%
02-101-000-0000-6261 PROFESSIONAL SERVICES	$ 245,860.00	$ -	$ 81,124.52	$ 164,735.48	33.00%	75.00%
02-101-000-0000-6301 REPAIRS & MAINTENANCE	$ -	$ -	$ 59,334.00	$ (59,334.00)	0.00%	75.00%
02-101-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ 50,000.00	$ 1,010.61	$ 9,165.19	$ 40,834.81	18.33%	75.00%
02-101-000-0000-6485 SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ 1,344.44	$ 1,732.43	$ (1,732.43)	0.00%	75.00%
02-101-000-0000-6621 EQUIPMENT GREATER THAN $5,000	$ 62,182.94	$ -	$ 12,182.94	$ 50,000.00	19.59%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure Total	$ 855,412.94	$ 2,355.05	$ 328,456.13	$ 526,956.81	38.40%	75.00%
101 - COUNTY RECORDER Total	**$ 0.00**	**$ (17,804.95)**	**$ 154,146.13**	**$ (154,146.13)**	**0.00%**	**75.00%**
148 - GRAVEL TAX						
Revenue						
02-148-000-0000-5011 GRAVEL TAX	$ -	$ (995.22)	$ (26,372.19)	$ 26,372.19	0.00%	75.00%
02-148-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (2,819.79)	$ (216,935.14)	$ 216,935.14	0.00%	75.00%
Revenue Total	$ -	$ (3,815.01)	$ (243,307.33)	$ 243,307.33	0.00%	75.00%
Expenditure						
02-148-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ 7,403.25	$ 7,403.25	$ (7,403.25)	0.00%	75.00%
02-148-000-0000-6902 PROPERTY TAX PAYMENTS/ABATEMENTS	$ -	$ -	$ 135,628.85	$ (135,628.85)	0.00%	75.00%
Expenditure Total	$ -	$ 7,403.25	$ 143,032.10	$ (143,032.10)	0.00%	75.00%
148 - GRAVEL TAX Total	**$ -**	**$ 3,588.24**	**$ (100,275.23)**	**$ 100,275.23**	**0.00%**	**75.00%**
204 - SHERIFF'S CONTINGENCY						
Revenue						
02-204-000-0000-5602 FINES AND FORFEITS	$ -	$ (400.00)	$ (2,667.22)	$ 2,667.22	0.00%	75.00%
Revenue Total	$ -	$ (400.00)	$ (2,667.22)	$ 2,667.22	0.00%	75.00%
204 - SHERIFF'S CONTINGENCY Total	**$ -**	**$ (400.00)**	**$ (2,667.22)**	**$ 2,667.22**	**0.00%**	**75.00%**
205 - SHERIFF CITY CONTRACT FUND						
Revenue						
02-205-000-0000-5532 SHERIFF CONTRACTS	$ -	$ (39,628.33)	$ (356,655.00)	$ 356,655.00	0.00%	75.00%
Revenue Total	$ -	$ (39,628.33)	$ (356,655.00)	$ 356,655.00	0.00%	75.00%
205 - SHERIFF CITY CONTRACT FUND Total	**$ -**	**$ (39,628.33)**	**$ (356,655.00)**	**$ 356,655.00**	**0.00%**	**75.00%**
211 - SHERIFF GUN PERMITS						
Revenue						
02-211-000-0000-5102 GUN PERMITS	$ -	$ (21,420.00)	$ (136,275.00)	$ 136,275.00	0.00%	75.00%
02-211-000-0000-5911 USE OF FUND BALANCE	$ (171,449.00)	$ -	$ -	$ (171,449.00)	0.00%	75.00%
Revenue Total	$ (171,449.00)	$ (21,420.00)	$ (136,275.00)	$ (35,174.00)	79.48%	75.00%
Expenditure						

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
02-211-000-0000-6101	FULL TIME PERSONNEL	$ -	$ 9,376.16	$ 85,473.67	$ (85,473.67)	0.00%	75.00%
02-211-000-0000-6106	OVERTIME	$ -	$ 8.87	$ 2,314.13	$ (2,314.13)	0.00%	75.00%
02-211-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 283.92	$ 840.90	$ (840.90)	0.00%	75.00%
02-211-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 741.76	$ 11,294.72	$ (11,294.72)	0.00%	75.00%
02-211-000-0000-6153	COUNTY SHARE INSURANCE	$ -	$ 3,495.42	$ 31,459.00	$ (31,459.00)	0.00%	75.00%
02-211-000-0000-6162	MEDICARE	$ -	$ 140.47	$ 1,363.12	$ (1,363.12)	0.00%	75.00%
02-211-000-0000-6163	PERA CONTRIBUTIONS	$ -	$ 1,167.85	$ 11,344.56	$ (11,344.56)	0.00%	75.00%
02-211-000-0000-6175	SOCIAL SECURITY	$ -	$ 378.82	$ 3,572.40	$ (3,572.40)	0.00%	75.00%
02-211-000-0000-6205	POSTAGE	$ -	$ 220.74	$ 431.34	$ (431.34)	0.00%	75.00%
02-211-000-0000-6261	PROFESSIONAL SERVICES	$ -	$ -	$ 11,675.00	$ (11,675.00)	0.00%	75.00%
02-211-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ -	$ 276.89	$ 2,933.31	$ (2,933.31)	0.00%	75.00%
02-211-000-0000-6410	OFFICE SUPPLIES	$ -	$ -	$ 551.80	$ (551.80)	0.00%	75.00%
02-211-000-0000-6411	OPERATING SUPPLIES	$ -	$ -	$ 2,028.74	$ (2,028.74)	0.00%	75.00%
02-211-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 10.00	$ (10.00)	0.00%	75.00%
02-211-000-0000-6806	UNIFORM ALLOWANCE	$ -	$ -	$ 550.00	$ (550.00)	0.00%	75.00%
02-211-000-0000-6910	TRANSFER OUT	$ 171,449.00	$ -	$ -	$ 171,449.00	0.00%	75.00%
Expenditure Total		$ 171,449.00	$ 16,090.90	$ 165,842.69	$ 5,606.31	96.73%	75.00%
211 - SHERIFF GUN PERMITS Total		**$ -**	**$ (5,329.10)**	**$ 29,567.69**	**$ (29,567.69)**	**0.00%**	**75.00%**
226 - E 911							
Revenue							
02-226-000-0000-5224	STATE GRANT E-911	$ -	$ (81,156.62)	$ (365,204.79)	$ 365,204.79	0.00%	75.00%
02-226-000-0000-5911	USE OF FUND BALANCE	$ (11,606.40)	$ -	$ -	$ (11,606.40)	0.00%	75.00%
Revenue Total		$ (11,606.40)	$ (81,156.62)	$ (365,204.79)	$ 353,598.39	3146.58%	75.00%
Expenditure							
02-226-000-0000-6203	TELEPHONE	$ -	$ 1,963.96	$ 16,764.43	$ (16,764.43)	0.00%	75.00%
02-226-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 11,606.40	$ 10,746.00	$ 152,759.86	$ (141,153.46)	1316.17%	75.00%
02-226-000-0000-6301	REPAIRS & MAINTENANCE	$ -	$ -	$ 324.51	$ (324.51)	0.00%	75.00%
02-226-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 21,863.18	$ (21,863.18)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
02-226-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ -	$ 404.28	$ 2,294.34	$ (2,294.34)	0.00%	75.00%
02-226-000-0000-6621 EQUIPMENT GREATER THAN $5,000	$ -	$ 171,872.90	$ 300,763.14	$ (300,763.14)	0.00%	75.00%
Expenditure Total	$ 11,606.40	$ 184,987.14	$ 494,769.46	$ (483,163.06)	4262.90%	75.00%
226 - E 911 Total	**$ -**	**$ 103,830.52**	**$ 129,564.67**	**$ (129,564.67)**	**0.00%**	**75.00%**
227 - DRUG ABUSE PREVENTION						
Revenue						
02-227-000-0000-5602 FINES AND FORFEITS	$ -	$ (728.23)	$ (1,701.80)	$ 1,701.80	0.00%	75.00%
02-227-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (6,650.00)	$ (7,150.00)	$ 7,150.00	0.00%	75.00%
Revenue Total	$ -	$ (7,378.23)	$ (8,851.80)	$ 8,851.80	0.00%	75.00%
Expenditure						
02-227-000-0000-6338 CONFERENCES & MEETINGS	$ -	$ -	$ 225.00	$ (225.00)	0.00%	75.00%
02-227-000-0000-6411 OPERATING SUPPLIES	$ -	$ -	$ 5,667.43	$ (5,667.43)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 5,892.43	$ (5,892.43)	0.00%	75.00%
227 - DRUG ABUSE PREVENTION Total	**$ -**	**$ (7,378.23)**	**$ (2,959.37)**	**$ 2,959.37**	**0.00%**	**75.00%**
228 - SHERIFF'S SEIZURE						
Revenue						
02-228-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ -	$ (22,183.51)	$ 22,183.51	0.00%	75.00%
Revenue Total	$ -	$ -	$ (22,183.51)	$ 22,183.51	0.00%	75.00%
Expenditure						
02-228-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ -	$ -	$ 600.00	$ (600.00)	0.00%	75.00%
02-228-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 497.15	$ (497.15)	0.00%	75.00%
02-228-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ -	$ 1,214.00	$ (1,214.00)	0.00%	75.00%
02-228-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ -	$ 30.50	$ (30.50)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 2,341.65	$ (2,341.65)	0.00%	75.00%
228 - SHERIFF'S SEIZURE Total	**$ -**	**$ -**	**$ (19,841.86)**	**$ 19,841.86**	**0.00%**	**75.00%**
230 - JAIL CANTEEN						
Revenue						
02-230-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (65,389.96)	$ (505,962.20)	$ 505,962.20	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue Total	$ -	$ (65,389.96)	$ (505,962.20)	$ 505,962.20	0.00%	75.00%
Expenditure						
02-230-000-0000-6203 TELEPHONE	$ -	$ 24,464.66	$ 41,291.68	$ (41,291.68)	0.00%	75.00%
02-230-000-0000-6235 PUBLICATIONS & BROCHURES	$ -	$ 7,001.46	$ 13,172.94	$ (13,172.94)	0.00%	75.00%
02-230-000-0000-6245 MEMBERSHIPS, DUES & FEES	$ -	$ 558.30	$ 558.30	$ (558.30)	0.00%	75.00%
02-230-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ -	$ -	$ 4,716.00	$ (4,716.00)	0.00%	75.00%
02-230-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 1,204.00	$ 15,233.00	$ (15,233.00)	0.00%	75.00%
02-230-000-0000-6338 CONFERENCES & MEETINGS	$ -	$ -	$ 975.00	$ (975.00)	0.00%	75.00%
02-230-000-0000-6410 OFFICE SUPPLIES	$ -	$ 547.78	$ 1,613.98	$ (1,613.98)	0.00%	75.00%
02-230-000-0000-6411 OPERATING SUPPLIES	$ -	$ 3,503.25	$ 247,937.35	$ (247,937.35)	0.00%	75.00%
02-230-000-0000-6458 JAIL MEDICAL	$ -	$ 7,881.44	$ 90,635.81	$ (90,635.81)	0.00%	75.00%
02-230-000-0000-6459 LAW ENFORCE-JAIL FOOD-LAUNDRY	$ -	$ 28,133.59	$ 61,571.00	$ (61,571.00)	0.00%	75.00%
02-230-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ -	$ -	$ 863.77	$ (863.77)	0.00%	75.00%
02-230-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ 2,201.21	$ 26,952.82	$ (26,952.82)	0.00%	75.00%
02-230-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ -	$ 1,200.00	$ (1,200.00)	0.00%	75.00%
Expenditure Total	$ -	$ 75,495.69	$ 506,721.65	$ (506,721.65)	0.00%	75.00%
230 - JAIL CANTEEN Total	**$ -**	**$ 10,105.73**	**$ 759.45**	**$ (759.45)**	**0.00%**	**75.00%**
232 - SHERIFF CIVIL						
Revenue						
02-232-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (144,182.21)	$ (837,678.59)	$ 837,678.59	0.00%	75.00%
Revenue Total	$ -	$ (144,182.21)	$ (837,678.59)	$ 837,678.59	0.00%	75.00%
Expenditure						
02-232-000-0000-6858 CIVIL EXPENSE	$ -	$ 126,787.27	$ 758,673.79	$ (758,673.79)	0.00%	75.00%
Expenditure Total	$ -	$ 126,787.27	$ 758,673.79	$ (758,673.79)	0.00%	75.00%
232 - SHERIFF CIVIL Total	**$ -**	**$ (17,394.94)**	**$ (79,004.80)**	**$ 79,004.80**	**0.00%**	**75.00%**
235 - NG911						
Expenditure						
02-235-000-0000-6621 EQUIPMENT GREATER THAN $5,000	$ -	$ -	$ 114,816.76	$ (114,816.76)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure Total	$ -	$ -	$ 114,816.76	$ (114,816.76)	0.00%	75.00%
235 - NG911 Total	**$ -**	**$ -**	**$ 114,816.76**	**$ (114,816.76)**	**0.00%**	**75.00%**
282 - NUCLEAR POWER PLANT						
Expenditure						
02-282-000-0000-6305 800MHZ MAINTENANCE EXPENSE	$ -	$ -	$ 914.51	$ (914.51)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 914.51	$ (914.51)	0.00%	75.00%
282 - NUCLEAR POWER PLANT Total	**$ -**	**$ -**	**$ 914.51**	**$ (914.51)**	**0.00%**	**75.00%**
391 - LANDFILL CLOSURE						
Revenue						
02-391-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (15,200.64)	$ 15,200.64	0.00%	75.00%
Revenue Total	$ -	$ -	$ (15,200.64)	$ 15,200.64	0.00%	75.00%
Expenditure						
02-391-000-0000-6704 LOAN PAYMENTS	$ -	$ 7,613.00	$ 23,157.00	$ (23,157.00)	0.00%	75.00%
Expenditure Total	$ -	$ 7,613.00	$ 23,157.00	$ (23,157.00)	0.00%	75.00%
391 - LANDFILL CLOSURE Total	**$ -**	**$ 7,613.00**	**$ 7,956.36**	**$ (7,956.36)**	**0.00%**	**75.00%**
392 - LANDFILL POST CLOSURE						
Revenue						
02-392-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (107,203.55)	$ 107,203.55	0.00%	75.00%
02-392-000-0000-5950 BOND PROCEEDS	$ -	$ (19,890.00)	$ (49,196.50)	$ 49,196.50	0.00%	75.00%
Revenue Total	$ -	$ (19,890.00)	$ (156,400.05)	$ 156,400.05	0.00%	75.00%
Expenditure						
02-392-000-0000-6704 LOAN PAYMENTS	$ -	$ -	$ 75,762.69	$ (75,762.69)	0.00%	75.00%
02-392-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ 19,890.00	$ 48,746.50	$ (48,746.50)	0.00%	75.00%
Expenditure Total	$ -	$ 19,890.00	$ 124,509.19	$ (124,509.19)	0.00%	75.00%
392 - LANDFILL POST CLOSURE Total	**$ -**	**$ -**	**$ (31,890.86)**	**$ 31,890.86**	**0.00%**	**75.00%**
525 - NEY PARK						
Expenditure						
02-525-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ -	$ 1,144.00	$ (1,144.00)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure Total	$ -	$ -	$ 1,144.00	$ (1,144.00)	0.00%	75.00%
525 - NEY PARK Total	**$ -**	**$ -**	**$ 1,144.00**	**$ (1,144.00)**	**0.00%**	**75.00%**
527 - BUFFER GRANT						
Revenue						
02-527-000-0000-5225 RIPARIAN PROTECTION AID	$ -	$ -	$ (36,945.50)	$ 36,945.50	0.00%	75.00%
Revenue Total	$ -	$ -	$ (36,945.50)	$ 36,945.50	0.00%	75.00%
Expenditure						
02-527-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 4,000.00	$ (4,000.00)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 4,000.00	$ (4,000.00)	0.00%	75.00%
527 - BUFFER GRANT Total	**$ -**	**$ -**	**$ (32,945.50)**	**$ 32,945.50**	**0.00%**	**75.00%**
529 - COUNTY PARK						
Revenue						
02-529-000-0000-5501 FEES AND SERVICE CHARGES	$ -	$ (10,031.30)	$ (62,938.76)	$ 62,938.76	0.00%	75.00%
02-529-000-0000-5503 FEE - PLAT DEDICATION FEES	$ -	$ -	$ (17,080.00)	$ 17,080.00	0.00%	75.00%
02-529-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ -	$ (59,955.70)	$ 59,955.70	0.00%	75.00%
Revenue Total	$ -	$ (10,031.30)	$ (139,974.46)	$ 139,974.46	0.00%	75.00%
Expenditure						
02-529-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ -	$ 3,825.00	$ (3,825.00)	0.00%	75.00%
02-529-000-0000-6910 TRANSFER OUT	$ -	$ -	$ 120,000.00	$ (120,000.00)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 123,825.00	$ (123,825.00)	0.00%	75.00%
529 - COUNTY PARK Total	**$ -**	**$ (10,031.30)**	**$ (16,149.46)**	**$ 16,149.46**	**0.00%**	**75.00%**
02 Total	**$ -**	**$ 30,284.14**	**$ (237,992.17)**	**$ 237,992.17**	**0.00%**	**75.00%**
03						
310 - HIGHWAY ADMINISTRATION						
Revenue						
03-310-000-0000-5001 PROPERTY TAXES - CURRENT	$ (475,883.00)	$ -	$ (249,700.48)	$ (226,182.52)	52.47%	75.00%
03-310-000-0000-5011 GRAVEL TAX	$ (100,000.00)	$ (2,819.79)	$ (74,721.28)	$ (25,278.72)	74.72%	75.00%
03-310-000-0000-5118 MISCELLANEOUS PERMITS	$ (43,000.00)	$ (4,442.75)	$ (40,671.50)	$ (2,328.50)	94.58%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
03-310-000-0000-5529	TOWNSHIP SERVICES - HIGHWAY	$ -	$ -	$ (111.71)	$ 111.71	0.00%	75.00%
03-310-000-0000-5531	OTHER SERVICES - HIGHWAY	$ -	$ (510.00)	$ (2,360.00)	$ 2,360.00	0.00%	75.00%
03-310-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (1,000.00)	$ 1,000.00	0.00%	75.00%
03-310-000-0000-5911	USE OF FUND BALANCE	$ (925.00)	$ -	$ -	$ (925.00)	0.00%	75.00%
Revenue Total		$ (619,808.00)	$ (7,772.54)	$ (368,564.97)	$ (251,243.03)	59.46%	75.00%
Expenditure							
03-310-000-0000-6101	FULL TIME PERSONNEL	$ 350,649.00	$ 31,444.67	$ 280,759.50	$ 69,889.50	80.07%	75.00%
03-310-000-0000-6106	OVERTIME	$ -	$ -	$ 250.13	$ (250.13)	0.00%	75.00%
03-310-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ -	$ 1,800.00	$ (1,800.00)	0.00%	75.00%
03-310-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 3,564.00	$ (3,564.00)	0.00%	75.00%
03-310-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 3,163.33	$ 43,330.68	$ (43,330.68)	0.00%	75.00%
03-310-000-0000-6153	COUNTY SHARE INSURANCE	$ 71,361.00	$ 8,082.54	$ 72,742.94	$ (1,381.94)	101.94%	75.00%
03-310-000-0000-6162	MEDICARE	$ 5,084.00	$ 477.62	$ 4,536.03	$ 547.97	89.22%	75.00%
03-310-000-0000-6163	PERA CONTRIBUTIONS	$ 26,299.00	$ 2,595.60	$ 24,592.82	$ 1,706.18	93.51%	75.00%
03-310-000-0000-6175	SOCIAL SECURITY	$ 21,740.00	$ 2,042.23	$ 19,395.43	$ 2,344.57	89.22%	75.00%
03-310-000-0000-6203	TELEPHONE	$ 24,000.00	$ 1,553.56	$ 16,122.53	$ 7,877.47	67.18%	75.00%
03-310-000-0000-6205	POSTAGE	$ 600.00	$ -	$ 73.00	$ 527.00	12.17%	75.00%
03-310-000-0000-6235	PUBLICATIONS & BROCHURES	$ 1,500.00	$ 217.86	$ 491.43	$ 1,008.57	32.76%	75.00%
03-310-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 7,000.00	$ -	$ 9,218.00	$ (2,218.00)	131.69%	75.00%
03-310-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 80,000.00	$ 6,556.35	$ 81,883.39	$ (1,883.39)	102.35%	75.00%
03-310-000-0000-6261	PROFESSIONAL SERVICES	$ 2,300.00	$ 193.55	$ 1,773.36	$ 526.64	77.10%	75.00%
03-310-000-0000-6333	TRAVEL REIMBURSEMENT	$ 500.00	$ -	$ 674.49	$ (174.49)	134.90%	75.00%
03-310-000-0000-6334	MEALS - TAXABLE	$ -	$ -	$ 21.96	$ (21.96)	0.00%	75.00%
03-310-000-0000-6338	CONFERENCES & MEETINGS	$ 5,925.00	$ -	$ 4,075.57	$ 1,849.43	68.79%	75.00%
03-310-000-0000-6359	SURCHARGES	$ 200.00	$ 15.65	$ 291.58	$ (91.58)	145.79%	75.00%
03-310-000-0000-6360	PROPERTY TAX	$ -	$ -	$ 159.80	$ (159.80)	0.00%	75.00%
03-310-000-0000-6410	OFFICE SUPPLIES	$ 3,000.00	$ -	$ 4,063.58	$ (1,063.58)	135.45%	75.00%
03-310-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 400.00	$ -	$ 59.98	$ 340.02	15.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
03-310-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ 2,000.00	$ -	$ -	$ 2,000.00	0.00%	75.00%
03-310-000-0000-6806	UNIFORM ALLOWANCE	$ 17,000.00	$ 2,396.61	$ 19,380.40	$ (2,380.40)	114.00%	75.00%
03-310-000-0000-6842	BOOT / SAFETY GEAR	$ 250.00	$ -	$ -	$ 250.00	0.00%	75.00%
Expenditure Total		$ 619,808.00	$ 58,739.57	$ 589,260.60	$ 30,547.40	95.07%	75.00%
310 - HIGHWAY ADMINISTRATION Total		**$ -**	**$ 50,967.03**	**$ 220,695.63**	**$ (220,695.63)**	**0.00%**	**75.00%**
320 - HIGHWAY ENGINEERING							
Revenue							
03-320-000-0000-5001	PROPERTY TAXES - CURRENT	$ (1,560,680.00)	$ -	$ (770,171.33)	$ (790,508.67)	49.35%	75.00%
03-320-000-0000-5252	R4S-IGR-REIMBURSEMENT FOR SERVICES	$ (147,308.00)	$ -	$ (264,188.69)	$ 116,880.69	179.34%	75.00%
03-320-000-0000-5354	STATE AID - REGULAR CONSTRUCTION	$ -	$ -	$ (1,172,012.01)	$ 1,172,012.01	0.00%	75.00%
03-320-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (200.00)	$ 200.00	0.00%	75.00%
03-320-000-0000-5911	USE OF FUND BALANCE	$ (769,543.59)	$ -	$ -	$ (769,543.59)	0.00%	75.00%
Revenue Total		$ (2,477,531.59)	$ -	$ (2,206,572.03)	$ (270,959.56)	89.06%	75.00%
Expenditure							
03-320-000-0000-6101	FULL TIME PERSONNEL	$ 568,102.00	$ 30,773.20	$ 302,400.74	$ 265,701.26	53.23%	75.00%
03-320-000-0000-6105	HOLIDAY PAY	$ -	$ -	$ 589.68	$ (589.68)	0.00%	75.00%
03-320-000-0000-6106	OVERTIME	$ 25,000.00	$ 822.83	$ 12,039.96	$ 12,960.04	48.16%	75.00%
03-320-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 167.50	$ 2,318.75	$ (2,318.75)	0.00%	75.00%
03-320-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 3,378.96	$ (3,378.96)	0.00%	75.00%
03-320-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 791.52	$ 1,750.04	$ (1,750.04)	0.00%	75.00%
03-320-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 1,365.68	$ 24,408.95	$ (24,408.95)	0.00%	75.00%
03-320-000-0000-6153	COUNTY SHARE INSURANCE	$ 135,348.00	$ 8,329.74	$ 80,346.81	$ 55,001.19	59.36%	75.00%
03-320-000-0000-6162	MEDICARE	$ 8,600.00	$ 474.72	$ 4,865.36	$ 3,734.64	56.57%	75.00%
03-320-000-0000-6163	PERA CONTRIBUTIONS	$ 42,608.00	$ 2,531.50	$ 25,717.48	$ 16,890.52	60.36%	75.00%
03-320-000-0000-6175	SOCIAL SECURITY	$ 36,772.00	$ 2,029.83	$ 20,803.62	$ 15,968.38	56.57%	75.00%
03-320-000-0000-6261	PROFESSIONAL SERVICES	$ 200,000.00	$ 22,639.90	$ 115,731.33	$ 84,268.67	57.87%	75.00%
03-320-000-0000-6301	REPAIRS & MAINTENANCE	$ 2,500.00	$ -	$ 2,189.65	$ 310.35	87.59%	75.00%
03-320-000-0000-6338	CONFERENCES & MEETINGS	$ 5,175.00	$ -	$ 2,137.60	$ 3,037.40	41.31%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
03-320-000-0000-6502 ENGINEERING EQUIPMENT	$ 4,000.00	$ -	$ 5,404.22	$ (1,404.22)	135.11%	75.00%
03-320-000-0000-6503 ENGINEERING FIELD SUPPLIES	$ 7,500.00	$ -	$ 993.82	$ 6,506.18	13.25%	75.00%
03-320-000-0000-6505 CONSULTANT FEES	$ 1,429,676.59	$ 38,581.02	$ 725,338.10	$ 704,338.49	50.73%	75.00%
03-320-000-0000-6507 CONSTRUCTION PERMITS	$ 5,000.00	$ -	$ 3,872.25	$ 1,127.75	77.45%	75.00%
03-320-000-0000-6621 EQUIPMENT GREATER THAN $5,000	$ 5,500.00	$ -	$ -	$ 5,500.00	0.00%	75.00%
03-320-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ -	$ 81.12	$ (81.12)	0.00%	75.00%
03-320-000-0000-6842 BOOT / SAFETY GEAR	$ 1,750.00	$ -	$ 789.80	$ 960.20	45.13%	75.00%
Expenditure Total	$ 2,477,531.59	$ 108,507.44	$ 1,335,158.24	$ 1,142,373.35	53.89%	75.00%
320 - HIGHWAY ENGINEERING Total	**$ 0.00**	**$ 108,507.44**	**$ (871,413.79)**	**$ 871,413.79**	**0.00%**	**75.00%**
325 - HIGHWAY CONSTRUCTION						
Revenue						
03-325-000-0000-5001 PROPERTY TAXES - CURRENT	$ (781,578.00)	$ -	$ (417,811.23)	$ (363,766.77)	53.46%	75.00%
03-325-000-0000-5252 R4S-IGR-REIMBURSEMENT FOR SERVICES	$ (2,366,574.00)	$ -	$ (447,011.63)	$ (1,919,562.37)	18.89%	75.00%
03-325-000-0000-5327 STATE GRANTS 2	$ -	$ -	$ (290,020.94)	$ 290,020.94	0.00%	75.00%
03-325-000-0000-5350 TOWN BRIDGE	$ -	$ (1,557,254.54)	$ (1,557,254.54)	$ 1,557,254.54	0.00%	75.00%
03-325-000-0000-5354 STATE AID - REGULAR CONSTRUCTION	$ (9,150,000.00)	$ (2,697,846.81)	$ (6,923,163.32)	$ (2,226,836.68)	75.66%	75.00%
03-325-000-0000-5357 STATE AID - MUNICIPAL CONSTRUCTION	$ (1,150,000.00)	$ -	$ (671,213.15)	$ (478,786.85)	58.37%	75.00%
03-325-000-0000-5416 FED GRANTS - CONSTRUCTION	$ (3,186,950.00)	$ -	$ (1,477,345.95)	$ (1,709,604.05)	46.36%	75.00%
03-325-000-0000-5911 USE OF FUND BALANCE	$ (4,505,260.53)	$ -	$ -	$ (4,505,260.53)	0.00%	75.00%
Revenue Total	$ (21,140,362.53)	$ (4,255,101.35)	$ (11,783,820.76)	$ (9,356,541.77)	55.74%	75.00%
Expenditure						
03-325-000-0000-6650 INFRASTRUCTURE	$ 21,058,784.53	$ 454,742.08	$ 10,371,230.45	$ 10,687,554.08	49.25%	75.00%
03-325-000-0000-6701 BOND PAYMENTS	$ 73,148.00	$ -	$ 73,148.35	$ (0.35)	100.00%	75.00%
03-325-000-0000-6702 INTEREST DUE-BONDS	$ 8,430.00	$ -	$ 7,490.40	$ 939.60	88.85%	75.00%
Expenditure Total	$ 21,140,362.53	$ 454,742.08	$ 10,451,869.20	$ 10,688,493.33	49.44%	75.00%
325 - HIGHWAY CONSTRUCTION Total	**$ -**	**$ (3,800,359.27)**	**$ (1,331,951.56)**	**$ 1,331,951.56**	**0.00%**	**75.00%**
326 - HIGHWAY LOCAL OPTION SALES TAX						
Revenue						

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
03-326-000-0000-5017	LOCAL OPTION SALES TAX	$ (17,027,500.00)	$ (1,232,306.98)	$ (9,646,968.82)	$ (7,380,531.18)	56.66%	75.00%
03-326-000-0000-5252	R4S-IGR-REIMBURSEMENT FOR SERVICES	$ (3,600,000.00)	$ (1,000,000.00)	$ (1,141,783.44)	$ (2,458,216.56)	31.72%	75.00%
03-326-000-0000-5416	FED GRANTS - CONSTRUCTION	$ (289,482.00)	$ -	$ -	$ (289,482.00)	0.00%	75.00%
03-326-000-0000-5911	USE OF FUND BALANCE	$ (5,828,282.82)	$ -	$ -	$ (5,828,282.82)	0.00%	75.00%
Revenue Total		$ (26,745,264.82)	$ (2,232,306.98)	$ (10,788,752.26)	$ (15,956,512.56)	40.34%	75.00%
Expenditure							
03-326-000-0000-6261	PROFESSIONAL SERVICES	$ 3,576,162.02	$ 325,674.20	$ 1,364,432.02	$ 2,211,730.00	38.15%	75.00%
03-326-000-0000-6508	HIGHWAY EASEMENT & RIGHT OF WAY	$ 383,250.00	$ -	$ 378,122.92	$ 5,127.08	98.66%	75.00%
03-326-000-0000-6606	PERMANENT ROW LAND ACQUISITION	$ 456,000.00	$ 2,185.00	$ 731,321.40	$ (275,321.40)	160.38%	75.00%
03-326-000-0000-6615	BUILDING ADDITIONS & IMPROVEMENTS	$ 400,000.00	$ -	$ -	$ 400,000.00	0.00%	75.00%
03-326-000-0000-6650	INFRASTRUCTURE	$ 19,563,487.80	$ 78,316.34	$ 1,067,326.39	$ 18,496,161.41	5.46%	75.00%
03-326-000-0000-6910	TRANSFER OUT	$ 2,366,365.00	$ -	$ 60,000.00	$ 2,306,365.00	2.54%	75.00%
Expenditure Total		$ 26,745,264.82	$ 406,175.54	$ 3,601,202.73	$ 23,144,062.09	13.46%	75.00%
326 - HIGHWAY LOCAL OPTION SALES TAX Total		**$ -**	**$ (1,826,131.44)**	**$ (7,187,549.53)**	**$ 7,187,549.53**	**0.00%**	**75.00%**
330 - HIGHWAY MAINTENANCE							
Revenue							
03-330-000-0000-5001	PROPERTY TAXES - CURRENT	$ (534,761.00)	$ -	$ (452,778.26)	$ (81,982.74)	84.67%	75.00%
03-330-000-0000-5349	TOWN ROAD ACCOUNT REV	$ (778,747.00)	$ -	$ (778,747.00)	$ -	100.00%	75.00%
03-330-000-0000-5356	STATE AID - REGULAR MAINTENANCE	$ (5,199,506.00)	$ -	$ (5,199,506.00)	$ -	100.00%	75.00%
03-330-000-0000-5358	STATE AID - MUNICIPAL MAINTENANCE	$ (501,954.00)	$ -	$ (454,767.34)	$ (47,186.66)	90.60%	75.00%
03-330-000-0000-5529	TOWNSHIP SERVICES - HIGHWAY	$ (55,000.00)	$ (8,546.46)	$ (121,575.78)	$ 66,575.78	221.05%	75.00%
03-330-000-0000-5530	VILLAGE SERVICES - HIGHWAY	$ (170,000.00)	$ -	$ (30,026.70)	$ (139,973.30)	17.66%	75.00%
03-330-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ (38,000.00)	$ -	$ (16,440.33)	$ (21,559.67)	43.26%	75.00%
03-330-000-0000-5830	MISCELLANEOUS REVENUE	$ (13,000.00)	$ (690.08)	$ (14,248.38)	$ 1,248.38	109.60%	75.00%
03-330-000-0000-5911	USE OF FUND BALANCE	$ (149,324.58)	$ -	$ -	$ (149,324.58)	0.00%	75.00%
Revenue Total		$ (7,440,292.58)	$ (9,236.54)	$ (7,068,089.79)	$ (372,202.79)	95.00%	75.00%
Expenditure							
03-330-000-0000-6101	FULL TIME PERSONNEL	$ 2,135,136.00	$ 129,334.42	$ 1,240,155.77	$ 894,980.23	58.08%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
03-330-000-0000-6105	HOLIDAY PAY	$ -	$ -	$ 346.61	$ (346.61)	0.00%	75.00%
03-330-000-0000-6106	OVERTIME	$ 130,000.00	$ 10,357.80	$ 65,754.13	$ 64,245.87	50.58%	75.00%
03-330-000-0000-6108	ON CALL PAY	$ -	$ -	$ 31,369.47	$ (31,369.47)	0.00%	75.00%
03-330-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 315.00	$ 4,866.25	$ (4,866.25)	0.00%	75.00%
03-330-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 13,632.70	$ (13,632.70)	0.00%	75.00%
03-330-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 3,509.16	$ 29,337.53	$ (29,337.53)	0.00%	75.00%
03-330-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 19,119.65	$ 175,978.59	$ (175,978.59)	0.00%	75.00%
03-330-000-0000-6153	COUNTY SHARE INSURANCE	$ 513,473.00	$ 40,162.98	$ 366,026.17	$ 147,446.83	71.28%	75.00%
03-330-000-0000-6162	MEDICARE	$ 32,845.00	$ 2,292.14	$ 21,706.18	$ 11,138.82	66.09%	75.00%
03-330-000-0000-6163	PERA CONTRIBUTIONS	$ 160,135.00	$ 12,174.06	$ 115,079.81	$ 45,055.19	71.86%	75.00%
03-330-000-0000-6175	SOCIAL SECURITY	$ 140,438.00	$ 9,801.05	$ 92,813.35	$ 47,624.65	66.09%	75.00%
03-330-000-0000-6203	TELEPHONE	$ 4,680.00	$ 300.00	$ 2,730.00	$ 1,950.00	58.33%	75.00%
03-330-000-0000-6338	CONFERENCES & MEETINGS	$ 1,500.00	$ -	$ 1,926.95	$ (426.95)	128.46%	75.00%
03-330-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 20,000.00	$ -	$ -	$ 20,000.00	0.00%	75.00%
03-330-000-0000-6411	OPERATING SUPPLIES	$ 5,000.00	$ 731.88	$ 2,328.64	$ 2,671.36	46.57%	75.00%
03-330-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 1,500.00	$ -	$ 2,293.96	$ (793.96)	152.93%	75.00%
03-330-000-0000-6530	SEALCOAT CONTRACT	$ 981,440.37	$ -	$ 866,576.49	$ 114,863.88	88.30%	75.00%
03-330-000-0000-6531	BITUMINOUS MIX	$ 250,000.00	$ 991.77	$ 27,985.81	$ 222,014.19	11.19%	75.00%
03-330-000-0000-6533	DEICING MATERIALS	$ 1,343,884.21	$ -	$ 590,775.71	$ 753,108.50	43.96%	75.00%
03-330-000-0000-6535	ROCK & RIPRAP	$ 30,000.00	$ -	$ -	$ 30,000.00	0.00%	75.00%
03-330-000-0000-6536	CUTBACK OILS	$ 45,000.00	$ -	$ 7,210.69	$ 37,789.31	16.02%	75.00%
03-330-000-0000-6537	RUBBERIZED CRACKFILLER-MAINTENANCE DIV	$ 75,000.00	$ -	$ 59,617.63	$ 15,382.37	79.49%	75.00%
03-330-000-0000-6538	CULVERTS, BANDS & APRONS	$ 23,000.00	$ -	$ -	$ 23,000.00	0.00%	75.00%
03-330-000-0000-6539	SIGNS & SUPPLIES	$ 5,000.00	$ -	$ -	$ 5,000.00	0.00%	75.00%
03-330-000-0000-6540	COUNTY WIDE CULVERT PROJECTS	$ 80,000.00	$ 602.47	$ 51,822.47	$ 28,177.53	64.78%	75.00%
03-330-000-0000-6541	SAFETY IMPROVEMENTS-ROADS	$ 15,000.00	$ 128.97	$ 259.07	$ 14,740.93	1.73%	75.00%
03-330-000-0000-6542	MAJOR ROADWAY IMPROVEMENT	$ 337,014.00	$ 184,267.56	$ 184,267.56	$ 152,746.44	54.68%	75.00%
03-330-000-0000-6550	ROADSIDE VEGETATION	$ 17,000.00	$ 1,100.00	$ 2,391.41	$ 14,608.59	14.07%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
03-330-000-0000-6551 AGGREGATE STOCKPILE	$ 110,000.00	$ -	$ 81,760.00	$ 28,240.00	74.33%	75.00%
03-330-000-0000-6553 MISCELLANEOUS CONTRACTS	$ 175,000.00	$ -	$ 103,133.36	$ 71,866.64	58.93%	75.00%
03-330-000-0000-6555 GUARDRAIL, BRIDGE MATERIALS	$ 20,000.00	$ -	$ 14,944.31	$ 5,055.69	74.72%	75.00%
03-330-000-0000-6557 SC WINTER MIX BITUMINOUS	$ 2,500.00	$ -	$ -	$ 2,500.00	0.00%	75.00%
03-330-000-0000-6842 BOOT / SAFETY GEAR	$ 7,000.00	$ 233.99	$ 6,782.68	$ 217.32	96.90%	75.00%
03-330-000-0000-6862 TOWN ROAD ACCOUNT	$ 778,747.00	$ -	$ 778,747.00	$ -	100.00%	75.00%
Expenditure Total	$ 7,440,292.58	$ 415,422.90	$ 4,942,620.30	$ 2,497,672.28	66.43%	75.00%
330 - HIGHWAY MAINTENANCE Total	**$ -**	**$ 406,186.36**	**$ (2,125,469.49)**	**$ 2,125,469.49**	**0.00%**	**75.00%**
340 - HIGHWAY SHOP MAINTENANCE						
Revenue						
03-340-000-0000-5001 PROPERTY TAXES - CURRENT	$ (994,591.00)	$ -	$ (495,366.31)	$ (499,224.69)	49.81%	75.00%
03-340-000-0000-5528 INTRA COUNTY SERVICES	$ -	$ -	$ (72,164.85)	$ 72,164.85	0.00%	75.00%
03-340-000-0000-5911 USE OF FUND BALANCE	$ (90,240.00)	$ -	$ -	$ (90,240.00)	0.00%	75.00%
Revenue Total	$ (1,084,831.00)	$ -	$ (567,531.16)	$ (517,299.84)	52.32%	75.00%
Expenditure						
03-340-000-0000-6101 FULL TIME PERSONNEL	$ 576,627.00	$ 37,636.40	$ 365,922.01	$ 210,704.99	63.46%	75.00%
03-340-000-0000-6106 OVERTIME	$ 35,000.00	$ 926.82	$ 18,369.76	$ 16,630.24	52.49%	75.00%
03-340-000-0000-6108 ON CALL PAY	$ -	$ -	$ 2,280.83	$ (2,280.83)	0.00%	75.00%
03-340-000-0000-6116 DEFERRED COMPSENATION - CTY PORTION	$ -	$ 125.00	$ 850.00	$ (850.00)	0.00%	75.00%
03-340-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ 290.76	$ 3,420.92	$ (3,420.92)	0.00%	75.00%
03-340-000-0000-6120 EXTENDED SICK LEAVE	$ -	$ -	$ 6,718.76	$ (6,718.76)	0.00%	75.00%
03-340-000-0000-6121 COMPENSATORY LEAVE	$ -	$ -	$ 2,903.79	$ (2,903.79)	0.00%	75.00%
03-340-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 6,586.44	$ 38,732.86	$ (38,732.86)	0.00%	75.00%
03-340-000-0000-6153 COUNTY SHARE INSURANCE	$ 143,627.00	$ 12,369.40	$ 111,324.64	$ 32,302.36	77.51%	75.00%
03-340-000-0000-6162 MEDICARE	$ 8,869.00	$ 641.63	$ 6,200.86	$ 2,668.14	69.92%	75.00%
03-340-000-0000-6163 PERA CONTRIBUTIONS	$ 43,247.00	$ 3,408.03	$ 32,876.14	$ 10,370.86	76.02%	75.00%
03-340-000-0000-6175 SOCIAL SECURITY	$ 37,921.00	$ 2,743.56	$ 26,514.00	$ 11,407.00	69.92%	75.00%
03-340-000-0000-6301 REPAIRS & MAINTENANCE	$ -	$ -	$ 15.30	$ (15.30)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
03-340-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 12,100.00	$ -	$ 12,180.00	$ (80.00)	100.66%	75.00%
03-340-000-0000-6338	CONFERENCES & MEETINGS	$ 700.00	$ -	$ 110.00	$ 590.00	15.71%	75.00%
03-340-000-0000-6411	OPERATING SUPPLIES	$ 20,000.00	$ 967.75	$ 10,046.50	$ 9,953.50	50.23%	75.00%
03-340-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 16,250.00	$ 480.00	$ 2,740.44	$ 13,509.56	16.86%	75.00%
03-340-000-0000-6560	RADIO COMMUNICATION	$ 2,500.00	$ -	$ -	$ 2,500.00	0.00%	75.00%
03-340-000-0000-6567	PROPANE	$ 1,000.00	$ -	$ 384.89	$ 615.11	38.49%	75.00%
03-340-000-0000-6573	CUTTING EDGES	$ 134,090.00	$ -	$ 64,090.00	$ 70,000.00	47.80%	75.00%
03-340-000-0000-6574	REPAIR PARTS	$ -	$ -	$ 5,678.40	$ (5,678.40)	0.00%	75.00%
03-340-000-0000-6615	BUILDING ADDITIONS & IMPROVEMENTS	$ 51,150.00	$ -	$ 13,347.34	$ 37,802.66	26.09%	75.00%
03-340-000-0000-6842	BOOT / SAFETY GEAR	$ 1,750.00	$ -	$ 730.03	$ 1,019.97	41.72%	75.00%
Expenditure Total		$ 1,084,831.00	$ 66,175.79	$ 725,437.47	$ 359,393.53	66.87%	75.00%
340 - HIGHWAY SHOP MAINTENANCE Total		**$ -**	**$ 66,175.79**	**$ 157,906.31**	**$ (157,906.31)**	**0.00%**	**75.00%**
350 - HIGHWAY SIGN DEPARTMENT							
Revenue							
03-350-000-0000-5001	PROPERTY TAXES - CURRENT	$ (1,549,676.00)	$ -	$ (781,827.02)	$ (767,848.98)	50.45%	75.00%
03-350-000-0000-5911	USE OF FUND BALANCE	$ (33,426.87)	$ -	$ -	$ (33,426.87)	0.00%	75.00%
Revenue Total		$ (1,583,102.87)	$ -	$ (781,827.02)	$ (801,275.85)	49.39%	75.00%
Expenditure							
03-350-000-0000-6101	FULL TIME PERSONNEL	$ 334,759.00	$ 23,503.25	$ 232,474.90	$ 102,284.10	69.45%	75.00%
03-350-000-0000-6106	OVERTIME	$ 5,500.00	$ 271.38	$ 574.69	$ 4,925.31	10.45%	75.00%
03-350-000-0000-6108	ON CALL PAY	$ -	$ -	$ 638.55	$ (638.55)	0.00%	75.00%
03-350-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 75.00	$ 1,312.50	$ (1,312.50)	0.00%	75.00%
03-350-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 376.96	$ 2,813.22	$ (2,813.22)	0.00%	75.00%
03-350-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 480.84	$ 1,830.31	$ (1,830.31)	0.00%	75.00%
03-350-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 4,907.75	$ 25,821.63	$ (25,821.63)	0.00%	75.00%
03-350-000-0000-6153	COUNTY SHARE INSURANCE	$ 51,591.00	$ 5,930.31	$ 48,857.25	$ 2,733.75	94.70%	75.00%
03-350-000-0000-6162	MEDICARE	$ 4,854.00	$ 424.02	$ 3,792.14	$ 1,061.86	78.12%	75.00%
03-350-000-0000-6163	PERA CONTRIBUTIONS	$ 25,107.00	$ 2,215.53	$ 19,799.89	$ 5,307.11	78.86%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
03-350-000-0000-6175	SOCIAL SECURITY	$ 20,755.00	$ 1,812.94	$ 16,213.94	$ 4,541.06	78.12%	75.00%
03-350-000-0000-6203	TELEPHONE	$ 360.00	$ 15.00	$ 120.00	$ 240.00	33.33%	75.00%
03-350-000-0000-6338	CONFERENCES & MEETINGS	$ 250.00	$ -	$ 250.00	$ -	100.00%	75.00%
03-350-000-0000-6411	OPERATING SUPPLIES	$ 10,000.00	$ 595.63	$ 10,332.54	$ (332.54)	103.33%	75.00%
03-350-000-0000-6521	ADOPT-A-HIGHWAY	$ 4,000.00	$ -	$ 2,319.36	$ 1,680.64	57.98%	75.00%
03-350-000-0000-6532	PAVEMENT MARKING	$ 808,066.07	$ 66,585.50	$ 420,253.53	$ 387,812.54	52.01%	75.00%
03-350-000-0000-6539	SIGNS & SUPPLIES	$ 130,000.00	$ 3,056.28	$ 100,430.57	$ 29,569.43	77.25%	75.00%
03-350-000-0000-6543	TRAFFIC SIGNALS	$ 186,610.80	$ 6,986.62	$ 122,813.83	$ 63,796.97	65.81%	75.00%
03-350-000-0000-6842	BOOT / SAFETY GEAR	$ 1,250.00	$ -	$ 594.93	$ 655.07	47.59%	75.00%
Expenditure Total		$ 1,583,102.87	$ 117,237.01	$ 1,011,243.78	$ 571,859.09	63.88%	75.00%
350 - HIGHWAY SIGN DEPARTMENT Total		**$ (0.00)**	**$ 117,237.01**	**$ 229,416.76**	**$ (229,416.76)**	**0.00%**	**75.00%**
380 - FLEET DEPARTMENT							
Revenue							
03-380-000-0000-5001	PROPERTY TAXES - CURRENT	$ (2,441,350.00)	$ -	$ (1,315,298.43)	$ (1,126,051.57)	53.88%	75.00%
03-380-000-0000-5528	INTRA COUNTY SERVICES	$ (582,000.00)	$ (1,143.10)	$ (280,338.33)	$ (301,661.67)	48.17%	75.00%
03-380-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (125.00)	$ 125.00	0.00%	75.00%
03-380-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (1,408.54)	$ 1,408.54	0.00%	75.00%
03-380-000-0000-5831	AUCTION PROCEEDS	$ (80,000.00)	$ -	$ -	$ (80,000.00)	0.00%	75.00%
03-380-000-0000-5832	SALE OF CAPITAL ASSETS	$ -	$ (7,217.00)	$ (99,285.79)	$ 99,285.79	0.00%	75.00%
03-380-000-0000-5911	USE OF FUND BALANCE	$ (462,433.00)	$ -	$ -	$ (462,433.00)	0.00%	75.00%
Revenue Total		$ (3,565,783.00)	$ (8,360.10)	$ (1,696,456.09)	$ (1,869,326.91)	47.58%	75.00%
Expenditure							
03-380-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 30,000.00	$ 720.00	$ (12,446.41)	$ 42,446.41	-41.49%	75.00%
03-380-000-0000-6261	PROFESSIONAL SERVICES	$ 5,000.00	$ -	$ -	$ 5,000.00	0.00%	75.00%
03-380-000-0000-6411	OPERATING SUPPLIES	$ 5,000.00	$ 441.00	$ 1,622.00	$ 3,378.00	32.44%	75.00%
03-380-000-0000-6452	VEHICLE MAINTENANCE	$ -	$ -	$ -	$ -	0.00%	75.00%
03-380-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 5,000.00	$ -	$ 5,306.23	$ (306.23)	106.12%	75.00%
03-380-000-0000-6562	LICENSE FEES	$ 500.00	$ -	$ 231.25	$ 268.75	46.25%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
03-380-000-0000-6563	DIESEL	$ 560,000.00	$ 34,353.19	$ 191,847.50	$ 368,152.50	34.26%	75.00%
03-380-000-0000-6564	UNLEADED GASOLINE	$ 438,750.00	$ 23,964.39	$ 194,607.30	$ 244,142.70	44.35%	75.00%
03-380-000-0000-6568	OIL, LUBES	$ 30,000.00	$ 2,664.04	$ 19,091.52	$ 10,908.48	63.64%	75.00%
03-380-000-0000-6570	TIRES	$ 116,000.00	$ 7,267.59	$ 58,080.52	$ 57,919.48	50.07%	75.00%
03-380-000-0000-6571	BATTERIES	$ 17,000.00	$ 704.85	$ 7,798.95	$ 9,201.05	45.88%	75.00%
03-380-000-0000-6574	REPAIR PARTS	$ 180,000.00	$ 20,568.57	$ 123,830.65	$ 56,169.35	68.79%	75.00%
03-380-000-0000-6575	OUTSIDE LABOR	$ 65,000.00	$ 2,417.91	$ 39,023.71	$ 25,976.29	60.04%	75.00%
03-380-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 156,880.00	$ -	$ 224,592.00	$ (67,712.00)	143.16%	75.00%
03-380-000-0000-6633	VEHICLES PURCHASED	$ 1,550,150.00	$ 194,696.00	$ 594,999.76	$ 955,150.24	38.38%	75.00%
03-380-000-0000-6862	TOWN ROAD ACCOUNT	$ 190,653.00	$ -	$ -	$ 190,653.00	0.00%	75.00%
03-380-000-0000-6910	TRANSFER OUT	$ 215,850.00	$ -	$ -	$ 215,850.00	0.00%	75.00%
Expenditure Total		$ 3,565,783.00	$ 287,797.54	$ 1,448,584.98	$ 2,117,198.02	40.62%	75.00%
380 - FLEET DEPARTMENT Total		**$ -**	**$ 279,437.44**	**$ (247,871.11)**	**$ 247,871.11**	**0.00%**	**75.00%**
03 Total		**$ -**	**$ (4,597,979.64)**	**$ (11,156,236.78)**	**$ 11,156,236.78**	**0.00%**	**75.00%**
11							
420 - FINANCIAL SERVICE							
Revenue							
11-420-000-0000-5001	PROPERTY TAXES - CURRENT	$ (2,403,731.00)	$ -	$ (1,548,039.70)	$ (855,691.30)	64.40%	75.00%
11-420-000-0000-5217	HOMELESS PREVENTION AID	$ (289,400.00)	$ -	$ (85,662.50)	$ (203,737.50)	29.60%	75.00%
11-420-000-0000-5322	STATE GRT-COST EFF HLTH INS GRANTS	$ (469,500.00)	$ (34,329.71)	$ (287,868.22)	$ (181,631.78)	61.31%	75.00%
11-420-000-0000-5326	STATE GRT-FRAUD PREVENTION INV	$ (125,802.00)	$ -	$ (45,483.00)	$ (80,319.00)	36.15%	75.00%
11-420-000-0000-5327	STATE GRANTS 2	$ (38,400.00)	$ -	$ (39,423.00)	$ 1,023.00	102.66%	75.00%
11-420-000-0000-5329	STATE GRT-C/S INCENTIVES	$ (45,000.00)	$ -	$ (31,574.00)	$ (13,426.00)	70.16%	75.00%
11-420-000-0000-5351	STATE GRT-MA TRANSPORTATION	$ (1,100.00)	$ (233.87)	$ (1,181.89)	$ 81.89	107.44%	75.00%
11-420-000-0000-5390	STATE GRT-MED ASSIST INCENTIVE	$ (80,000.00)	$ (10,193.31)	$ (51,376.93)	$ (28,623.07)	64.22%	75.00%
11-420-000-0000-5399	STATE GRANT - MISCELLANEOUS	$ (100.00)	$ (88.00)	$ (567.00)	$ 467.00	567.00%	75.00%
11-420-000-0000-5421	FED GRANTS - INC MAINT ADM	$ (3,119,700.00)	$ (134,900.00)	$ (2,553,089.00)	$ (566,611.00)	81.84%	75.00%
11-420-000-0000-5422	FED GRANTS - COST EFF HLTH INS	$ (313,000.00)	$ (20,382.72)	$ (160,170.79)	$ (152,829.21)	51.17%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
11-420-000-0000-5423	FED GRANTS - FOOD STAMPS	$ (670,000.00)	$ (10,800.00)	$ (354,615.50)	$ (315,384.50)	52.93%	75.00%
11-420-000-0000-5424	FED GRANTS - REFUGEE ASSISTANCE FUND	$ (1,400.00)	$ -	$ (735.00)	$ (665.00)	52.50%	75.00%
11-420-000-0000-5426	FED GRANTS - CHILD SUPPORT INCENTIVE	$ (380,000.00)	$ -	$ (254,175.00)	$ (125,825.00)	66.89%	75.00%
11-420-000-0000-5427	FED GRANTS - MA INCENTIVES	$ (55,000.00)	$ (3,114.17)	$ (31,558.33)	$ (23,441.67)	57.38%	75.00%
11-420-000-0000-5441	FED GRANTS - TITLE XIX IV-E ADM	$ (56,300.00)	$ -	$ (8,059.00)	$ (48,241.00)	14.31%	75.00%
11-420-000-0000-5451	FED GRANTS - MA TRANSPORTATION	$ (2,700.00)	$ (736.33)	$ (2,648.76)	$ (51.24)	98.10%	75.00%
11-420-000-0000-5475	FED GRANTS - FRAUD PREVENTION	$ (8,400.00)	$ -	$ (5,611.00)	$ (2,789.00)	66.80%	75.00%
11-420-000-0000-5501	FEES AND SERVICE CHARGES	$ -	$ -	$ (400.00)	$ 400.00	0.00%	75.00%
11-420-000-0000-5528	INTRA COUNTY SERVICES	$ -	$ (1,481.95)	$ (14,899.27)	$ 14,899.27	0.00%	75.00%
11-420-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ (15,000.00)	$ -	$ (2,795.30)	$ (12,204.70)	18.64%	75.00%
11-420-000-0000-5840	RECOVERY - MISC. ADMINISTRATIVE	$ (25,200.00)	$ (774.00)	$ (31,767.87)	$ 6,567.87	126.06%	75.00%
11-420-000-0000-5841	ADM COLLECTION CHARGES	$ (4,000.00)	$ -	$ (286.76)	$ (3,713.24)	7.17%	75.00%
11-420-000-0000-5860	RECOVERY - INCOME MAINTENANCE GRANTS	$ (550,000.00)	$ (394.84)	$ (19,624.04)	$ (530,375.96)	3.57%	75.00%
11-420-000-0000-5864	RECOVERY - MAXIS	$ (4,300.00)	$ -	$ (658.94)	$ (3,641.06)	15.32%	75.00%
11-420-000-0000-5866	INTEREST	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00%	75.00%
Revenue Total		$ (8,659,033.00)	$ (217,428.90)	$ (5,532,270.80)	$ (3,126,762.20)	63.89%	75.00%
Expenditure							
11-420-000-0000-6020	PAYMENTS FOR RECIPIENTS-FS	$ 1,528,900.00	$ 88,213.87	$ 839,293.61	$ 689,606.39	54.90%	75.00%
11-420-000-0000-6040	PAYMENTS FOR RECIPIENTS-MA ACCESS	$ 21,400.00	$ 2,982.97	$ 20,170.79	$ 1,229.21	94.26%	75.00%
11-420-000-0000-6101	FULL TIME PERSONNEL	$ 4,163,915.03	$ 283,683.47	$ 2,623,790.48	$ 1,540,124.55	63.01%	75.00%
11-420-000-0000-6106	OVERTIME	$ -	$ 1,471.52	$ 30,584.03	$ (30,584.03)	0.00%	75.00%
11-420-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 577.50	$ 6,940.51	$ (6,940.51)	0.00%	75.00%
11-420-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 1,224.81	$ 34,214.62	$ (34,214.62)	0.00%	75.00%
11-420-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 150.48	$ 10,786.27	$ (10,786.27)	0.00%	75.00%
11-420-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 34,430.39	$ 339,695.37	$ (339,695.37)	0.00%	75.00%
11-420-000-0000-6153	COUNTY SHARE INSURANCE	$ 1,131,503.04	$ 98,394.60	$ 888,750.96	$ 242,752.08	78.55%	75.00%
11-420-000-0000-6162	MEDICARE	$ 60,376.72	$ 4,449.51	$ 41,898.07	$ 18,478.65	69.39%	75.00%
11-420-000-0000-6163	PERA CONTRIBUTIONS	$ 307,140.63	$ 23,674.97	$ 222,108.37	$ 85,032.26	72.31%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
11-420-000-0000-6175	SOCIAL SECURITY	$ 258,162.58	$ 19,026.53	$ 179,150.82	$ 79,011.76	69.39%	75.00%
11-420-000-0000-6179	UNEMPLOYMENT COMPENSATION	$ -	$ -	$ 27,161.18	$ (27,161.18)	0.00%	75.00%
11-420-000-0000-6203	TELEPHONE	$ 8,000.00	$ 306.92	$ 3,327.76	$ 4,672.24	41.60%	75.00%
11-420-000-0000-6205	POSTAGE	$ 27,280.00	$ 3,307.79	$ 27,405.20	$ (125.20)	100.46%	75.00%
11-420-000-0000-6232	PRINTING/PHOTOCOPYING	$ 2,600.00	$ -	$ 1,577.53	$ 1,022.47	60.67%	75.00%
11-420-000-0000-6235	PUBLICATIONS & BROCHURES	$ 650.00	$ -	$ 189.53	$ 460.47	29.16%	75.00%
11-420-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 6,540.00	$ -	$ 6,791.81	$ (251.81)	103.85%	75.00%
11-420-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 253,570.00	$ 838.84	$ 83,955.13	$ 169,614.87	33.11%	75.00%
11-420-000-0000-6261	PROFESSIONAL SERVICES	$ 68,600.00	$ 9,308.91	$ 59,334.65	$ 9,265.35	86.49%	75.00%
11-420-000-0000-6262	STATE AUDITOR-AUDITING	$ 7,500.00	$ -	$ -	$ 7,500.00	0.00%	75.00%
11-420-000-0000-6264	LABOR NEGOTIATIONS	$ 1,820.00	$ -	$ -	$ 1,820.00	0.00%	75.00%
11-420-000-0000-6266	COLLECTION CHARGES	$ 1,000.00	$ -	$ 478.00	$ 522.00	47.80%	75.00%
11-420-000-0000-6267	IV-D MISCELLANEOUS CHARGES	$ 11,600.00	$ 1,253.60	$ 9,013.40	$ 2,586.60	77.70%	75.00%
11-420-000-0000-6268	IV-D GENETIC TESTING	$ 3,000.00	$ 216.00	$ 2,035.00	$ 965.00	67.83%	75.00%
11-420-000-0000-6281	CHILD SUPPORT OFFSET	$ 4,300.00	$ -	$ 3,970.95	$ 329.05	92.35%	75.00%
11-420-000-0000-6332	FLEET VEHICLE USAGE	$ 15,600.00	$ 136.50	$ 190.19	$ 15,409.81	1.22%	75.00%
11-420-000-0000-6333	TRAVEL REIMBURSEMENT	$ 400.00	$ 166.38	$ 304.04	$ 95.96	76.01%	75.00%
11-420-000-0000-6334	MEALS - TAXABLE	$ 400.00	$ 72.31	$ 99.29	$ 300.71	24.82%	75.00%
11-420-000-0000-6337	ADVISORY COMMITTEE	$ 400.00	$ 65.00	$ 208.00	$ 192.00	52.00%	75.00%
11-420-000-0000-6338	CONFERENCES & MEETINGS	$ 16,100.00	$ 3,129.55	$ 8,386.76	$ 7,713.24	52.09%	75.00%
11-420-000-0000-6342	RENT-COUNTY BUILDINGS	$ 299,500.00	$ 78,983.06	$ 255,251.10	$ 44,248.90	85.23%	75.00%
11-420-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 14,300.00	$ 610.74	$ 25,774.65	$ (11,474.65)	180.24%	75.00%
11-420-000-0000-6353	LIABILITY INSURANCE	$ 48,400.00	$ -	$ 48,400.00	$ -	100.00%	75.00%
11-420-000-0000-6380	INTERGOVERNMENTAL EXPENSE	$ 162,605.00	$ 12,071.86	$ 117,458.90	$ 45,146.10	72.24%	75.00%
11-420-000-0000-6381	LEGAL CHARGES - COUNTY ATTORNEY	$ 152,200.00	$ 12,686.17	$ 101,489.36	$ 50,710.64	66.68%	75.00%
11-420-000-0000-6411	OPERATING SUPPLIES	$ 13,520.00	$ 557.99	$ 6,848.54	$ 6,671.46	50.65%	75.00%
11-420-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 52,750.00	$ 3,103.36	$ 34,285.16	$ 18,464.84	65.00%	75.00%
11-420-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ -	$ 3,477.24	$ (3,477.24)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
11-420-000-0000-6490 SMALL FURNITURE	$ -	$ -	$ (132.51)	$ 132.51	0.00%	75.00%
11-420-000-0000-6801 MISCELLANEOUS EXPENSE	$ 15,000.00	$ -	$ 23,772.37	$ (8,772.37)	158.48%	75.00%
11-420-000-0000-6887 BAD DEBT EXPENSE	$ -	$ -	$ 639.79	$ (639.79)	0.00%	75.00%
Expenditure Total	$ 8,659,033.00	$ 685,095.60	$ 6,089,076.92	$ 2,569,956.08	70.32%	75.00%
420 - FINANCIAL SERVICE Total	**$ 0.00**	**$ 467,666.70**	**$ 556,806.12**	**$ (556,806.12)**	**0.00%**	**75.00%**
430 - HHS SOCIAL SERVICES						
Revenue						
11-430-000-0000-5001 PROPERTY TAXES - CURRENT	$ (11,835,909.00)	$ -	$ (6,038,693.11)	$ (5,797,215.89)	51.02%	75.00%
11-430-000-0000-5215 OUT OF HOME PLACEMENT AID	$ (10,785.00)	$ -	$ -	$ (10,785.00)	0.00%	75.00%
11-430-000-0000-5217 HOMELESS PREVENTION AID	$ (6,977.00)	$ -	$ -	$ (6,977.00)	0.00%	75.00%
11-430-000-0000-5281 LOCAL COLLABORATIVE GRANTS	$ (34,200.00)	$ -	$ (32,143.42)	$ (2,056.58)	93.99%	75.00%
11-430-000-0000-5296 LOCAL GRANT	$ (278,534.00)	$ (24,262.50)	$ (204,186.33)	$ (74,347.67)	73.31%	75.00%
11-430-000-0000-5297 LOCAL GRANT - OPIOID SETTLEMENT	$ (77,114.00)	$ -	$ -	$ (77,114.00)	0.00%	75.00%
11-430-000-0000-5308 STATE GRT-MHI GRANT AWARD	$ (60,000.00)	$ -	$ (27,824.85)	$ (32,175.15)	46.37%	75.00%
11-430-000-0000-5309 STATE GRT-VULNERABLE CHILDREN AND ADULTS	$ (882,100.00)	$ -	$ (805,544.00)	$ (76,556.00)	91.32%	75.00%
11-430-000-0000-5316 STATE GRT-ALTERNATE RESPONSE	$ (15,042.00)	$ -	$ (13,108.87)	$ (1,933.13)	87.15%	75.00%
11-430-000-0000-5319 STATE GRT-RSC ADLT/MHM	$ (5,000.00)	$ (282.75)	$ (2,421.18)	$ (2,578.82)	48.42%	75.00%
11-430-000-0000-5328 STATE GRT-CAC WAIVER GRANTS	$ (24,000.00)	$ (2,766.96)	$ (29,120.57)	$ 5,120.57	121.34%	75.00%
11-430-000-0000-5330 STATE GRT-CADI WAIVER	$ (616,000.00)	$ (73,219.81)	$ (571,599.84)	$ (44,400.16)	92.79%	75.00%
11-430-000-0000-5331 STATE GRT-ELDERLY WAIVER	$ (67,000.00)	$ (3,394.91)	$ (33,742.07)	$ (33,257.93)	50.36%	75.00%
11-430-000-0000-5332 STATE GRT-DD WAIVER	$ (408,000.00)	$ (29,326.05)	$ (271,949.57)	$ (136,050.43)	66.65%	75.00%
11-430-000-0000-5334 STATE GRT-ACP WAIVER	$ (68,000.00)	$ (5,169.93)	$ (56,762.77)	$ (11,237.23)	83.47%	75.00%
11-430-000-0000-5336 STATE GRT-WAIVER SCREENING	$ (14,000.00)	$ -	$ (823.00)	$ (13,177.00)	5.88%	75.00%
11-430-000-0000-5337 STATE GRT-RULE 78 MH CSP	$ (189,300.00)	$ -	$ (158,655.00)	$ (30,645.00)	83.81%	75.00%
11-430-000-0000-5339 STATE GRT-SILS	$ (82,400.00)	$ -	$ (38,171.00)	$ (44,229.00)	46.32%	75.00%
11-430-000-0000-5341 STATE GRT-DD FAMILY SUPPORT PROGM	$ (86,740.00)	$ -	$ (6,216.00)	$ (80,524.00)	7.17%	75.00%
11-430-000-0000-5343 STATE GRT-CCDTF ADM	$ (51,000.00)	$ (15,519.42)	$ (37,020.72)	$ (13,979.28)	72.59%	75.00%
11-430-000-0000-5346 STATE GRANT - PSOP	$ (44,500.00)	$ -	$ (27,537.99)	$ (16,962.01)	61.88%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
11-430-000-0000-5348	STATE CP OPIOID EPIDEMIC RESPONSE	$ (99,200.00)	$ -	$ (36,723.00)	$ (62,477.00)	37.02%	75.00%
11-430-000-0000-5364	STATE GRT-NORTH STAR FOSTER CAR	$ (102,800.00)	$ -	$ -	$ (102,800.00)	0.00%	75.00%
11-430-000-0000-5365	STATE GRT-CHILD PROTECTION ALLOCATION	$ (529,900.00)	$ -	$ (529,938.00)	$ 38.00	100.01%	75.00%
11-430-000-0000-5368	STATE GRT-STAY/SELF FUND FC06	$ (13,000.00)	$ -	$ (27,164.61)	$ 14,164.61	208.96%	75.00%
11-430-000-0000-5371	STATE GRANT - MNCHOICES	$ (780,000.00)	$ -	$ (699,230.00)	$ (80,770.00)	89.64%	75.00%
11-430-000-0000-5377	STATE GRT-CHILD MH COMBINED BG	$ (145,000.00)	$ -	$ (110,239.00)	$ (34,761.00)	76.03%	75.00%
11-430-000-0000-5385	STATE GRT-MFIP CHILD CARE ADM	$ (13,300.00)	$ (1,988.00)	$ (15,675.00)	$ 2,375.00	117.86%	75.00%
11-430-000-0000-5386	STATE GRT-BAS SLID FEE CC ADM	$ (16,600.00)	$ (4,177.00)	$ (33,828.00)	$ 17,228.00	203.78%	75.00%
11-430-000-0000-5387	STATE GRT-TOBACCO FREE GRANT	$ (6,600.00)	$ (1,107.00)	$ (7,884.00)	$ 1,284.00	119.45%	75.00%
11-430-000-0000-5388	STATE GRT-CONSUMER SUPPORT GRANT	$ (75,000.00)	$ (7,516.45)	$ (102,812.35)	$ 27,812.35	137.08%	75.00%
11-430-000-0000-5391	STATE GRT-MFIP EMPLOYMENT SERVICES	$ (63,300.00)	$ -	$ (42,224.00)	$ (21,076.00)	66.70%	75.00%
11-430-000-0000-5397	STATE GRT-ADULT PROTECTION GRANT	$ (210,457.00)	$ -	$ (198,220.00)	$ (12,237.00)	94.19%	75.00%
11-430-000-0000-5399	STATE GRANT - MISCELLANEOUS	$ (113,405.00)	$ -	$ (110,725.39)	$ (2,679.61)	97.64%	75.00%
11-430-000-0000-5419	FED GRANTS ? RSC ADLT/MHM	$ (13,000.00)	$ (848.29)	$ (4,576.29)	$ (8,423.71)	35.20%	75.00%
11-430-000-0000-5428	FED GRANTS - CAC WAIVER	$ (24,000.00)	$ (2,766.96)	$ (29,120.61)	$ 5,120.61	121.34%	75.00%
11-430-000-0000-5430	FED GRANTS - CADI WAIVER	$ (616,000.00)	$ (73,219.80)	$ (571,599.83)	$ (44,400.17)	92.79%	75.00%
11-430-000-0000-5431	FED GRANTS - ELDERLY WAIVER	$ (67,000.00)	$ (3,394.91)	$ (33,891.81)	$ (33,108.19)	50.58%	75.00%
11-430-000-0000-5432	FED GRANTS - DD WAIVER	$ (408,000.00)	$ (29,326.05)	$ (271,949.54)	$ (136,050.46)	66.65%	75.00%
11-430-000-0000-5434	FED GRANTS - ALTERNATIVE CARE	$ (68,000.00)	$ (5,170.25)	$ (56,764.66)	$ (11,235.34)	83.48%	75.00%
11-430-000-0000-5435	FED GRANTS - SELF	$ (49,000.00)	$ -	$ (18,735.39)	$ (30,264.61)	38.24%	75.00%
11-430-000-0000-5437	FED GRANTS - IV-E PROGRAM	$ (195,400.00)	$ -	$ (65,962.00)	$ (129,438.00)	33.76%	75.00%
11-430-000-0000-5439	FED GRANTS - TITLE XX	$ (482,600.00)	$ (37,604.00)	$ (338,436.00)	$ (144,164.00)	70.13%	75.00%
11-430-000-0000-5440	FED GRANTS - MH-TCM ADULTS	$ (185,200.00)	$ (16,844.35)	$ (114,194.62)	$ (71,005.38)	61.66%	75.00%
11-430-000-0000-5441	FED GRANTS - TITLE XIX IV-E ADM	$ (138,000.00)	$ -	$ (208,110.00)	$ 70,110.00	150.80%	75.00%
11-430-000-0000-5442	FED GRANTS - TITLE XIX ADM	$ (350,000.00)	$ -	$ (255,868.00)	$ (94,132.00)	73.11%	75.00%
11-430-000-0000-5446	FED GRANTS - MFIP EMPLOYMENT SERVICES	$ (491,000.00)	$ -	$ (320,404.06)	$ (170,595.94)	65.26%	75.00%
11-430-000-0000-5447	FED GRANTS - PSOP	$ (29,600.00)	$ -	$ (21,636.99)	$ (7,963.01)	73.10%	75.00%
11-430-000-0000-5450	FED GRANTS - MFIP CHILD CARE ADM	$ (15,000.00)	$ (2,070.00)	$ (16,316.00)	$ 1,316.00	108.77%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
11-430-000-0000-5466	FED GRANTS - CHILD WEL.TARGETED C/MAN	$ (490,000.00)	$ (35,035.48)	$ (312,017.78)	$ (177,982.22)	63.68%	75.00%
11-430-000-0000-5471	FED GRANTS - MNCHOICES	$ (1,000,000.00)	$ -	$ (853,763.00)	$ (146,237.00)	85.38%	75.00%
11-430-000-0000-5480	FED GRANTS - WCFSC LCTS MA ADM	$ (194,800.00)	$ 995.76	$ (227,978.24)	$ 33,178.24	117.03%	75.00%
11-430-000-0000-5481	FED GRANTS - WCFSC LCTS IV-E ADM	$ (205,200.00)	$ 359.58	$ (105,043.42)	$ (100,156.58)	51.19%	75.00%
11-430-000-0000-5485	FED GRANTS - BAS SLID FEE CHILD CARE A	$ (30,800.00)	$ (8,450.00)	$ (68,495.00)	$ 37,695.00	222.39%	75.00%
11-430-000-0000-5486	FED GRANTS - FAMILY ASSESS. RESPONSE	$ (26,800.00)	$ -	$ (23,304.66)	$ (3,495.34)	86.96%	75.00%
11-430-000-0000-5487	FED GRANTS - MH-TCM CHILDREN	$ (357,000.00)	$ (40,213.86)	$ (347,493.13)	$ (9,506.87)	97.34%	75.00%
11-430-000-0000-5488	FED GRANTS - RULE 5	$ (20,000.00)	$ 339.43	$ 3,978.96	$ (23,978.96)	-19.89%	75.00%
11-430-000-0000-5490	FED GRANTS - VA/DD-TCM	$ (7,300.00)	$ -	$ (1,025.79)	$ (6,274.21)	14.05%	75.00%
11-430-000-0000-5499	FEDERAL GRANT SHARED REVENUE	$ (90,200.00)	$ -	$ (31,374.91)	$ (58,825.09)	34.78%	75.00%
11-430-000-0000-5501	FEES AND SERVICE CHARGES	$ (40,800.00)	$ (1,295.00)	$ 5,149.67	$ (45,949.67)	-12.62%	75.00%
11-430-000-0000-5503	FEE - PLAT DEDICATION FEES	$ (31,950.00)	$ (11,450.00)	$ (21,450.00)	$ (10,500.00)	67.14%	75.00%
11-430-000-0000-5504	FEES AND SERVICE CHARGES	$ (1,500.00)	$ -	$ -	$ (1,500.00)	0.00%	75.00%
11-430-000-0000-5505	FEE - NOTARY FILING FEE	$ (190,000.00)	$ (6,120.84)	$ (91,078.25)	$ (98,921.75)	47.94%	75.00%
11-430-000-0000-5528	INTRA COUNTY SERVICES	$ -	$ (80.89)	$ (881.95)	$ 881.95	0.00%	75.00%
11-430-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (499.00)	$ 499.00	0.00%	75.00%
11-430-000-0000-5830	MISCELLANEOUS REVENUE	$ -	$ -	$ (157.26)	$ 157.26	0.00%	75.00%
11-430-000-0000-5840	RECOVERY - MISC. ADMINISTRATIVE	$ (10,000.00)	$ (924.00)	$ (4,620.00)	$ (5,380.00)	46.20%	75.00%
11-430-000-0000-5841	ADM COLLECTION CHARGES	$ (5,000.00)	$ 12.66	$ (692.34)	$ (4,307.66)	13.85%	75.00%
11-430-000-0000-5862	RECOVERY - COMMUNITY GRANT	$ (100.00)	$ -	$ -	$ (100.00)	0.00%	75.00%
11-430-000-0000-5866	INTEREST	$ (4,200.00)	$ -	$ -	$ (4,200.00)	0.00%	75.00%
11-430-000-0000-5870	RECOVERY - IV-E	$ (200.00)	$ -	$ (618.64)	$ 418.64	309.32%	75.00%
11-430-000-0000-5875	RECOVERY - MA CLIENT SPENDDOWN	$ (16,100.00)	$ (708.38)	$ (14,620.66)	$ (1,479.34)	90.81%	75.00%
11-430-000-0000-5911	USE OF FUND BALANCE	$ (525,948.74)	$ -	$ -	$ (525,948.74)	0.00%	75.00%
Revenue Total		$ (23,404,861.74)	$ (442,546.41)	$ (14,693,734.84)	$ (8,711,126.90)	62.78%	75.00%
Expenditure							
11-430-000-0000-6010	COLLABORATIVE TRANSFERS	$ 400,000.00	$ (27.66)	$ 332,993.94	$ 67,006.06	83.25%	75.00%
11-430-000-0000-6030	PAYMENTS FOR RECIPIENTS-SS	$ 4,637,311.46	$ 463,729.98	$ 2,834,840.06	$ 1,802,471.40	61.13%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
11-430-000-0000-6040	PAYMENTS FOR RECIPIENTS-MA ACCESS	$ -	$ -	$ 1,470.00	$ (1,470.00)	0.00%	75.00%
11-430-000-0000-6101	FULL TIME PERSONNEL	$ 11,609,253.05	$ 766,046.63	$ 7,300,534.72	$ 4,308,718.33	62.89%	75.00%
11-430-000-0000-6103	PART TIME PERSONNEL	$ 164,600.88	$ 11,399.08	$ 102,918.58	$ 61,682.30	62.53%	75.00%
11-430-000-0000-6106	OVERTIME	$ -	$ 442.50	$ 10,502.29	$ (10,502.29)	0.00%	75.00%
11-430-000-0000-6108	ON CALL PAY	$ 32,000.00	$ 2,105.00	$ 23,110.00	$ 8,890.00	72.22%	75.00%
11-430-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 1,247.50	$ 23,925.24	$ (23,925.24)	0.00%	75.00%
11-430-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 6,697.27	$ 80,774.96	$ (80,774.96)	0.00%	75.00%
11-430-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 1,503.50	$ 9,563.73	$ (9,563.73)	0.00%	75.00%
11-430-000-0000-6121	COMPENSATORY LEAVE	$ -	$ 1,229.06	$ 10,658.33	$ (10,658.33)	0.00%	75.00%
11-430-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 109,322.86	$ 944,581.61	$ (944,581.61)	0.00%	75.00%
11-430-000-0000-6153	COUNTY SHARE INSURANCE	$ 2,408,258.56	$ 199,798.47	$ 1,793,930.76	$ 614,327.80	74.49%	75.00%
11-430-000-0000-6162	MEDICARE	$ 170,720.83	$ 12,565.22	$ 118,879.96	$ 51,840.87	69.63%	75.00%
11-430-000-0000-6163	PERA CONTRIBUTIONS	$ 883,039.09	$ 67,384.40	$ 634,406.08	$ 248,633.01	71.84%	75.00%
11-430-000-0000-6170	TUITION REIMBURSEMENT	$ -	$ 358.00	$ 2,000.00	$ (2,000.00)	0.00%	75.00%
11-430-000-0000-6175	SOCIAL SECURITY	$ 729,978.92	$ 53,725.80	$ 508,311.29	$ 221,667.63	69.63%	75.00%
11-430-000-0000-6203	TELEPHONE	$ 87,200.00	$ 7,248.11	$ 64,489.82	$ 22,710.18	73.96%	75.00%
11-430-000-0000-6205	POSTAGE	$ 23,440.00	$ 946.12	$ 8,411.16	$ 15,028.84	35.88%	75.00%
11-430-000-0000-6232	PRINTING/PHOTOCOPYING	$ 4,600.00	$ -	$ 2,465.42	$ 2,134.58	53.60%	75.00%
11-430-000-0000-6235	PUBLICATIONS & BROCHURES	$ 1,450.00	$ -	$ 422.78	$ 1,027.22	29.16%	75.00%
11-430-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 16,920.00	$ -	$ 6,773.45	$ 10,146.55	40.03%	75.00%
11-430-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 370,368.95	$ 6,312.00	$ 134,569.70	$ 235,799.25	36.33%	75.00%
11-430-000-0000-6261	PROFESSIONAL SERVICES	$ 1,500.00	$ 1,119.29	$ 5,237.43	$ (3,737.43)	349.16%	75.00%
11-430-000-0000-6264	LABOR NEGOTIATIONS	$ 4,060.00	$ -	$ -	$ 4,060.00	0.00%	75.00%
11-430-000-0000-6266	COLLECTION CHARGES	$ 2,500.00	$ 15.00	$ 1,496.00	$ 1,004.00	59.84%	75.00%
11-430-000-0000-6332	FLEET VEHICLE USAGE	$ 33,600.00	$ 899.15	$ 13,846.14	$ 19,753.86	41.21%	75.00%
11-430-000-0000-6333	TRAVEL REIMBURSEMENT	$ 43,800.00	$ 1,986.18	$ 17,612.36	$ 26,187.64	40.21%	75.00%
11-430-000-0000-6334	MEALS - TAXABLE	$ 3,150.00	$ 109.64	$ 1,267.91	$ 1,882.09	40.25%	75.00%
11-430-000-0000-6336	TASK FORCES	$ 200.00	$ -	$ 200.00	$ -	100.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
11-430-000-0000-6337 ADVISORY COMMITTEE	$ 900.00	$ 145.00	$ 464.00	$ 436.00	51.56%	75.00%
11-430-000-0000-6338 CONFERENCES & MEETINGS	$ 144,510.00	$ 9,426.84	$ 40,295.41	$ 104,214.59	27.88%	75.00%
11-430-000-0000-6339 ADMINISTRATIVE REVIEW PANEL	$ 500.00	$ -	$ 300.00	$ 200.00	60.00%	75.00%
11-430-000-0000-6342 RENT-COUNTY BUILDINGS	$ 645,000.00	$ 170,117.36	$ 549,771.60	$ 95,228.40	85.24%	75.00%
11-430-000-0000-6343 MACHINERY OR EQUIPMENT LEASES	$ 31,900.00	$ 1,362.45	$ 22,097.85	$ 9,802.15	69.27%	75.00%
11-430-000-0000-6353 LIABILITY INSURANCE	$ 94,600.00	$ -	$ 96,600.00	$ (2,000.00)	102.11%	75.00%
11-430-000-0000-6380 INTERGOVERNMENTAL EXPENSE	$ 362,740.00	$ 21,334.43	$ 207,905.10	$ 154,834.90	57.32%	75.00%
11-430-000-0000-6411 OPERATING SUPPLIES	$ 30,160.00	$ 1,244.83	$ 15,634.19	$ 14,525.81	51.84%	75.00%
11-430-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ 85,600.00	$ 3,169.48	$ 30,919.01	$ 54,680.99	36.12%	75.00%
11-430-000-0000-6485 SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ -	$ -	$ 7,756.92	$ (7,756.92)	0.00%	75.00%
11-430-000-0000-6490 SMALL FURNITURE	$ -	$ -	$ (289.88)	$ 289.88	0.00%	75.00%
11-430-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ -	$ 229.89	$ (229.89)	0.00%	75.00%
11-430-000-0000-6887 BAD DEBT EXPENSE	$ 381,000.00	$ -	$ 16,919.04	$ 364,080.96	4.44%	75.00%
Expenditure Total	$ 23,404,861.74	$ 1,922,963.49	$ 15,978,796.85	$ 7,426,064.89	68.27%	75.00%
430 - HHS SOCIAL SERVICES Total	**$ 0.00**	**$ 1,480,417.08**	**$ 1,285,062.01**	**$ (1,285,062.01)**	**0.00%**	**75.00%**
450 - PUBLIC HEALTH SERVICES						
Revenue						
11-450-000-0000-5001 PROPERTY TAXES - CURRENT	$ (2,371,388.00)	$ -	$ (1,335,686.07)	$ (1,035,701.93)	56.33%	75.00%
11-450-000-0000-5109 LIQUOR LICENSES	$ (18,157.00)	$ (75.00)	$ (12,757.99)	$ (5,399.01)	70.26%	75.00%
11-450-000-0000-5110 BEER LICENSES	$ (63.00)	$ -	$ -	$ (63.00)	0.00%	75.00%
11-450-000-0000-5117 TOBACCO LICENSE	$ (7,500.00)	$ (8,100.00)	$ (13,000.00)	$ 5,500.00	173.33%	75.00%
11-450-000-0000-5118 MISCELLANEOUS PERMITS	$ (500.00)	$ -	$ -	$ (500.00)	0.00%	75.00%
11-450-000-0000-5218 CANNABIS PREVENTION	$ (2,114.00)	$ (7,507.47)	$ (7,507.47)	$ 5,393.47	355.13%	75.00%
11-450-000-0000-5281 LOCAL COLLABORATIVE GRANTS	$ (26,900.00)	$ -	$ (25,318.45)	$ (1,581.55)	94.12%	75.00%
11-450-000-0000-5296 LOCAL GRANT	$ (1,084.13)	$ -	$ -	$ (1,084.13)	0.00%	75.00%
11-450-000-0000-5311 STATE GRT-FAMILY PLANNING GRANT	$ (205,655.00)	$ -	$ (187,664.68)	$ (17,990.32)	91.25%	75.00%
11-450-000-0000-5325 STATE GRT-CHILD & TEEN CK-UP	$ (108,809.00)	$ -	$ (71,597.64)	$ (37,211.36)	65.80%	75.00%
11-450-000-0000-5327 STATE GRANTS 2	$ (150,000.00)	$ -	$ -	$ (150,000.00)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
11-450-000-0000-5333	STATE GRT-MA SERVICES	$ (9,000.00)	$ (372.75)	$ (6,369.00)	$ (2,631.00)	70.77%	75.00%
11-450-000-0000-5353	STATE GRT-PUBLIC HEALTH SUBSIDY	$ (487,273.00)	$ -	$ (430,136.24)	$ (57,136.76)	88.27%	75.00%
11-450-000-0000-5363	STATE GRT-SHIP	$ (314,600.00)	$ (17,120.74)	$ (158,170.06)	$ (156,429.94)	50.28%	75.00%
11-450-000-0000-5370	STATE GRANT - CANNABIS & SUBSTANCE USE PREVENTION	$ -	$ -	$ (63,061.80)	$ 63,061.80	0.00%	75.00%
11-450-000-0000-5371	STATE GRANT - MNCHOICES	$ (64,600.00)	$ -	$ (30,787.00)	$ (33,813.00)	47.66%	75.00%
11-450-000-0000-5384	STATE GRT-EXPANDED HOME VISITING	$ (315,000.00)	$ -	$ -	$ (315,000.00)	0.00%	75.00%
11-450-000-0000-5399	STATE GRANT - MISCELLANEOUS	$ (368,922.28)	$ (1,089.94)	$ (238,103.86)	$ (130,818.42)	64.54%	75.00%
11-450-000-0000-5401	FEDERAL GRANTS - MISCELLANEOUS	$ (889,296.48)	$ -	$ (325,621.94)	$ (563,674.54)	36.62%	75.00%
11-450-000-0000-5411	FED GRANTS - FAMILY PLANNING SPECIAL PROJECT - FPSP	$ (88,138.00)	$ -	$ (59,577.94)	$ (28,560.06)	67.60%	75.00%
11-450-000-0000-5433	FED GRANTS - MA SERVICES	$ (9,000.00)	$ (950.47)	$ (9,031.92)	$ 31.92	100.35%	75.00%
11-450-000-0000-5454	FED GRANTS - MCH GRANT	$ (81,908.00)	$ -	$ (81,908.00)	$ -	100.00%	75.00%
11-450-000-0000-5460	FED GRANTS - CHILD AND TEEN CHECK-UP	$ (108,809.00)	$ -	$ (71,597.69)	$ (37,211.31)	65.80%	75.00%
11-450-000-0000-5471	FED GRANTS - MNCHOICES	$ (84,000.00)	$ -	$ (37,591.00)	$ (46,409.00)	44.75%	75.00%
11-450-000-0000-5480	FED GRANTS - WCFSC LCTS MA ADM	$ (14,100.00)	$ -	$ -	$ (14,100.00)	0.00%	75.00%
11-450-000-0000-5482	FED GRANTS - MNVFC	$ (14,700.00)	$ -	$ (4,900.00)	$ (9,800.00)	33.33%	75.00%
11-450-000-0000-5483	FED GRANTS - EMERGENCY PREPAREDNESS	$ (151,535.21)	$ -	$ (91,285.39)	$ (60,249.82)	60.24%	75.00%
11-450-000-0000-5484	FED GRANTS - HOME VISITING	$ (88,419.00)	$ -	$ (281,435.46)	$ 193,016.46	318.30%	75.00%
11-450-000-0000-5495	FED GRANTS - DRUG FREE COMMUNITY-FEDG-R	$ (125,000.00)	$ (47,992.91)	$ (133,684.13)	$ 8,684.13	106.95%	75.00%
11-450-000-0000-5496	FED GRANTS - OPIOID GRANT	$ (4.00)	$ -	$ -	$ (4.00)	0.00%	75.00%
11-450-000-0000-5499	FEDERAL GRANT SHARED REVENUE	$ (2,100.00)	$ -	$ (925.00)	$ (1,175.00)	44.05%	75.00%
11-450-000-0000-5501	FEES AND SERVICE CHARGES	$ (109,500.00)	$ (8,720.80)	$ (43,155.38)	$ (66,344.62)	39.41%	75.00%
11-450-000-0000-5511	FEE - AERIAL MAPPING	$ (29,000.00)	$ (1,550.00)	$ (12,150.00)	$ (16,850.00)	41.90%	75.00%
11-450-000-0000-5512	FEE - SALE OF AERIAL PHOTOS	$ (17,620.00)	$ (125.00)	$ (1,354.65)	$ (16,265.35)	7.69%	75.00%
11-450-000-0000-5524	FEE - PMAP SERVICES	$ (250,000.00)	$ (26,861.52)	$ (214,839.80)	$ (35,160.20)	85.94%	75.00%
11-450-000-0000-5528	INTRA COUNTY SERVICES	$ -	$ (3,645.16)	$ (49,048.03)	$ 49,048.03	0.00%	75.00%
11-450-000-0000-5602	FINES AND FORFEITS	$ -	$ (275.00)	$ (3,375.00)	$ 3,375.00	0.00%	75.00%
11-450-000-0000-5751	GIFTS AND CONTRIBUTIONS	$ (1,000.00)	$ -	$ (20.00)	$ (980.00)	2.00%	75.00%
11-450-000-0000-5753	CONTRIBUTIONS - WOW VAN	$ (240.00)	$ -	$ (200.00)	$ (40.00)	83.33%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
11-450-000-0000-5755	CONTRIBUTIONS - CAR SEATS	$ (6,000.00)	$ (5,010.00)	$ (5,581.00)	$ (419.00)	93.02%	75.00%
11-450-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (1,040.03)	$ 1,040.03	0.00%	75.00%
11-450-000-0000-5840	RECOVERY - MISC. ADMINISTRATIVE	$ (5,000.00)	$ (297.00)	$ (1,485.00)	$ (3,515.00)	29.70%	75.00%
11-450-000-0000-5866	INTEREST	$ -	$ -	$ (0.19)	$ 0.19	0.00%	75.00%
11-450-000-0000-5911	USE OF FUND BALANCE	$ 123,344.30	$ -	$ -	$ 123,344.30	0.00%	75.00%
Revenue Total		$ (6,403,590.80)	$ (129,693.76)	$ (4,009,967.81)	$ (2,393,622.99)	62.62%	75.00%
Expenditure							
11-450-000-0000-6035	PAYMENTS FOR RECIPIENTS-PH	$ 38,300.00	$ 605.07	$ 6,426.01	$ 31,873.99	16.78%	75.00%
11-450-000-0000-6101	FULL TIME PERSONNEL	$ 3,007,516.01	$ 176,580.15	$ 1,800,082.75	$ 1,207,433.26	59.85%	75.00%
11-450-000-0000-6103	PART TIME PERSONNEL	$ 483,075.00	$ 27,642.01	$ 264,327.60	$ 218,747.40	54.72%	75.00%
11-450-000-0000-6104	TEMPORARY PERSONNEL	$ 10,000.00	$ 60.00	$ 840.00	$ 9,160.00	8.40%	75.00%
11-450-000-0000-6106	OVERTIME	$ -	$ -	$ 682.38	$ (682.38)	0.00%	75.00%
11-450-000-0000-6116	DEFERRED COMPSENATION - CTY PORTION	$ -	$ 165.00	$ 7,991.00	$ (7,991.00)	0.00%	75.00%
11-450-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ 415.14	$ 24,359.58	$ (24,359.58)	0.00%	75.00%
11-450-000-0000-6120	EXTENDED SICK LEAVE	$ -	$ 2,502.64	$ 12,880.16	$ (12,880.16)	0.00%	75.00%
11-450-000-0000-6121	COMPENSATORY LEAVE	$ -	$ -	$ 3,712.37	$ (3,712.37)	0.00%	75.00%
11-450-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 28,599.29	$ 314,201.17	$ (314,201.17)	0.00%	75.00%
11-450-000-0000-6153	COUNTY SHARE INSURANCE	$ 679,640.65	$ 51,885.07	$ 470,033.06	$ 209,607.59	69.16%	75.00%
11-450-000-0000-6162	MEDICARE	$ 50,611.54	$ 3,283.33	$ 33,713.42	$ 16,898.12	66.61%	75.00%
11-450-000-0000-6163	PERA CONTRIBUTIONS	$ 261,797.20	$ 17,680.36	$ 178,850.50	$ 82,946.70	68.32%	75.00%
11-450-000-0000-6175	SOCIAL SECURITY	$ 216,419.79	$ 14,039.38	$ 144,156.15	$ 72,263.64	66.61%	75.00%
11-450-000-0000-6203	TELEPHONE	$ 22,900.48	$ 1,882.76	$ 16,934.74	$ 5,965.74	73.95%	75.00%
11-450-000-0000-6205	POSTAGE	$ 15,430.00	$ 1,794.79	$ 9,931.64	$ 5,498.36	64.37%	75.00%
11-450-000-0000-6232	PRINTING/PHOTOCOPYING	$ 8,169.92	$ -	$ 2,273.76	$ 5,896.16	27.83%	75.00%
11-450-000-0000-6235	PUBLICATIONS & BROCHURES	$ 400.00	$ 1,100.00	$ 10,816.64	$ (10,416.64)	2704.16%	75.00%
11-450-000-0000-6245	MEMBERSHIPS, DUES & FEES	$ 10,840.00	$ 170.00	$ 8,817.68	$ 2,022.32	81.34%	75.00%
11-450-000-0000-6260	SOFTWARE SYSTEMS SUPPORT	$ 200,178.50	$ 2,678.13	$ 80,835.04	$ 119,343.46	40.38%	75.00%
11-450-000-0000-6261	PROFESSIONAL SERVICES	$ 666,577.45	$ 7,031.89	$ 277,766.66	$ 388,810.79	41.67%	75.00%

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
11-450-000-0000-6264	LABOR NEGOTIATIONS	$ 1,120.00	$ -	$ -	$ 1,120.00	0.00%	75.00%
11-450-000-0000-6305	800MHZ MAINTENANCE EXPENSE	$ 1,260.00	$ -	$ 2,047.99	$ (787.99)	162.54%	75.00%
11-450-000-0000-6332	FLEET VEHICLE USAGE	$ 10,800.00	$ 107.45	$ 2,802.53	$ 7,997.47	25.95%	75.00%
11-450-000-0000-6333	TRAVEL REIMBURSEMENT	$ 32,269.03	$ 475.10	$ 23,378.23	$ 8,890.80	72.45%	75.00%
11-450-000-0000-6334	MEALS - TAXABLE	$ 300.00	$ -	$ 103.11	$ 196.89	34.37%	75.00%
11-450-000-0000-6336	TASK FORCES	$ 2,300.00	$ -	$ 1,650.00	$ 650.00	71.74%	75.00%
11-450-000-0000-6337	ADVISORY COMMITTEE	$ 200.00	$ 40.00	$ 178.00	$ 22.00	89.00%	75.00%
11-450-000-0000-6338	CONFERENCES & MEETINGS	$ 65,720.04	$ 1,151.91	$ 20,722.34	$ 44,997.70	31.53%	75.00%
11-450-000-0000-6342	RENT-COUNTY BUILDINGS	$ 207,300.00	$ 54,680.58	$ 176,712.30	$ 30,587.70	85.24%	75.00%
11-450-000-0000-6343	MACHINERY OR EQUIPMENT LEASES	$ 8,800.00	$ 375.84	$ 8,336.99	$ 463.01	94.74%	75.00%
11-450-000-0000-6353	LIABILITY INSURANCE	$ 27,000.00	$ -	$ 27,000.00	$ -	100.00%	75.00%
11-450-000-0000-6361	MN CARE TAX	$ 3,800.00	$ -	$ 3,185.19	$ 614.81	83.82%	75.00%
11-450-000-0000-6380	INTERGOVERNMENTAL EXPENSE	$ 100,060.00	$ 6,857.50	$ 73,737.64	$ 26,322.36	73.69%	75.00%
11-450-000-0000-6411	OPERATING SUPPLIES	$ 135,065.19	$ 5,472.54	$ 62,111.61	$ 72,953.58	45.99%	75.00%
11-450-000-0000-6417	OUTREACH SUPPLIES - C&TC	$ 5,700.00	$ -	$ 7,681.30	$ (1,981.30)	134.76%	75.00%
11-450-000-0000-6431	MEDICAL SUPPLIES	$ 26,700.00	$ -	$ 6,363.81	$ 20,336.19	23.83%	75.00%
11-450-000-0000-6452	VEHICLE MAINTENANCE	$ 700.00	$ -	$ -	$ 700.00	0.00%	75.00%
11-450-000-0000-6480	EQUIPMENT LESS THAN $5,000	$ 27,640.00	$ 7,407.84	$ 11,948.43	$ 15,691.57	43.23%	75.00%
11-450-000-0000-6485	SOFTWARE AND SYSTEM SUPPORT LESS THAN $50,000	$ 5,000.00	$ -	$ 7,139.84	$ (2,139.84)	142.80%	75.00%
11-450-000-0000-6490	SMALL FURNITURE	$ -	$ -	$ (95.27)	$ 95.27	0.00%	75.00%
11-450-000-0000-6620	CAPTIAL COMPUTER OR SOFTWARE PURCHASES	$ 70,000.00	$ -	$ 63,600.00	$ 6,400.00	90.86%	75.00%
11-450-000-0000-6801	MISCELLANEOUS EXPENSE	$ -	$ -	$ 151.24	$ (151.24)	0.00%	75.00%
Expenditure Total		$ 6,403,590.80	$ 414,683.77	$ 4,168,387.59	$ 2,235,203.21	65.09%	75.00%
450 - PUBLIC HEALTH SERVICES Total		**$ (0.00)**	**$ 284,990.01**	**$ 158,419.78**	**$ (158,419.78)**	**0.00%**	**75.00%**
480 - HUMAN SERVICES UNALLOCATED							
Revenue							
11-480-000-0000-5296	LOCAL GRANT	$ -	$ -	$ (3,000.00)	$ 3,000.00	0.00%	75.00%
11-480-000-0000-5751	GIFTS AND CONTRIBUTIONS	$ (10,000.00)	$ -	$ (5,300.00)	$ (4,700.00)	53.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue Total	$ (10,000.00)	$ -	$ (8,300.00)	$ (1,700.00)	83.00%	75.00%
Expenditure						
11-480-000-0000-6030 PAYMENTS FOR RECIPIENTS-SS	$ 10,000.00	$ -	$ 760.40	$ 9,239.60	7.60%	75.00%
Expenditure Total	$ 10,000.00	$ -	$ 760.40	$ 9,239.60	7.60%	75.00%
480 - HUMAN SERVICES UNALLOCATED Total	**$ -**	**$ -**	**$ (7,539.60)**	**$ 7,539.60**	**0.00%**	**75.00%**
11 Total	**$ 0.00**	**$ 2,233,073.79**	**$ 1,992,748.31**	**$ (1,992,748.31)**	**0.00%**	**75.00%**
12						
450 - PUBLIC HEALTH SERVICES						
Revenue						
12-450-000-0000-5830 MISCELLANEOUS REVENUE	$ (1,035,240.00)	$ -	$ (376,380.53)	$ (658,859.47)	36.36%	75.00%
12-450-000-0000-5911 USE OF FUND BALANCE	$ (63,000.00)	$ -	$ -	$ (63,000.00)	0.00%	75.00%
Revenue Total	$ (1,098,240.00)	$ -	$ (376,380.53)	$ (721,859.47)	34.27%	75.00%
Expenditure						
12-450-000-0000-6101 FULL TIME PERSONNEL	$ 33,550.00	$ -	$ -	$ 33,550.00	0.00%	75.00%
12-450-000-0000-6153 COUNTY SHARE INSURANCE	$ 5,368.00	$ -	$ -	$ 5,368.00	0.00%	75.00%
12-450-000-0000-6162 MEDICARE	$ 486.00	$ -	$ -	$ 486.00	0.00%	75.00%
12-450-000-0000-6163 PERA CONTRIBUTIONS	$ 2,516.00	$ -	$ -	$ 2,516.00	0.00%	75.00%
12-450-000-0000-6175 SOCIAL SECURITY	$ 2,080.00	$ -	$ -	$ 2,080.00	0.00%	75.00%
12-450-000-0000-6232 PRINTING/PHOTOCOPYING	$ 1,000.00	$ -	$ -	$ 1,000.00	0.00%	75.00%
12-450-000-0000-6261 PROFESSIONAL SERVICES	$ 985,040.00	$ -	$ 36,832.81	$ 948,207.19	3.74%	75.00%
12-450-000-0000-6336 TASK FORCES	$ 4,800.00	$ 200.00	$ 1,650.00	$ 3,150.00	34.38%	75.00%
12-450-000-0000-6380 INTERGOVERNMENTAL EXPENSE	$ 63,000.00	$ 3,619.17	$ 48,764.61	$ 14,235.39	77.40%	75.00%
12-450-000-0000-6411 OPERATING SUPPLIES	$ 400.00	$ -	$ -	$ 400.00	0.00%	75.00%
Expenditure Total	$ 1,098,240.00	$ 3,819.17	$ 87,247.42	$ 1,010,992.58	7.94%	75.00%
450 - PUBLIC HEALTH SERVICES Total	**$ -**	**$ 3,819.17**	**$ (289,133.11)**	**$ 289,133.11**	**0.00%**	**75.00%**
12 Total	**$ -**	**$ 3,819.17**	**$ (289,133.11)**	**$ 289,133.11**	**0.00%**	**75.00%**
20						
393 - SCORE						

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue							
20-393-000-0000-5001	PROPERTY TAXES - CURRENT	$ (40,150.00)	$ -	$ -	$ (40,150.00)	0.00%	75.00%
20-393-000-0000-5361	SCORE GRANT MONIES & CO MATCH	$ (436,000.00)	$ -	$ (218,109.00)	$ (217,891.00)	50.03%	75.00%
20-393-000-0000-5501	FEES AND SERVICE CHARGES	$ (135,000.00)	$ (7,052.75)	$ (98,716.51)	$ (36,283.49)	73.12%	75.00%
20-393-000-0000-5830	MISCELLANEOUS REVENUE	$ (109,000.00)	$ (145.00)	$ (360.00)	$ (108,640.00)	0.33%	75.00%
Revenue Total		$ (720,150.00)	$ (7,197.75)	$ (317,185.51)	$ (402,964.49)	44.04%	75.00%
Expenditure							
20-393-000-0000-6203	TELEPHONE	$ 6,250.00	$ 121.66	$ 2,631.10	$ 3,618.90	42.10%	75.00%
20-393-000-0000-6235	PUBLICATIONS & BROCHURES	$ 5,500.00	$ -	$ 1,281.29	$ 4,218.71	23.30%	75.00%
20-393-000-0000-6251	UTILITY SERVICES	$ 30,000.00	$ -	$ 3,592.81	$ 26,407.19	11.98%	75.00%
20-393-000-0000-6301	REPAIRS & MAINTENANCE	$ -	$ -	$ 255.57	$ (255.57)	0.00%	75.00%
20-393-000-0000-6359	SURCHARGES	$ -	$ 6.66	$ 178.19	$ (178.19)	0.00%	75.00%
20-393-000-0000-6380	INTERGOVERNMENTAL EXPENSE	$ -	$ 75,379.46	$ 229,598.82	$ (229,598.82)	0.00%	75.00%
20-393-000-0000-6382	FREIGHT ACCOUNTS	$ 3,500.00	$ -	$ 880.00	$ 2,620.00	25.14%	75.00%
20-393-000-0000-6451	FUEL - LUBE ETC	$ 1,400.00	$ -	$ -	$ 1,400.00	0.00%	75.00%
20-393-000-0000-6452	VEHICLE MAINTENANCE	$ -	$ -	$ 735.23	$ (735.23)	0.00%	75.00%
20-393-000-0000-6621	EQUIPMENT GREATER THAN $5,000	$ 41,200.00	$ -	$ -	$ 41,200.00	0.00%	75.00%
20-393-000-0000-6801	MISCELLANEOUS EXPENSE	$ 50,000.00	$ -	$ 3,758.86	$ 46,241.14	7.52%	75.00%
20-393-000-0000-6840	SCORE PROGRAMS	$ 161,300.00	$ 2,689.98	$ 85,088.04	$ 76,211.96	52.75%	75.00%
20-393-000-0000-6841	HOUSEHOLD HAZARDOUS WASTE	$ 100,000.00	$ 18,210.82	$ 74,215.15	$ 25,784.85	74.22%	75.00%
20-393-000-0000-6842	BOOT / SAFETY GEAR	$ 1,000.00	$ -	$ 259.90	$ 740.10	25.99%	75.00%
20-393-000-0000-6910	TRANSFER OUT	$ 310,000.00	$ -	$ -	$ 310,000.00	0.00%	75.00%
20-393-000-0000-6912	SAFETY PROGRAM	$ 10,000.00	$ -	$ -	$ 10,000.00	0.00%	75.00%
Expenditure Total		$ 720,150.00	$ 96,408.58	$ 402,474.96	$ 317,675.04	55.89%	75.00%
393 - SCORE Total		**$ -**	**$ 89,210.83**	**$ 85,289.45**	**$ (85,289.45)**	**0.00%**	**75.00%**
20 Total		**$ -**	**$ 89,210.83**	**$ 85,289.45**	**$ (85,289.45)**	**0.00%**	**75.00%**
34							
150 - LONG TERM STATEGRIC INFRASTRUCTURE PLAN							

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue						
34-150-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ -	$ (435,039.19)	$ 435,039.19	0.00%	75.00%
34-150-000-0000-5327 STATE GRANTS 2	$ -	$ (7,500.00)	$ (75,000.00)	$ 75,000.00	0.00%	75.00%
34-150-000-0000-5910 TRANSFERS IN	$ (2,676,365.00)	$ -	$ -	$ (2,676,365.00)	0.00%	75.00%
34-150-000-0000-5911 USE OF FUND BALANCE	$ (14,185,699.67)	$ -	$ -	$ (14,185,699.67)	0.00%	75.00%
Revenue Total	$ (16,862,064.67)	$ (7,500.00)	$ (510,039.19)	$ (16,352,025.48)	3.02%	75.00%
Expenditure						
34-150-000-0000-6261 PROFESSIONAL SERVICES	$ 2,596,447.00	$ 26,181.29	$ 49,158.50	$ 2,547,288.50	1.89%	75.00%
34-150-000-0000-6602 BUILDING CONSTRUCTION (NEW)	$ 14,908,417.67	$ 333,287.75	$ 4,983,871.41	$ 9,924,546.26	33.43%	75.00%
34-150-000-0000-6620 CAPTIAL COMPUTER OR SOFTWARE PURCHASES	$ (810,000.00)	$ -	$ -	$ (810,000.00)	0.00%	75.00%
34-150-000-0000-6633 VEHICLES PURCHASED	$ 92,200.00	$ -	$ -	$ 92,200.00	0.00%	75.00%
34-150-000-0000-6910 TRANSFER OUT	$ 75,000.00	$ -	$ 75,000.00	$ -	100.00%	75.00%
Expenditure Total	$ 16,862,064.67	$ 359,469.04	$ 5,108,029.91	$ 11,754,034.76	30.29%	75.00%
150 - LONG TERM STATEGRIC INFRASTRUCTURE PLAN Total	**$ (0.00)**	**$ 351,969.04**	**$ 4,597,990.72**	**$ (4,597,990.72)**	**0.00%**	**75.00%**
163 - ADMIN BUILDING						
Revenue						
34-163-000-0000-5911 USE OF FUND BALANCE	$ (1,967,866.85)	$ -	$ -	$ (1,967,866.85)	0.00%	75.00%
Revenue Total	$ (1,967,866.85)	$ -	$ -	$ (1,967,866.85)	0.00%	75.00%
Expenditure						
34-163-000-0000-6602 BUILDING CONSTRUCTION (NEW)	$ 84,872.85	$ -	$ -	$ 84,872.85	0.00%	75.00%
34-163-000-0000-6605 SITE IMPROVEMENTS	$ -	$ -	$ 84,872.85	$ (84,872.85)	0.00%	75.00%
34-163-000-0000-6910 TRANSFER OUT	$ 1,882,994.00	$ 1,882,993.72	$ 1,882,993.72	$ 0.28	100.00%	75.00%
Expenditure Total	$ 1,967,866.85	$ 1,882,993.72	$ 1,967,866.57	$ 0.28	100.00%	75.00%
163 - ADMIN BUILDING Total	**$ -**	**$ 1,882,993.72**	**$ 1,967,866.57**	**$ (1,967,866.57)**	**0.00%**	**75.00%**
165 - COMPLIANCE FUNDS						
Revenue						
34-165-000-0000-5526 COMPLIANCE FUND	$ -	$ (22,176.00)	$ (191,741.00)	$ 191,741.00	0.00%	75.00%
34-165-000-0000-5911 USE OF FUND BALANCE	$ (65,000.00)	$ -	$ -	$ (65,000.00)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue Total	$ (65,000.00)	$ (22,176.00)	$ (191,741.00)	$ 126,741.00	294.99%	75.00%
Expenditure						
34-165-000-0000-6261 PROFESSIONAL SERVICES	$ 65,000.00	$ -	$ -	$ 65,000.00	0.00%	75.00%
Expenditure Total	$ 65,000.00	$ -	$ -	$ 65,000.00	0.00%	75.00%
165 - COMPLIANCE FUNDS Total	**$ -**	**$ (22,176.00)**	**$ (191,741.00)**	**$ 191,741.00**	**0.00%**	**75.00%**
170 - CAPITAL TECHNOLOGY						
Revenue						
34-170-000-0000-5001 PROPERTY TAXES - CURRENT	$ (2,705,000.00)	$ -	$ (1,017,997.52)	$ (1,687,002.48)	37.63%	75.00%
34-170-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ (318,500.00)	$ -	$ -	$ (318,500.00)	0.00%	75.00%
34-170-000-0000-5910 TRANSFERS IN	$ -	$ -	$ (180,000.00)	$ 180,000.00	0.00%	75.00%
34-170-000-0000-5911 USE OF FUND BALANCE	$ (1,442,133.77)	$ -	$ -	$ (1,442,133.77)	0.00%	75.00%
Revenue Total	$ (4,465,633.77)	$ -	$ (1,197,997.52)	$ (3,267,636.25)	26.83%	75.00%
Expenditure						
34-170-000-0000-6260 SOFTWARE SYSTEMS SUPPORT	$ 147,555.03	$ -	$ 19,869.28	$ 127,685.75	13.47%	75.00%
34-170-000-0000-6261 PROFESSIONAL SERVICES	$ 872,685.74	$ -	$ 6,250.00	$ 866,435.74	0.72%	75.00%
34-170-000-0000-6480 EQUIPMENT LESS THAN $5,000	$ 218,829.00	$ -	$ 44,075.00	$ 174,754.00	20.14%	75.00%
34-170-000-0000-6602 BUILDING CONSTRUCTION (NEW)	$ 203,064.00	$ -	$ -	$ 203,064.00	0.00%	75.00%
34-170-000-0000-6620 CAPTIAL COMPUTER OR SOFTWARE PURCHASES	$ 3,023,500.00	$ -	$ -	$ 3,023,500.00	0.00%	75.00%
34-170-000-0000-6650 INFRASTRUCTURE	$ -	$ 5,579.00	$ 11,158.00	$ (11,158.00)	0.00%	75.00%
Expenditure Total	$ 4,465,633.77	$ 5,579.00	$ 81,352.28	$ 4,384,281.49	1.82%	75.00%
170 - CAPITAL TECHNOLOGY Total	**$ -**	**$ 5,579.00**	**$ (1,116,645.24)**	**$ 1,116,645.24**	**0.00%**	**75.00%**
34 Total	**$ -**	**$ 2,218,365.76**	**$ 5,257,471.05**	**$ (5,257,471.05)**	**0.00%**	**75.00%**
36						
836 - COURTHOUSE DEBT SERVICE						
Revenue						
36-836-000-0000-5001 PROPERTY TAXES - CURRENT	$ (9,796,428.00)	$ -	$ (5,274,699.03)	$ (4,521,728.97)	53.84%	75.00%
36-836-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (90.17)	$ 90.17	0.00%	75.00%
36-836-000-0000-5810 RENTS AND ROYALTIES	$ (350,004.00)	$ (29,167.00)	$ (262,503.00)	$ (87,501.00)	75.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
36-836-000-0000-5910 TRANSFERS IN	$ (1,882,994.00)	$ (1,882,993.72)	$ (1,882,993.72)	$ (0.28)	100.00%	75.00%
36-836-000-0000-5911 USE OF FUND BALANCE	$ (199,085.00)	$ -	$ -	$ (199,085.00)	0.00%	75.00%
Revenue Total	$ (12,228,511.00)	$ (1,912,160.72)	$ (7,420,285.92)	$ (4,808,225.08)	60.68%	75.00%
Expenditure						
36-836-000-0000-6701 BOND PAYMENTS	$ 7,515,000.00	$ -	$ -	$ 7,515,000.00	0.00%	75.00%
36-836-000-0000-6702 INTEREST DUE-BONDS	$ 4,131,201.00	$ -	$ 2,062,055.48	$ 2,069,145.52	49.91%	75.00%
36-836-000-0000-6715 BOND ISSUING EXPENSES	$ 582,310.00	$ -	$ 3,475.00	$ 578,835.00	0.60%	75.00%
Expenditure Total	$ 12,228,511.00	$ -	$ 2,065,530.48	$ 10,162,980.52	16.89%	75.00%
836 - COURTHOUSE DEBT SERVICE Total	**$ -**	**$ (1,912,160.72)**	**$ (5,354,755.44)**	**$ 5,354,755.44**	**0.00%**	**75.00%**
861 - SEWER SUBORDINATE DISTRICT						
Revenue						
36-861-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (1,513.90)	$ 1,513.90	0.00%	75.00%
36-861-000-0000-5911 USE OF FUND BALANCE	$ (7,968.20)	$ -	$ -	$ (7,968.20)	0.00%	75.00%
Revenue Total	$ (7,968.20)	$ -	$ (1,513.90)	$ (6,454.30)	19.00%	75.00%
Expenditure						
36-861-000-0000-6261 PROFESSIONAL SERVICES	$ 7,968.20	$ -	$ (7,968.20)	$ 7,968.20	-100.00%	75.00%
Expenditure Total	$ 7,968.20	$ -	$ (7,968.20)	$ 7,968.20	-100.00%	75.00%
861 - SEWER SUBORDINATE DISTRICT Total	**$ -**	**$ -**	**$ (9,482.10)**	**$ 1,513.90**	**0.00%**	**75.00%**
36 Total	**$ -**	**$ (1,912,160.72)**	**$ (5,364,237.54)**	**$ 5,356,269.34**	**0.00%**	**75.00%**
41						
610 - GENERAL DITCH						
Expenditure						
41-610-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 4,306.70	$ (4,306.70)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 4,306.70	$ (4,306.70)	0.00%	75.00%
610 - GENERAL DITCH Total	**$ -**	**$ -**	**$ 4,306.70**	**$ (4,306.70)**	**0.00%**	**75.00%**
658 - COUNTY DITCH NO 10						
Revenue						
41-658-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (58,483.03)	$ 58,483.03	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue Total	$ -	$ -	$ (58,483.03)	$ 58,483.03	0.00%	75.00%
Expenditure						
41-658-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 800.00	$ (800.00)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 800.00	$ (800.00)	0.00%	75.00%
658 - COUNTY DITCH NO 10 Total	**$ -**	**$ -**	**$ (57,683.03)**	**$ 57,683.03**	**0.00%**	**75.00%**
659 - COUNTY DITCH NO 12						
Expenditure						
41-659-000-0000-6205 POSTAGE	$ -	$ -	$ 15.41	$ (15.41)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 15.41	$ (15.41)	0.00%	75.00%
659 - COUNTY DITCH NO 12 Total	**$ -**	**$ -**	**$ 15.41**	**$ (15.41)**	**0.00%**	**75.00%**
660 - COUNTY DITCH NO 13						
Revenue						
41-660-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (1,967.65)	$ 1,967.65	0.00%	75.00%
Revenue Total	$ -	$ -	$ (1,967.65)	$ 1,967.65	0.00%	75.00%
Expenditure						
41-660-000-0000-6205 POSTAGE	$ -	$ -	$ 13.32	$ (13.32)	0.00%	75.00%
41-660-000-0000-6606 PERMANENT ROW LAND ACQUISITION	$ -	$ -	$ 923.00	$ (923.00)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 936.32	$ (936.32)	0.00%	75.00%
660 - COUNTY DITCH NO 13 Total	**$ -**	**$ -**	**$ (1,031.33)**	**$ 1,031.33**	**0.00%**	**75.00%**
663 - COUNTY DITCH NO 16						
Revenue						
41-663-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (2,339.05)	$ 2,339.05	0.00%	75.00%
Revenue Total	$ -	$ -	$ (2,339.05)	$ 2,339.05	0.00%	75.00%
663 - COUNTY DITCH NO 16 Total	**$ -**	**$ -**	**$ (2,339.05)**	**$ 2,339.05**	**0.00%**	**75.00%**
666 - COUNTY DITCH NO 19						
Expenditure						
41-666-000-0000-6205 POSTAGE	$ -	$ -	$ 191.59	$ (191.59)	0.00%	75.00%
41-666-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 26.70	$ 30,788.78	$ (30,788.78)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure Total	$ -	$ 26.70	$ 30,980.37	$ (30,980.37)	0.00%	75.00%
666 - COUNTY DITCH NO 19 Total	**$ -**	**$ 26.70**	**$ 30,980.37**	**$ (30,980.37)**	**0.00%**	**75.00%**
667 - COUNTY DITCH NO 20						
Revenue						
41-667-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (2,238.82)	$ 2,238.82	0.00%	75.00%
Revenue Total	$ -	$ -	$ (2,238.82)	$ 2,238.82	0.00%	75.00%
667 - COUNTY DITCH NO 20 Total	**$ -**	**$ -**	**$ (2,238.82)**	**$ 2,238.82**	**0.00%**	**75.00%**
669 - COUNTY DITCH NO 22						
Revenue						
41-669-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (3,269.92)	$ 3,269.92	0.00%	75.00%
Revenue Total	$ -	$ -	$ (3,269.92)	$ 3,269.92	0.00%	75.00%
669 - COUNTY DITCH NO 22 Total	**$ -**	**$ -**	**$ (3,269.92)**	**$ 3,269.92**	**0.00%**	**75.00%**
670 - COUNTY DITCH NO 23						
Expenditure						
41-670-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 177.75	$ 13,746.55	$ (13,746.55)	0.00%	75.00%
Expenditure Total	$ -	$ 177.75	$ 13,746.55	$ (13,746.55)	0.00%	75.00%
670 - COUNTY DITCH NO 23 Total	**$ -**	**$ 177.75**	**$ 13,746.55**	**$ (13,746.55)**	**0.00%**	**75.00%**
671 - COUNTY DITCH NO 24						
Revenue						
41-671-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (0.83)	$ 0.83	0.00%	75.00%
Revenue Total	$ -	$ -	$ (0.83)	$ 0.83	0.00%	75.00%
671 - COUNTY DITCH NO 24 Total	**$ -**	**$ -**	**$ (0.83)**	**$ 0.83**	**0.00%**	**75.00%**
676 - COUNTY DITCH NO 30						
Expenditure						
41-676-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 7,028.50	$ (7,028.50)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 7,028.50	$ (7,028.50)	0.00%	75.00%
676 - COUNTY DITCH NO 30 Total	**$ -**	**$ -**	**$ 7,028.50**	**$ (7,028.50)**	**0.00%**	**75.00%**
677 - COUNTY DITCH NO 31						

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue						
41-677-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (200,630.11)	$ 200,630.11	0.00%	75.00%
Revenue Total	$ -	$ -	$ (200,630.11)	$ 200,630.11	0.00%	75.00%
Expenditure						
41-677-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 17,920.00	$ (17,920.00)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 17,920.00	$ (17,920.00)	0.00%	75.00%
677 - COUNTY DITCH NO 31 Total	**$ -**	**$ -**	**$ (182,710.11)**	**$ 182,710.11**	**0.00%**	**75.00%**
678 - COUNTY DITCH NO 33						
Expenditure						
41-678-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 3,842.16	$ 100,386.84	$ (100,386.84)	0.00%	75.00%
Expenditure Total	$ -	$ 3,842.16	$ 100,386.84	$ (100,386.84)	0.00%	75.00%
678 - COUNTY DITCH NO 33 Total	**$ -**	**$ 3,842.16**	**$ 100,386.84**	**$ (100,386.84)**	**0.00%**	**75.00%**
681 - COUNTY DITCH NO 38						
Expenditure						
41-681-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 11,013.30	$ 253,580.50	$ (253,580.50)	0.00%	75.00%
Expenditure Total	$ -	$ 11,013.30	$ 253,580.50	$ (253,580.50)	0.00%	75.00%
681 - COUNTY DITCH NO 38 Total	**$ -**	**$ 11,013.30**	**$ 253,580.50**	**$ (253,580.50)**	**0.00%**	**75.00%**
682 - COUNTY DITCH NO 39						
Revenue						
41-682-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (58.94)	$ 58.94	0.00%	75.00%
Revenue Total	$ -	$ -	$ (58.94)	$ 58.94	0.00%	75.00%
682 - COUNTY DITCH NO 39 Total	**$ -**	**$ -**	**$ (58.94)**	**$ 58.94**	**0.00%**	**75.00%**
684 - COUNTY DITCH NO 41						
Expenditure						
41-684-000-0000-6205 POSTAGE	$ -	$ -	$ 4.88	$ (4.88)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 4.88	$ (4.88)	0.00%	75.00%
684 - COUNTY DITCH NO 41 Total	**$ -**	**$ -**	**$ 4.88**	**$ (4.88)**	**0.00%**	**75.00%**
686 - JOINT DITCH NO 3						

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure						
41-686-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 529.10	$ (529.10)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 529.10	$ (529.10)	0.00%	75.00%
686 - JOINT DITCH NO 3 Total	**$ -**	**$ -**	**$ 529.10**	**$ (529.10)**	**0.00%**	**75.00%**
687 - JOINT DITCH NO 4						
Revenue						
41-687-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ 39.76	$ (39.76)	0.00%	75.00%
Revenue Total	$ -	$ -	$ 39.76	$ (39.76)	0.00%	75.00%
Expenditure						
41-687-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 0.99	$ (0.99)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 0.99	$ (0.99)	0.00%	75.00%
687 - JOINT DITCH NO 4 Total	**$ -**	**$ -**	**$ 40.75**	**$ (40.75)**	**0.00%**	**75.00%**
688 - JOINT DITCH NO 11						
Expenditure						
41-688-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 4,035.95	$ (4,035.95)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 4,035.95	$ (4,035.95)	0.00%	75.00%
688 - JOINT DITCH NO 11 Total	**$ -**	**$ -**	**$ 4,035.95**	**$ (4,035.95)**	**0.00%**	**75.00%**
689 - JOINT DITCH NO 14						
Revenue						
41-689-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (6,768.80)	$ 6,768.80	0.00%	75.00%
Revenue Total	$ -	$ -	$ (6,768.80)	$ 6,768.80	0.00%	75.00%
Expenditure						
41-689-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 12,790.95	$ (12,790.95)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 12,790.95	$ (12,790.95)	0.00%	75.00%
689 - JOINT DITCH NO 14 Total	**$ -**	**$ -**	**$ 6,022.15**	**$ (6,022.15)**	**0.00%**	**75.00%**
692 - JOINT DITCH NO 15						
Revenue						
41-692-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (202.68)	$ 202.68	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
41-692-000-0000-5801 REFUNDS AND REIMBURSEMENTS	$ -	$ -	$ (0.20)	$ 0.20	0.00%	75.00%
Revenue Total	$ -	$ -	$ (202.88)	$ 202.88	0.00%	75.00%
Expenditure						
41-692-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 76.74	$ (76.74)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 76.74	$ (76.74)	0.00%	75.00%
692 - JOINT DITCH NO 15 Total	**$ -**	**$ -**	**$ (126.14)**	**$ 126.14**	**0.00%**	**75.00%**
693 - COUNTY DITCH NO 36						
Revenue						
41-693-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (2,242.44)	$ 2,242.44	0.00%	75.00%
Revenue Total	$ -	$ -	$ (2,242.44)	$ 2,242.44	0.00%	75.00%
693 - COUNTY DITCH NO 36 Total	**$ -**	**$ -**	**$ (2,242.44)**	**$ 2,242.44**	**0.00%**	**75.00%**
695 - JOINT DITCH NO 35						
Expenditure						
41-695-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 1.98	$ (1.98)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 1.98	$ (1.98)	0.00%	75.00%
695 - JOINT DITCH NO 35 Total	**$ -**	**$ -**	**$ 1.98**	**$ (1.98)**	**0.00%**	**75.00%**
696 - JOINT DITCH NO 111						
Expenditure						
41-696-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 10,063.51	$ (10,063.51)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 10,063.51	$ (10,063.51)	0.00%	75.00%
696 - JOINT DITCH NO 111 Total	**$ -**	**$ -**	**$ 10,063.51**	**$ (10,063.51)**	**0.00%**	**75.00%**
41 Total	**$ -**	**$ 15,059.91**	**$ 179,042.58**	**$ (179,042.58)**	**0.00%**	**75.00%**
70						
840 - FORFEIT TAXES						
Revenue						
70-840-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (1,997.92)	$ 1,997.92	0.00%	75.00%
Revenue Total	$ -	$ -	$ (1,997.92)	$ 1,997.92	0.00%	75.00%
Expenditure						

WRIGHT COUNTY
MINNESOTA

		AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
70-840-000-0000-6859	MISCELLANEOUS EXPENSES	$ -	$ -	$ 5,946.00	$ (5,946.00)	0.00%	75.00%
Expenditure Total		$ -	$ -	$ 5,946.00	$ (5,946.00)	0.00%	75.00%
840 - FORFEIT TAXES Total		**$ -**	**$ -**	**$ 3,948.08**	**$ (3,948.08)**	**0.00%**	**75.00%**
70 Total		**$ -**	**$ -**	**$ 3,948.08**	**$ (3,948.08)**	**0.00%**	**75.00%**
71							
505 - HISTORIAN							
Revenue							
71-505-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ (21,824.70)	$ (204,863.23)	$ 204,863.23	0.00%	75.00%
Revenue Total		$ -	$ (21,824.70)	$ (204,863.23)	$ 204,863.23	0.00%	75.00%
Expenditure							
71-505-000-0000-6101	FULL TIME PERSONNEL	$ -	$ 11,939.58	$ 107,312.82	$ (107,312.82)	0.00%	75.00%
71-505-000-0000-6104	TEMPORARY PERSONNEL	$ -	$ 2,792.40	$ 25,005.93	$ (25,005.93)	0.00%	75.00%
71-505-000-0000-6119	FLOATING HOLIDAY 2	$ -	$ -	$ 634.40	$ (634.40)	0.00%	75.00%
71-505-000-0000-6121	COMPENSATORY LEAVE	$ -	$ -	$ 2,640.91	$ (2,640.91)	0.00%	75.00%
71-505-000-0000-6123	PAID TIME OFF LEAVE	$ -	$ 1,055.62	$ 12,758.75	$ (12,758.75)	0.00%	75.00%
71-505-000-0000-6153	COUNTY SHARE INSURANCE	$ -	$ 4,039.91	$ 36,359.19	$ (36,359.19)	0.00%	75.00%
71-505-000-0000-6162	MEDICARE	$ -	$ 221.43	$ 2,083.62	$ (2,083.62)	0.00%	75.00%
71-505-000-0000-6163	PERA CONTRIBUTIONS	$ -	$ 1,184.07	$ 11,126.46	$ (11,126.46)	0.00%	75.00%
71-505-000-0000-6175	SOCIAL SECURITY	$ -	$ 946.73	$ 8,909.19	$ (8,909.19)	0.00%	75.00%
71-505-000-0000-6203	TELEPHONE	$ -	$ -	$ 192.64	$ (192.64)	0.00%	75.00%
71-505-000-0000-6261	PROFESSIONAL SERVICES	$ -	$ 13.00	$ 118.65	$ (118.65)	0.00%	75.00%
Expenditure Total		$ -	$ 22,192.74	$ 207,142.56	$ (207,142.56)	0.00%	75.00%
505 - HISTORIAN Total		**$ -**	**$ 368.04**	**$ 2,279.33**	**$ (2,279.33)**	**0.00%**	**75.00%**
71 Total		**$ -**	**$ 368.04**	**$ 2,279.33**	**$ (2,279.33)**	**0.00%**	**75.00%**
72							
605 - SOIL & WATER							
Revenue							
72-605-000-0000-5801	REFUNDS AND REIMBURSEMENTS	$ -	$ (81,492.40)	$ (752,857.82)	$ 752,857.82	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue Total	$ -	$ (81,492.40)	$ (752,857.82)	$ 752,857.82	0.00%	75.00%
Expenditure						
72-605-000-0000-6101 FULL TIME PERSONNEL	$ -	$ 46,688.61	$ 454,827.29	$ (454,827.29)	0.00%	75.00%
72-605-000-0000-6104 TEMPORARY PERSONNEL	$ -	$ 5,469.00	$ 38,327.00	$ (38,327.00)	0.00%	75.00%
72-605-000-0000-6106 OVERTIME	$ -	$ -	$ 1,376.64	$ (1,376.64)	0.00%	75.00%
72-605-000-0000-6119 FLOATING HOLIDAY 2	$ -	$ -	$ 5,158.00	$ (5,158.00)	0.00%	75.00%
72-605-000-0000-6121 COMPENSATORY LEAVE	$ -	$ 671.68	$ 6,986.26	$ (6,986.26)	0.00%	75.00%
72-605-000-0000-6123 PAID TIME OFF LEAVE	$ -	$ 6,479.74	$ 43,388.70	$ (43,388.70)	0.00%	75.00%
72-605-000-0000-6153 COUNTY SHARE INSURANCE	$ -	$ 15,376.07	$ 130,890.87	$ (130,890.87)	0.00%	75.00%
72-605-000-0000-6162 MEDICARE	$ -	$ 804.69	$ 7,491.27	$ (7,491.27)	0.00%	75.00%
72-605-000-0000-6163 PERA CONTRIBUTIONS	$ -	$ 4,109.18	$ 38,417.69	$ (38,417.69)	0.00%	75.00%
72-605-000-0000-6175 SOCIAL SECURITY	$ -	$ 3,440.74	$ 32,031.59	$ (32,031.59)	0.00%	75.00%
72-605-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 307.50	$ 2,771.44	$ (2,771.44)	0.00%	75.00%
Expenditure Total	$ -	$ 83,347.21	$ 761,666.75	$ (761,666.75)	0.00%	75.00%
605 - SOIL & WATER Total	**$ -**	**$ 1,854.81**	**$ 8,808.93**	**$ (8,808.93)**	**0.00%**	**75.00%**
72 Total	**$ -**	**$ 1,854.81**	**$ 8,808.93**	**$ (8,808.93)**	**0.00%**	**75.00%**
73						
845 - PULASKI LAKE IMPROVEMENT DISTRICT						
Revenue						
73-845-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ -	$ (77,341.48)	$ 77,341.48	0.00%	75.00%
73-845-000-0000-5911 USE OF FUND BALANCE	$ (146,200.00)	$ -	$ -	$ (146,200.00)	0.00%	75.00%
Revenue Total	$ (146,200.00)	$ -	$ (77,341.48)	$ (68,858.52)	52.90%	75.00%
Expenditure						
73-845-000-0000-6261 PROFESSIONAL SERVICES	$ 146,200.00	$ 157.00	$ 1,413.00	$ 144,787.00	0.97%	75.00%
73-845-000-0000-6411 OPERATING SUPPLIES	$ -	$ 7,785.18	$ 105,272.23	$ (105,272.23)	0.00%	75.00%
Expenditure Total	$ 146,200.00	$ 7,942.18	$ 106,685.23	$ 39,514.77	72.97%	75.00%
845 - PULASKI LAKE IMPROVEMENT DISTRICT Total	**$ -**	**$ 7,942.18**	**$ 29,343.75**	**$ (29,343.75)**	**0.00%**	**75.00%**
846 - LAKE CHARLOTTE LID						

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue						
73-846-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (26,114.22)	$ 26,114.22	0.00%	75.00%
Revenue Total	$ -	$ -	$ (26,114.22)	$ 26,114.22	0.00%	75.00%
Expenditure						
73-846-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 30.90	$ (30.90)	0.00%	75.00%
73-846-000-0000-6353 LIABILITY INSURANCE	$ -	$ -	$ 1,669.00	$ (1,669.00)	0.00%	75.00%
73-846-000-0000-6859 MISCELLANEOUS EXPENSES	$ -	$ -	$ 5,237.06	$ (5,237.06)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 6,936.96	$ (6,936.96)	0.00%	75.00%
846 - LAKE CHARLOTTE LID Total	**$ -**	**$ -**	**$ (19,177.26)**	**$ 19,177.26**	**0.00%**	**75.00%**
847 - MINK-SOMMERS LID						
Revenue						
73-847-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ -	$ (16,222.09)	$ 16,222.09	0.00%	75.00%
73-847-000-0000-5911 USE OF FUND BALANCE	$ (30,000.00)	$ -	$ -	$ (30,000.00)	0.00%	75.00%
Revenue Total	$ (30,000.00)	$ -	$ (16,222.09)	$ (13,777.91)	54.07%	75.00%
Expenditure						
73-847-000-0000-6235 PUBLICATIONS & BROCHURES	$ -	$ -	$ 11.20	$ (11.20)	0.00%	75.00%
73-847-000-0000-6251 UTILITY SERVICES	$ -	$ 54.00	$ 261.00	$ (261.00)	0.00%	75.00%
73-847-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 157.00	$ 16,783.73	$ (16,783.73)	0.00%	75.00%
73-847-000-0000-6263 RANDOM DRUG TESTING	$ 30,000.00	$ -	$ -	$ 30,000.00	0.00%	75.00%
73-847-000-0000-6342 RENT-COUNTY BUILDINGS	$ -	$ 134.00	$ 1,428.00	$ (1,428.00)	0.00%	75.00%
73-847-000-0000-6353 LIABILITY INSURANCE	$ -	$ 14.00	$ 1,761.00	$ (1,761.00)	0.00%	75.00%
73-847-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ -	$ 175.60	$ (175.60)	0.00%	75.00%
73-847-000-0000-6804 STAFF TRAINING	$ -	$ -	$ 159.81	$ (159.81)	0.00%	75.00%
Expenditure Total	$ 30,000.00	$ 359.00	$ 20,580.34	$ 9,419.66	68.60%	75.00%
847 - MINK-SOMMERS LID Total	**$ -**	**$ 359.00**	**$ 4,358.25**	**$ (4,358.25)**	**0.00%**	**75.00%**
73 Total	**$ -**	**$ 8,301.18**	**$ 14,524.74**	**$ (14,524.74)**	**0.00%**	**75.00%**
74						
844 - CLEARWATER RIVER WATERSHED DISTRICT						

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue						
74-844-000-0000-5020 SPECIAL ASSESSMENTS	$ -	$ -	$ (40.16)	$ 40.16	0.00%	75.00%
Revenue Total	$ -	$ -	$ (40.16)	$ 40.16	0.00%	75.00%
844 - CLEARWATER RIVER WATERSHED DISTRICT Total	**$ -**	**$ -**	**$ (40.16)**	**$ 40.16**	**0.00%**	**75.00%**
74 Total	**$ -**	**$ -**	**$ (40.16)**	**$ 40.16**	**0.00%**	**75.00%**
76						
076 - HWY 55 CORRIDOR						
Revenue						
76-076-000-0000-5751 GIFTS AND CONTRIBUTIONS	$ -	$ -	$ (23,350.00)	$ 23,350.00	0.00%	75.00%
Revenue Total	$ -	$ -	$ (23,350.00)	$ 23,350.00	0.00%	75.00%
Expenditure						
76-076-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 14,328.16	$ (14,328.16)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 14,328.16	$ (14,328.16)	0.00%	75.00%
076 - HWY 55 CORRIDOR Total	**$ -**	**$ -**	**$ (9,021.84)**	**$ 9,021.84**	**0.00%**	**75.00%**
76 Total	**$ -**	**$ -**	**$ (9,021.84)**	**$ 9,021.84**	**0.00%**	**75.00%**
77						
420 - FINANCIAL SERVICE						
Revenue						
77-420-000-0000-5860 RECOVERY - INCOME MAINTENANCE GRANTS	$ -	$ (95,026.50)	$ (1,495,872.56)	$ 1,495,872.56	0.00%	75.00%
Revenue Total	$ -	$ (95,026.50)	$ (1,495,872.56)	$ 1,495,872.56	0.00%	75.00%
Expenditure						
77-420-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ 215,078.02	$ 770,832.92	$ (770,832.92)	0.00%	75.00%
77-420-000-0000-6887 BAD DEBT EXPENSE	$ -	$ -	$ 8,767.65	$ (8,767.65)	0.00%	75.00%
Expenditure Total	$ -	$ 215,078.02	$ 779,600.57	$ (779,600.57)	0.00%	75.00%
420 - FINANCIAL SERVICE Total	**$ -**	**$ 120,051.52**	**$ (716,271.99)**	**$ 716,271.99**	**0.00%**	**75.00%**
77 Total	**$ -**	**$ 120,051.52**	**$ (716,271.99)**	**$ 716,271.99**	**0.00%**	**75.00%**
78						
411 - WCFSC - LCTS 10% ADMIN ALLOCATION						

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Revenue						
78-411-000-0000-5480 FED GRANTS - WCFSC LCTS MA ADM	$ -	$ -	$ (20,025.74)	$ 20,025.74	0.00%	75.00%
78-411-000-0000-5481 FED GRANTS - WCFSC LCTS IV-E ADM	$ -	$ -	$ (8,441.77)	$ 8,441.77	0.00%	75.00%
Revenue Total	$ -	$ -	$ (28,467.51)	$ 28,467.51	0.00%	75.00%
Expenditure						
78-411-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ 1,650.00	$ 8,250.00	$ (8,250.00)	0.00%	75.00%
Expenditure Total	$ -	$ 1,650.00	$ 8,250.00	$ (8,250.00)	0.00%	75.00%
411 - WCFSC - LCTS 10% ADMIN ALLOCATION Total	**$ -**	**$ 1,650.00**	**$ (20,217.51)**	**$ 20,217.51**	**0.00%**	**75.00%**
413 - WCFSC - LCTS 88% ALLOCATION						
Revenue						
78-413-000-0000-5480 FED GRANTS - WCFSC LCTS MA ADM	$ -	$ -	$ (203,392.91)	$ 203,392.91	0.00%	75.00%
78-413-000-0000-5481 FED GRANTS - WCFSC LCTS IV-E ADM	$ -	$ 27.66	$ (94,678.47)	$ 94,678.47	0.00%	75.00%
Revenue Total	$ -	$ 27.66	$ (298,071.38)	$ 298,071.38	0.00%	75.00%
Expenditure						
78-413-000-0000-6005 WCFSC-FAMILY FUNCTIONING	$ -	$ -	$ 32,143.42	$ (32,143.42)	0.00%	75.00%
78-413-000-0000-6007 WCFSC-ORGAN.,COMMUNITY,SYSTEMIC CHANGE	$ -	$ 7,862.48	$ 258,131.92	$ (258,131.92)	0.00%	75.00%
Expenditure Total	$ -	$ 7,862.48	$ 290,275.34	$ (290,275.34)	0.00%	75.00%
413 - WCFSC - LCTS 88% ALLOCATION Total	**$ -**	**$ 7,890.14**	**$ (7,796.04)**	**$ 7,796.04**	**0.00%**	**75.00%**
416 - WCFSC - LCTS 10% SPECIAL PROJECT						
Revenue						
78-416-000-0000-5480 FED GRANTS - WCFSC LCTS MA ADM	$ -	$ -	$ (4,559.56)	$ 4,559.56	0.00%	75.00%
78-416-000-0000-5481 FED GRANTS - WCFSC LCTS IV-E ADM	$ -	$ -	$ (1,895.49)	$ 1,895.49	0.00%	75.00%
Revenue Total	$ -	$ -	$ (6,455.05)	$ 6,455.05	0.00%	75.00%
416 - WCFSC - LCTS 10% SPECIAL PROJECT Total	**$ -**	**$ -**	**$ (6,455.05)**	**$ 6,455.05**	**0.00%**	**75.00%**
78 Total	**$ -**	**$ 9,540.14**	**$ (34,468.60)**	**$ 34,468.60**	**0.00%**	**75.00%**
79						
890 - CAFETERIA ACCOUNT						
Revenue						

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
79-890-000-0000-5866 INTEREST	$ -	$ (2.61)	$ (15.73)	$ 15.73	0.00%	75.00%
Revenue Total	$ -	$ (2.61)	$ (15.73)	$ 15.73	0.00%	75.00%
Expenditure						
79-890-000-0000-6350 BANKING FEES & CHARGES	$ -	$ 65.00	$ 755.75	$ (755.75)	0.00%	75.00%
Expenditure Total	$ -	$ 65.00	$ 755.75	$ (755.75)	0.00%	75.00%
890 - CAFETERIA ACCOUNT Total	**$ -**	**$ 62.39**	**$ 740.02**	**$ (740.02)**	**0.00%**	**75.00%**
79 Total	**$ -**	**$ 62.39**	**$ 740.02**	**$ (740.02)**	**0.00%**	**75.00%**
81						
830 - TAXES & PENALTIES						
Revenue						
81-830-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ (8,600,113.93)	$ (184,340,615.87)	$ 184,340,615.87	0.00%	75.00%
81-830-000-0000-5271 STATE PAYMENTS IN LIEU-NATURAL RESOURCES	$ -	$ (17.35)	$ (343,634.31)	$ 343,634.31	0.00%	75.00%
81-830-000-0000-5837 FREIGHT CHARGE	$ -	$ -	$ (1,745,554.55)	$ 1,745,554.55	0.00%	75.00%
Revenue Total	$ -	$ (8,600,131.28)	$ (186,429,804.73)	$ 186,429,804.73	0.00%	75.00%
Expenditure						
81-830-000-0000-6902 PROPERTY TAX PAYMENTS/ABATEMENTS	$ -	$ -	$ 173,411,305.19	$ (173,411,305.19)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 173,411,305.19	$ (173,411,305.19)	0.00%	75.00%
830 - TAXES & PENALTIES Total	**$ -**	**$ (8,600,131.28)**	**$ (13,018,499.54)**	**$ 13,018,499.54**	**0.00%**	**75.00%**
81 Total	**$ -**	**$ (8,600,131.28)**	**$ (13,018,499.54)**	**$ 13,018,499.54**	**0.00%**	**75.00%**
84						
000 - NONE						
Revenue						
84-000-000-0000-5013 MORTGAGE REGISTRY TAX	$ -	$ (294,351.29)	$ (2,785,386.34)	$ 2,785,386.34	0.00%	75.00%
84-000-000-0000-5014 COUNTY DEED TAX	$ -	$ (423,121.61)	$ (3,643,123.96)	$ 3,643,123.96	0.00%	75.00%
84-000-000-0000-5015 SALES TAX	$ -	$ (2,903.78)	$ (42,890.12)	$ 42,890.12	0.00%	75.00%
84-000-000-0000-5101 GAME & FISH COMMISSIONS & FEES	$ -	$ (658.50)	$ (7,361.50)	$ 7,361.50	0.00%	75.00%
84-000-000-0000-5521 STATE GEN SURCHARGE	$ -	$ (21,168.00)	$ (183,025.50)	$ 183,025.50	0.00%	75.00%
84-000-000-0000-5540 ST ASSURANCE FUND RECORDER	$ -	$ (112.50)	$ (813.00)	$ 813.00	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
84-000-000-0000-5543 ST MARRIAGE LIC	$ -	$ (6,950.00)	$ (50,995.00)	$ 50,995.00	0.00%	75.00%
84-000-000-0000-5544 ST BIRTH/DEATH ADD'L	$ -	$ (4,040.00)	$ (44,830.00)	$ 44,830.00	0.00%	75.00%
84-000-000-0000-5545 ST WELL FUND	$ -	$ (1,205.00)	$ (8,521.00)	$ 8,521.00	0.00%	75.00%
84-000-000-0000-5546 DNR	$ -	$ (12,104.58)	$ (186,490.74)	$ 186,490.74	0.00%	75.00%
84-000-000-0000-5547 ST MARRIAGE LIC REDUCED	$ -	$ (275.00)	$ (2,230.00)	$ 2,230.00	0.00%	75.00%
84-000-000-0000-5548 ST BIRTH/DEATH CS	$ -	$ (2,156.00)	$ (36,056.00)	$ 36,056.00	0.00%	75.00%
84-000-000-0000-5549 ST BIRTH/DEATH CT	$ -	$ (1,212.00)	$ (13,449.00)	$ 13,449.00	0.00%	75.00%
84-000-000-0000-5558 AG PRESERVATION FEE-CO SHARE	$ -	$ (2,270.00)	$ (19,265.00)	$ 19,265.00	0.00%	75.00%
84-000-000-0000-5577 MOTOR VEHICLE	$ -	$ (580,570.80)	$ (5,337,949.82)	$ 5,337,949.82	0.00%	75.00%
84-000-000-0000-5843 DTF $ GOES TO THE STATE	$ -	$ -	$ (2,792.69)	$ 2,792.69	0.00%	75.00%
Revenue Total	$ -	$ (1,353,099.06)	$ (12,365,179.67)	$ 12,365,179.67	0.00%	75.00%
000 - NONE Total	**$ -**	**$ (1,353,099.06)**	**$ (12,365,179.67)**	**$ 12,365,179.67**	**0.00%**	**75.00%**
041 - FINANCE AND TAXPAYER SERVICES						
Expenditure						
84-041-000-0000-6355 SALES TAX - R & B	$ -	$ 3,732.00	$ 40,427.00	$ (40,427.00)	0.00%	75.00%
84-041-000-0000-6820 MOTOR VEHICLE	$ -	$ 580,651.55	$ 5,341,572.49	$ (5,341,572.49)	0.00%	75.00%
84-041-000-0000-6821 DNR	$ -	$ 4,354.10	$ 185,537.96	$ (185,537.96)	0.00%	75.00%
84-041-000-0000-6902 PROPERTY TAX PAYMENTS/ABATEMENTS	$ -	$ 835,880.89	$ 7,355,076.23	$ (7,355,076.23)	0.00%	75.00%
Expenditure Total	$ -	$ 1,424,618.54	$ 12,922,613.68	$ (12,922,613.68)	0.00%	75.00%
041 - FINANCE AND TAXPAYER SERVICES Total	**$ -**	**$ 1,424,618.54**	**$ 12,922,613.68**	**$ (12,922,613.68)**	**0.00%**	**75.00%**
420 - FINANCIAL SERVICE						
Revenue						
84-420-000-0000-5830 MISCELLANEOUS REVENUE	$ -	$ (1,572.00)	$ (21,009.00)	$ 21,009.00	0.00%	75.00%
84-420-000-0000-5864 RECOVERY - MAXIS	$ -	$ (1,443.00)	$ (30,159.79)	$ 30,159.79	0.00%	75.00%
Revenue Total	$ -	$ (3,015.00)	$ (51,168.79)	$ 51,168.79	0.00%	75.00%
Expenditure						
84-420-000-0000-6801 MISCELLANEOUS EXPENSE	$ -	$ 1,572.00	$ 50,057.35	$ (50,057.35)	0.00%	75.00%
84-420-000-0000-6887 BAD DEBT EXPENSE	$ -	$ -	$ 9,048.21	$ (9,048.21)	0.00%	75.00%

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
Expenditure Total	$ -	$ 1,572.00	$ 59,105.56	$ (59,105.56)	0.00%	75.00%
420 - FINANCIAL SERVICE Total	**$ -**	**$ (1,443.00)**	**$ 7,936.77**	**$ (7,936.77)**	**0.00%**	**75.00%**
430 - HHS SOCIAL SERVICES						
Revenue						
84-430-000-0000-5862 RECOVERY - COMMUNITY GRANT	$ -	$ -	$ (299.20)	$ 299.20	0.00%	75.00%
Revenue Total	$ -	$ -	$ (299.20)	$ 299.20	0.00%	75.00%
Expenditure						
84-430-000-0000-6030 PAYMENTS FOR RECIPIENTS-SS	$ -	$ -	$ 848.83	$ (848.83)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 848.83	$ (848.83)	0.00%	75.00%
430 - HHS SOCIAL SERVICES Total	**$ -**	**$ -**	**$ 549.63**	**$ (549.63)**	**0.00%**	**75.00%**
84 Total	**$ -**	**$ 70,076.48**	**$ 565,920.41**	**$ (565,920.41)**	**0.00%**	**75.00%**
85						
830 - TAXES & PENALTIES						
Revenue						
85-830-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ (32,471.53)	$ (1,165,418.77)	$ 1,165,418.77	0.00%	75.00%
85-830-000-0000-5002 ONLINE REFUNDS	$ -	$ 15,889.03	$ 16,895.79	$ (16,895.79)	0.00%	75.00%
Revenue Total	$ -	$ (16,582.50)	$ (1,148,522.98)	$ 1,148,522.98	0.00%	75.00%
Expenditure						
85-830-000-0000-6882 TAX REFUNDS	$ -	$ 25,794.49	$ 1,178,345.67	$ (1,178,345.67)	0.00%	75.00%
Expenditure Total	$ -	$ 25,794.49	$ 1,178,345.67	$ (1,178,345.67)	0.00%	75.00%
830 - TAXES & PENALTIES Total	**$ -**	**$ 9,211.99**	**$ 29,822.69**	**$ (29,822.69)**	**0.00%**	**75.00%**
85 Total	**$ -**	**$ 9,211.99**	**$ 29,822.69**	**$ (29,822.69)**	**0.00%**	**75.00%**
86						
830 - TAXES & PENALTIES						
Revenue						
86-830-000-0000-5001 PROPERTY TAXES - CURRENT	$ -	$ (5,034.34)	$ 897,376.57	$ (897,376.57)	0.00%	75.00%
Revenue Total	$ -	$ (5,034.34)	$ 897,376.57	$ (897,376.57)	0.00%	75.00%
830 - TAXES & PENALTIES Total	**$ -**	**$ (5,034.34)**	**$ 897,376.57**	**$ (897,376.57)**	**0.00%**	**75.00%**

WRIGHT COUNTY
MINNESOTA

	AMENDED BUDGET	PTD Actual 25-Sep	YTD Actual 25-Sep	Balance	% Used	% of Year
86 Total	**$ -**	**$ (5,034.34)**	**$ 897,376.57**	**$ (897,376.57)**	**0.00%**	**75.00%**
90						
862 - SEWER SUBORDINATE DISTRICT - LAKE CHARLOTTE						
Expenditure						
90-862-000-0000-6261 PROFESSIONAL SERVICES	$ -	$ -	$ 15,936.40	$ (15,936.40)	0.00%	75.00%
Expenditure Total	$ -	$ -	$ 15,936.40	$ (15,936.40)	0.00%	75.00%
862 - SEWER SUBORDINATE DISTRICT - LAKE CHARLOTTE Total	**$ -**	**$ -**	**$ 15,936.40**	**$ (15,936.40)**	**0.00%**	**75.00%**
90 Total	**$ -**	**$ -**	**$ 15,936.40**	**$ (15,936.40)**	**0.00%**	**75.00%**
Grand Total	**$ 0.00**	**$ (4,939,841.16)**	**$ (10,442,650.85)**	**$ 10,434,682.65**	**0.00%**	**75.00%**

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance Director

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
KMD7520

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Acknowledge Warrant Disbursements Issued Between September 29 and October 12, 2025

Short Title (what will appear on Agenda outline - 250 character max.) *
Acknowledge Warrant Disbursements Issued Between September 29 and October 12, 2025

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:
Acknowledgement of Wright County's Invoices/Bills for payment. The expenses are approved in the 2025 Budget.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
09.29.25 - 10.12.25 WC Disbursements by Funds Report.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

WRIGHT COUNTY
MINNESOTA

Disbursements by Funds Report

Report Date GMT 10/13/25 1:49 PM

Date Range: 9/29/2025 to 10/12/2025 **Pii:**

Fund	Description	Amount
01	GENERAL REVENUE FUND	2,182,137.68
02	RESERVES FUND	52,216.69
03	ROAD AND BRIDGE FUND	43,409.79
11	HUMAN SERVICES FUND	283,249.46
20	WASTE MANAGEMENT FUND	4,102.40
34	CAPITAL IMPROVEMENTS FUND	66,212.39
41	DITCH FUND	140,415.15
72	SOIL AND WATER FUND	255.38
73	LAKE IMPROVEMENT DISTRICTS	1,727.59
77	ESTATE RECOVERIES	271,573.11
78	WCFSC COLLABORATIVE FUND	41,657.90
84	STATE COLLECTIONS FUND	361,979.33
85	REFUNDING ACCOUNT FUND	24,428.72
	Total	**3,473,365.59**

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Chad Hausmann

Requestor Title
Highway Engineer

Department (please use dropdown to select department) *
HIGHWAY

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
SCB7391

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve County Project Candidate Submissions for the 2026 Highway Safety Improvement Project (HSIP) Solicitation

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve County Project Candidate Submissions for the 2026 Highway Safety Improvement Project (HSIP) Solicitation

Value Stream the request primarily aligns with:
Develop County Infrastructure

Briefly describe how the request aligns with the selected value stream.
The HSIP program supports a broad range of safety projects through a competitive solicitation to award federal safety money.

Describe the impact on staffing resources.
Highway staff time to complete the application process.

Fiscal Impact:
$0

Background/Justification:
The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose of achieving a significant reduction in fetal and serious injuring on all public roads. Funds are divided between project candidates based on fatal and serious injury crashes. The current solicitation is for funds to be awarded for construction in the years 2027-2030. County highway staff proposes 3 candidate projects based on the Wright County Road Safety Plan, City staff input, and intersection ranking based on a matrix of serious and fatal crashes and entering traffic volumes.
There is a maximum of $750,000 awarded per project and requires a 10% local match.
County Highway staff recommends applying for roundabout construction at the intersections of CSAH 30-CSAH 16 (Delano), CSAH 19-15th St. NE (St. Michael/Hanover) and CSAH 39-Chelsea Rd. (Monticello) pending letters of support from the respective City.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments - File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
HSIP Canidate Map Fall 2025.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Approved

Notes

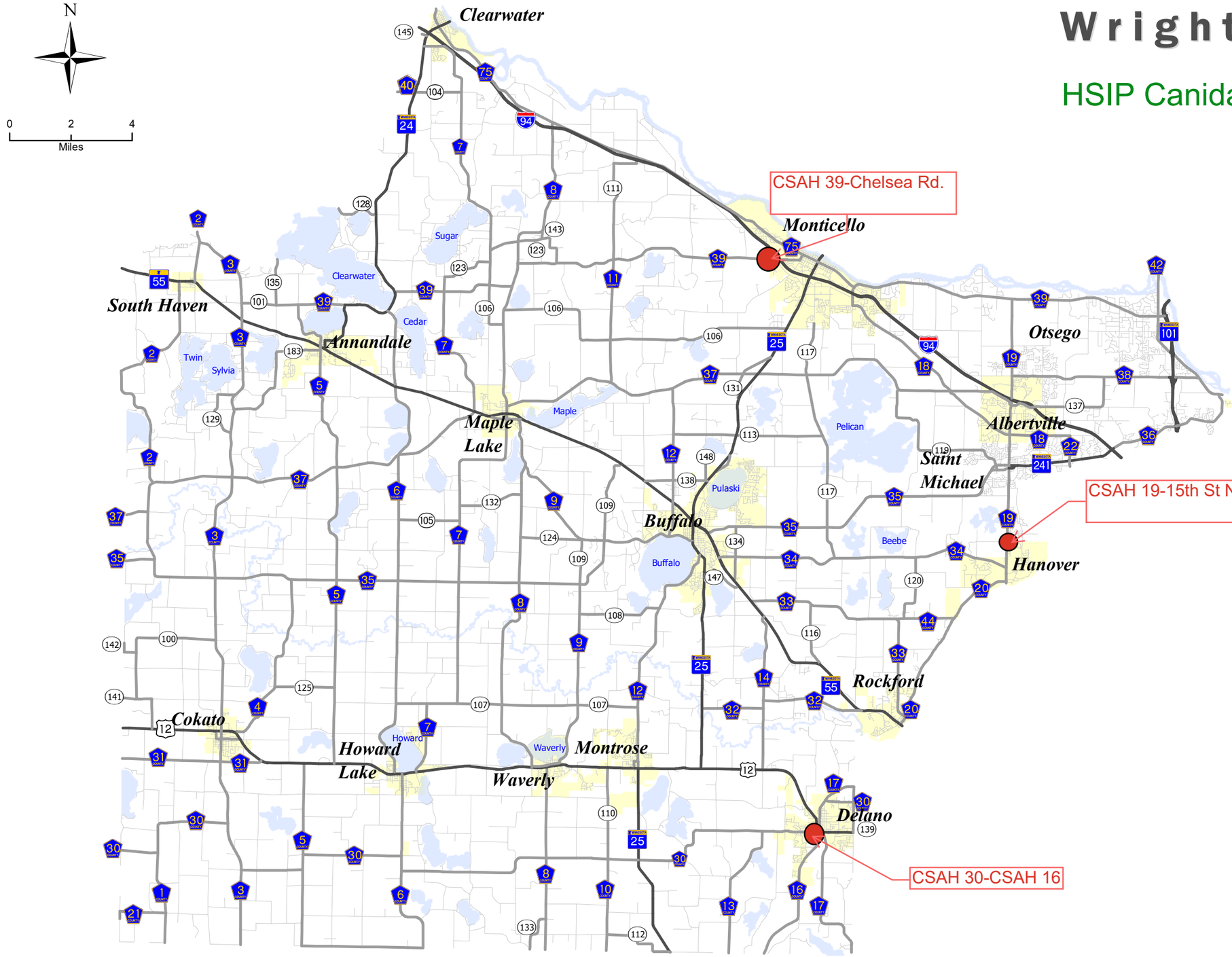
County Administrator Review

County Administrator Decision

Notes

Wright County

HSIP Canidate Map Fall 2025



WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Ryan Ferguson

Requestor Title
Captain

Department (please use dropdown to select department) *
SHERIFF

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
(•) Consent Agenda ( ) Timed Agenda
( ) Item for Consideration

Originator
RJF7727

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Acceptance of and Signatures for 2026 MN Department of Public Safety Enforcement Grant

Short Title (what will appear on Agenda outline - 250 character max.) *
Acceptance of and Signatures for 2026 MN Department of Public Safety Enforcement Grant

Value Stream the request primarily aligns with:
Promote Safe and Healthy Communities

Briefly describe how the request aligns with the selected value stream.
Annual Grant from MN Department of Public Safety to engage in enforcement action in regards to DUI, distracted driving and seat belt enforcement

Describe the impact on staffing resources.
Non-matching $44,100 to reimburse premium pay costs to staff enforcement efforts

Fiscal Impact:
$44,100 grant from the State of Minnesota

Background/Justification:
This is a grant awarded by the State of Minnesota on an annual basis to offset the salary costs of traffic enforcement in specific categories of impaired and distracted driving to improve the safety of the motoring public of Wright County.

Route for Review and Approval

- [x] Finance Review
- [ ] Legal Review
- [ ] Risk Mgmt Review
- [ ] Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
2026 Enforcement Grant MN DPS.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Notes

Finance Review

Finance Decision
Approved

Notes

County Administrator Review

County Administrator Decision
Approved

Notes

	Grant Contract Agreement	Page 1 of 2

Minnesota Department of Public Safety ("State") Department of Public Safety, Office of Traffic Safety 445 Minnesota Street, Suite 1620 Saint Paul, Minn., 55101	**Grant Program:** 2026 Enforcement **Grant Contract Agreement No.:** A-ENFRC26-2026-WRIGHTSD-065
Grantee: Wright County Sheriff's Office 3800 Braddock Ave NE Buffalo, Minn. 55313-3662	**Grant Contract Agreement Term:** **Effective Date:** Oct. 1, 2025 **Expiration Date:** Sept. 30, 2026
Grantee's Authorized Representative: Benjamin Schaap Wright County Sheriff's Office 3800 Braddock Ave NE Buffalo, Minn. 55313-3662 (763) 682-6396 Benjamin.Schaap@co.wright.mn.us	**Grant Contract Agreement Amount:** Original Agreement $ 44,100.00 Matching Requirement $ 0.00
State's Authorized Representative: Aimee Eggen Department of Public Safety, Office of Traffic Safety 445 Minnesota Street, Suite 1620 Saint Paul, Minn., 55101 (651) 600-8018 aimee.eggen@state.mn.us	**Federal Funding:** CFDA/ALN: 20.608, 20.616, 20.600 **FAIN:** 69A37525300004020MN0, 69A37525300001640MNA, 69A3752330000405BMNH **State Funding**: N/A ***Special Conditions:** If equipment is purchased, a 50 percent match of the item is required. Refer to program manual.

Under Minn. Stat. § 299A.01, Subd 2 (4) the State is empowered to enter into this grant contract agreement.

Term: Per Minn. Stat. §16B.98, Subd. 5, the Grantee must not begin work until this grant contract agreement is fully executed and the State's Authorized Representative has notified the Grantee that work may commence. Per Minn.Stat.§16B.98 Subd. 7, no payments will be made to the Grantee until this grant contract agreement is fully executed. Once this grant contract agreement is fully executed, the Grantee may claim reimbursement for expenditures incurred pursuant to the Payment clause of this grant contract agreement. Reimbursements will only be made for those expenditures made according to the terms of this grant contract agreement. Expiration date is the date shown above or until all obligations have been satisfactorily fulfilled, whichever occurs first.

The Grantee, who is not a state employee, will:
Perform and accomplish such purposes and activities as specified herein and in the Grantee's approved 2026 Enforcement Application which is incorporated by reference into this grant contract agreement and on file with the State at 445 Minnesota Street, Suite 1620, Saint Paul, Minnesota 55101. The Grantee shall also comply with all requirements referenced in the 2026 Enforcement Guidelines and Application which includes the Terms and Conditions and Grant Program Guidelines (https://app.dps.mn.gov/EGrants), which are incorporated by reference into this grant contract agreement.

Budget Revisions: The breakdown of costs of the Grantee's Budget is contained in Exhibit A, which is attached and incorporated into this grant contract agreement. As stated in the Grantee's Application and Grant Program Guidelines, the Grantee will submit a written change request for any substitution of budget items or any deviation and in accordance with the Grant Program Guidelines. Requests must be approved prior to any expenditure by the Grantee.

Matching Requirements: (If applicable.) As stated in the Grantee's Application, the Grantee certifies that the

matching requirement will be met by the Grantee.

Payment: As stated in the Grantee's Application and Grant Program Guidance, the State will promptly pay the Grantee after the Grantee presents an invoice for the services actually performed and the State's Authorized Representative accepts the invoiced services and in accordance with the Grant Program Guidelines. Payment will not be made if the Grantee has not satisfied reporting requirements.

Certification Regarding Lobbying: (If applicable.) Grantees receiving federal funds over $100,000.00 must complete and return the Certification Regarding Lobbying form provided by the State to the Grantee.

1. ENCUMBRANCE VERIFICATION

Individual certifies that funds have been encumbered as required by Minn. Stat. § 16A.15.

Signed: _____

Date: _____

Grant Contract Agreement No./ P.O. No.
A-ENFRC26-2026-WRIGHTSD-065/3000107267

Project No.(*indicate N/A if not applicable*): 26-04-01

2. GRANTEE

The Grantee certifies that the appropriate person(s) have executed the grant contract agreement on behalf of the Grantee as required by applicable articles, bylaws, resolutions, or ordinances.

Signed: _____

Print Name: _____

Title: _____

Date: _____

Signed: _____

Print Name: _____

Title: _____

Date: _____

Signed: _____

Print Name: _____

Title: _____

Date: _____

3. STATE AGENCY

Signed: _____
(with delegated authority)

Title: _____

Date: _____

Distribution: DPS/FAS
Grantee
State's Authorized Representative

Organization: Wright County Sheriff's Department

Budget Summary

Budget				
Budget Category	**State Reimbursement**	**Local Match**		
Enf. Facilitator - Other				
Enforce Distr/Spd/MO/Belt	$17,300.00	$0.00		
Total	$17,300.00	$0.00		
Enforcement-Impaired				
Enforcement - Impaired	$22,600.00	$0.00		
Total	$22,600.00	$0.00		
Optional Activities- Impaired				
Optional Activities - DWI	$2,300.00	$0.00		
Total	$2,300.00	$0.00		
Optional Activities- Other				
Optional Activities - Other	$1,900.00	$0.00		
Total	$1,900.00	$0.00		
Total	$44,100.00	$0.00		

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Kelly Strei

Requestor Title
Extension Educator, 4-H Youth Development

Department (please use dropdown to select department) *
EXTENSION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:
5 min

Originator
DAS4111

Item Details

Board Action Requested (this is what will appear on the Agenda) *
2025 Friend of 4-H - Supporter Award

Short Title (what will appear on Agenda outline - 250 character max.) *
Presenting the 2025 Friend of 4-H - Supporter Award

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.
Optimize Civic Engagement

Describe the impact on staffing resources.
Working from within the county saves us dollars and resources vs hiring an outside company

Fiscal Impact:
Working from within the county saves us dollars and resources vs hiring an outside company

Background/Justification:
Kelly Strei will be presenting :The 2025 Friend of 4-H - Supporter Award goes to the Wright County Maintenance Department! If you visited the fair this year, you saw their handiwork—a beautifully redesigned stage with a new ramp that's accessible for everyone. They didn't just build something functional; they built something inclusive. Thank you for making sure every kid can take center stage at the Wright County Fair. You've literally elevated our program!

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments - File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (2)

Document Name	Attachment Type
ramp 4H.jpg	Attachment
stage 4H.jpg	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

stock
eck-In

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Larkin Walter

Requestor Title
GIS Coordinator

Department (please use dropdown to select department) *
PROJECT ADMINISTRATION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(●) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (●) Timed Agenda
( ) Item for Consideration

Time Required:
3 min

Originator
EBK8604

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Adopt Resolution 25-61, Promoting Free and Open Geospatial Data

Short Title (what will appear on Agenda outline - 250 character max.) *
Adopt Resolution 25-61, Promoting Free and Open Geospatial Data

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.
GIS professionals, local governments, and researchers regularly use county-level GIS data in their daily work and research.

Describe the impact on staffing resources.
N/A

Fiscal Impact:
N/A

Background/Justification:
Geospatial open data is a widely adopted practice that allows public entities to provide geospatial data to the community free of charge. By promoting open access to geospatial data, Wright County will be following best practices for GIS data sharing. Currently, the GIS Division operates an open data site, where the public can download 18 different datasets (Open Data | Wright County GIS).

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
25-61 GIS Open Data Resolution - FLAT.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

RESOLUTION #25-61
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-61

WHEREAS, the County of Wright creates, maintains and possesses valuable geographic information systems (GIS) data to support its various business purposes; and

WHEREAS, the County of Wright recognizes that this GIS data is also a public resource and there are significant benefits to making this data freely and openly available; and

WHEREAS, the emergence and continued refinement of new information technology has dramatically changed the way members of the public search for and expect to find, consume and utilize information, and such technology can aggregate ever larger quantities of data and allow government to provide information to the public with increasing efficiency; and

WHEREAS, ensuring the quality, consistency and availability of such data is a core function of government and is essential to maintaining the data's value and utility;

NOW, THEREFORE, BE IT RESOLVED, that the Wright County Board of Commissioners hereby authorizes the GIS Division to publish its public geospatial data on its website in a commonly recognized and easily produced form, available for download by anyone at no cost, subject to accepting the terms of the data disclaimer GIS data usage agreement; and

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Tuesday, September 16, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Select Signer

RESOLUTION #25-61

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-61

BE IT FURTHER RESOLVED, that the Wright County Board of Commissioners reserves the right for county business units to charge fees for GIS data provided in other forms and to accommodate special requests for maps, data, and analysis under the applicable rules and statutes that govern said requests.

BE IT FURTHER RESOLVED, that the Wright County Board of Commissioners hereby authorizes qualified members of its staff to coordinate with other counties, cities, governments and agencies through the MetroGIS collaborative or through state agencies to share and publish its GIS data in common formats through common websites and public data portals to increase public awareness of its availability and promote its use.

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Lindsey Meyer

Requestor Title
Finance Director

Department (please use dropdown to select department) *
FINANCE & TAXPAYER SERVICES

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:
5

Originator
TGW2392

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Appoint Two County Commissioners to the Wright County Canvassing Board

Short Title (what will appear on Agenda outline - 250 character max.) *
Appoint Two County Commissioners to the Wright County Canvassing Board

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.
Appointing board members to the canvassing board allows the county to fulfill its election requirements.

Describe the impact on staffing resources.
n/a

Fiscal Impact:
n/a

Background/Justification:
The canvassing board must convene after each election to certify election results.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file.

Document Name	Attachment Type

RFBA Review

Assistant County Administrator Review

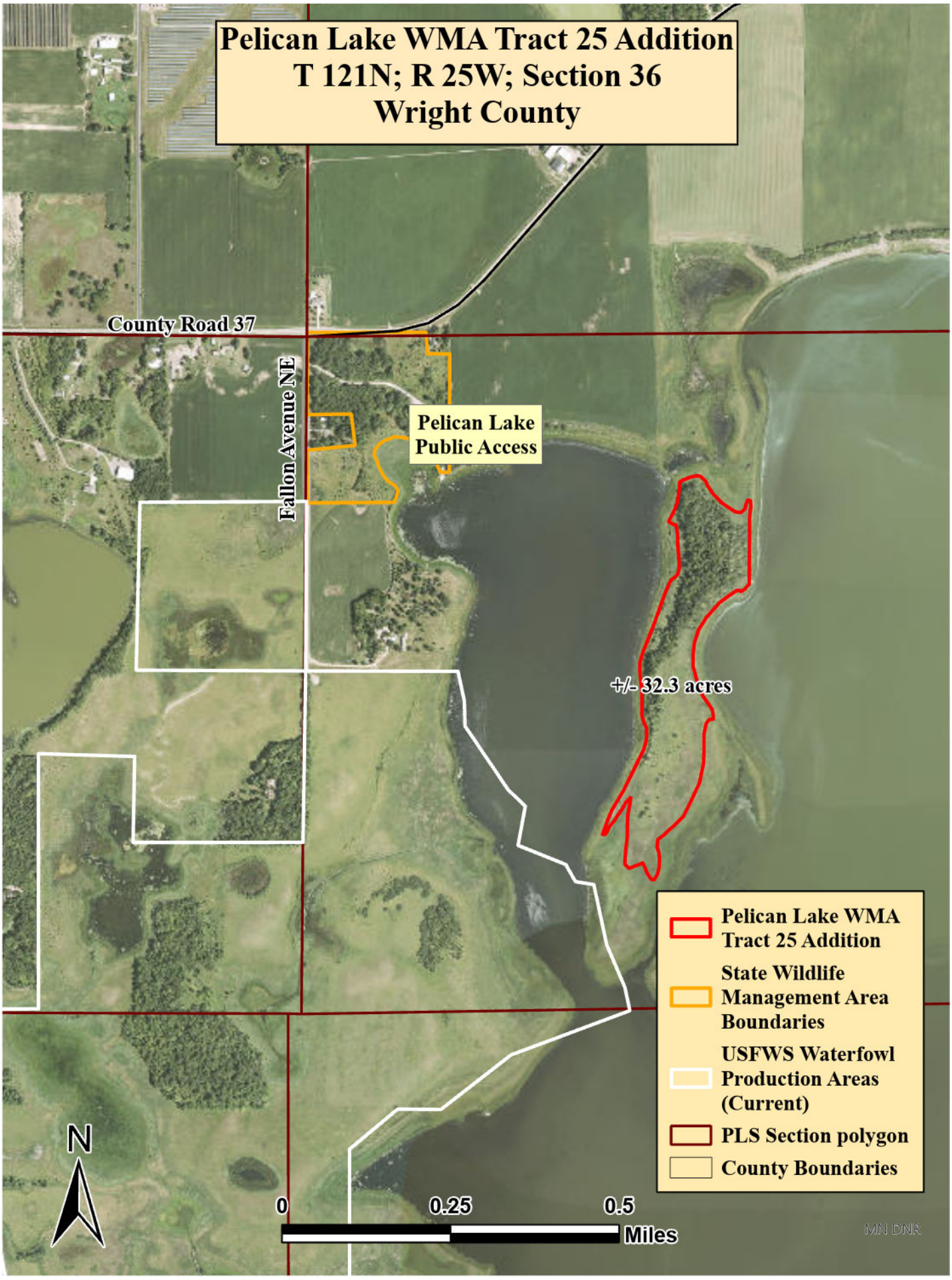
Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes


Pelican Lake WMA Tract 25 Addition
T 121N; R 25W; Section 36
Wright County
County Road 37
Fallon Avenue NE
Pelican Lake
Public Access
+/- 32.3 acres
Pelican Lake WMA Tract 25 Addition
State Wildlife Management Area Boundaries
USFWS Waterfowl Production Areas (Current)
PLS Section polygon
County Boundaries
N
0
0.25
0.5
Miles
MN DNR

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Peter Borash

Requestor Title
MN DNR Area Wildlife Manger

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:
5 Minutes

Originator
MAM7693

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Review the Proposed Land Acquisition for Pelican Lake Wildlife Management Area, and Adopt Appropriate Resolution

Short Title (what will appear on Agenda outline - 250 character max.) *
Review the Proposed Land Acquisition for Pelican Lake Wildlife Management Area, and Adopt Appropriate Resolution

Value Stream the request primarily aligns with:
Empower Use of Land, Property, and the Environment

Briefly describe how the request aligns with the selected value stream.
The land will be open to all the public and managed by Minnesota DNR for wildlife, conservation, and recreational purposes. The most common public uses of WMAs include hunting, fishing, birding, hiking, mushroom and shed antler gathering, wildlife observation, photography, and environmental education.

Describe the impact on staffing resources.
Limited

Fiscal Impact:
PILT payment is estimated at $1,640 annually. 2025 payable taxes $568, and 2026 estimated payable is $634.00

Background/Justification:
Direct land purchases by the Minnesota Department of Natural Resources require county board approval for land purchases to ensure local government support. Lands purchased by partnerships such as conservation organizations can be bought and donated to the MN DNR without county approval.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
Pelican Lake WMA Tract 25 Addition Map 10022025.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Approved

Notes

moved to agenda

County Administrator Review

County Administrator Decision

Notes

RESOLUTION #25-66
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
October 21, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-66

Wright County
Board of County Commissioners
Review of Proposed State Land Acquisition

In accordance with; Minnesota Statutes 84.944, Subd. 3, 97A.145, Subd. 2, and 97C.02 the Commissioner of the Department of Natural Resources on October 21, 2025, provided the Wright County Board with a description of lands to be acquired by the State of Minnesota for Wildlife Management Area purposes.

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Tuesday, September 16, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Select Signer

RESOLUTION #25-66

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
October 21, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-66

BE IT FURTHER RESOLVED that said levy distributed among the County funds as follows:

	Net Levy
General Fund	$ 67,441,876
Road and Bridge	$ 7,905,030
Health & Human Services	$ 17,640,545
Debt Service	$ 9,497,757
Capital Projects	$ 3,370,000
Lake Improvement Districts	$ 161,718
TOTALS	$ 106,016,926

RESOLUTION ##

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
October 21, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION ##

Lands to be acquired are described as follows:

Government Lot 6, Section 36, Township 121, Range 25, Wright County, Minnesota.
This is a preliminary version of the legal description. This description is intended to generally describe the property in the proposed transaction. However, the final legal description is subject to change for reasons including but not limited to correcting errors, ensuring accuracy, and/or after property surveying.

IT IS HEREBY RESOLVED, by the Board of County Commissioners of Wright County on October 21, 2025

APPROVED that the State's proposed acquisition of the described property.

DEPARTMENT OF NATURAL RESOURCES

Division of Fish and Wildlife
1035 South Benton Drive
Sauk Rapids, MN 56379

October 06, 2025

Wright County Board of Commissioners (via email)
3650 Braddock Avenue NE
Buffalo, MN 55313

Dear Wright County Commissioners,

The Minnesota Department of Natural Resources was contacted by an individual who wished to sell a 32.3-acre island to the DNR to be included into the Pelican Lake Wildlife Management Area. After continued discussions, a purchase agreement has been signed, and we are working through the process of purchasing this parcel.

As part of the greater Pelican Lake Enhancement Project, this acquisition will be maintained as a diverse hardwood forest and wetlands that will be available for public use for generations of outdoor enthusiasts.

Whereas, a county board resolution is required for MN DNR Wildlife Management Area direct acquisitions, I am writing to be formally included on the agenda of your October 21st, 2025 board meeting to answer any questions you may have. Included are a map and legal description of the property, as well as a template resolution for your convenience.

The land will be open to all the public and managed by Minnesota DNR for wildlife, conservation, and recreational purposes. The most common public uses of WMAs include hunting, fishing, birding, hiking, mushroom and shed antler gathering, wildlife observation, photography, and environmental education.
A common question we receive on land acquisitions is the value of the Payment in Lieu of Taxes (PILT). As always, State of Minnesota PILT payments will be made to Wright County when this parcel becomes State WMA land. In 2025, the current landowner paid $ $568.00 in taxes; the annual PILT payment from the State to Wright County is estimated to be $1,640.00.

We hope you support our efforts to restore and conserve important soil, water, and wildlife resources on this property, and I welcome any questions before or during the meeting.

Sincerely,

Peter Borash
Area Wildlife Manager
320-223-7869
peter.borash@state.mn.us

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Pickard

Requestor Title
Director

Department (please use dropdown to select department) *
VETERAN SERVICES

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:
5 min

Originator
GAP7326

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Adopt Resolution 25-60, Accepting $500 Donation from Disabled American Veterans Chapter 37 Auxiliary

Short Title (what will appear on Agenda outline - 250 character max.) *
Adopt Resolution 25-60, Accepting $500 Donation from Disabled American Veterans Chapter 37 Auxiliary

Value Stream the request primarily aligns with:
Optimize Civic Engagement

Briefly describe how the request aligns with the selected value stream.
Donations will be used for Veterans needs when no other sources is available

Describe the impact on staffing resources.
Minimal impact, just administrative accounting

Fiscal Impact:
adds $500 to overall budget

Background/Justification:
DAV Chap 37 Auxiliary routinely donates funds to us to assist Veterans in Wright County

Route for Review and Approval

[x] Finance Review [ ] Legal Review [ ] Risk Mgmt Review [ ] Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
25-60 DAV Auxiliary Donation - FLAT.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

Finance Review

Finance Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

RESOLUTION #25-60
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-60

WHEREAS The County of Wright is authorized to accept donations of real and personal property pursuant to Minnesota Statutes Sections 465.03 for the benefit of its citizens: and

WHEREAS The following person and entities have offered to contribute the gifts set forth below to the County Veteran Services Office: DAV Chapter 37 Auxillary has offered to donate $500.00 to be used for Veterans' Services; and

WHEREAS The stipulation of the gift are that it be used to assist Wright County Veterans and not supplement or otherwise replace other funds supplied to the department; and

WHEREAS No goods or services were provided in exchange for said donation; and

WHEREAS The County Board finds it appropriate to accept the donation offered;

NOW, THEREFORE BE IT RESOLVED, The Wright County Board of Commissioners hereby accepts the donation of $500.00 to be used to help improve the support for Veterans living in Wright County.

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Monday, March 03, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Select Signer

RESOLUTION #25-60

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-60

Page11of 2

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Pickard

Requestor Title
Veterans Service Officer

Department (please use dropdown to select department) *
VETERAN SERVICES

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:
3 Minutes

Originator
MAM7693

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Adopt Resolution 25-62, Declaring Wright County's Participation in Operation Green Light

Short Title (what will appear on Agenda outline - 250 character max.) *
Adopt Resolution 25-62, Declaring Wright County's Participation in Operation Green Light

Value Stream the request primarily aligns with:
Promote Safe and Healthy Communities

Briefly describe how the request aligns with the selected value stream.
Honoring all those who serve.

Describe the impact on staffing resources.
Facilities time to switch lights.

Fiscal Impact:
Staff Time

Background/Justification:
This is a program sponsored by the National Association of Counties. Wright County has been involved for the past couple of years.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (2)

Document Name	Attachment Type
2025 OGL_Flyer.pdf	Attachment
25-62 2025 Operation Green Light Resolution - FLAT.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

JOIN OPERATION GREEN LIGHT FOR VETERANS

America's counties have a long and proud history of serving our nation's veterans, a legacy that continues to this day as we work with our federal, state and local partners to ensure that the former service members in our communities have access to the resources they need to thrive.

This coming Veterans Day, the National Association of Counties (NACo) and the National Association of County Veteran Service Officers (NACVSO) invite the nation's 3,069 counties, parishes and boroughs to **join Operation Green Light and show support for veterans by lighting our buildings green from November 4 to November 11**. By shining a green light, county governments and our residents will let veterans know that they are seen, appreciated and supported.

HOW TO JOIN

- Visit **www.naco.org/operationgreenlight** to access the Operation Green Light for Veterans County Toolkit.
- Use the County Toolkit template to pass a resolution declaring your county's participation in Operation Green Light for Veterans.
- Coordinate with your county Director of Facilities or Building & Grounds to light municipal buildings in green. Options include using projections, flood lights or green filters for existing lights.
- Use the templates and social media resources in the County Toolkit to promote the campaign to local press, businesses, county residents and Members of Congress.
- Upload details about your county's participation through the form included in the County Toolkit.
- Encourage individuals, businesses and community partners to show support by turning on a green light from November 4 to November 11!
- Support veterans year-round by purchasing supplies from veteran-owned businesses on Amazon Business at **www.amazon.com/veteran-owned**.

Scan the QR code for more about Operation Green Light, including a county toolkit.

AMAZON IS PROUD TO SUPPORT OPERATION GREEN LIGHT

Military Community Outreach

We are committed to supporting the military community around the world by leveraging our diverse resources and technology to solve critical problems. We focus on supporting disabled veterans, providing mental health and suicide prevention resources, empowering military families and addressing urgent needs like homelessness and food insecurity.

World-Class Veteran & Military Spouse Recruiting

Veterans and military spouses in your community can learn more about career opportunities at Amazon by visiting our military-specific landing page, where they can attend Global Military Affairs webinars to engage with recruiters directly, and search for jobs tailored to their experiences. Visit **amazon.jobs/en/military** to learn more.

Corporate Leader In Veteran & Military Spouse Retention

We offer extensive resources to assist our veteran employees in their transition from the military, including our Military Mentoring Program, a network of support and tailored training experiences, and a wide array of resources and tools to empower veteran career success.

Support for Customers on Military Installations

Amazon and The Army & Air Force Exchange Service (AAFES) have joined forces to bring a new level of convenience to our military community, offering pickup and returns coverage to more than 90 Army and Air Force installations across the United States.

COUNTIES MATTER FOR VETERANS

County Veteran Service Officers (CVSOs) in 29 states are responsible for successfully processing more than $52 billion in compensation, pension, health care and other benefits for veterans each year.

Counties across the nation operate Veterans Treatment Courts, through which we can connect justice-involved veterans with programs and benefits that can treat underlying mental health and substance abuse conditions.

Counties support veterans' access to stable housing, employment and education and critical mental health services that treat trauma and prevent suicide.

660 NORTH CAPITOL STREET, NW
SUITE 400 • WASHINGTON, D.C. 20001
202.393.6226 • WWW.NACo.ORG

Scan to learn more about Operation Green Light, including a county toolkit.

RESOLUTION #25-62
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
October 21, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-62

Supporting Operation Green Light for Veterans

WHEREAS, the residents of Wright County have great respect, admiration, and the utmost gratitude for all the men and women who have selflessly served our country and this community in the Armed Forces; and

WHEREAS, the contributions and sacrifices of those who served in the Armed Forces have been vital in maintaining the freedoms and way of life enjoyed by our citizens; and

WHEREAS, Wright County seeks to honor individuals who have made countless sacrifices for freedom by placing themselves in harm's way for the good of all; and

WHEREAS, veterans continue to serve our community in the American Legion, Veterans of Foreign Wars, civil service, and by functioning as County Veterans Service Officers in 29 states to help fellow former service members access more than $52 billion in federal health, disability and compensation benefits each year; and

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Tuesday, September 16, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

_____
Select Signer

RESOLUTION #25-62

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
October 21, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-62

WHEREAS, Approximately 200,000 service members transition to civilian communities annually; and

WHEREAS, an estimated 20 percent increase of service members will transition to civilian life in the near future; and

WHEREAS, studies indicate that 44-72 percent of service members experience high levels of stress during transition from military to civilian life; and

WHEREAS, active military service members transitioning from military service are at a high risk for suicide during their first year after military service; and

WHEREAS, the National Association of Counties encourages all counties to recognize Operation Green Light for Veterans; and

WHEREAS, the Wright County appreciates the sacrifices of our United States military personnel and believes specific recognition should be granted; therefore be it

RESOLVED, with designation as a Green Light for Veterans County, Wright County hereby declares from October through Veterans Day, November 11th 2025 a time to salute and honor the service and sacrifices of our men and women in uniform transitioning from active service; therefore, be it further

RESOLVED, that in observance of Operation Green Light, Wright County encourages its citizens in patriotic tradition to recognize the importance of honoring all those who made immeasurable sacrifices to preserve freedom by displaying green lights in a window of their place of business or residence from November 4th through the 11th, 2025.

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Barry Rhineberger

Requestor Title
Planning & Zoning Administrator

Department (please use dropdown to select department) *
PLANNING & ZONING

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:
5 minutes

Originator
STD2320

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Accept the Determination that the Knife River Holthaus Pit Expansion in Buffalo Township, Wright County, Does Not Need an Environmental Impact Statement (EIS)

Short Title (what will appear on Agenda outline - 250 character max.) *
Determination of Need for an Environmental Impact Statement (EIS) for the Knife River Holthaus Pit Expansion in Buffalo Township, Wright County

Value Stream the request primarily aligns with:
Empower Use of Land, Property, and the Environment

Briefly describe how the request aligns with the selected value stream.
Use of the site for mining and extraction of aggregate material, which is an Interim Use, with consideration of effects to human health and the environment.

Describe the impact on staffing resources.
Staff time was required to review and provide input and comment throughout the EAW process. A determination that an EIS is warranted would obligate significantly more staff time and resources as an EIS is a more involved environmental review process.

Fiscal Impact:
Significant financial resources beyond staff time and resources are not expected. Should a determination be made that an EIS is warranted, additional expenses for printing, copying, and distributing materials are expected.

Background/Justification:
Knife River is proposing an expansion of an existing sand and gravel mining operation north and south of their existing operation. The original operation was permitted in 2005 and went through the EAW process. The overall project area is about 200 acres (which includes the existing pit). Of this, there is an estimated 50+ acres planned for mining expansion. The site is currently in crop production and would be reclaimed back to a grass field or similar agricultural use. The EAW was mandatory, as it involved more than 40 total acres. The EAW was completed and published through the MN Environmental Quality Board in October of 2025, with all comments received by end of day, October 9th, 2025.

Route for Review and Approval

- ☐ Finance Review
- ☑ Legal Review
- ☐ Risk Mgmt Review
- ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (2)

Document Name	Attachment Type
Knife_River_Holthaus_EAW_ with_attachments_8_27_25 signed.pdf	Attachment
25-59 Knife River EIS - FLAT.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

Legal Review

Legal Decision
Approved

Notes
Approved as reviewed by Brian Wold today.

County Administrator Review

County Administrator Decision

Notes

December 2022 version

Environmental Assessment Worksheet

This most recent Environmental Assessment Worksheet (EAW) form and guidance documents are available at the Environmental Quality Board's website at**:** https://www.eqb.state.mn.us**/** The EAW form provides information about a project that may have the potential for significant environmental effects. Guidance documents provide additional detail and links to resources for completing the EAW form.

Cumulative potential effects can either be addressed under each applicable EAW Item or can be addressed collectively under EAW Item 21.

Note to reviewers: Comments must be submitted to the RGU during the 30-day comment period following notice of the EAW in the *EQB Monitor*. Comments should address the accuracy and completeness of information, potential impacts that warrant further investigation and the need for an EIS.

1. Project title: Knife River – Holthaus Pit Expansion

2. Proposer:

Contact person: **Luci Snowden**
Title: **Knife River Corp. – North Central**
Address: **4787 Shadow Wood Drive NE**
City, State, ZIP: **Sauk Rapids, MN 56379**
Phone: **701-934-2846**
Fax:
Email: **Luci.Snowden@kniferiver.com**

3. RGU:

Contact person: **Scott Deckert**
Title: **Assistant Planning & Zoning Administrator**
Address: **3650 Braddock Ave NE, Ste 1600**
City, State, ZIP: **Buffalo, MN 55313**
Phone: **763-682-7338**
Fax: **763-682-7872**
Email: scott.deckert@wrightcountymn.gov

4. Reason for EAW Preparation: (check one)

Required:
□ EIS Scoping
Ξ Mandatory EAW

Discretionary:
□ Citizen petition
□ RGU discretion
□ Proposer initiated

If EAW or EIS is mandatory give EQB rule category subpart number(s) and name(s):

4410.4300 Subp. 12 B.

Subp. 12. Nonmetallic mineral mining

For development of a facility for the extraction or mining of sand, gravel, stone, or other nonmetallic minerals, other than peat, which will excavate 40 or more acres of land to a mean depth of ten feet or more during its existence, the local governmental unit is the RGU.

5. Project Location:

- County: **Wright**
- City/Township: **Buffalo Twp**
- PLS Location (¼, ¼, Section, Township, Range): **E ½, Sec. 5, twp. 120, rng. 25**
- Watershed (81 major watershed scale): **North Fork Crow River Major Watershed (#18)**
  Minor Watershed #s: 18073 (90%+), 18007 (<10%)
- GPS Coordinates: **45.232, -93.848 (lat/long)**
- Tax Parcel Numbers: **202-000-051102, 202-000-054101, 202-000-042200**

At a minimum attach each of the following to the EAW:

- County map showing the general location of the project;
- U.S. Geological Survey 7.5 minute, 1:24,000 scale map indicating project boundaries (photocopy acceptable); and
- Site plans showing all significant project and natural features. Pre-construction site plan and post-construction site plan.
- List of data sources, models, and other resources (from the Item-by-Item Guidance: *Climate Adaptation and Resilience* or other) used for information about current Minnesota climate trends and how climate change is anticipated to affect the general location of the project during the life of the project (as detailed below in item 7. Climate Adaptation and Resilience).

  See Attachment A for site plans/maps. Climate sources are listed in the appropriate EAW item.

6. Project Description:

a. Provide the brief project summary to be published in the *EQB Monitor*, (approximately 50 words).

Knife River is proposing an expansion to the Holthaus Pit north of Buffalo in Buffalo Township in Wright County, MN. Like the existing pit, the proposed expansion will involve excavation (mining), aggregate production (crushing), and aggregate washing. The overall project area is about 200 acres (which includes the existing pit). Of this, there is an estimated 50+ acres planned for mining expansion.

b. Give a complete description of the proposed project and related new construction, including infrastructure needs. If the project is an expansion include a description of the existing facility. Emphasize: 1) construction, operation methods and features that will cause physical manipulation of the environment or will produce wastes, 2) modifications to existing equipment or industrial processes, 3) significant demolition, removal or remodeling of existing structures, and 4) timing and duration of construction activities

Knife River Corporation (North Central) is a construction company that focuses on aggregates, asphalt, & concrete. They operate an aggregate mining pit owned by Bill Holthaus in Buffalo Township in Wright County, MN.

The Holthaus pit has been in operation for several decades and is seeking to expand the current mining operation to five new Resource Areas, four of which are outside of the currently permitted area (See Attachment A). These new areas total approximately 50 acres, with a total additional project area of about 110 acres. This represents the maximum proposed extent of the project as some of the Resource Areas may need to shift (and the total expansion area will include all facets of the operation as well as some wetlands that will not be impacted). The potential exists to use any of the proposed new areas at any given time, depending on specific aggregate needs & market forces.

The proposed expansion area consists of agricultural fields. Several delineated wetlands do exist near the proposed expansion area, and these will be avoided by the project. Following mining, the site will be reclaimed to previous land uses

Like the existing pit, the proposed expansion will involve excavation (mining), aggregate production (crushing), and aggregate washing. Aggregate stockpiles will also be placed in each active Resource Area.

Mining/extraction activities include excavation, crushing, screening, and storage of aggregate materials. The preparation for mining will consist of removing the topsoil and overburden from the excavation area and strategically placing the material in a berm surrounding these areas. The berms will provide for erosion control and mitigate noise. The berm material will be used later for sloping and restoration of the excavation area.

Vegetative screening will be utilized as required by Wright County for the final approval but will likely be similar to the current permit which requires the screening of State Hwy 25 and the south and west portion of the property to include two rows of 6-8 ft tall evergreens to be planted with 10 ft spacing between the rows and 25 ft on-center spacing between trees with dead trees replaced annually. Previously, a black dirt berm was constructed between the vegetative screening and mining operation on the southwest and east sides of operations. Berms and vegetative screening will be expanded to the new Resource Areas to provide a buffer between the new mining areas and neighboring properties. Going to the west, it is estimated that the buffer distance will be at least 1000 ft. Per the Wright County Code of Ordinances, 'processing of minerals shall not be conducted closer than 100 feet to the property line, nor closer than 500 feet to any residential or commercial structures located prior to commencement of processing operations. Mining operations, not to include berms or screening barriers, shall not be conducted closer than 30 feet to the boundary of an adjoining property line' or public road right-of-way.

Excavation:

Based on soil borings, five additional Resource Areas for mining are proposed, totaling about 50 acres. The depth of the material ranges from 19-26 ft deep in these areas. At the current pace of 200,000 tons per year, the expanded life of the pit is expected to be an additional 10-13 years. Some mining near or below the water table will occur. Any excavation below the water table will be backfilled using clean natural sand or clay. Backfilling will occur as part of reclamation once the aggregate removal is complete. Knife River works with the landowner to make a "farmable" restoration whenever practical.

Hours of Operation:

Proposed operating hours would be 7am – 7pm Monday thru Saturday, year-round. No work will be conducted on Sundays or Federal Holidays.

Crushing:

Mining and processing of aggregate includes the use of the following temporary portable aggregate crushing equipment: screens, feeder, stack conveyors and portable temporary storage tanks that contain diesel fuel for the loaders and generator. A loader will feed material to the crushing equipment and the processed material will be conveyed into stockpiles. The stockpiling of processed material will be strategically placed in the stockpile/processing area as to be later fed through the asphalt plant or wash plant. There are no plans currently to place an asphalt plant in the pit. Should this change the asphalt plant would be permitted under a separate process.

The Crushing operations would typically operate from the months of April thru November. Depending on market conditions and projects in that area, the annual amount of crushing needed are difficult to estimate. Hours of operation are within the approval 7:00 AM to 7:00 PM, Monday – Saturday.

There are no structures present nor will any be constructed, as the proposed crushing operation will utilize a mobile unit that Knife River already owns. The operation will move around to the Resource Areas as needed based on demand. See Appendix A for an operations map.

Wash Plant:

A portable wash plant will be placed on the central portion of the site with similar operation timeframes as crushing equipment. Washing of aggregate includes the use of the following temporary portable aggregate equipment: screens, feeder, stack conveyors and portable temporary storage tanks that contain diesel fuel for the loaders and generator.

Water will be pumped from the water table and recycled through the wash plant, which cleans the aggregate. The wash plant water is then recycled through a ponding system where water is contained and stored in a holding ponds system.

A current DNR water appropriation permit is in place that authorizes 15.0 million gallons per year. The wash plant would operate within the allowed timeframe of 7AM to 7PM, Monday – Saturday. See Attachment A for a map of equipment locations.

Access/Trips:

The current access to the pit from State Highway 25 on the east side of the site will also service the expansion areas. This will continue to be the case with no access to adjacent local roads to be allowed for mining operations. Knife River uses water for dust control and Calcium Chloride when needed for road dust control.

Total annual sales over a 4-year history combined with estimated sales going forward result in an estimated 200,000 tons of aggregate material per year. At 23 tons per truck, that equates to 8700 trucks per year. Operating on average for 300 days per year equals 29 trucks per day on average. The highest volume per day is 200 trucks and the lowest volume is 0 trucks.

BMPs/Reclamation:

Best Management Practices to minimize erosion and sediment transport will be employed based on the Pollution Prevention Plan required by the National Pollutant Elimination System (NPDES) / State Disposal System (SDS) General Permit MNG490003 for Nonmetallic Mining and Associated Activities (with oversight from MPCA). BMP's may include (but are not limited to): drainage swales, storm water ponds, silt fences, top soil berms, check dams, erosion control blankets, turf establishment, sediment trapping around stockpiles, etc.

Drainage of the site during the mining operation will be initially directed to existing topographic depressions on the site, while avoiding delineated wetlands. As mining continues, it will shift to man-made depressions as the excavation occurs. Due to the topography of the site as well as the constructed berms and the fact that mining will create topographic depressions onsite, stormwater runoff is not expected to leave the site.

The project proposes no impacts to wetlands or other aquatic resources on or near the site. See Attachment A & E for maps of the delineated wetlands.

After the extractive use operation has ceased, the land will be reclaimed to the pre-mining use or other use determined by the landowner. Topsoil removed to access aggregates for extraction will be replaced to meet the desired land use.

Please refer to Attachment K for photos of the site.

c. Project magnitude:

Description	Number
Total Project Acreage	**197 acres**
Linear project length	**N/A**
Number and type of residential units	**0**
Residential building area (in square feet)	**0**
Commercial building area (in square feet)	**0**
Industrial building area (in square feet)	**0**
Institutional building area (in square feet)	**0**
Other uses – extractive use/field/wetlands	**197 acres**
Structure height(s)	**N/A**

d. Explain the project purpose; if the project will be carried out by a governmental unit, explain the need for the project and identify its beneficiaries.

The purpose of the project is the conversion of agricultural land to a gravel pit for excavation, aggregate production (crushing) and aggregate washing. While not carried out by a government unit, the products and services that Knife River provides will certainly be used by local, state, and federal government road projects.

e. Are future stages of this development including development on any other property planned or likely to happen? Yes Ξ No
If yes, briefly describe future stages, relationship to present project, timeline and plans for environmental review.

No additional phases are planned at this time. The EAW & previously permitting/environmental review now covers all the suitable land that could possibly be used for mining at this location.

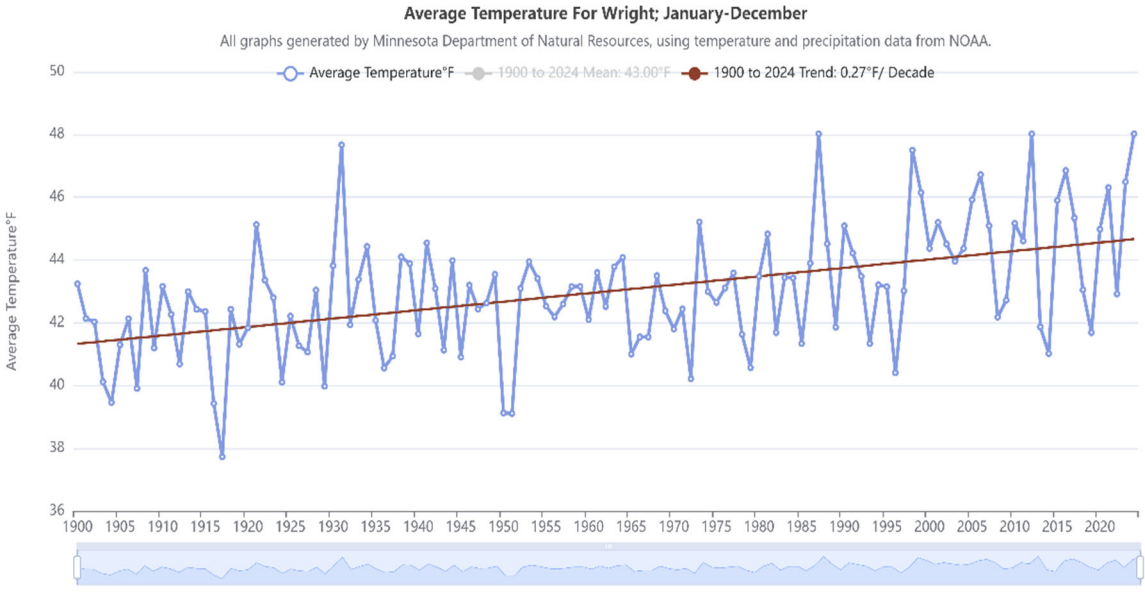
f. Is this project a subsequent stage of an earlier project? Ξ Yes No
If yes, briefly describe the past development, timeline and any past environmental review.

This project is an expansion of the current pit that was approved in 2005. There was an EAW completed in 2005 as part of that initial project. This EAW covers that original area as well as the proposed expansion.

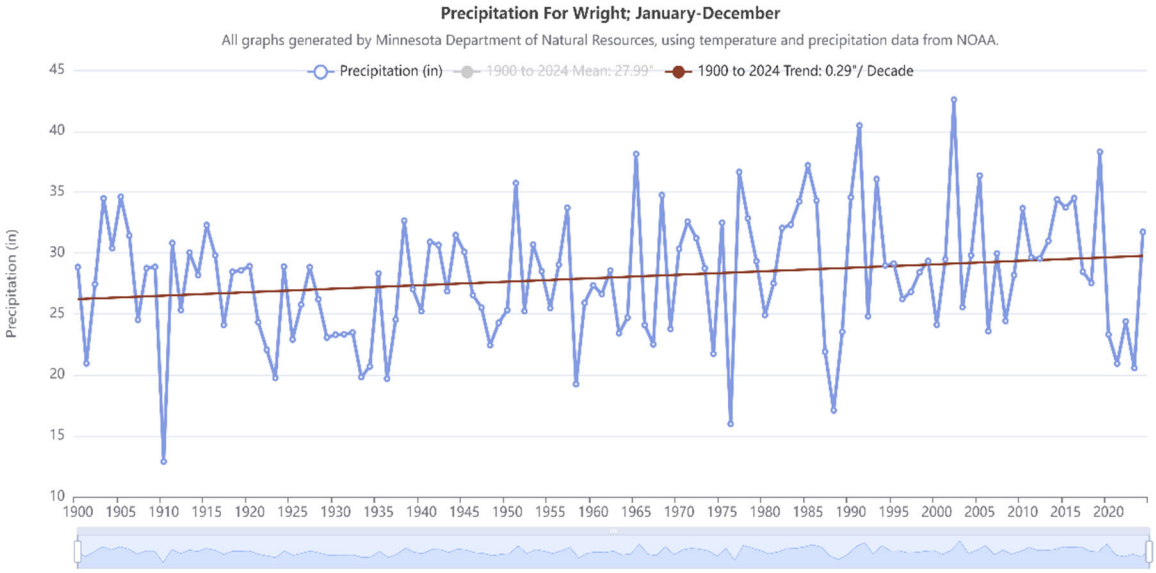
7. Climate Adaptation and Resilience:

a. Describe the climate trends in the general location of the project (see guidance: *Climate Adaptation and Resilience*) and how climate change is anticipated to affect that location during the life of the project.

According to the Minnesota Climate Explorer webtool for Wright County, the average temperature by decade has increased from an average temp of 41.5 deg. F in the early 1900s to 45.75 deg. F in the 2020s, which represents a 0.35 deg. F increase per decade.



Precipitation has increased from about 29.03 inches/year in the early 1900s to about 29.45 inches/year in the 2010-2020s.



Source: https://climate-explorer.dnr.state.mn.us/main/historical

b. For each Resource Category in the table below: Describe how the project's proposed activities and how the project's design will interact with those climate trends. Describe proposed adaptations to address the project effects identified.

Resource Category	**Climate Considerations** (example text provided below is to be replaced with project-specific information)	**Project Information** Climate change risks and vulnerabilities identified include:	**Adaptations**
Project Design	**Climate change risks and vulnerabilities identified include warmer temperatures and wetter, flashier precipitation events that could result in localized flooding.**	**Project design converts land cover from agricultural to mining and then back to open land after mining reclamation.** **The project does not involve design elements that would add to an urban heat island effect such as construction of permanent structures with dark roofing materials or impermeable pavements.** **Increased soil exposure to higher intensity precipitation events would have higher potential for erosion of disturbed soils.**	**Mining will direct stormwater runoff from active portions of the mine internally to prevent off-site discharge of stormwater.** **Internal ponding will reduce potential impacts of higher sediment loads in stormwater runoff into adjacent wetlands surface waters during more intense rainfall events.**
Land Use	**Predominant land use in the project area is rural, recreational, or homesteads. No critical facilities are planned as part of this project.**	**Currently farmland, existing field area will be mined.**	**After mining, disturbed areas will be revegetated to a more natural state.**
Water Resources	**Addressed in item 12**	**Addressed in item 12**	**Addressed in item 12**
Contamination/ Hazardous Materials/Wastes	**There are no known concerns with contamination or hazardous wastes as it relates to the climate.**	**N/A**	**None Planned / NA**

Resource Category	Climate Considerations (example text provided below is to be replaced with project-specific information)	Project Information	Adaptations
Fish, wildlife, plant communities, and sensitive ecological resources (rare features)	**Addressed in item 14.**	**Addressed in item 14.**	**Addressed in item 14.**

8. **Cover types:** Estimate the acreage of the site with each of the following cover types before and after development: **'After' in the table below represents the site at peak development and does not represent post-mining reclamation.**

Cover Types	Before (acres)	After (acres)
Wetlands and shallow lakes (<2 meters deep)	**6.5**	**6.5**
Deep lakes (>2 meters deep)	**0**	**0**
Wooded/forest (includes brush land)	**4.5**	**4.5**
Rivers/streams	**0**	**0**
Brush/Grassland (see above)	**0**	**0**
Cropland	**151**	**101**
Livestock rangeland/pastureland	**0**	**0**
Lawn/landscaping	**0**	**0**
Green infrastructure TOTAL (from table below*)	**0**	**0**
Impervious surface	**0**	**0**
Stormwater Pond (wet sedimentation basin)	**0**	**0**
Other (existing pit)	**35**	**85**
TOTAL	**197**	**197**

Green Infrastructure*	Before (acreage)	After (acreage)
Constructed infiltration systems (infiltration basins/infiltration trenches/ rainwater gardens/bioretention areas without underdrains/swales with impermeable check dams)	**0**	**0**
Constructed tree trenches and tree boxes	**0**	**0**
Constructed wetlands	**0**	**0**
Constructed green roofs	**0**	**0**
Constructed permeable pavements	**0**	**0**
Other (describe)	**0**	**0**
TOTAL*	**0**	**0**

Trees	Percent	Number
Percent tree canopy removed or number of mature trees removed during development	**0**	**0**
Number of new trees planted	**0**	**0**

Final # of new trees to be determined during local permitting phase.

9. Permits and approvals required: List all known local, state and federal permits, approvals, certifications and financial assistance for the project. Include modifications of any existing permits, governmental review of plans and all direct and indirect forms of public financial assistance including bond guarantees, Tax Increment Financing and infrastructure. *All of these final decisions are prohibited until all appropriate environmental review has been completed. See Minnesota Rules, Chapter 4410.3100.*

Unit of Government	*Type of Application*	*Status*
Wright County	**Interim Use Permit *(conversion of existing conditional use permit)***	**Pending**
MN Pollution Control Agency	**National Pollutant Elimination System (NPDES) / State Disposal System (SDS) General Permit MNG490000 for Nonmetallic Mining and Associated Activities**	**Amend Current Permit (pending) MNG490003**
MN Dept. Health	**Well Installation**	**Pending**
MN Pollution Control Agency	**Air Quality Permit**	**00900035-003 non metallic (existing) 9900008-004 asphalt plant (existing) 9900006-004 asphalt plant (existing) 99000245-102 asphalt plant (existing)**
MN Department of Natural Res.	**Water Appropriation Permit**	**2021-1254 (existing)**

Cumulative potential effects may be considered and addressed in response to individual EAW Item Nos. 10-20, or the RGU can address all cumulative potential effects in response to EAW Item No.22. If addressing cumulative effect under individual items, make sure to include information requested in EAW Item No. 21.

10. Land use:

a. Describe:

i. Existing land use of the site as well as areas adjacent to and near the site, including parks and open space, cemeteries, trails, prime or unique farmlands.

This is a large site situated along a significant regional highway corridor (State Highway 25). Surrounding the site is a mix of residential development, agriculture, wetlands, and lakes. Forest & grassland area is also common and scattered throughout the area. There is another gravel pit to the NE of the site as the site lies in a gravel rich part of the County. See Attachment B for a map of the potential Aggregate Resources of Wright County.

No cemeteries or trails exist. Limited Prime Farmland exists (see Item 11b). See Attachment C for the Soil Survey of the project area, which includes a map of Prime Farmland.

ii. Plans. Describe planned land use as identified in comprehensive plan (if available) and any other applicable plan for land use, water, or resources management by a local, regional, state, or federal agency.

The Wright County Land Use Plan (Northeast Quadrant) from 2007 was created to provide an objective study of that area's "physical features, land use, population, natural resources, development trends and other factors in order to guide future decision-making as it relates to land use." Because the majority of the unincorporated land area in that area is "agricultural and/or open space in nature, a major thrust of the Land Use Plan is toward the protection and preservation of agricultural and open space land. When developing the future land use map the goal was to protect aggregate resources for future use by not having intense development hinder future aggregate mining operations."

In addition, several policy areas were identified that pertain to aggregate resources, including:

Rural Policy Areas:
The goal is to "preserve and protect the rural open space character of the townships, including agriculture, aggregate resources, rural residential, and resource lands in order to maintain a viable economy, and maintain a sustainable land use pattern that recognizes the sensitivity of the natural environment." One of the objectives is to manage aggregate resources.

Aggregate Area Policies:

Policy 1: Density (1 unit per 40 acres)
Policy 2: Reclamation (reclamation plans are required)
Policy 3: Timeframe (expectation for the length of mining)

Policy 4: Nuisance Mitigation (potential nuisances to adjacent properties need to be addressed)

The Wright County Land Use Ordinance regulates mining & extractive uses under section 155.100. The purpose is described as: "Modern lifestyles create the indisputable need for a continued and uninterrupted supply of aggregate material. Accordingly, mining is a necessary land use that shall be balanced with the impact on the environment, health, welfare, safety, and quality of life of Wright County residents and future generations. The purpose of this section is to regulate mining operations so as to minimize conflicts with adjacent land uses and ensure that mining operations are reclaimed with a use compatible with surrounding land uses and a use as designated in the Comprehensive Land Use Plan."

Furthermore:

"An interim use permit shall be required for all commercial mining operations. Said permit shall be valid for a period of time set by the County Planning Commission but shall not exceed ten years; after which, a new interim use permit shall be required."

The Ordinance outlines performances standards that relate to the following:

Weeds, Noise/Vibrations, Dust, Water Resources, Safety Fencing, Screening, Access Roads, Setbacks, Days/Hours of Operation, Signage, & Land Rehabilitation.

The North Fork Crow One Watershed One Plan (2018) has identified a number of priority concerns. Drinking water (groundwater), Lakes, Agricultural Drainage Systems, and Surface runoff are Priority Level A (top priority). Streams & Rivers, Groundwater Supplies, Wetlands, and Rural Development & Sustainability are Priority Level B.

Because there are no agricultural drainage systems, wetland impacts, or runoff to downstream lakes & streams, the concerns that most apply to the project area are related to groundwater. In terms of groundwater supply and recharge (Priority Level B), any water use on the site will be used onsite and ultimately released back to the ground. Thus, no long-term effect to the water table are anticipated. The site is in an area of sensitive groundwater, meaning that the surface soils are directly connected to the groundwater. See Item 13 for further discussion on the risk from spills.

iii. Zoning, including special districts or overlays such as shoreland, floodplain, wild and scenic rivers, critical area, agricultural preserves, etc.

Both parcels that make up the project site are zoned AG – General Agriculture, which allow mining as an interim use. The southern parcel is in the future land use plan for Buffalo Township as Rural Residential (RR) and the north piece in the plan to remain AG.

No shoreland, floodplain, wild/scenic rivers, critical areas, or ag. preserves are present.

See Attachment D for Current Zoning Map and Future Land Use Map

iv. If any critical facilities (i.e. facilities necessary for public health and safety, those storing hazardous materials, or those with housing occupants who may be insufficiently mobile)

are proposed in floodplain areas and other areas identified as at risk for localized flooding, describe the risk potential considering changing precipitation and event intensity.

None present.

b. Discuss the project's compatibility with nearby land uses, zoning, and plans listed in Item 9a above, concentrating on implications for environmental effects.

The proposed site is in the middle of a number of different land uses, including row crop agriculture, small farms & homesteads, and rural residential. There is a church to the SE and another gravel pit to the NE. The existing pit has been in existence for decades and has seen increasing growth and development north from the city of Buffalo. This has led to increased runoff to the lake and wetlands in the area but has not otherwise affected the pit itself (or vice versus). The proposed expansion is primarily to the north, which is consistent with the current agricultural and mining uses that directly abut that area.

As mentioned in the Land Use Plan for the NE Quadrant, this area was identified as having aggregate resources. The County's stated goal is to manage these resources and protect them from future development while also mitigating their effects on adjacent properties while broadly protecting all open space in unincorporated areas. The zoning/future land use maps for this area are also reflective of the aggregate resources in this area as the surrounding zoning is mostly Agricultural/Residential (A/R) or General Agriculture (AG). M ining is an interim use in the General Agriculture (AG) district.

According the General Agriculture (AG) description "General agricultural areas are established for the purpose of preserving, promoting, maintaining and enhancing the use of land for commercial agricultural purposes, to prevent scattered and leap-frog non-farm growth, to protect and preserve natural resource areas and to stabilize increases in public expenditures for such public services as roads and road maintenance, police and fire protection and schools."

The A/R Description states: "This district is created to serve as a buffer between commercial agricultural areas and more intensely developed residential areas, to provide for very low density residential development in areas especially unsuited to long term agricultural uses and to allow limited residential development which will not be provided with an urban level of services."

Both zoning districts seek to preserve the rural character of the County, which is certainly where a mining operation is desired (vs. a more densely populated area). Noise, dust, and smells from agricultural operations are common in both of these districts and are compatible with those from a mining operation.
BMPs from the proposed mining operation will help to further minimize these effects on surrounding landowners as discussed below.

c. Identify measures incorporated into the proposed project to mitigate any potential incompatibility as discussed in Item 10b above and any risk potential.

Per the performance standards of the Wright County Code of Ordinances and the nuisance mitigation requirement from the Land Use Plan, the project is required to abide by requirements related to operation setbacks, vegetation screening, sound minimization, dust abatement, highway access, etc. Specifically, per the Land Use Ordinance, "processing of

minerals shall not be conducted closer than 100 feet to the property line, nor closer than 500 feet to any residential or commercial structures located prior to commencement of processing operations. Mining operations, not to include berms or screening barriers, shall not be conducted closer than 30 feet to the boundary of an adjoining property line" or public road right-of-way. In addition, parcel size must be greater than 20 acres and hours of operation adhered to. An annual report must also be submitted.

In addition, state/federal permit regulate air quality, runoff, wetlands, and groundwater use.

Because this is an expansion of an existing pit into land controlled by the applicant, there is already significant buffer distance built in because not all of the site will be utilized for mining. Many of the current BMPs will simply be expanded or shifted from the current operation and thus not creating a significant increase from the currently permitted operation.

11. Geology, soils and topography/land forms:

a. Geology - Describe the geology underlying the project area and identify and map any susceptible geologic features such as sinkholes, shallow limestone formations, unconfined/shallow aquifers, or karst conditions. Discuss any limitations of these features for the project and any effects the project could have on these features. Identify any project designs or mitigation measures to address effects to geologic features.

The bedrock geology is classified as 'Mss' by the MN Geologic Survey Statewide Map Series. These are sandstone, siltstone, conglomerate. According to the MN Geologic Survey, the general depth to bedrock is 100-300 ft. According to the Geologic Map of MN (State Map Series Map S-14, B. Olsen, J. Mossler, 1982), it is between 100 and 200 ft.

The Wright County Geologic Atlas maps the surficial geology as Outwash ('tco'), which is described as: "Outwash—Sand and gravel of mixed provenance. Deposited by meltwater from the retreating Grantsburg sublobe when the ice margin was roughly over the St. Croix moraine, and meltwater was flowing into the glacial Mississippi River and glacial Lake Anoka. Includes patchy areas of till; only the larger patches are mapped…In many places, buried stagnant ice melted and surface deposits collapsed into the depression. These areas are especially marked in the northwest part of the county, where many of the collapse pits are now lakes."

The only susceptible geologic feature is the shallow, surficial aquifer that makes up most of the site (and is common in the area). There are no limitations with this aquifer should it be used as a water source for the proposed project. Contamination from surface sources to this surficial aquifer is always a concern. However, no contamination is likely to occur from this type of development as there are no sources for such contamination except for fuel used to power loaders. See item 13.

b. Soils and topography - Describe the soils on the site, giving NRCS (SCS) classifications and descriptions, including limitations of soils. Describe topography, any special site conditions relating to erosion potential, soil stability or other soils limitations, such as steep slopes, highly permeable soils. Provide estimated volume and acreage of soil excavation and/or grading. Discuss impacts from project activities (distinguish between construction and operational activities) related to soils and topography. Identify measures during and after project construction to address soil limitations including stabilization, soil corrections or other measures. Erosion/sedimentation control related to stormwater runoff should be addressed in response to Item 12.b.ii.

The site has rolling topography, especially the northern expansion area, which also has several wetlands (incl. a public water wetland) located at the bottom of topographic depressions. There are some steep slopes near the lake, but those are west of the expansion area. No bluffs are present.

Below is a summary of the soils on the site. See Attachment C for more soils information.

Soil Survey Map Unit	Map Unit Name	Acres
1377B	Dorset-Two Inlets complex, 2 to 6 percent slopes	107.84
406	Dorset sandy loam, 0 to 2 percent slopes	25.12
1377C	Dorset-Two Inlets complex, 6 to 12 percent slopes	18.59
1901B	Angus-Le Sueur complex, 1 to 6 percent slopes	18.07
1368	Southhaven loam, 0 to 2 percent slopes	7.29
1023C	Lester-Malardi complex, 6 to 12 percent slopes, eroded	6.15
375	Forada sandy loam, 0 to 2 percent slopes	4.11
1087B	Angus-Malardi complex, 2 to 6 percent slopes	3.87
1942	Forada and Leafriver soils, frequently ponded, 0 to 1 percent slopes	2.11
1203	Muskego, Blue Earth, and Houghton soils, ponded, 0 to 1 percent slopes	1.91
106C2	Lester loam, 6 to 10 percent slopes, moderately eroded	0.96
1379B	Dorset-Almora complex, 1 to 4 percent slopes	0.93
1377D	Dorset-Two Inlets complex, 12 to 20 percent slopes	0.40
109	Cordova clay loam, 0 to 2 percent slopes	0.00

Most of the site is comprised of the well-drained Dorset-Two Inlets Complex (1377B/C) map unit, which is gravelly coarse sand overlaid by sandy loam at the surface. The depth to the water table exceeded the sampling depth for the soil survey (80"). These are highly permeable soils as expected for a gravel pit site. The Dorset sandy loam (406) is similar, while the Angus-Le Sueur complex (1901B) in the western part of the site consists of more loam and less gravel (and not as desirable for mining expansion).

Most of the proposed expansion areas have soils classified as "Farmland of Statewide Importance". Less than 1 acre of prime farmland exists in the proposed expansion areas.

The soils on the site have been tested for their aggregate potential, which will be the primary use of the soils once mined. No other onsite engineering, septic, or building applications are planned where an analysis of soil suitability/limitations would be needed. Soil stabilization BMPs will be necessary in excavated areas.

Volume of soil grading: 125,000 (+/- 50,000) cu. yards / year. This is variable, depending on market conditions.

Knife River will plan for and implement appropriate construction phasing, vegetative buffer strips, horizontal slope grading, and other construction practices that minimize erosion. The location of areas not to be disturbed (like the berms and buffers) will be delineated (e.g. with flags, stakes, signs, silt fence etc.) on the site before work begins. Temporary stockpiles will have sediment control mechanisms in place until the material is completely removed. Vehicle tracking of sediment onto paved surfaces from the site or operation will be minimized by BMPs such as stone

pads, concrete or steel wash racks, or equivalent systems.

- NOTE: For silica sand projects, the EAW must include a hydrogeologic investigation assessing the potential groundwater and surface water effects and geologic conditions that could create an increased risk of potentially significant effects on groundwater and surface water. Descriptions of water resources and potential effects from the project in EAW Item 12 must be consistent with the geology, soils and topography/land forms and potential effects described in EAW Item 11.

  This is not a silica sand mining project and will not produce silica sand.

12. Water resources:

a. Describe surface water and groundwater features on or near the site in a.i. and a.ii. below.

i. Surface water - lakes, streams, wetlands, intermittent channels, and county/judicial ditches. Include any special designations such as public waters, shoreland classification and floodway/floodplain, trout stream/lake, wildlife lakes, migratory waterfowl feeding/resting lake, and outstanding resource value water. Include the presence of aquatic invasive species and the water quality impairments or special designations listed on the current MPCA 303d Impaired Waters List that are within 1 mile of the project. Include DNR Public Waters Inventory number(s), if any.

There are several wetlands on the site. These were delineated in April & May of 2025 and approved by the Wright Soil & Water Conservation District on 6-2-25. See Attachment E for maps from the Wetland Delineation Report by Brinks Wetland Services LLC.

Unnamed Public Water Wetland (DNR # 86042400) is a surface water feature (delineated as wetland A) located in the western part of the northern parcel. It is not part of the proposed expansion area but does overflow to wetlands that are closer to the expansion area. This body of water is not classified as a lake per local Ordinance and therefore does not have a Shoreland Zoning Classification.

Constance (DNR # 86005100) & Gilchrist (DNR # 86006400) Lake are each located about ½ mile from the site to the SW and East respectively. The Shoreland District and Floodplains from these lakes do not extend to the project parcels. Constance is impaired for excessive nutrients and also is infested for Eurasian watermilfoil.

Little Pulaski (DNR # 86005302 & Pulaski (DNR # 86005302) are 0.75 & 1 mile to the south (respectively) and impaired for aquatic life with fish bioassessments as the parameter. They are also infested for zebra mussels and Eurasian Watermilfoil.

There are no trout streams/lakes or designated shallow/wildlife/waterfowl/ORVW within 1 miles of the site.

ii. Groundwater – aquifers, springs, seeps. Include: 1) depth to groundwater; 2) if project is within a MDH wellhead protection area; 3) identification of any onsite and/or nearby wells, including unique numbers and well logs if available. If there are no wells known on site or nearby, explain the methodology used to determine this.

The site is not within a MDH wellhead protection area. No springs or seeps are known to exist.

No wells are known to exist onsite.

Depth to groundwater varies across the site, but an analysis of nearby well logs indicates that the static water table is approximately 25-40 feet below the surface (except for the depressional areas) with a water table elevation of about 960ft).

According to the Surficial Geology Atlas Sheet, the groundwater flow is generally north toward the Mississippi River.

Based on the Minnesota Groundwater Provinces Map, the water availability is moderate to good.

See Attachment F for a map and well logs of neighboring wells.

b. Describe effects from project activities on water resources and measures to minimize or mitigate the effects in Item b.i. through Item b.iv. below.

i. Wastewater - For each of the following, describe the sources, quantities and composition of all sanitary, municipal/domestic and industrial wastewater produced or treated at the site.

ii. A portable toilet will be available on-site during operations. The toilet will be placed either near the parking area or near the equipment for safety purposes. Portable toilets are serviced by a third party on a maintenance schedule.

1) If the wastewater discharge is to a publicly owned treatment facility, identify any pretreatment measures and the ability of the facility to handle the added water and waste loadings, including any effects on, or required expansion of, municipal wastewater infrastructure.

The proposed project will not discharge any wastewater into a publicly owned treatment facility as there is no such facility nearby.

2) If the wastewater discharge is to a subsurface sewage treatment systems (SSTS), describe the system used, the design flow, and suitability of site conditions for such a system. If septic systems are part of the project, describe the availability of septage disposal options within the region to handle the ongoing amounts generated as a result of the project. Consider the effects of current Minnesota climate trends and anticipated changes in rainfall frequency, intensity and amount with this discussion.

There are no current or proposed sources of wastewater for the project.

3) If the wastewater discharge is to surface water, identify the wastewater treatment methods and identify discharge points and proposed effluent limitations to mitigate

impacts. Discuss any effects to surface or groundwater from wastewater discharges, taking into consideration how current Minnesota climate trends and anticipated climate change in the general location of the project may influence the effects.

The proposed project will not discharge any wastewater into any surface waters on or near the site. There are no current or proposed sources of wastewater for the project.

iii. Stormwater - Describe changes in surface hydrology resulting from change of land cover. Describe the routes and receiving water bodies for runoff from the project site (major downstream water bodies as well as the immediate receiving waters). Discuss environmental effects from stormwater discharges on receiving waters post construction including how the project will affect runoff volume, discharge rate and change in pollutants. Consider the effects of current Minnesota climate trends and anticipated changes in rainfall frequency, intensity and amount with this discussion. For projects requiring NPDES/SDS Construction Stormwater permit coverage, state the total number of acres that will be disturbed by the project and describe the stormwater pollution prevention plan (SWPPP), including specific best management practices to address soil erosion and sedimentation during and after project construction. Discuss permanent stormwater management plans, including methods of achieving volume reduction to restore or maintain the natural hydrology of the site using green infrastructure practices or other stormwater management practices. Identify any receiving waters that have construction-related water impairments or are classified as special as defined in the Construction Stormwater permit. Describe additional requirements for special and/or impaired waters.

Currently, any stormwater runoff that exists collects in the bottom of the existing pit, which has been excavated from the surrounding grade. In the proposed expansion area, depending the scale of the rain event, precipitation currently soaks into the porous soils onsite or drains into the wetland onsite, which are at the topographically lowest areas of the site. No runoff leaves the site.

The site plans in Attachment A show contours before, during, and after the mining operation. Berms during the mining will prevent impacts to nearby wetlands as no water will leave the site. No indirect impacts to the water levels in the wetlands are anticipated during mining because the wetlands are fed in part from the nearby water table as they are situated in porous soils. Following mining, the post mining grading will mimic the pre-mining topography as much as feasible.

Drainage of the proposed site during the extractive use operation will initially be directed to existing depressions and then to constructed ponds in various areas of the site, as needed, close to where the activity will be occurring. The constructed ponds will have lower quality runoff (as there will be more sediment), but these are temporary BMPs designed to keep the runoff on the site. Final quality of stormwater runoff will be of the same or better quality than pre- project conditions because the land use will be reclaimed to a grass field, which mimics or exceeds pre-project conditions as a row-crop agricultural field.

The general plan is to excavate from south to north into Resource Areas 1,2,3 as well as west into Resource Area 5 and South to Resource Area 4, depending on what material is needed. Berms and perimeter control best management practices will be in place to prevent water from the leaving the site during high precipitation events. In order to protect other areas of the site, best management practices (BMPs) will be utilized during (and after) the gravel

operation to manage and treat runoff. There will be a vegetated buffer strip and constructed berm that mimics what is currently in place on the existing pit.

Knife River will plan for and implement appropriate construction phasing, vegetative buffer strips, horizontal slope grading, and other construction practices that minimize erosion. The location of areas not to be disturbed (like the berms and buffers) will be delineated (e.g. with flags, stakes, signs, silt fence etc.) on the site before work begins. Temporary stockpiles will have sediment control mechanisms in place until the material is completely removed. Vehicle tracking of sediment onto paved surfaces from the site or operation will be minimized by BMPs such as stone pads, concrete or steel wash racks, or equivalent systems.

The project is designed to meet all local and state storm water requirements and will be monitored during construction to ensure compliance. Knife River currently has an active National Pollutant Elimination System (NPDES) / State Disposal System (SDS) General Permit MNG490003 for Nonmetallic Mining and Associated Activities (Station ID# 153, LA#046), to which they will add this pit. Under this permit, they are required to submit a report to the Minnesota Pollution Control Agency (MPCA) annually.

As part of the NPDES permit, a Pollution Prevention Plan is required before operations begin. The intent of the Pollution Prevention Plan is to eliminate or minimize contact of stormwater with significant materials that may result in pollution of the runoff, as well as to identify and correctly manage non-stormwater discharges. The Plan is to be unique to this specific site and is required to include:

- A list of all structural and non-structural BMPs designed and implemented at the site.
- Assessment and inventory/list of materials handled and activities conducted at the site that can potentially be a source of pollutants to stormwater discharges. The assessment includes, but is not limited to, the activities identified below:

- **a. Excavation.**
- **b. Crushing/Screening.**
- **c. Overburden, waste and products stockpiles.**
- **d. Raw material and final product storage.**
- **e. Waste products.**
- **f. Sediment washing.**
- **g. Material loading/unloading.**
- **h. Areas where spills and leaks may contribute pollutants to stormwater.**
- **i. Vehicle and equipment maintenance, washing, and fueling.**

The Pollution Prevention Plan must be reviewed at least annually and modified if required by a change in conditions as listed in the NPDES permit. The Plan must be kept at the site when the site is active and must be available to MPCA within 72 hours of a request for review. The Plan must identify the individual(s) responsible for managing, implementing, maintaining, modifying, and ensuring compliance with the site's Plan, as well as personnel responsible for managing and implementing the Plan. Knife River must develop and implement an employee training program to inform appropriate personnel of the components and goals of the Plan. The Plan must also identify periodic dates for such training. Records of all inspections conducted in accordance with permit requirements must be maintained within the Plan.

A preventive maintenance program may be developed along with the Plan. The program would require regular inspection, maintenance, and repair of industrial equipment and systems to identify conditions that could cause breakdowns or failures that may result in leaks, spills, and

other releases (e.g. hydraulic leaks, torn bag-house filters, etc.), and the discharge of pollutants to stormwater.

iv. Water appropriation - Describe if the project proposes to appropriate surface or groundwater (including dewatering). Describe the source, quantity, duration, use and purpose of the water use and if a DNR water appropriation permit is required. Describe any well abandonment. If connecting to an existing municipal water supply, identify the wells to be used as a water source and any effects on, or required expansion of, municipal water infrastructure. Discuss environmental effects from water appropriation, including an assessment of the water resources available for appropriation. Discuss how the proposed water use is resilient in the event of changes in total precipitation, large precipitation events, drought, increased temperatures, variable surface water flows and elevations, and longer growing seasons. Identify any measures to avoid, minimize, or mitigate environmental effects from the water appropriation. Describe contingency plans should the appropriation volume increase beyond infrastructure capacity or water supply for the project diminish in quantity or quality, such as reuse of water, connections with another water source, or emergency connections.

The project proposes to continue to use water from the water table via a dug pond near the proposed wash plan. There is a current DNR Water Appropriations permit (# 2021-1254) that allows up to 15.0 Million Gallons / year at a rate not to exceed 500 gallons per minute.

The water will be pumped from the dug pit through the wash plant cleaning the aggregate. The wash plant water is then recycled through a ponding system where water is contained and stored in a holding ponds system. The site has been designed so that most if not all rainfall (depending on the magnitude of the event) will remain on site, thus making sure that there is not a net hydrologic loss from the site and also that groundwater resources are recharged onsite, as the soils on the site are conducive to groundwater recharge. This also makes it resilient to short-term and long-term climate changes as the water table will not substantially change.

There is little anticipated impact to the neighboring residential wells since the project proposes to use water from the surficial sand aquifer vs. the deeper aquifer (QBAA: Quaternary Buried Artesian Aquifer) that the neighboring wells pull from.

There are no known existing wells on the site that would need to be abandoned. Should an old well be found, a Minnesota licensed well contractor would be contracted to properly abandon/seal the well in accordance with State regulations. Documentation is required to be sent to the Minnesota Department of Health.

v. Surface Waters

a) Wetlands - Describe any anticipated physical effects or alterations to wetland features such as draining, filling, permanent inundation, dredging and vegetative removal. Discuss direct and indirect environmental effects from physical modification of wetlands, including the anticipated effects that any proposed wetland alterations may have to the host watershed, taking into consideration how current Minnesota climate trends and anticipated climate change in the general location of the project may influence the effects. Identify measures to avoid (e.g., available alternatives that were considered), minimize, or mitigate environmental effects to wetlands. Discuss whether any required compensatory wetland mitigation

for unavoidable wetland impacts will occur in the same minor or major watershed and identify those probable locations.

No draining or filling or other physical alterations of wetlands are planned. The watershed of the wetlands will be changed due to mining. However, the long-term impacts are unlikely to be significant because the wetlands are at the current water table and appear to have a great-deal of groundwater interaction given the porous soils. Mining is not expected to change the water table in the area. The wetlands may actually gain in functions/values once the farming activities in and around the wetlands cease due to the mining operation.

See Attachment E for a wetland delineation map.

b) Other surface waters- Describe any anticipated physical effects or alterations to surface water features (lakes, streams, ponds, intermittent channels, county/judicial ditches) such as draining, filling, permanent inundation, dredging, diking, stream diversion, impoundment, aquatic plant removal and riparian alteration. Discuss direct and indirect environmental effects from physical modification of water features, taking into consideration how current Minnesota climate trends and anticipated climate change in the general location of the project may influence the effects. Identify measures to avoid, minimize, or mitigate environmental effects to surface water features, including in-water Best Management Practices that are proposed to avoid or minimize turbidity/sedimentation while physically altering the water features. Discuss how the project will change the number or type of watercraft on any water body, including current and projected watercraft usage.

There are no surface waters onsite or nearby for which the mining project will affect. No runoff is expected to leave the site other than what naturally runs off of the existing fields.

13. Contamination/Hazardous Materials/Wastes:

a. Pre-project site conditions - Describe existing contamination or potential environmental hazards on or in close proximity to the project site such as soil or ground water contamination, abandoned dumps, closed landfills, existing or abandoned storage tanks, and hazardous liquid or gas pipelines. Discuss any potential environmental effects from pre-project site conditions that would be caused or exacerbated by project construction and operation. Identify measures to avoid, minimize or mitigate adverse effects from existing contamination or potential environmental hazards. Include development of a Contingency Plan or Response Action Plan.

The current and proposed use of the site does not contain any known sources of contamination or hazardous materials. A review of the MN Pollution Control Agency's *What's in my neighborhood* website did not review any current or paste dumps, landfills, tank sites, or other sites nearby. The closest site was an old tank site about 1 mile west of the project (Lipinski Concrete Inc.). Miller Trucking of Buffalo also had an inactive Hazardous Waste site one mile SE of the project. There are no known pipelines that run through the site.

b. Project related generation/storage of solid wastes - Describe solid wastes generated/stored during construction and/or operation of the project. Indicate method of disposal. Discuss potential environmental effects from solid waste handling, storage and disposal. Identify measures to avoid, minimize or mitigate adverse effects from the generation/storage of solid waste including source reduction and recycling.

The project is not expected to generate solid waste that would require large-scale disposal. Municipal waste generated by employees on site is collected in receptacles inside semi van workspaces and transported back to Company headquarters for disposal. Should need arise for a dumpster on-site, it will have a lid which will remain closed except during filling or emptying of the dumpster.

c. Project related use/storage of hazardous materials - Describe chemicals/hazardous materials used/stored during construction and/or operation of the project including method of storage.

d. Indicate the number, location and size of any new above or below ground tanks to store petroleum or other materials. Indicate the number, location, size and age of existing tanks on the property that the project will use. Discuss potential environmental effects from accidental spill or release of hazardous materials. Identify measures to avoid, minimize or mitigate adverse effects from the use/storage of chemicals/hazardous materials including source reduction and recycling. Include development of a spill prevention plan.

Petroleum will be stored on site during periods of mining. Tanks on site will have secondary containment and will meet MPCA or federal Spill Prevention Control and Countermeasure (SPCC) requirements. Small amounts of liquid lubricants may be stored inside a semi-trailer. Diesel fuel is stored in a 1,000-gallon tank inside of a steel containment area, both located inside of a semi-trailer. Depending on the length of time operations are scheduled to occur, a 10,000-gallon double-walled, flatbed trailer mounted diesel tank may be utilized. All activities are conducted in conformance with Company Spill Prevention Plan and Spill Prevention Control and Countermeasure Plans.

An accidental release of petroleum could impact both soil and groundwater. Any spill on site can have immediate response utilizing equipment on site including, front end loaders and dump trucks.

e. Project related generation/storage of hazardous wastes - Describe hazardous wastes generated/stored during construction and/or operation of the project. Indicate method of disposal. Discuss potential environmental effects from hazardous waste handling, storage, and disposal. Identify measures to avoid, minimize or mitigate adverse effects from the generation/storage of hazardous waste including source reduction and recycling.

The project will not generate hazardous waste during construction or operation. Wastes may be generated from the maintenance of mining equipment on site. These wastes, all petroleum based, are not hazardous or toxic, but are classified by MPCA as special wastes. These wastes are removed from the site by Knife River mobile maintenance vehicles and returned to Company Headquarters in Sauk Rapids to be disposed of in accordance with State and Federal rules.

14. Fish, wildlife, plant communities, and sensitive ecological resources (rare features):

a. Describe fish and wildlife resources as well as habitats and vegetation on or near the site.

There are no fish resources on or near the site. As mentioned in item 12a. the nearest lakes are each about ½ mile away. There is no surface connection from the project site to these lakes.

Wildlife habitat exists in the pond & forest land to the west of the expansion area as well as in the wetlands nearby. Various reptiles, amphibians, invertebrates, mammals, and bird species (especially songbirds and waterfowl) utilize the water and surrounding forest for various parts of their life cycle. This area will remain intact as part of this project. There is limited wildlife habitat in the proposed expansion area since it is currently a row-crop ag. field, with little vegetative cover/biodiversity.

There is limited habitat in the wetlands on the project site since they are mostly farmed wetlands. Wetlands B & C do have some vegetation in the non-farmed areas, consisting of mostly cattails which provide limited wildlife habitat. These will remain intact.

b. Describe rare features such as state-listed (endangered, threatened or special concern) species, native plant communities, Minnesota Biological Survey Sites of Biodiversity Significance, and other sensitive ecological resources on or within close proximity to the site. Provide the license agreement number (LA-**2024-029**) and/or correspondence number (___) from which the data were obtained and attach the Natural Heritage Review letter from the DNR. Indicate if any additional habitat or species survey work has been conducted within the site and describe the results.

Knife River reviewed the MNDNR desktop NHIS rare species data (LA – *2024-029*) to determine the presence of rare plants or animals within or near the Project Area. Results indicate no records of rare species within the Project Area. There is a record of Butternut confirmed within one mile of the Project Area buffer in section 9 of Township 120N, Range 25W. NHIS data also indicate a confirmed record of Blandings Turtle in section 33 of Township 121N, Range 25W.
Knife River reviewed the Project area and one-mile buffer for the presence of MBS sites and Native Plant Communities (NPCs). No MBS sites or NPCs are mapped within the Project Area. However, there is one MBS site mapped within one mile of the Project Area. 'Monticello 31', an area of moderate biodiversity significance, is located approximately 0.75 miles northwest of the Project Area. See Attachment G for the Biological Resources Map.

The US Fish & Wildlife Service's IPAC database was also consulted for any fish critical species/habitats. While no critical habitats were identified for this area, the report did list 3 species that are proposed as threatened, including the Whooping Crane, Monarch Butterfly, and the Western Regal Fritillary (a butterfly). In addition, it found 14 migratory birds that potentially utilize the area, including: Bald Eagle, American Golden-plover, Black tern, Bobolink, Chimney Swift, Golden-winged Warbler, Grasshopper Sparrow, Lesser Yellowlegs, Long-eared Owl, Red-header Woodpecker, Pectoral Sandpiper, Semipalmated Sandpiper, Short-billed Dowitcher, and Wood Thrush.

c. Discuss how the identified fish, wildlife, plant communities, rare features and ecosystems may be affected by the project including how current Minnesota climate trends and anticipated climate change in the general location of the project may influence the effects. Include a discussion on introduction and spread of invasive species from the project construction and operation. Separately discuss effects to known threatened and endangered species.

No impacts are expected given the lack of natural habitats on the site. Existing forest and

wetlands on and near the site will remain should any of the IPaC bird species or Blanding's Turtles utilize that habitat. The few grassland bird species on the IPaC migratory bird list that could be impacted by the expansion of mining into these habitats (like the boblink and grasshopper sparrow) are not known to be breeding onsite (and if so, are not breeding in a high enough concentration that they cannot relocate to similar habitats on the remaining grassland portions of the project parcels in order to avoid the mining expansion area).

The project proposer will make operators aware of the possible presence of Blanding's Turtles and distribute the DNR's Blanding's Turtle Factsheet.

Increase in temperature and/or precipitation due to climate change is unlikely to impact these habitats since there was limited suitable habitat to begin with and runoff will not be leaving the site.

d. Identify measures that will be taken to avoid, minimize, or mitigate the adverse effects to fish, wildlife, plant communities, ecosystems, and sensitive ecological resources.

The project will avoid the forest to the west as well as the delineated wetlands onsite.

15. Historic properties:

Describe any historic structures, archeological sites, and/or traditional cultural properties on or in close proximity to the site. Include: 1) historic designations, 2) known artifact areas, and 3) architectural features. Attach letter received from the State Historic Preservation Office (SHPO). Discuss any anticipated effects to historic properties during project construction and operation. Identify measures that will be taken to avoid, minimize, or mitigate adverse effects to historic properties.

The Minnesota's Statewide Historic Inventory Portal (MnSHIP) was consulted. This is an online tool that helps identify any previously identified above-ground historic resources that may be located within your project area. The nearest historic structure is located ½ mile to the south (Seashore Farm). There will be no impacts to this or any other historic structure.

An environmental review request was also submitted to SHPO on April 2, 2025. They concluded that no significant archaeological sites will be affected by this project. See Attachment H for a letter from SHPO dated 6-2-25.

Given that the project site is far from water and has been cleared and used for agricultural purposes, there are minimal chances for archaeological features to be present. However, should something be unearthed during construction, activity will cease until the Office of the State Archaeologist or other appropriate entity can be consulted.

16. Visual:

Describe any scenic views or vistas on or near the project site. Describe any project related visual effects such as vapor plumes or glare from intense lights. Discuss the potential visual effects from the project. Identify any measures to avoid, minimize, or mitigate visual effects.

There are no scenic views or vistas on or near the site.

The project does not propose the use of any permanent lights that would constitute a strong visual impact. Only routine visual impacts associated with vehicles and related construction activities are

anticipated by the proposed project. The project does not propose any lighting adjacent to neighboring residents. Temporary lights may be needed later in the fall or at night during peak times. These lights would be downward facing and not likely to be visible due to the earthen berms and aggregate stockpiles. Many of the extractive activities will be done in topographic lows, which will also help reduce visual impacts.

17. Air:

a. Stationary source emissions - Describe the type, sources, quantities and compositions of any emissions from stationary sources such as boilers or exhaust stacks. Include any hazardous air pollutants, criteria pollutants. Discuss effects to air quality including any sensitive receptors, human health or applicable regulatory criteria. Include a discussion of any methods used assess the project's effect on air quality and the results of that assessment. Identify pollution control equipment and other measures that will be taken to avoid, minimize, or mitigate adverse effects from stationary source emissions.

No known sources.

b. Vehicle emissions - Describe the effect of the project's traffic generation on air emissions. Discuss the project's vehicle-related emissions effect on air quality. Identify measures (e.g. traffic operational improvements, diesel idling minimization plan) that will be taken to minimize or mitigate vehicle-related emissions.

There will be a release of carbon dioxide, carbon monoxide, and other gases commonly associated with trucks and construction equipment. These will be from mobile vehicles and construction equipment, which are permitted by the Minnesota Pollution Control (MPCA) Agency. The project will comply with Knife River's existing air emission permits from the MPCA (# 00900035-003 non metallic)

Although additional air emissions will occur from increased truck traffic and heavy equipment operation in the area, the project will not cause any significant decreases in air quality since the resulting daily increases will not be significant when compared with the overall vehicle usage of roads in the area as well as the fact that this pit has been in operation for 2 decades and is just moving the operation adjacent to an already permitted site.

Given the rural nature of the project location, any air emissions from the project will have a minimal cumulative effect on the area. Also, since all the equipment is mobile and could potentially be used by Knife River at other locations, no additional cumulative effects from emissions will be generated (unless new equipment is purchased solely for use in this pit, which is not part of the plan).

c. Dust and odors - Describe sources, characteristics, duration, quantities, and intensity of dust and odors generated during project construction and operation. (Fugitive dust may be discussed under item 17a). Discuss the effect of dust and odors in the vicinity of the project including nearby sensitive receptors and quality of life. Identify measures that will be taken to minimize or mitigate the effects of dust and odors.

Dust will occur during gravel extraction and crushing. This impact is normally intermittent and a temporary nuisance, subject to varying weather conditions. Dust is minimized during crushing using water spray. Any additional chemical dust suppressants will be permitted under the existing MNG49 permit and approved by the MPCA. To control the dust on the haul road and other driving surfaces, water and/or calcium chloride will be applied as needed.

No obnoxious odors are anticipated.

18. Greenhouse Gas (GHG) Emissions/Carbon Footprint

a. GHG Quantification: For all proposed projects, provide quantification and discussion of project GHG emissions. Include additional rows in the tables as necessary to provide project-specific emission sources. Describe the methods used to quantify emissions. If calculation methods are not readily available to quantify GHG emissions for a source, describe the process used to come to that conclusion and any GHG emission sources not included in the total calculation.

The Project will be a source of Greenhouse Gas (GHG) emissions. Direct sources are those that are owned or controlled by the reporting company. Direct emissions are categorized as Scope 1 Emissions. Indirect emissions are sources that are owned or controlled by another company, but a portion of their emissions are a result of the reporting company, like off-site electricity generation. Indirect emissions are categorized as Scope 2 or Scope 3 emissions.

GHG mobile source emissions are from diesel fueled mobile equipment operating at the Site (mobile source emissions) during construction and mining activity. Expected emissions for this project are based on fuel usage in similar Knife River sand and gravel mines. Annual mine production is assumed to be 200,000 tons.

The inventory was prepared for individual sources using the EPA's Simplified Greenhouse Gas Emissions Calculator (SGEC). The individual sources were totaled to obtain an estimate of Project generated annual GHG emissions. GHG emissions are measured in Carbon Dioxide Equivalents (CO2e). CO2e is a unit of measurement that standardizes the effects of different GHGs (CO2, N2O, CH4) to that of carbon dioxide. Each GHG has a different Global Warming Potential (GWP) which compares length of time the respective gases remain in the atmosphere to carbon dioxide. GHG emissions are calculated based on annual fuel usage at Knife River's other sand and gravel pits and the EPA's Simplified Greenhouse Gas Emissions Calculator (SGEC).

The GHG Inventory is reported in CO2e short tons (English units) per EQB guidance. The SGEC worksheets for each source are included in Attachment I. The GHG emissions from construction and mining activities are quantified in the table below.

Scope	Type of Emission	Emission Sub-type	Existing facility CO_2e Emissions (tons/year)	Project-related CO_2e Emissions (tons/year)	Total CO_2e Emissions (tons/year)	Calculation method(s)
Direct	Scope 1	Combustion	Mobile	CO2, N20, CH4	7708	EPA's SGEC
Indirect	Scope 3	Combustion	Employee Commuting	CO2, N20, CH4	0.8	EPA's SGEC

Source: EPA Simplified GHG Emissions Calculator

b. GHG Assessment

i. Describe any mitigation considered to reduce the project's GHG emissions.

Knife River has a no idle policy and preventative maintenance schedule for vehicles and equipment.

ii. Describe and quantify reductions from selected mitigation, if proposed to reduce the project's GHG emissions. Explain why the selected mitigation was preferred.

Not applicable.

iii. Quantify the proposed projects predicted net lifetime GHG emissions (total tons/#of years) and how those predicted emissions may affect achievement of the Minnesota Next Generation Energy Act goals and/or other more stringent state or local GHG reduction goals.

Quantification of net lifetime GHG emissions is best defined as Annual Total Short Tons X # of Life span Years. This project is projected to have a net lifetime GHG emission of 154,180 short tons over the expected 20-year lifespan. While amount is high, the majority of these emissions will need to come from some mining project in the region in order to fulfill the needs of local construction projects. Therefore, the emissions created by the proposed project, are emissions that will be created whether the project is constructed or not. Furthermore, most of these emissions are simply being transferred from the existing pit.

19. Noise

Describe sources, characteristics, duration, quantities, and intensity of noise generated during project construction and operation. Discuss the effect of noise in the vicinity of the project including 1) existing noise levels/sources in the area, 2) nearby sensitive receptors, 3) conformance to state noise standards, and 4) quality of life. Identify measures that will be taken to minimize or mitigate the effects of noise.

The types of current noise are from agricultural, extractive, and transportation uses. This project will be in line with these types of existing noises and thus will not create any additional or nontypical noise problems that would have an effect on the quality of life in the area. As it is a rural area, no known empirical data exists for current noise levels or nearby sensitive receptors.

Knife River plans to meet all MPCA noise level requirements during the times they are operating. Noise tests performed in accordance with MPCA Rule Chapter 7030 at similar Knife River locations have shown complete compliance with noise standards. Knife River equipment has been tested and passed noise emission standards that pertain to its locations and its operations.

Noise commonly associated with heavy equipment operation will also occur during the working hours of the aggregate operation. Proposed operating hours are 7am –7 pm Monday thru Saturday, April thru November. Noise is not expected to be a problem except when a crusher will be onsite. Market conditions and potential job opportunities will dictate the timing and duration of the crusher use (as well as the wash plant).

Based on noise studies conducted at other Knife River mining sites, operations associated with this project will meet all MPCA noise standards. Noise standards are set by the MPCA and vary with land use and time of day. The standard applies at the receptor. In other words, noise from operations must meet the residential noise standard on nearby residential property. Daytime is defined as 6:00am to 10:00pm. Noise Levels at a residential property line may not exceed the following:

	Daytime dB(a)	Nighttime dB(a)
L10	65	50
L50	60	55

The standards listed are the noise levels allowed at households measured in decibels. The L10 standard is the level which is exceeded 10% of the time for a one-hour survey. The L50 standard is the level which is exceeded 50% of the time for a one-hour survey.

Standard noise mitigation techniques include placement of aggregate stockpiles between the noise source (crusher) and receptors. Placement of the crusher in close proximity to the mining face also serves to mitigate noise by reflecting sound upward.

Much of the location of the gravel operation is in a significant topographical depression which will also help to mitigate the noise of the crusher and heavy equipment. During most of the year, the only noise from the pit will be from excavation equipment and associated truck traffic. The residents living to the south and west of the project site are the most likely to be affected by noise associated with the operation of the gravel pit. However there is a significant distance and abundant forest land in between the proposed mining areas and these residences. The pit has been in existence for 2 decades and any increase or change to noise patterns from the expansion is expected to be negligible.

There is no anticipated potential impact on human health or quality of life due the proposed project activities. Noise related to the gravel operation is not anticipated to have a negative impact on quality of life nor exceed state standards.

See attachment J for a map of nearby receptors in the area.

20. Transportation

a. Describe traffic-related aspects of project construction and operation. Include: 1) existing and proposed additional parking spaces, 2) estimated total average daily traffic generated, 3) estimated maximum peak hour traffic generated and time of occurrence, 4) indicate source of trip generation rates used in the estimates, and 5) availability of transit and/or other alternative transportation modes.

1. **Due to the site being an active gravel pit, there are no designated parking spaces.**
2. **Estimated trips = see below**
3. **Peak hour traffic: see below**
4. **Source of trip information: Knife River (explained below in detail)**

Total annual sales over a 4-year history combined with estimated sales going forward result in an estimated 200,000 tons of aggregate material per year. At 23 tons per truck, that equates to 8700 trucks per year. Operating on average for 300 days per year equals 29 trucks per day on average. The highest volume per day is 200 trucks and the lowest volume is 0 trucks. Daily trucks per day will be determined by the amount of demand of material needed on that specific day. Daily counts can vary depending on the projects in the area, weather conditions.

5. Transit/alternative transportation modes do not apply to this type of project

b. Discuss the effect on traffic congestion on affected roads and describe any traffic improvements necessary. The analysis must discuss the project's impact on the regional transportation system. *If the peak hour traffic generated exceeds 250 vehicles or the total daily trips exceeds 2,500, a traffic impact study must be prepared as part of the EAW.* Use the format and procedures described in the Minnesota Department of Transportation's Access Management Manual, Chapter 5 *(available at: http://www.dot.state.mn.us/accessmanagement/resources.html)* or a similar local guidance,

The current entrance is on the east side of the site. It accesses Minnesota State Highway 25, which has an average daily traffic count of approximately 15,000 (per MnDOT ADT website). There is currently a right-turn and bypass lane in place and adequate visibility for traffic coming from both directions. The proposed expansion will not add or move any entrances and will continue to use the main entrance.

Because are no proposed changes to the entrance or use of the entrance in terms of the number of trucks, the effects from the pit expansion on traffic atterns/congestion/safety are not expected to be significant.

c. Identify measures that will be taken to minimize or mitigate project related transportation effects.

None planned.

21. Cumulative potential effects: (Preparers can leave this item blank if cumulative potential effects are addressed under the applicable EAW Items)

a. Describe the geographic scales and timeframes of the project related environmental effects that could combine with other environmental effects resulting in cumulative potential effects.

The proposed project has a relatively short duration as aggregate resources are finite. Based on average annual output and the estimated remaining aggregate resource, a 10-20 year timeframe will potentially exhaust the resource. The geographic scale is limited to the site as described. At the cessation of mining, it is intended to be restored to pre-mining use or other use determined by landowner. Final reclamation plans will be reviewed by Wright County and meet their standards.

b. Describe any reasonably foreseeable future projects (for which a basis of expectation has been laid) that may interact with environmental effects of the proposed project within the geographic scales and timeframes identified above.

There are no known future projects in the works by the current proposer/landowners within the site.

c. Discuss the nature of the cumulative potential effects and summarize any other available information relevant to determining whether there is potential for significant environmental effects due to these cumulative effects.

Not applicable since no known future projects exist.

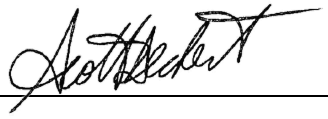
22. **Other potential environmental effects:** If the project may cause any additional environmental effects not addressed by items 1 to 19, describe the effects here, discuss the how the environment will be affected, and identify measures that will be taken to minimize and mitigate these effects.

None known.

RGU CERTIFICATION. *(The Environmental Quality Board will only accept **SIGNED** Environmental Assessment Worksheets for public notice in the EQB Monitor.)*

I hereby certify that:

- The information contained in this document is accurate and complete to the best of my knowledge.
- The EAW describes the complete project; there are no other projects, stages or components other than those described in this document, which are related to the project as connected actions or phased actions, as defined at Minnesota Rules, parts 4410.0200, subparts 9c and 60, respectively.
- Copies of this EAW are being sent to the entire EQB distribution list.

Signature  Date 8/28/2025

Title Assistant Zoning Administrator

Attachments:

Attachment A: Site Plans

Attachment B: Potential Aggregate Resources Map

Attachment C: Soil Survey (Map, Descriptions, *Prime Farmland* Map, *Hydric Soils* Map)

Attachment D: Zoning & Future Land Use Map

Attachment E: Wetland Delineation Map (full report available upon request)

Attachment F: Neighboring Wells Map & Logs

Attachment G: Biological Resources Map

Attachment H: Letter from State Historic Preservation Office (SHPO)

Attachment I: Greenhouse Gas Emissions Calculations

Attachment J: Nearby Noise Receptors Map

Attachment K: Photos of the Site

Attachment A: Site Plans

KNIFE RIVER

Bill (William) Holthaus Pit

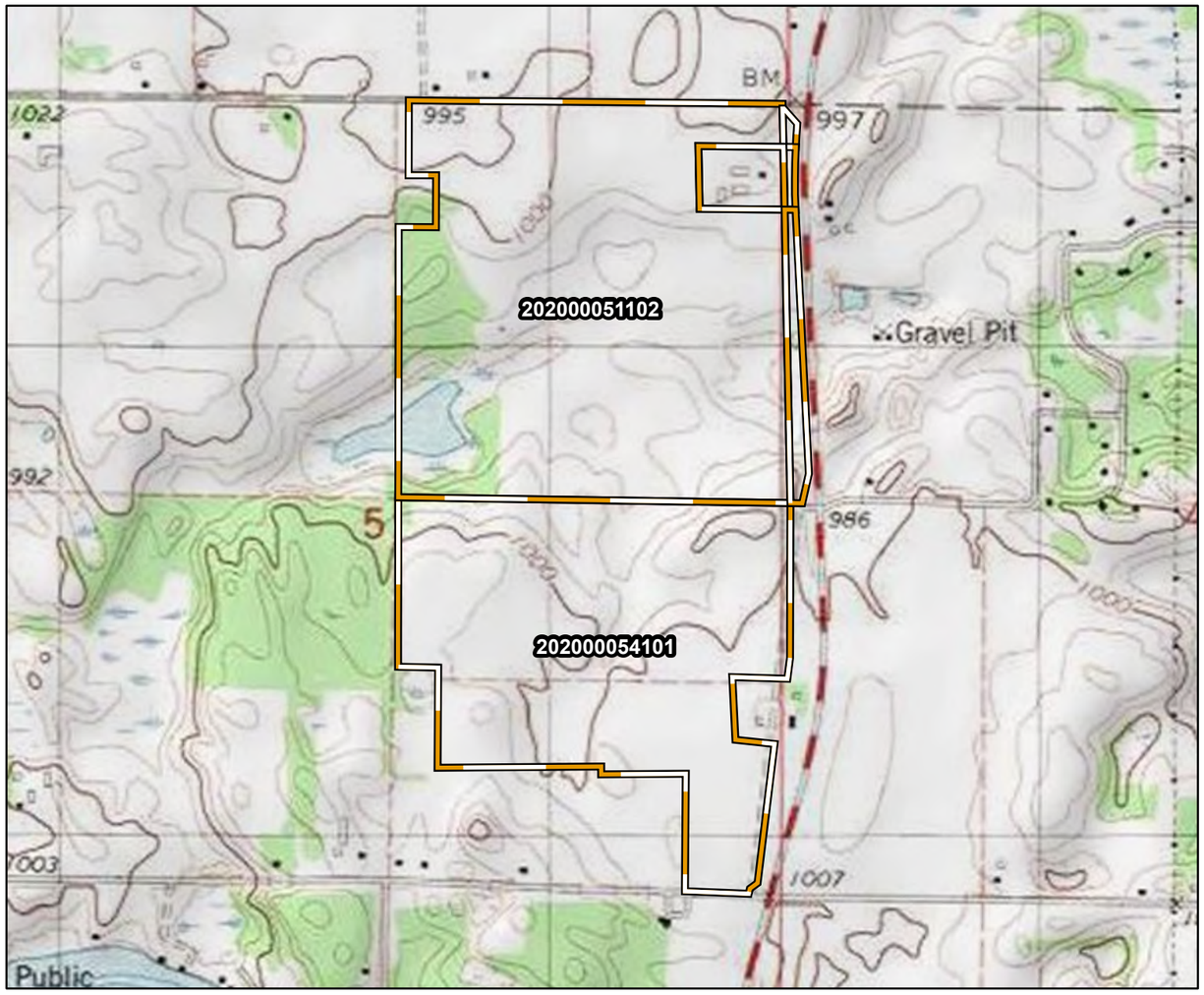
MINING OPERATIONS PLAN

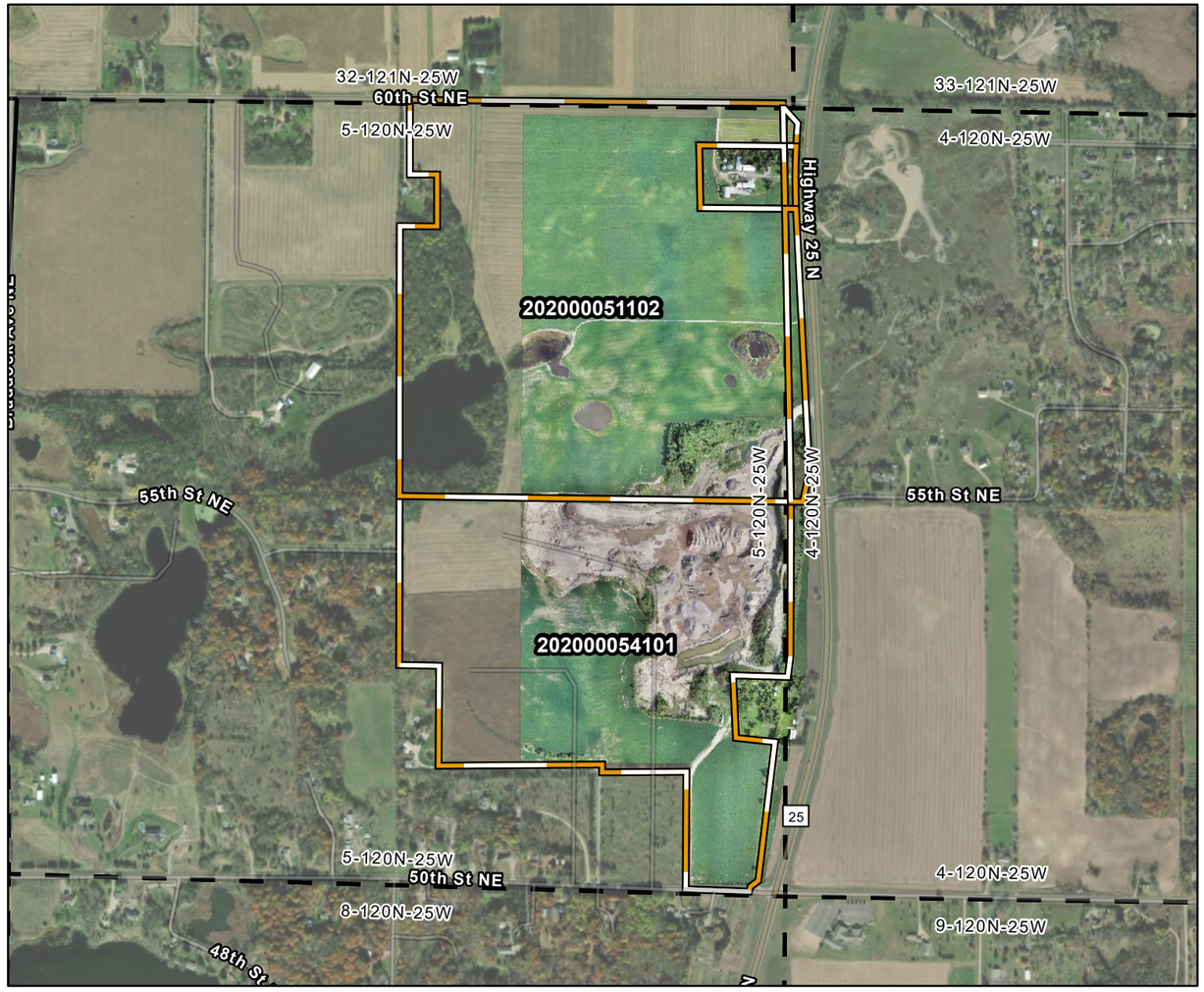
COVER PAGE

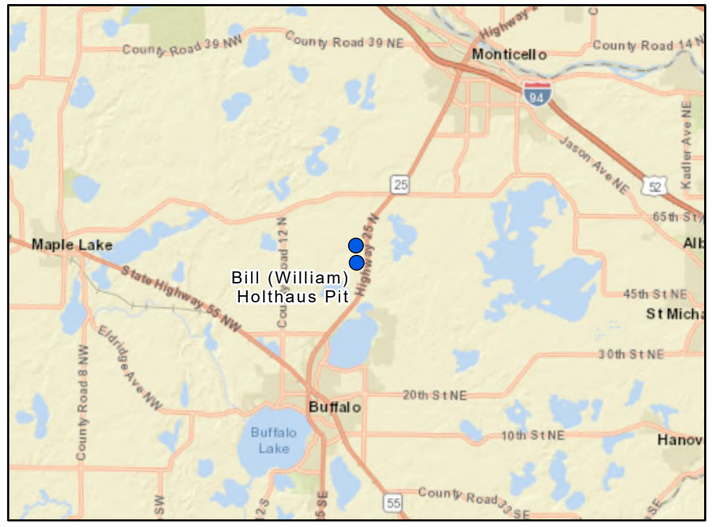
Mining area is located in the E1/2
Section 5
Buffalo Township
(T120N, R25W)
Wright County, Minnesota

Legend

- Parcel Boundaries
- PLSS Sections







N
W E
S

Feet
0 500 1,000 2,000

Purpose
An operations and processing report regarding the aforementioned site location.
From Knife River Corporation

Map Author: Jordan Keller

Service Layer Credits: Hybrid Reference Layer: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community
World Street Map: Three Rivers Park District, Esri, HERE, Garmin, NGA, USGS, NPS
USA_Topo_Maps: Copyright:© 2013 National Geographic Society, i-cubed
World Transportation: Esri, HERE, iPC
World Imagery: Maxar

Date: 5/2/2025

ArcMap Document Path: C:\Users\Jordan.Keller\AppData\Local\Temp\ArcGISProTemp37808\Untitled\Untitled.aprx

Path: E:\GIS\Mine_Plans\Minnesota\W\Bill_Holthaus_Prv\Bill_Holthaus_Prv\Bill_Holthaus_Pro.aprx

Map Author: Jordan Keller

Bill Holthaus

Existing Conditions Map (August 2024)

05-120N-25W
Buffalo Township
Wright County, MN

Feet
0 175 350 700

Service Layer Credits: MnGeo WMS service (aerial photography):
Hybrid Reference Layer: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

KNIFE RIVER

Map Author: Jordan Keller

Feet

0 175 350 700

Bill Holthaus

Equipment Locations

05-120N-25W
Buffalo Township
Wright County, MN

Service Layer Credits: MnGeo WMS service (aerial photography):
Hybrid Reference Layer: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

KNIFE RIVER

Map Author: Jordan Keller

Bill Holthaus

Mining Conditions Map

05-120N-25W
Buffalo Township
Wright County, MN

Feet
0 175 350 700

Service Layer Credits: MnGeo WMS service (aerial photography):
Hybrid Reference Layer: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

KNIFE RIVER

All slopes created or impacted by Knife River Corporation mining operations shall be restored to a maximum slope of 1:4 (25 % Rise).

Legend

- Residences
- Field Delineated Wetland
- Restoration Area
- Holthaus Property
- 10' Contour
- 2' Contour

End use for mining area restored to cropland/pasture

50th St NE

Highway 25 N

Map Author: Jordan Keller

Feet

0 175 350 700

Bill Holthaus

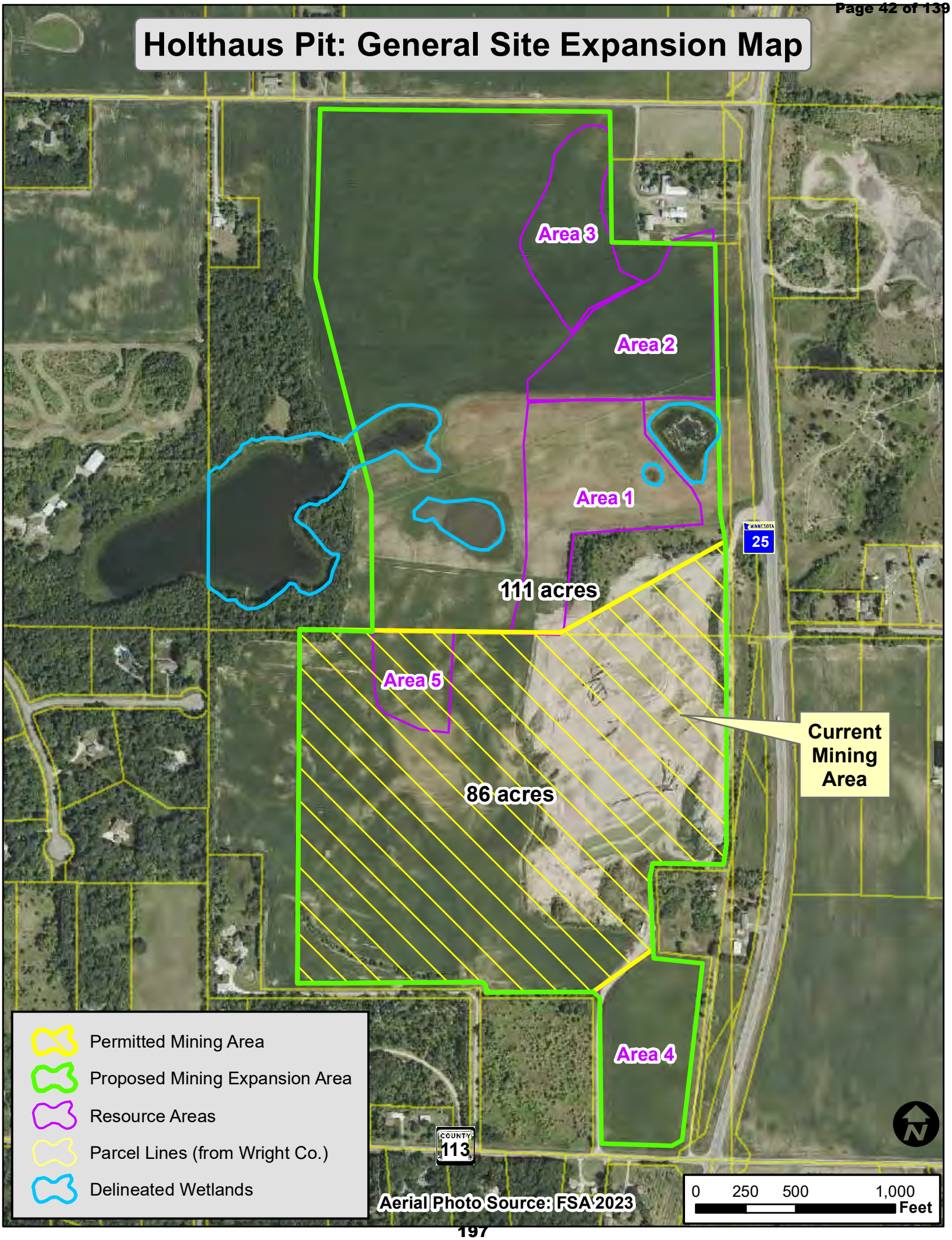
Restoration Map

05-120N-25W
Buffalo Township
Wright County, MN

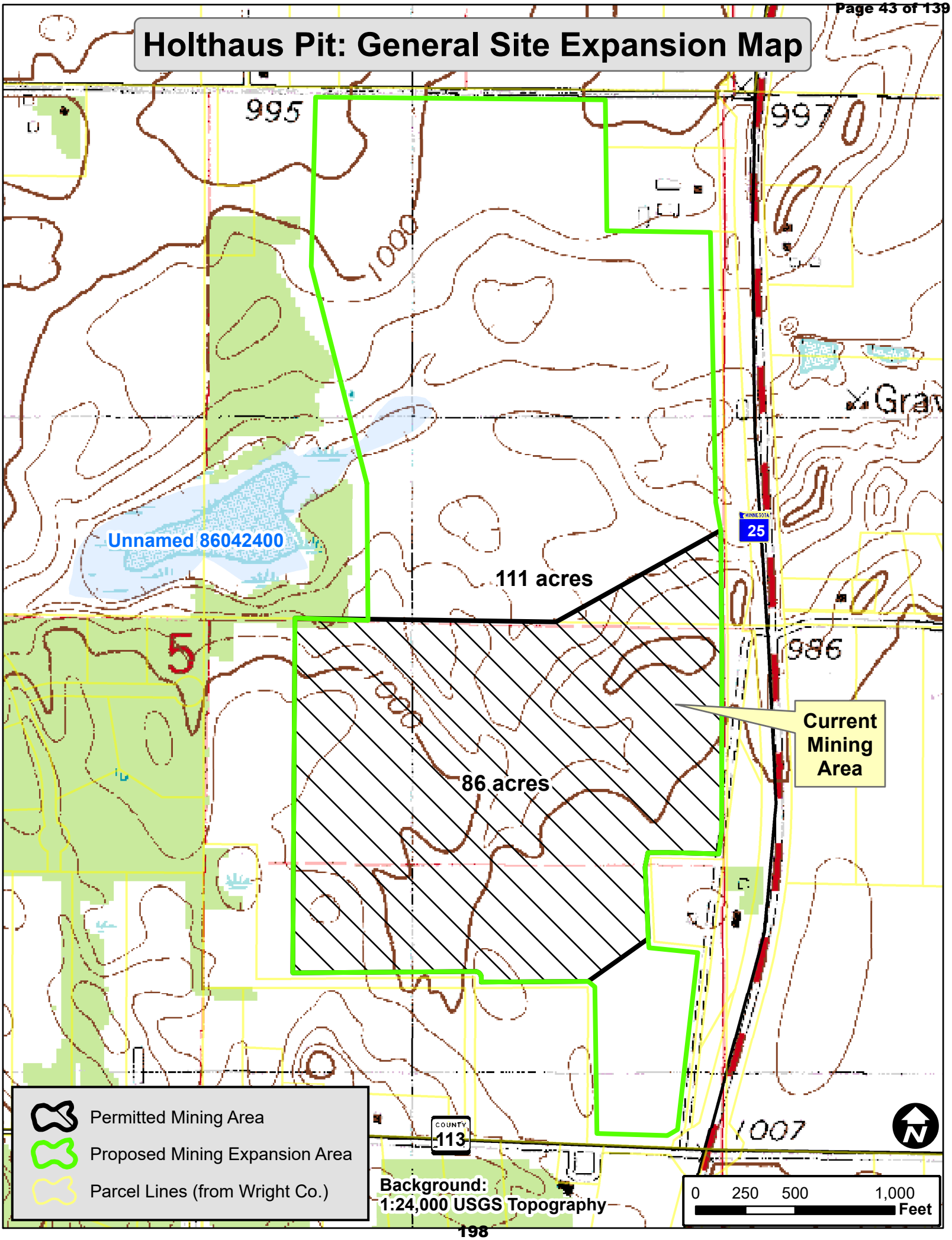
Service Layer Credits: MnGeo WMS service (aerial photography):
Hybrid Reference Layer: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

KNIFE RIVER

Holthaus Pit: General Site Expansion Map

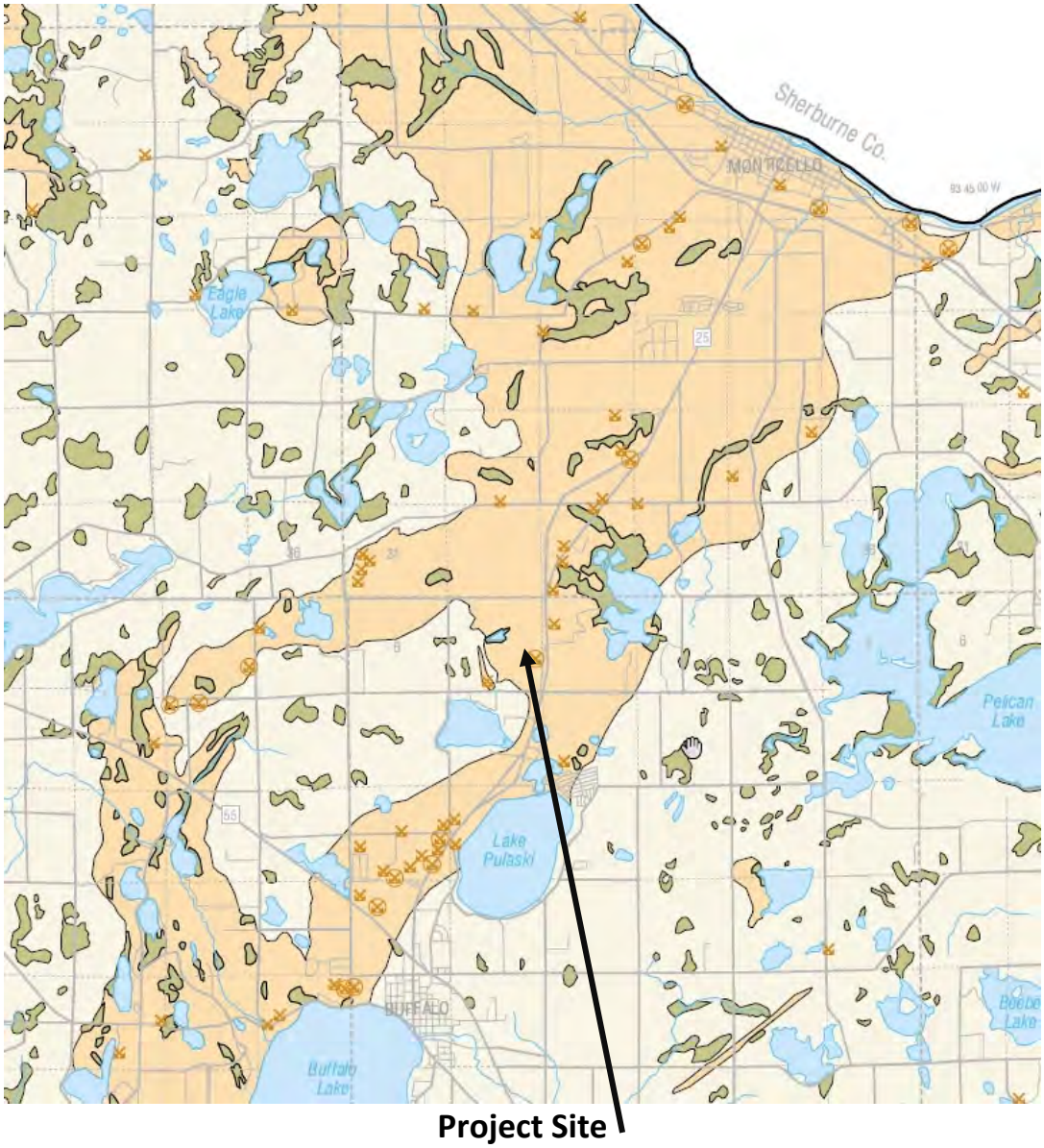


Holthaus Pit: General Site Expansion Map



Attachment B: Potential Aggregate Resources Map

Wright Aggregate Resources *(Source: DNR, 1997)*



POTENTIAL AGGREGATE RESOURCES: Those geologic units that are inferred to contain potentially significant aggregate deposits. Gravel pit symbols and MN/DOT-aggregate symbols indicate identified resources. The geologic units having potential for aggregate resources include terrace outwash, outwash, collapsed outwash, and ice-contact deposits.

LIMITED POTENTIAL FOR AGGREGATE RESOURCES: Those geologic units that generally have little or no potential for aggregate resources. In places, includes aggregate deposits either too small, or extremely difficult to map.

Gravel pit - Locations gathered from several sources. In places, single symbols indicate multiple gravel pits. May be active, inactive, depleted or reclaimed.

MN/DOT-identified aggregate source - Test hole logs, sieve and quality test data available. Typically include gravel pits.

ORGANIC DEPOSITS: Peat and organic-rich silt and clay, ranging from 3 to greater than 20 feet thick, overlying surrounding or immediately adjacent unit(s). In places includes small bodies of water.

WATER: Lake or river.

Attachment C: Soil Survey (Map, Descriptions, *Prime Farmland* Map, *Hydric Soils* Map)

United States Department of Agriculture

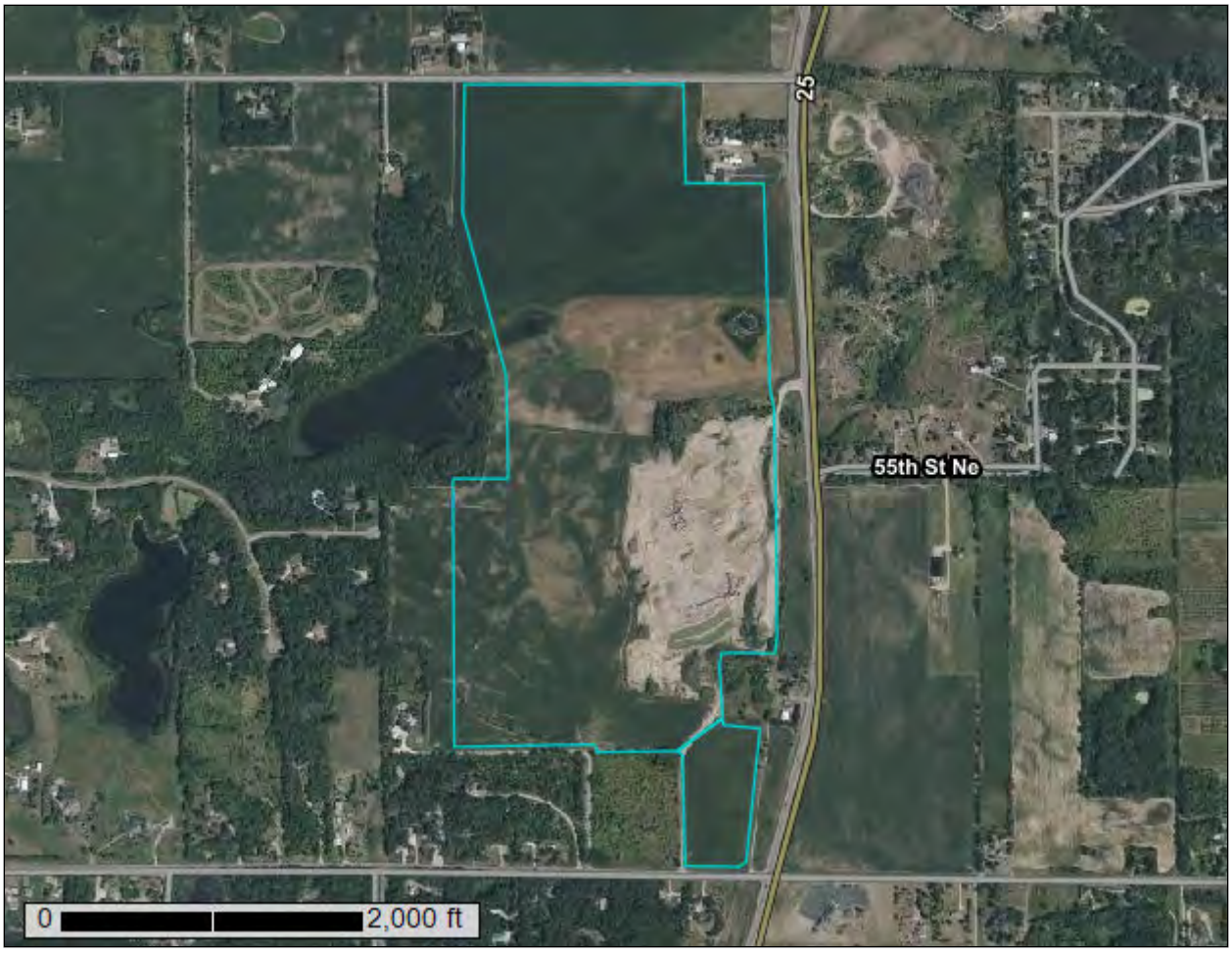
NRCS

Natural Resources Conservation Service

A product of the National Cooperative Soil Survey, a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local participants

Custom Soil Resource Report for Wright County, Minnesota

Knife River: Holthaus Pit



April 3, 2025

Preface

Soil surveys contain information that affects land use planning in survey areas. They highlight soil limitations that affect various land uses and provide information about the properties of the soils in the survey areas. Soil surveys are designed for many different users, including farmers, ranchers, foresters, agronomists, urban planners, community officials, engineers, developers, builders, and home buyers. Also, conservationists, teachers, students, and specialists in recreation, waste disposal, and pollution control can use the surveys to help them understand, protect, or enhance the environment.

Various land use regulations of Federal, State, and local governments may impose special restrictions on land use or land treatment. Soil surveys identify soil properties that are used in making various land use or land treatment decisions. The information is intended to help the land users identify and reduce the effects of soil limitations on various land uses. The landowner or user is responsible for identifying and complying with existing laws and regulations.

Although soil survey information can be used for general farm, local, and wider area planning, onsite investigation is needed to supplement this information in some cases. Examples include soil quality assessments (http://www.nrcs.usda.gov/wps/portal/nrcs/main/soils/health/) and certain conservation and engineering applications. For more detailed information, contact your local USDA Service Center (https://offices.sc.egov.usda.gov/locator/app?agency=nrcs) or your NRCS State Soil Scientist (http://www.nrcs.usda.gov/wps/portal/nrcs/detail/soils/contactus/?cid=nrcs142p2_053951).

Great differences in soil properties can occur within short distances. Some soils are seasonally wet or subject to flooding. Some are too unstable to be used as a foundation for buildings or roads. Clayey or wet soils are poorly suited to use as septic tank absorption fields. A high water table makes a soil poorly suited to basements or underground installations.

The National Cooperative Soil Survey is a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local agencies. The Natural Resources Conservation Service (NRCS) has leadership for the Federal part of the National Cooperative Soil Survey.

Information about soils is updated periodically. Updated information is available through the NRCS Web Soil Survey, the site for official soil survey information.

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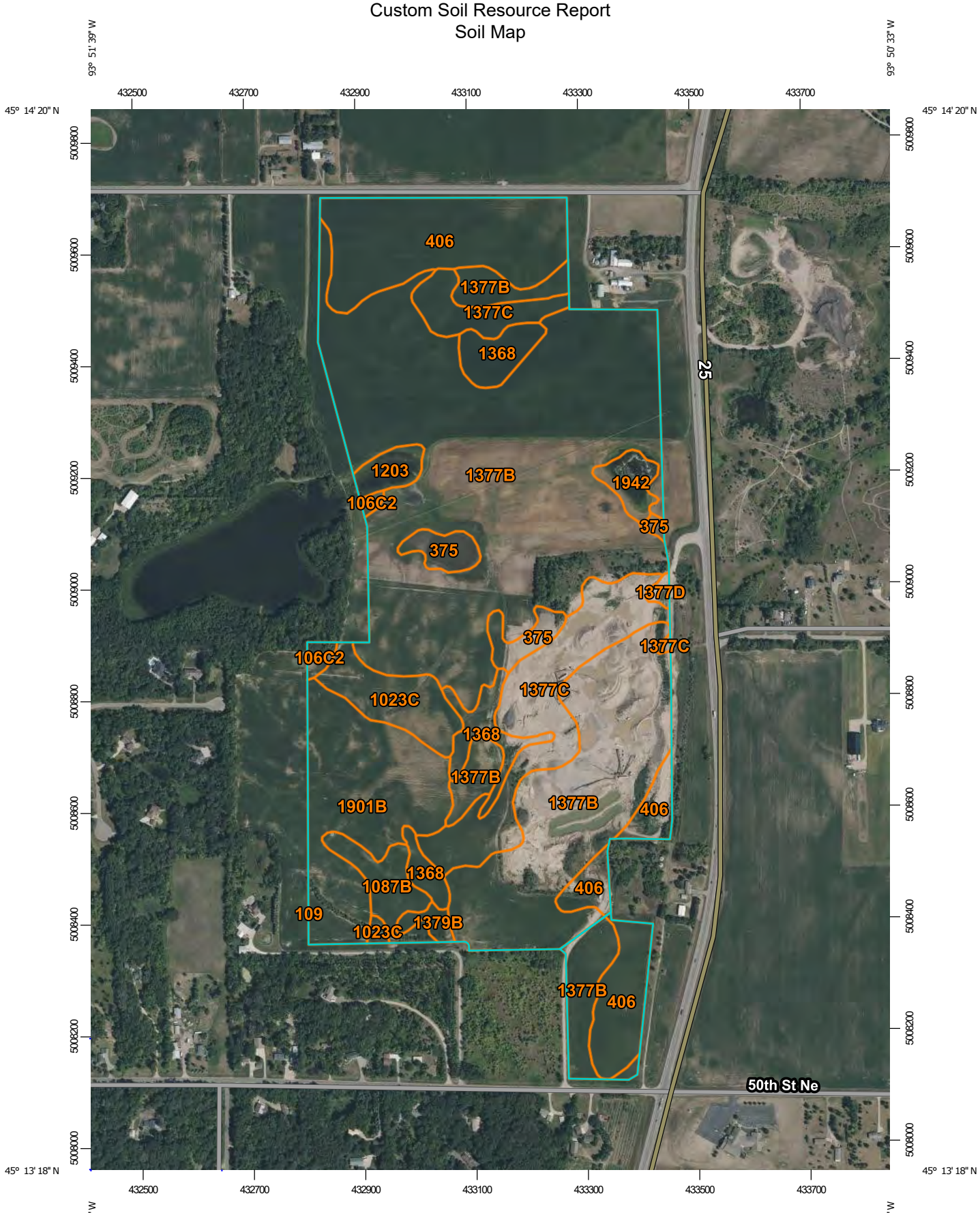
Contents

Preface.....2
Soil Map.....5
Soil Map.....6
Legend.....7
Map Unit Legend.....8
Map Unit Descriptions.....8
Wright County, Minnesota.....11
106C2—Lester loam, 6 to 10 percent slopes, moderately eroded.....11
109—Cordova clay loam, 0 to 2 percent slopes.....12
375—Forada sandy loam, 0 to 2 percent slopes.....14
406—Dorset sandy loam, 0 to 2 percent slopes.....15
1023C—Lester-Malardi complex, 6 to 12 percent slopes, eroded.....17
1087B—Angus-Malardi complex, 2 to 6 percent slopes.....19
1203—Muskego, Blue Earth, and Houghton soils, ponded, 0 to 1 percent slopes.....21
1368—Southhaven loam, 0 to 2 percent slopes.....23
1377B—Dorset-Two Inlets complex, 2 to 6 percent slopes.....24
1377C—Dorset-Two Inlets complex, 6 to 12 percent slopes.....26
1377D—Dorset-Two Inlets complex, 12 to 20 percent slopes.....28
1379B—Dorset-Almora complex, 1 to 4 percent slopes.....30
1901B—Angus-Le Sueur complex, 1 to 6 percent slopes.....32
1942—Forada and Leafriver soils, frequently ponded, 0 to 1 percent slopes.....34
Soil Information for All Uses.....37
Suitabilities and Limitations for Use.....37
Land Classifications.....37
Farmland Classification.....37
Hydric Rating by Map Unit.....43
References.....48

Soil Map

The soil map section includes the soil map for the defined area of interest, a list of soil map units on the map and extent of each map unit, and cartographic symbols displayed on the map. Also presented are various metadata about data used to produce the map, and a description of each soil map unit.

Custom Soil Resource Report
Soil Map



6

MAP LEGEND

Area of Interest (AOI)
- Area of Interest (AOI)

Soils
- Soil Map Unit Polygons
- Soil Map Unit Lines
- Soil Map Unit Points

Special Point Features
- Blowout
- Borrow Pit
- Clay Spot
- Closed Depression
- Gravel Pit
- Gravelly Spot
- Landfill
- Lava Flow
- Marsh or swamp
- Mine or Quarry
- Miscellaneous Water
- Perennial Water
- Rock Outcrop
- Saline Spot
- Sandy Spot
- Severely Eroded Spot
- Sinkhole
- Slide or Slip
- Sodic Spot
- Spoil Area
- Stony Spot
- Very Stony Spot
- Wet Spot
- Other
- Special Line Features

Water Features
- Streams and Canals

Transportation
- Rails
- Interstate Highways
- US Routes
- Major Roads
- Local Roads

Background
- Aerial Photography

MAP INFORMATION

The soil surveys that comprise your AOI were mapped at 1:12,000.

Please rely on the bar scale on each map sheet for map measurements.

Source of Map: Natural Resources Conservation Service
Web Soil Survey URL:
Coordinate System: Web Mercator (EPSG:3857)

Maps from the Web Soil Survey are based on the Web Mercator projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the Albers equal-area conic projection, should be used if more accurate calculations of distance or area are required.

This product is generated from the USDA-NRCS certified data as of the version date(s) listed below.

Soil Survey Area: Wright County, Minnesota
Survey Area Data: Version 18, Sep 7, 2024

Soil map units are labeled (as space allows) for map scales 1:50,000 or larger.

Date(s) aerial images were photographed: Jun 29, 2023—Sep 13, 2023

The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
106C2	Lester loam, 6 to 10 percent slopes, moderately eroded	0.9	0.5%
109	Cordova clay loam, 0 to 2 percent slopes	0.0	0.0%
375	Forada sandy loam, 0 to 2 percent slopes	4.1	2.1%
406	Dorset sandy loam, 0 to 2 percent slopes	25.1	12.7%
1023C	Lester-Malardi complex, 6 to 12 percent slopes, eroded	6.1	3.1%
1087B	Angus-Malardi complex, 2 to 6 percent slopes	3.9	2.0%
1203	Muskego, Blue Earth, and Houghton soils, ponded, 0 to 1 percent slopes	1.9	1.0%
1368	Southhaven loam, 0 to 2 percent slopes	7.3	3.7%
1377B	Dorset-Two Inlets complex, 2 to 6 percent slopes	107.8	54.7%
1377C	Dorset-Two Inlets complex, 6 to 12 percent slopes	18.6	9.4%
1377D	Dorset-Two Inlets complex, 12 to 20 percent slopes	0.4	0.2%
1379B	Dorset-Almora complex, 1 to 4 percent slopes	0.9	0.5%
1901B	Angus-Le Sueur complex, 1 to 6 percent slopes	18.0	9.1%
1942	Forada and Leafriver soils, frequently ponded, 0 to 1 percent slopes	2.1	1.1%
Totals for Area of Interest		**197.3**	**100.0%**

Map Unit Descriptions

The map units delineated on the detailed soil maps in a soil survey represent the soils or miscellaneous areas in the survey area. The map unit descriptions, along with the maps, can be used to determine the composition and properties of a unit.

A map unit delineation on a soil map represents an area dominated by one or more major kinds of soil or miscellaneous areas. A map unit is identified and named according to the taxonomic classification of the dominant soils. Within a taxonomic class there are precisely defined limits for the properties of the soils. On the landscape, however, the soils are natural phenomena, and they have the characteristic variability of all natural phenomena. Thus, the range of some

observed properties may extend beyond the limits defined for a taxonomic class. Areas of soils of a single taxonomic class rarely, if ever, can be mapped without including areas of other taxonomic classes. Consequently, every map unit is made up of the soils or miscellaneous areas for which it is named and some minor components that belong to taxonomic classes other than those of the major soils.

Most minor soils have properties similar to those of the dominant soil or soils in the map unit, and thus they do not affect use and management. These are called noncontrasting, or similar, components. They may or may not be mentioned in a particular map unit description. Other minor components, however, have properties and behavioral characteristics divergent enough to affect use or to require different management. These are called contrasting, or dissimilar, components. They generally are in small areas and could not be mapped separately because of the scale used. Some small areas of strongly contrasting soils or miscellaneous areas are identified by a special symbol on the maps. If included in the database for a given area, the contrasting minor components are identified in the map unit descriptions along with some characteristics of each. A few areas of minor components may not have been observed, and consequently they are not mentioned in the descriptions, especially where the pattern was so complex that it was impractical to make enough observations to identify all the soils and miscellaneous areas on the landscape.

The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, however, onsite investigation is needed to define and locate the soils and miscellaneous areas.

An identifying symbol precedes the map unit name in the map unit descriptions. Each description includes general facts about the unit and gives important soil properties and qualities.

Soils that have profiles that are almost alike make up a *soil series*. Except for differences in texture of the surface layer, all the soils of a series have major horizons that are similar in composition, thickness, and arrangement.

Soils of one series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An *association* is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The

pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

Wright County, Minnesota

106C2—Lester loam, 6 to 10 percent slopes, moderately eroded

Map Unit Setting

National map unit symbol: 2ttc4
Elevation: 690 to 1,840 feet
Mean annual precipitation: 24 to 37 inches
Mean annual air temperature: 43 to 52 degrees F
Frost-free period: 140 to 180 days
Farmland classification: Farmland of statewide importance

Map Unit Composition

Lester, moderately eroded, and similar soils: 85 percent
Minor components: 15 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Lester, Moderately Eroded

Setting

Landform: Hillslopes, ground moraines
Landform position (two-dimensional): Summit, shoulder, backslope
Landform position (three-dimensional): Interfluve, rise
Down-slope shape: Convex
Across-slope shape: Convex, linear
Parent material: Fine-loamy till

Typical profile

Ap - 0 to 6 inches: loam
Bt - 6 to 38 inches: clay loam
C - 38 to 79 inches: loam

Properties and qualities

Slope: 6 to 10 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.20 to 2.00 in/hr)
Depth to water table: About 47 to 63 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 20 percent
Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0 mmhos/cm)
Available water supply, 0 to 60 inches: High (about 10.4 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 3e
Hydrologic Soil Group: C
Ecological site: R103XY020MN - Loamy Upland Savannas
Forage suitability group: Sloping Upland, Acid (G103XS006MN)
Other vegetative classification: Sloping Upland, Acid (G103XS006MN)
Hydric soil rating: No

Minor Components

Storden, moderately eroded

Percent of map unit: 10 percent
Landform: Ground moraines
Landform position (two-dimensional): Shoulder
Landform position (three-dimensional): Rise
Down-slope shape: Convex, linear
Across-slope shape: Linear, convex
Ecological site: R103XY020MN - Loamy Upland Savannas
Other vegetative classification: Sloping Upland, Calcareous (G103XS010MN)
Hydric soil rating: No

Le sueur

Percent of map unit: 3 percent
Landform: Ground moraines, hillslopes
Landform position (two-dimensional): Summit
Landform position (three-dimensional): Interfluve, talf
Down-slope shape: Convex, linear
Across-slope shape: Linear
Ecological site: R103XY020MN - Loamy Upland Savannas
Other vegetative classification: Sloping Upland, Acid (G103XS006MN)
Hydric soil rating: No

Hamel

Percent of map unit: 2 percent
Landform: Ground moraines
Landform position (three-dimensional): Dip
Down-slope shape: Concave, linear
Across-slope shape: Linear, concave
Ecological site: F103XY030MN - Wet Footslope/Drainageway Forests
Other vegetative classification: Level Swale, Neutral (G103XS001MN)
Hydric soil rating: Yes

109—Cordova clay loam, 0 to 2 percent slopes

Map Unit Setting

National map unit symbol: 2vvdk
Elevation: 690 to 1,840 feet
Mean annual precipitation: 24 to 37 inches
Mean annual air temperature: 43 to 52 degrees F
Frost-free period: 140 to 180 days
Farmland classification: Prime farmland if drained

Map Unit Composition

Cordova and similar soils: 85 percent
Minor components: 15 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Cordova

Setting

Landform: Ground moraines
Landform position (three-dimensional): Talf
Down-slope shape: Linear
Across-slope shape: Linear
Parent material: Fine-loamy till

Typical profile

Ap - 0 to 10 inches: clay loam
A - 10 to 18 inches: clay loam
Btg - 18 to 38 inches: clay loam
Cg - 38 to 79 inches: loam

Properties and qualities

Slope: 0 to 2 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Poorly drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.20 to 2.00 in/hr)
Depth to water table: About 0 to 8 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 20 percent
Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0 mmhos/cm)
Available water supply, 0 to 60 inches: High (about 10.6 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 2w
Hydrologic Soil Group: C/D
Ecological site: F103XY027MN - Loamy Wet Forests
Forage suitability group: Level Swale, Neutral (G103XS001MN)
Other vegetative classification: Level Swale, Neutral (G103XS001MN)
Hydric soil rating: Yes

Minor Components

Le sueur

Percent of map unit: 10 percent
Landform: Ground moraines, hillslopes
Landform position (two-dimensional): Summit
Landform position (three-dimensional): Interfluve, talf
Down-slope shape: Convex, linear
Across-slope shape: Linear
Ecological site: R103XY020MN - Loamy Upland Savannas
Other vegetative classification: Sloping Upland, Acid (G103XS006MN)
Hydric soil rating: No

Glencoe

Percent of map unit: 5 percent
Landform: Depressions
Down-slope shape: Concave
Across-slope shape: Concave
Ecological site: R103XY015MN - Depressional Marsh

Other vegetative classification: Ponded If Not Drained (G103XS013MN)
Hydric soil rating: Yes

375—Forada sandy loam, 0 to 2 percent slopes

Map Unit Setting

National map unit symbol: 2w0mf
Elevation: 660 to 1,710 feet
Mean annual precipitation: 25 to 33 inches
Mean annual air temperature: 37 to 48 degrees F
Frost-free period: 120 to 170 days
Farmland classification: Prime farmland if drained

Map Unit Composition

Forada and similar soils: 75 percent
Minor components: 25 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Forada

Setting

Landform: Flats, stream terraces
Landform position (three-dimensional): Tread, talf
Down-slope shape: Linear
Across-slope shape: Linear
Parent material: Loamy glaciofluvial deposits over sandy and gravelly outwash

Typical profile

Ap - 0 to 9 inches: sandy loam
A - 9 to 16 inches: sandy loam
Bg - 16 to 28 inches: sandy loam
2Cg - 28 to 79 inches: coarse sand

Properties and qualities

Slope: 0 to 2 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Poorly drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 6.00 in/hr)
Depth to water table: About 0 to 8 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 10 percent
Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0 mmhos/cm)
Available water supply, 0 to 60 inches: Low (about 5.9 inches)

Interpretive groups

Land capability classification (irrigated): 2w
Land capability classification (nonirrigated): 2w
Hydrologic Soil Group: B/D
Ecological site: R057XY014MN - Linear Meadow

Forage suitability group: Level Swale, Low AWC, Neutral (G091AN003MN)
Other vegetative classification: Level Swale, Low AWC, Neutral (G091AN003MN)
Hydric soil rating: Yes

Minor Components

Oylen
Percent of map unit: 10 percent
Landform: Flats, stream terraces
Landform position (three-dimensional): Tread, rise
Down-slope shape: Convex
Across-slope shape: Linear
Other vegetative classification: Sloping Upland, Neutral (G091AN002MN)
Hydric soil rating: No

Leafriver, frequently ponded
Percent of map unit: 7 percent
Landform: Depressions, stream terraces
Landform position (three-dimensional): Tread, dip
Down-slope shape: Concave
Across-slope shape: Concave
Other vegetative classification: Not Suited (G091AN024MN)
Hydric soil rating: Yes

Arvilla
Percent of map unit: 5 percent
Landform: Stream terraces, flats
Landform position (three-dimensional): Tread, rise
Down-slope shape: Convex, linear
Across-slope shape: Linear
Other vegetative classification: Sandy (G091AN022MN)
Hydric soil rating: No

Marysland
Percent of map unit: 3 percent
Landform: Flats, stream terraces
Landform position (three-dimensional): Tread, talf
Down-slope shape: Linear
Across-slope shape: Linear
Other vegetative classification: Level Swale, Low AWC, Neutral (G091AN003MN)
Hydric soil rating: Yes

406—Dorset sandy loam, 0 to 2 percent slopes

Map Unit Setting
National map unit symbol: 2w0m2
Elevation: 660 to 1,710 feet
Mean annual precipitation: 25 to 33 inches
Mean annual air temperature: 37 to 48 degrees F
Frost-free period: 120 to 170 days
Farmland classification: Farmland of statewide importance

Map Unit Composition

Dorset and similar soils: 80 percent
Minor components: 20 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Dorset

Setting

Landform: Flats
Landform position (three-dimensional): Talf
Down-slope shape: Linear
Across-slope shape: Linear
Parent material: Loamy glaciofluvial deposits over sandy and gravelly outwash

Typical profile

Ap - 0 to 11 inches: sandy loam
Bt - 11 to 20 inches: sandy loam
2Bk - 20 to 38 inches: gravelly coarse sand
2C - 38 to 79 inches: gravelly coarse sand

Properties and qualities

Slope: 0 to 2 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat excessively drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 15 percent
Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0 mmhos/cm)
Available water supply, 0 to 60 inches: Low (about 5.0 inches)

Interpretive groups

Land capability classification (irrigated): 3s
Land capability classification (nonirrigated): 3s
Hydrologic Soil Group: B
Ecological site: R057XY012MN - Sandy Prairie
Forage suitability group: Sloping Upland, Neutral (G091AN002MN)
Other vegetative classification: Sloping Upland, Neutral (G091AN002MN)
Hydric soil rating: No

Minor Components

Corliss

Percent of map unit: 10 percent
Landform: Flats
Landform position (three-dimensional): Rise
Down-slope shape: Linear
Across-slope shape: Linear
Other vegetative classification: Sandy (G091AN022MN)
Hydric soil rating: No

Oylen

Percent of map unit: 5 percent
Landform: Flats

Landform position (three-dimensional): Talf
Down-slope shape: Linear
Across-slope shape: Linear
Other vegetative classification: Sloping Upland, Neutral (G091AN002MN)
Hydric soil rating: No

Forada

Percent of map unit: 3 percent
Landform: Swales
Down-slope shape: Concave
Across-slope shape: Linear
Other vegetative classification: Level Swale, Low AWC, Neutral (G091AN003MN)
Hydric soil rating: Yes

Forada, occasionally ponded

Percent of map unit: 2 percent
Landform: Depressions
Down-slope shape: Concave
Across-slope shape: Concave
Other vegetative classification: Level Swale, Low AWC, Neutral (G091AN003MN)
Hydric soil rating: Yes

1023C—Lester-Malardi complex, 6 to 12 percent slopes, eroded

Map Unit Setting

National map unit symbol: glnh
Elevation: 890 to 1,150 feet
Mean annual precipitation: 23 to 35 inches
Mean annual air temperature: 43 to 50 degrees F
Frost-free period: 155 to 200 days
Farmland classification: Farmland of statewide importance

Map Unit Composition

Lester, eroded, and similar soils: 50 percent
Malardi and similar soils: 35 percent
Minor components: 15 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Lester, Eroded

Setting

Landform: Hills on moraines
Landform position (two-dimensional): Backslope
Down-slope shape: Linear
Across-slope shape: Linear
Parent material: Till

Typical profile

Ap - 0 to 7 inches: loam
Bt - 7 to 38 inches: clay loam
Bk - 38 to 60 inches: loam

C - 60 to 80 inches: loam

Properties and qualities

Slope: 6 to 12 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 25 percent
Gypsum, maximum content: 1 percent
Available water supply, 0 to 60 inches: High (about 10.5 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 3e
Hydrologic Soil Group: B
Ecological site: R103XY020MN - Loamy Upland Savannas
Forage suitability group: Sloping Upland, Acid (G103XS006MN)
Other vegetative classification: Sloping Upland, Acid (G103XS006MN)
Hydric soil rating: No

Description of Malardi

Setting

Landform: Hills on moraines
Landform position (two-dimensional): Shoulder
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Outwash

Typical profile

Ap - 0 to 10 inches: sandy loam
Bt - 10 to 15 inches: sandy loam
2Bt - 15 to 29 inches: loamy coarse sand
2C - 29 to 80 inches: gravelly sand

Properties and qualities

Slope: 6 to 12 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat excessively drained
Capacity of the most limiting layer to transmit water (Ksat): High (2.00 to 6.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 30 percent
Available water supply, 0 to 60 inches: Low (about 4.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 4e
Hydrologic Soil Group: A
Ecological site: R103XY019MN - Sandy Upland Savannas
Forage suitability group: Sandy (G103XS022MN)

Other vegetative classification: Sandy (G103XS022MN)
Hydric soil rating: No

Minor Components

Terril, moderately wet
Percent of map unit: 10 percent
Hydric soil rating: No

Hamel
Percent of map unit: 5 percent
Landform: Drainageways
Hydric soil rating: Yes

1087B—Angus-Malardi complex, 2 to 6 percent slopes

Map Unit Setting
National map unit symbol: glp7
Elevation: 890 to 1,150 feet
Mean annual precipitation: 23 to 35 inches
Mean annual air temperature: 43 to 50 degrees F
Frost-free period: 155 to 200 days
Farmland classification: Farmland of statewide importance

Map Unit Composition
Angus and similar soils: 55 percent
Malardi and similar soils: 30 percent
Minor components: 15 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Angus

Setting
Landform: Hills on moraines
Landform position (two-dimensional): Backslope
Down-slope shape: Linear
Across-slope shape: Linear
Parent material: Till

Typical profile
Ap - 0 to 8 inches: loam
Bt - 8 to 35 inches: clay loam
BC - 35 to 40 inches: clay loam
C - 40 to 80 inches: loam

Properties and qualities
Slope: 2 to 5 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)
Depth to water table: About 43 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 20 percent
Gypsum, maximum content: 1 percent
Available water supply, 0 to 60 inches: High (about 10.5 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 2e
Hydrologic Soil Group: B
Ecological site: R103XY020MN - Loamy Upland Savannas
Forage suitability group: Sloping Upland, Acid (G103XS006MN)
Other vegetative classification: Sloping Upland, Acid (G103XS006MN)
Hydric soil rating: No

Description of Malardi

Setting

Landform: Hills on moraines
Landform position (two-dimensional): Shoulder
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Outwash

Typical profile

Ap - 0 to 10 inches: sandy loam
Bt - 10 to 15 inches: sandy loam
2Bt - 15 to 29 inches: loamy coarse sand
2C - 29 to 80 inches: gravelly sand

Properties and qualities

Slope: 2 to 6 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat excessively drained
Capacity of the most limiting layer to transmit water (Ksat): High (2.00 to 6.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 30 percent
Available water supply, 0 to 60 inches: Low (about 4.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 3s
Hydrologic Soil Group: A
Ecological site: R103XY019MN - Sandy Upland Savannas
Forage suitability group: Sandy (G103XS022MN)
Other vegetative classification: Sandy (G103XS022MN)
Hydric soil rating: No

Minor Components

Le sueur

Percent of map unit: 10 percent
Hydric soil rating: No

Cordova

Percent of map unit: 5 percent
Landform: Swales
Hydric soil rating: Yes

1203—Muskego, Blue Earth, and Houghton soils, ponded, 0 to 1 percent slopes

Map Unit Setting

National map unit symbol: glpz
Elevation: 870 to 1,130 feet
Mean annual precipitation: 23 to 35 inches
Mean annual air temperature: 43 to 50 degrees F
Frost-free period: 155 to 200 days
Farmland classification: Not prime farmland

Map Unit Composition

Muskego, ponded, and similar soils: 35 percent
Blue earth, ponded, and similar soils: 30 percent
Houghton, ponded, and similar soils: 25 percent
Minor components: 10 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Muskego, Ponded

Setting

Landform: Marshes on moraines
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Organic material over coprogenous earth

Typical profile

Oa1 - 0 to 9 inches: muck
Oa2 - 9 to 36 inches: muck
Lco - 36 to 60 inches: coprogenous earth

Properties and qualities

Slope: 0 to 1 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Very poorly drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately low to moderately high (0.06 to 0.20 in/hr)
Depth to water table: About 0 inches

Frequency of flooding: None
Frequency of ponding: Frequent
Calcium carbonate, maximum content: 80 percent
Available water supply, 0 to 60 inches: Very high (about 19.4 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 8w
Hydrologic Soil Group: C/D
Ecological site: R103XY016MN - Organic Marsh
Forage suitability group: Not Suited (G103XS024MN)
Other vegetative classification: Not Suited (G103XS024MN)
Hydric soil rating: Yes

Description of Blue Earth, Ponded

Setting

Landform: Marshes on moraines
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Coprogenous earth over till

Typical profile

A - 0 to 50 inches: mucky silt loam
Cg - 50 to 60 inches: mucky silt loam

Properties and qualities

Slope: 0 to 1 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Very poorly drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)
Depth to water table: About 0 inches
Frequency of flooding: None
Frequency of ponding: Frequent
Calcium carbonate, maximum content: 40 percent
Available water supply, 0 to 60 inches: Very high (about 12.6 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 8w
Hydrologic Soil Group: B/D
Ecological site: R103XY018MN - Shallow Lakes
Forage suitability group: Not Suited (G103XS024MN)
Other vegetative classification: Not Suited (G103XS024MN)
Hydric soil rating: Yes

Description of Houghton, Ponded

Setting

Landform: Marshes on moraines
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Organic material

Typical profile

Oa - 0 to 80 inches: muck

Properties and qualities

Slope: 0 to 1 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Very poorly drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.20 to 6.00 in/hr)
Depth to water table: About 0 inches
Frequency of flooding: None
Frequency of ponding: Frequent
Available water supply, 0 to 60 inches: Very high (about 23.9 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 8w
Hydrologic Soil Group: A/D
Ecological site: R103XY016MN - Organic Marsh
Forage suitability group: Not Suited (G103XS024MN)
Other vegetative classification: Not Suited (G103XS024MN)
Hydric soil rating: Yes

Minor Components

Klossner, ponded

Percent of map unit: 10 percent
Landform: Depressions
Hydric soil rating: Yes

1368—Southhaven loam, 0 to 2 percent slopes

Map Unit Setting

National map unit symbol: glqw
Elevation: 870 to 1,120 feet
Mean annual precipitation: 23 to 35 inches
Mean annual air temperature: 43 to 50 degrees F
Frost-free period: 155 to 200 days
Farmland classification: All areas are prime farmland

Map Unit Composition

Southhaven and similar soils: 90 percent
Minor components: 10 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Southhaven

Setting

Landform: Outwash plains
Down-slope shape: Concave

Across-slope shape: Concave
Parent material: Colluvium over outwash

Typical profile

Ap,A3 - 0 to 48 inches: loam
Bw - 48 to 62 inches: loam
2Bw - 62 to 66 inches: loamy sand
2C - 66 to 80 inches: gravelly sand

Properties and qualities

Slope: 0 to 2 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)
Depth to water table: About 42 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 10 percent
Available water supply, 0 to 60 inches: High (about 11.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 1
Hydrologic Soil Group: B
Ecological site: F091XY012WI - Loamy Upland
Forage suitability group: Sloping Upland, Acid (G091XN006MN)
Other vegetative classification: Sloping Upland, Acid (G091XN006MN)
Hydric soil rating: No

Minor Components

Mosford

Percent of map unit: 7 percent
Hydric soil rating: No

Dorset

Percent of map unit: 3 percent
Hydric soil rating: No

1377B—Dorset-Two Inlets complex, 2 to 6 percent slopes

Map Unit Setting

National map unit symbol: glqv
Elevation: 850 to 1,150 feet
Mean annual precipitation: 23 to 35 inches
Mean annual air temperature: 43 to 50 degrees F
Frost-free period: 155 to 200 days
Farmland classification: Farmland of statewide importance

Map Unit Composition

Dorset and similar soils: 70 percent
Two inlets and similar soils: 20 percent
Minor components: 10 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Dorset

Setting

Landform: Hills on stream terraces, hills on outwash plains
Landform position (two-dimensional): Backslope
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Outwash

Typical profile

Ap,A - 0 to 11 inches: sandy loam
Bt - 11 to 19 inches: sandy loam
2BC - 19 to 32 inches: gravelly loamy sand
2C - 32 to 80 inches: gravelly coarse sand

Properties and qualities

Slope: 2 to 6 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): High (2.00 to 6.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 30 percent
Available water supply, 0 to 60 inches: Low (about 4.7 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 3s
Hydrologic Soil Group: A
Ecological site: R057XY012MN - Sandy Prairie
Forage suitability group: Sandy (G091XN022MN)
Other vegetative classification: Sandy (G091XN022MN)
Hydric soil rating: No

Description of Two Inlets

Setting

Landform: Hills on stream terraces, hills on outwash plains
Landform position (two-dimensional): Shoulder
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Outwash

Typical profile

Ap - 0 to 9 inches: loamy sand
Bt - 9 to 19 inches: gravelly loamy sand
C - 19 to 80 inches: gravelly sand

Properties and qualities

Slope: 2 to 6 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Excessively drained
Capacity of the most limiting layer to transmit water (Ksat): High to very high (6.00 to 20.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 30 percent
Available water supply, 0 to 60 inches: Low (about 3.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 4s
Hydrologic Soil Group: A
Ecological site: F057XY018MN - Steep Sandy Upland Forest
Forage suitability group: Sandy (G091XN022MN)
Other vegetative classification: Sandy (G091XN022MN)
Hydric soil rating: No

Minor Components

Verndale, acid substratum

Percent of map unit: 5 percent
Hydric soil rating: No

Southhaven

Percent of map unit: 5 percent
Hydric soil rating: No

1377C—Dorset-Two Inlets complex, 6 to 12 percent slopes

Map Unit Setting

National map unit symbol: glqt
Elevation: 850 to 1,180 feet
Mean annual precipitation: 23 to 35 inches
Mean annual air temperature: 43 to 50 degrees F
Frost-free period: 155 to 200 days
Farmland classification: Not prime farmland

Map Unit Composition

Dorset and similar soils: 50 percent
Two inlets and similar soils: 35 percent
Minor components: 15 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Dorset

Setting

Landform: Hills on stream terraces, hills on outwash plains
Landform position (two-dimensional): Backslope
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Outwash

Typical profile

Ap,A - 0 to 11 inches: sandy loam
Bt - 11 to 19 inches: sandy loam
2BC - 19 to 32 inches: gravelly loamy sand
2C - 32 to 80 inches: gravelly coarse sand

Properties and qualities

Slope: 6 to 12 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): High (2.00 to 6.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 30 percent
Available water supply, 0 to 60 inches: Low (about 4.7 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 4e
Hydrologic Soil Group: A
Ecological site: R057XY012MN - Sandy Prairie
Forage suitability group: Sandy (G091XN022MN)
Other vegetative classification: Sandy (G091XN022MN)
Hydric soil rating: No

Description of Two Inlets

Setting

Landform: Hills on stream terraces, hills on outwash plains
Landform position (two-dimensional): Shoulder
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Outwash

Typical profile

Ap - 0 to 9 inches: loamy sand
Bt - 9 to 19 inches: gravelly loamy sand
C - 19 to 80 inches: gravelly sand

Properties and qualities

Slope: 6 to 12 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Excessively drained
Capacity of the most limiting layer to transmit water (Ksat): High to very high (6.00 to 20.00 in/hr)
Depth to water table: More than 80 inches

Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 30 percent
Available water supply, 0 to 60 inches: Low (about 3.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 4s
Hydrologic Soil Group: A
Ecological site: F057XY018MN - Steep Sandy Upland Forest
Forage suitability group: Sandy (G091XN022MN)
Other vegetative classification: Sandy (G091XN022MN)
Hydric soil rating: No

Minor Components

Southhaven

Percent of map unit: 10 percent
Hydric soil rating: No

Verndale, acid substratum

Percent of map unit: 5 percent
Hydric soil rating: No

1377D—Dorset-Two Inlets complex, 12 to 20 percent slopes

Map Unit Setting

National map unit symbol: glqs
Elevation: 850 to 1,180 feet
Mean annual precipitation: 23 to 35 inches
Mean annual air temperature: 43 to 50 degrees F
Frost-free period: 155 to 200 days
Farmland classification: Not prime farmland

Map Unit Composition

Dorset and similar soils: 45 percent
Two inlets and similar soils: 40 percent
Minor components: 15 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Dorset

Setting

Landform: Hills on stream terraces, hills on outwash plains
Landform position (two-dimensional): Backslope
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Outwash

Typical profile

Ap - 0 to 9 inches: sandy loam
Bt - 9 to 14 inches: sandy loam
2Bt,2BC - 14 to 25 inches: gravelly loamy sand
2C - 25 to 80 inches: gravelly sand

Properties and qualities

Slope: 12 to 20 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): High (2.00 to 6.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 30 percent
Available water supply, 0 to 60 inches: Low (about 4.0 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6e
Hydrologic Soil Group: A
Ecological site: R057XY012MN - Sandy Prairie
Forage suitability group: Sandy (G091XN022MN)
Other vegetative classification: Sandy (G091XN022MN)
Hydric soil rating: No

Description of Two Inlets

Setting

Landform: Hills on stream terraces, hills on outwash plains
Landform position (two-dimensional): Shoulder
Down-slope shape: Convex
Across-slope shape: Convex
Parent material: Outwash

Typical profile

Ap - 0 to 9 inches: loamy sand
Bt - 9 to 19 inches: gravelly loamy sand
C - 19 to 80 inches: gravelly sand

Properties and qualities

Slope: 12 to 20 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Excessively drained
Capacity of the most limiting layer to transmit water (Ksat): High to very high (6.00 to 20.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 30 percent
Available water supply, 0 to 60 inches: Low (about 3.2 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 6s
Hydrologic Soil Group: A

Ecological site: F057XY018MN - Steep Sandy Upland Forest
Forage suitability group: Sandy (G091XN022MN)
Other vegetative classification: Sandy (G091XN022MN)
Hydric soil rating: No

Minor Components

Southhaven
Percent of map unit: 10 percent
Hydric soil rating: No

Verndale, acid substratum
Percent of map unit: 5 percent
Hydric soil rating: No

1379B—Dorset-Almora complex, 1 to 4 percent slopes

Map Unit Setting
National map unit symbol: glqp
Elevation: 870 to 1,130 feet
Mean annual precipitation: 23 to 35 inches
Mean annual air temperature: 43 to 50 degrees F
Frost-free period: 155 to 200 days
Farmland classification: Farmland of statewide importance

Map Unit Composition
Dorset and similar soils: 65 percent
Almora and similar soils: 25 percent
Minor components: 10 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Dorset

Setting
Landform: Hills on stream terraces, hills on outwash plains
Landform position (two-dimensional): Backslope
Down-slope shape: Linear
Across-slope shape: Linear
Parent material: Outwash

Typical profile
Ap - 0 to 9 inches: loam
Bt - 9 to 21 inches: loam
2Bt - 21 to 26 inches: gravelly loamy sand
2C - 26 to 80 inches: gravelly sand

Properties and qualities
Slope: 1 to 4 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained

Capacity of the most limiting layer to transmit water (Ksat): High (2.00 to 6.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 30 percent
Available water supply, 0 to 60 inches: Low (about 5.1 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 3s
Hydrologic Soil Group: A
Ecological site: R057XY012MN - Sandy Prairie
Forage suitability group: Sandy (G091XN022MN)
Other vegetative classification: Sandy (G091XN022MN)
Hydric soil rating: No

Description of Almora

Setting

Landform: Flats on outwash plains, flats on stream terraces
Landform position (two-dimensional): Footslope
Down-slope shape: Concave
Across-slope shape: Linear
Parent material: Outwash

Typical profile

Ap - 0 to 10 inches: loam
BE - 10 to 14 inches: fine sandy loam
Bt - 14 to 36 inches: loam
2Bt - 36 to 41 inches: loamy sand
2C - 41 to 80 inches: gravelly coarse sand

Properties and qualities

Slope: 1 to 2 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 2.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 30 percent
Available water supply, 0 to 60 inches: Moderate (about 7.7 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 2s
Hydrologic Soil Group: B
Ecological site: R057XY010MN - Loamy Prairie
Forage suitability group: Sloping Upland, Acid (G091XN006MN)
Other vegetative classification: Sloping Upland, Acid (G091XN006MN)
Hydric soil rating: No

Minor Components

Southhaven

Percent of map unit: 5 percent
Hydric soil rating: No

Verndale, acid substratum

Percent of map unit: 5 percent
Hydric soil rating: No

1901B—Angus-Le Sueur complex, 1 to 6 percent slopes

Map Unit Setting

National map unit symbol: 2vvgs
Elevation: 690 to 1,840 feet
Mean annual precipitation: 24 to 37 inches
Mean annual air temperature: 43 to 52 degrees F
Frost-free period: 140 to 180 days
Farmland classification: All areas are prime farmland

Map Unit Composition

Angus and similar soils: 55 percent
Le sueur and similar soils: 35 percent
Minor components: 10 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Angus

Setting

Landform: Ground moraines, hillslopes
Landform position (two-dimensional): Summit, backslope
Landform position (three-dimensional): Interfluve, rise
Down-slope shape: Convex
Across-slope shape: Linear, convex
Parent material: Fine-loamy till

Typical profile

Ap - 0 to 7 inches: loam
Bt - 7 to 37 inches: clay loam
BC - 37 to 50 inches: clay loam
C - 50 to 79 inches: loam

Properties and qualities

Slope: 2 to 6 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.20 to 2.00 in/hr)
Depth to water table: About 39 to 51 inches

Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 20 percent
Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0 mmhos/cm)
Available water supply, 0 to 60 inches: High (about 10.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 2e
Hydrologic Soil Group: C
Ecological site: F103XY025MN - Loamy Upland Forests
Forage suitability group: Sloping Upland, Acid (G103XS006MN)
Other vegetative classification: Sloping Upland, Acid (G103XS006MN)
Hydric soil rating: No

Description of Le Sueur

Setting

Landform: Ground moraines, hillslopes
Landform position (two-dimensional): Backslope, footslope, summit
Landform position (three-dimensional): Interfluve, talf
Down-slope shape: Convex, linear
Across-slope shape: Linear
Parent material: Fine-loamy till

Typical profile

Ap - 0 to 8 inches: loam
A - 8 to 14 inches: loam
Btg - 14 to 52 inches: clay loam
Cg - 52 to 79 inches: loam

Properties and qualities

Slope: 1 to 3 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat poorly drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.20 to 2.00 in/hr)
Depth to water table: About 12 to 24 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 20 percent
Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0 mmhos/cm)
Available water supply, 0 to 60 inches: High (about 10.8 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 1
Hydrologic Soil Group: C/D
Ecological site: F103XY025MN - Loamy Upland Forests
Forage suitability group: Sloping Upland, Acid (G103XS006MN)
Other vegetative classification: Sloping Upland, Acid (G103XS006MN)
Hydric soil rating: No

Minor Components

Cordova

Percent of map unit: 10 percent

Landform: Ground moraines
Landform position (three-dimensional): Dip
Down-slope shape: Concave, linear
Across-slope shape: Concave
Ecological site: F103XY027MN - Loamy Wet Forests
Other vegetative classification: Level Swale, Neutral (G103XS001MN)
Hydric soil rating: Yes

1942—Forada and Leafriver soils, frequently ponded, 0 to 1 percent slopes

Map Unit Setting

National map unit symbol: 2w0mh
Elevation: 660 to 1,710 feet
Mean annual precipitation: 25 to 33 inches
Mean annual air temperature: 37 to 48 degrees F
Frost-free period: 120 to 170 days
Farmland classification: Not prime farmland

Map Unit Composition

Forada, frequently ponded, and similar soils: 50 percent
Leafriver, frequently ponded, and similar soils: 40 percent
Minor components: 10 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Forada, Frequently Ponded

Setting

Landform: Depressions
Landform position (three-dimensional): Dip
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Loamy glaciofluvial deposits over sandy and gravelly outwash

Typical profile

A - 0 to 10 inches: mucky loam
Bg - 10 to 21 inches: coarse sandy loam
2Cg - 21 to 79 inches: gravelly coarse sand

Properties and qualities

Slope: 0 to 1 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Very poorly drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.60 to 6.00 in/hr)
Depth to water table: About 0 inches
Frequency of flooding: None
Frequency of ponding: Frequent
Calcium carbonate, maximum content: 10 percent

Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0 mmhos/cm)
Available water supply, 0 to 60 inches: Moderate (about 6.1 inches)

Interpretive groups

Land capability classification (irrigated): 6w
Land capability classification (nonirrigated): 6w
Hydrologic Soil Group: B/D
Ecological site: F057XY002MN - Wet Depressional Forest
Forage suitability group: Not Suited (G091AN024MN)
Other vegetative classification: Not Suited (G091AN024MN)
Hydric soil rating: Yes

Description of Leafriver, Frequently Ponded

Setting

Landform: Depressions
Landform position (three-dimensional): Dip
Down-slope shape: Concave
Across-slope shape: Concave
Parent material: Herbaceous organic material over outwash

Typical profile

Oa - 0 to 9 inches: muck
A - 9 to 14 inches: sandy loam
Cg - 14 to 79 inches: loamy sand

Properties and qualities

Slope: 0 to 1 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Very poorly drained
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.20 to 6.00 in/hr)
Depth to water table: About 0 inches
Frequency of flooding: None
Frequency of ponding: Frequent
Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0 mmhos/cm)
Available water supply, 0 to 60 inches: Moderate (about 8.4 inches)

Interpretive groups

Land capability classification (irrigated): 6w
Land capability classification (nonirrigated): 6w
Hydrologic Soil Group: A/D
Ecological site: F057XY003MN - Peatland
Forage suitability group: Not Suited (G091AN024MN)
Other vegetative classification: Not Suited (G091AN024MN)
Hydric soil rating: Yes

Minor Components

Nidaros, frequently ponded

Percent of map unit: 5 percent
Landform: Depressions
Landform position (three-dimensional): Dip
Down-slope shape: Linear
Across-slope shape: Linear
Other vegetative classification: Not Suited (G091AN024MN)
Hydric soil rating: Yes

Forada

Percent of map unit: 5 percent
Landform: Swales
Landform position (three-dimensional): Talf
Down-slope shape: Concave
Across-slope shape: Linear
Other vegetative classification: Level Swale, Low AWC, Neutral (G091AN003MN)
Hydric soil rating: Yes

Soil Information for All Uses

Suitabilities and Limitations for Use

The Suitabilities and Limitations for Use section includes various soil interpretations displayed as thematic maps with a summary table for the soil map units in the selected area of interest. A single value or rating for each map unit is generated by aggregating the interpretive ratings of individual map unit components. This aggregation process is defined for each interpretation.

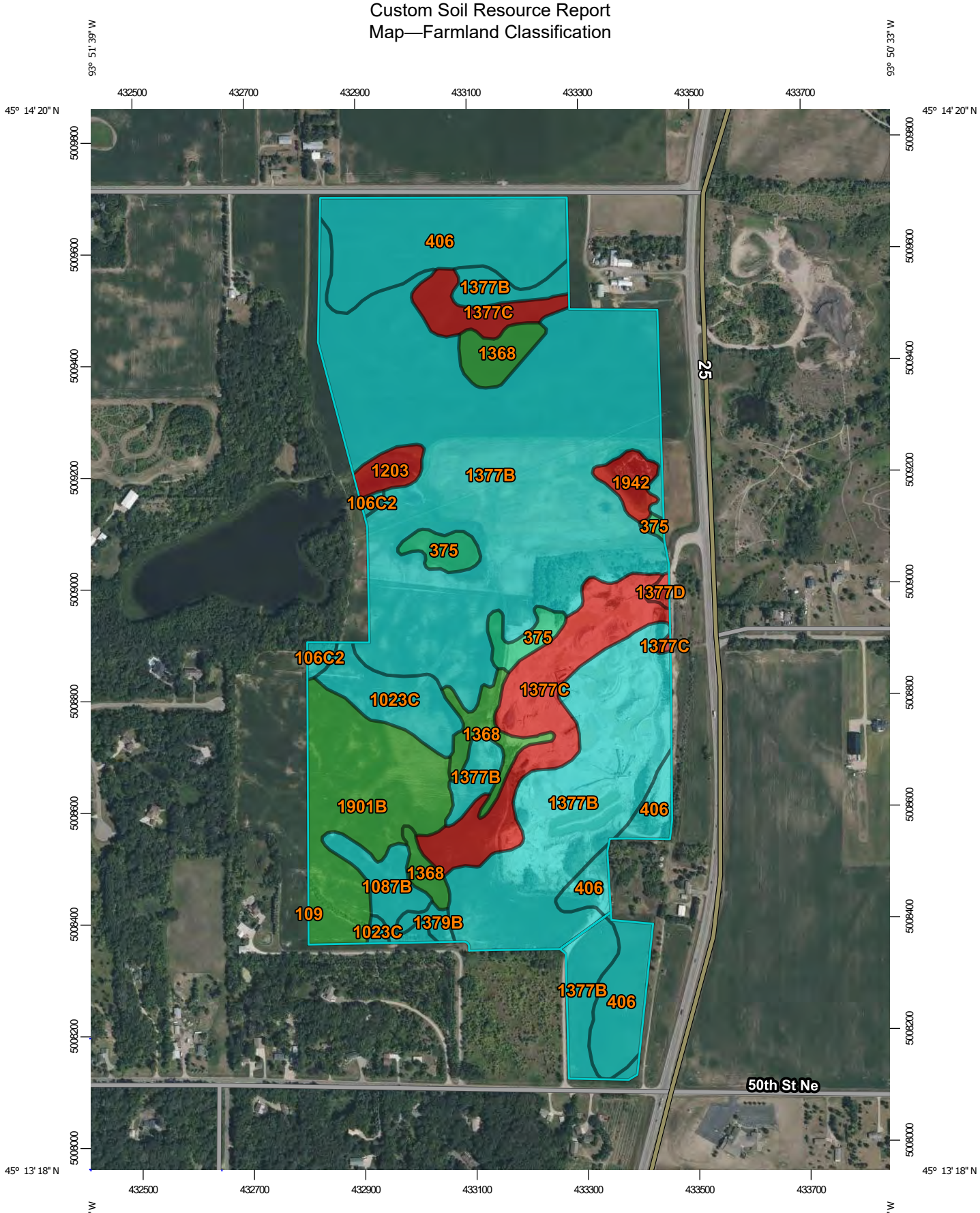
Land Classifications

Land Classifications are specified land use and management groupings that are assigned to soil areas because combinations of soil have similar behavior for specified practices. Most are based on soil properties and other factors that directly influence the specific use of the soil. Example classifications include ecological site classification, farmland classification, irrigated and nonirrigated land capability classification, and hydric rating.

Farmland Classification

Farmland classification identifies map units as prime farmland, farmland of statewide importance, farmland of local importance, or unique farmland. It identifies the location and extent of the soils that are best suited to food, feed, fiber, forage, and oilseed crops. NRCS policy and procedures on prime and unique farmlands are published in the "Federal Register," Vol. 43, No. 21, January 31, 1978.

Custom Soil Resource Report
Map—Farmland Classification



38

MAP LEGEND

Area of Interest (AOI)

- Area of Interest (AOI)

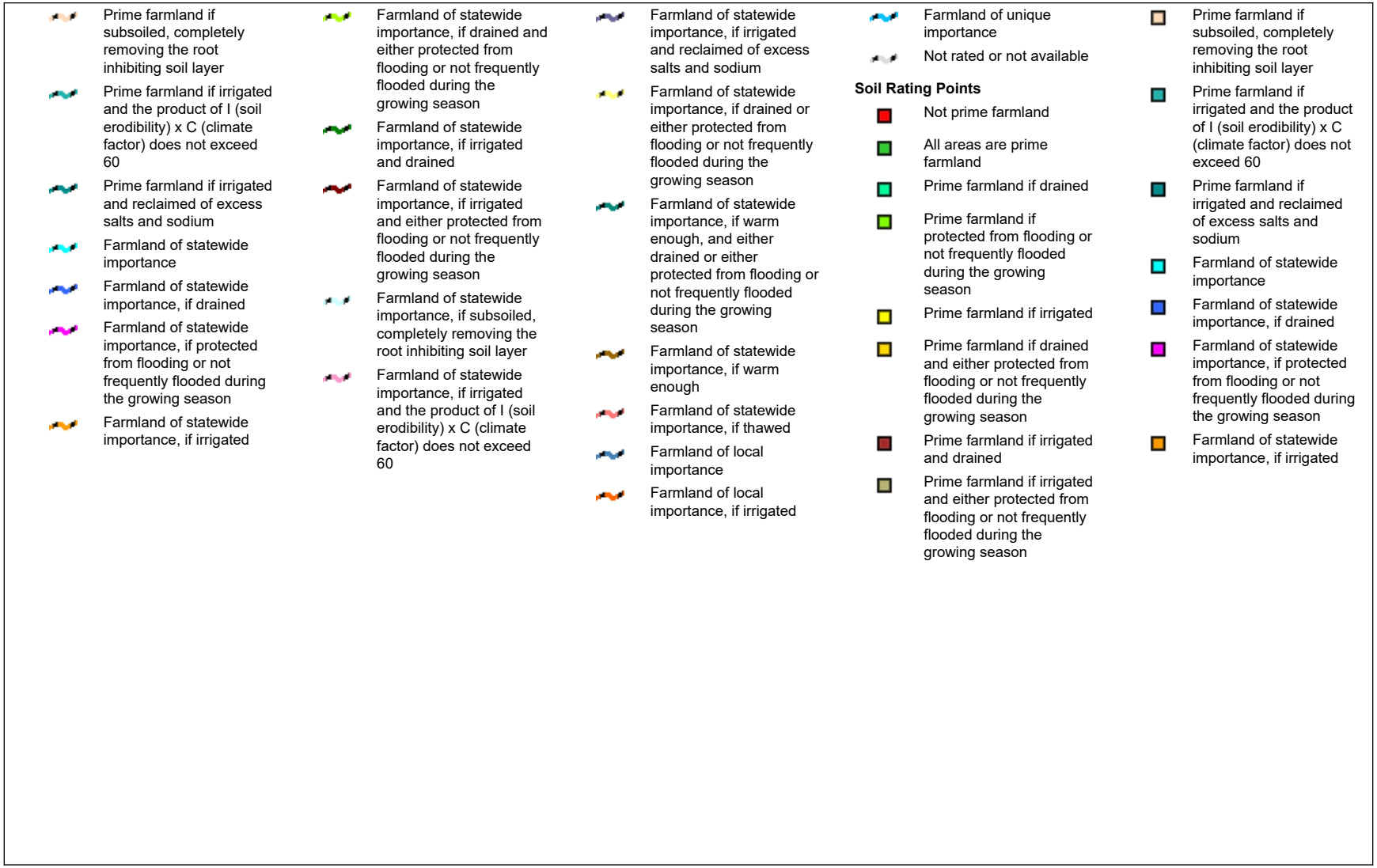
Soils

Soil Rating Polygons

- Not prime farmland
- All areas are prime farmland
- Prime farmland if drained
- Prime farmland if protected from flooding or not frequently flooded during the growing season
- Prime farmland if irrigated
- Prime farmland if drained and either protected from flooding or not frequently flooded during the growing season
- Prime farmland if irrigated and drained
- Prime farmland if irrigated and either protected from flooding or not frequently flooded during the growing season
- Prime farmland if subsoiled, completely removing the root inhibiting soil layer
- Prime farmland if irrigated and the product of I (soil erodibility) x C (climate factor) does not exceed 60
- Prime farmland if irrigated and reclaimed of excess salts and sodium
- Farmland of statewide importance
- Farmland of statewide importance, if drained
- Farmland of statewide importance, if protected from flooding or not frequently flooded during the growing season
- Farmland of statewide importance, if irrigated
- Farmland of statewide importance, if drained and either protected from flooding or not frequently flooded during the growing season
- Farmland of statewide importance, if irrigated and drained
- Farmland of statewide importance, if irrigated and either protected from flooding or not frequently flooded during the growing season
- Farmland of statewide importance, if subsoiled, completely removing the root inhibiting soil layer
- Farmland of statewide importance, if irrigated and the product of I (soil erodibility) x C (climate factor) does not exceed 60
- Farmland of statewide importance, if irrigated and reclaimed of excess salts and sodium
- Farmland of statewide importance, if drained or either protected from flooding or not frequently flooded during the growing season
- Farmland of statewide importance, if warm enough, and either drained or either protected from flooding or not frequently flooded during the growing season
- Farmland of statewide importance, if warm enough
- Farmland of statewide importance, if thawed
- Farmland of local importance
- Farmland of local importance, if irrigated
- Farmland of unique importance
- Not rated or not available

Soil Rating Lines

- Not prime farmland
- All areas are prime farmland
- Prime farmland if drained
- Prime farmland if protected from flooding or not frequently flooded during the growing season
- Prime farmland if irrigated
- Prime farmland if drained and either protected from flooding or not frequently flooded during the growing season
- Prime farmland if irrigated and drained
- Prime farmland if irrigated and either protected from flooding or not frequently flooded during the growing season


Prime farmland if subsoiled, completely removing the root inhibiting soil layer
Prime farmland if irrigated and the product of I (soil erodibility) x C (climate factor) does not exceed 60
Prime farmland if irrigated and reclaimed of excess salts and sodium
Farmland of statewide importance
Farmland of statewide importance, if drained
Farmland of statewide importance, if protected from flooding or not frequently flooded during the growing season
Farmland of statewide importance, if irrigated
Farmland of statewide importance, if drained and either protected from flooding or not frequently flooded during the growing season
Farmland of statewide importance, if irrigated and drained
Farmland of statewide importance, if irrigated and either protected from flooding or not frequently flooded during the growing season
Farmland of statewide importance, if subsoiled, completely removing the root inhibiting soil layer
Farmland of statewide importance, if irrigated and the product of I (soil erodibility) x C (climate factor) does not exceed 60
Farmland of statewide importance, if irrigated and reclaimed of excess salts and sodium
Farmland of statewide importance, if drained or either protected from flooding or not frequently flooded during the growing season
Farmland of statewide importance, if warm enough, and either drained or either protected from flooding or not frequently flooded during the growing season
Farmland of statewide importance, if warm enough
Farmland of statewide importance, if thawed
Farmland of local importance
Farmland of local importance, if irrigated
Farmland of unique importance
Not rated or not available
Soil Rating Points
Not prime farmland
All areas are prime farmland
Prime farmland if drained
Prime farmland if protected from flooding or not frequently flooded during the growing season
Prime farmland if irrigated
Prime farmland if drained and either protected from flooding or not frequently flooded during the growing season
Prime farmland if irrigated and drained
Prime farmland if irrigated and either protected from flooding or not frequently flooded during the growing season
Prime farmland if subsoiled, completely removing the root inhibiting soil layer
Prime farmland if irrigated and the product of I (soil erodibility) x C (climate factor) does not exceed 60
Prime farmland if irrigated and reclaimed of excess salts and sodium
Farmland of statewide importance
Farmland of statewide importance, if drained
Farmland of statewide importance, if protected from flooding or not frequently flooded during the growing season
Farmland of statewide importance, if irrigated

- Farmland of statewide importance, if drained and either protected from flooding or not frequently flooded during the growing season
- Farmland of statewide importance, if irrigated and drained
- Farmland of statewide importance, if irrigated and either protected from flooding or not frequently flooded during the growing season
- Farmland of statewide importance, if subsoiled, completely removing the root inhibiting soil layer
- Farmland of statewide importance, if irrigated and the product of I (soil erodibility) x C (climate factor) does not exceed 60
- Farmland of statewide importance, if irrigated and reclaimed of excess salts and sodium
- Farmland of statewide importance, if drained or either protected from flooding or not frequently flooded during the growing season
- Farmland of statewide importance, if warm enough, and either drained or either protected from flooding or not frequently flooded during the growing season
- Farmland of statewide importance, if warm enough
- Farmland of statewide importance, if thawed
- Farmland of local importance
- Farmland of local importance, if irrigated
- Farmland of unique importance
- Not rated or not available

Water Features

- Streams and Canals

Transportation

- Rails
- Interstate Highways
- US Routes
- Major Roads
- Local Roads

Background

- Aerial Photography

The soil surveys that comprise your AOI were mapped at 1:12,000.

Please rely on the bar scale on each map sheet for map measurements.

Source of Map: Natural Resources Conservation Service
Web Soil Survey URL:
Coordinate System: Web Mercator (EPSG:3857)

Maps from the Web Soil Survey are based on the Web Mercator projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the Albers equal-area conic projection, should be used if more accurate calculations of distance or area are required.

This product is generated from the USDA-NRCS certified data as of the version date(s) listed below.

Soil Survey Area: Wright County, Minnesota
Survey Area Data: Version 18, Sep 7, 2024

Soil map units are labeled (as space allows) for map scales 1:50,000 or larger.

Date(s) aerial images were photographed: Jun 29, 2023—Sep 13, 2023

The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

Table—Farmland Classification

Map unit symbol	Map unit name	Rating	Acres in AOI	Percent of AOI
106C2	Lester loam, 6 to 10 percent slopes, moderately eroded	Farmland of statewide importance	0.9	0.5%
109	Cordova clay loam, 0 to 2 percent slopes	Prime farmland if drained	0.0	0.0%
375	Forada sandy loam, 0 to 2 percent slopes	Prime farmland if drained	4.1	2.1%
406	Dorset sandy loam, 0 to 2 percent slopes	Farmland of statewide importance	25.1	12.7%
1023C	Lester-Malardi complex, 6 to 12 percent slopes, eroded	Farmland of statewide importance	6.1	3.1%
1087B	Angus-Malardi complex, 2 to 6 percent slopes	Farmland of statewide importance	3.9	2.0%
1203	Muskego, Blue Earth, and Houghton soils, ponded, 0 to 1 percent slopes	Not prime farmland	1.9	1.0%
1368	Southhaven loam, 0 to 2 percent slopes	All areas are prime farmland	7.3	3.7%
1377B	Dorset-Two Inlets complex, 2 to 6 percent slopes	Farmland of statewide importance	107.8	54.7%
1377C	Dorset-Two Inlets complex, 6 to 12 percent slopes	Not prime farmland	18.6	9.4%
1377D	Dorset-Two Inlets complex, 12 to 20 percent slopes	Not prime farmland	0.4	0.2%
1379B	Dorset-Almora complex, 1 to 4 percent slopes	Farmland of statewide importance	0.9	0.5%
1901B	Angus-Le Sueur complex, 1 to 6 percent slopes	All areas are prime farmland	18.0	9.1%
1942	Forada and Leafriver soils, frequently ponded, 0 to 1 percent slopes	Not prime farmland	2.1	1.1%
Totals for Area of Interest			**197.3**	**100.0%**

Rating Options—Farmland Classification

Aggregation Method: No Aggregation Necessary

Tie-break Rule: Lower

Hydric Rating by Map Unit

This rating indicates the percentage of map units that meets the criteria for hydric soils. Map units are composed of one or more map unit components or soil types, each of which is rated as hydric soil or not hydric. Map units that are made up dominantly of hydric soils may have small areas of minor nonhydric components in the higher positions on the landform, and map units that are made up dominantly of nonhydric soils may have small areas of minor hydric components in the lower positions on the landform. Each map unit is rated based on its respective components and the percentage of each component within the map unit.

The thematic map is color coded based on the composition of hydric components. The five color classes are separated as 100 percent hydric components, 66 to 99 percent hydric components, 33 to 65 percent hydric components, 1 to 32 percent hydric components, and less than one percent hydric components.

In Web Soil Survey, the Summary by Map Unit table that is displayed below the map pane contains a column named 'Rating'. In this column the percentage of each map unit that is classified as hydric is displayed.

Hydric soils are defined by the National Technical Committee for Hydric Soils (NTCHS) as soils that formed under conditions of saturation, flooding, or ponding long enough during the growing season to develop anaerobic conditions in the upper part (Federal Register, 1994). Under natural conditions, these soils are either saturated or inundated long enough during the growing season to support the growth and reproduction of hydrophytic vegetation.

The NTCHS definition identifies general soil properties that are associated with wetness. In order to determine whether a specific soil is a hydric soil or nonhydric soil, however, more specific information, such as information about the depth and duration of the water table, is needed. Thus, criteria that identify those estimated soil properties unique to hydric soils have been established (Federal Register, 2002). These criteria are used to identify map unit components that normally are associated with wetlands. The criteria used are selected estimated soil properties that are described in "Soil Taxonomy" (Soil Survey Staff, 1999) and "Keys to Soil Taxonomy" (Soil Survey Staff, 2006) and in the "Soil Survey Manual" (Soil Survey Division Staff, 1993).

If soils are wet enough for a long enough period of time to be considered hydric, they should exhibit certain properties that can be easily observed in the field. These visible properties are indicators of hydric soils. The indicators used to make onsite determinations of hydric soils are specified in "Field Indicators of Hydric Soils in the United States" (Hurt and Vasilas, 2006).

References:

Federal Register. July 13, 1994. Changes in hydric soils of the United States.

Federal Register. September 18, 2002. Hydric soils of the United States.

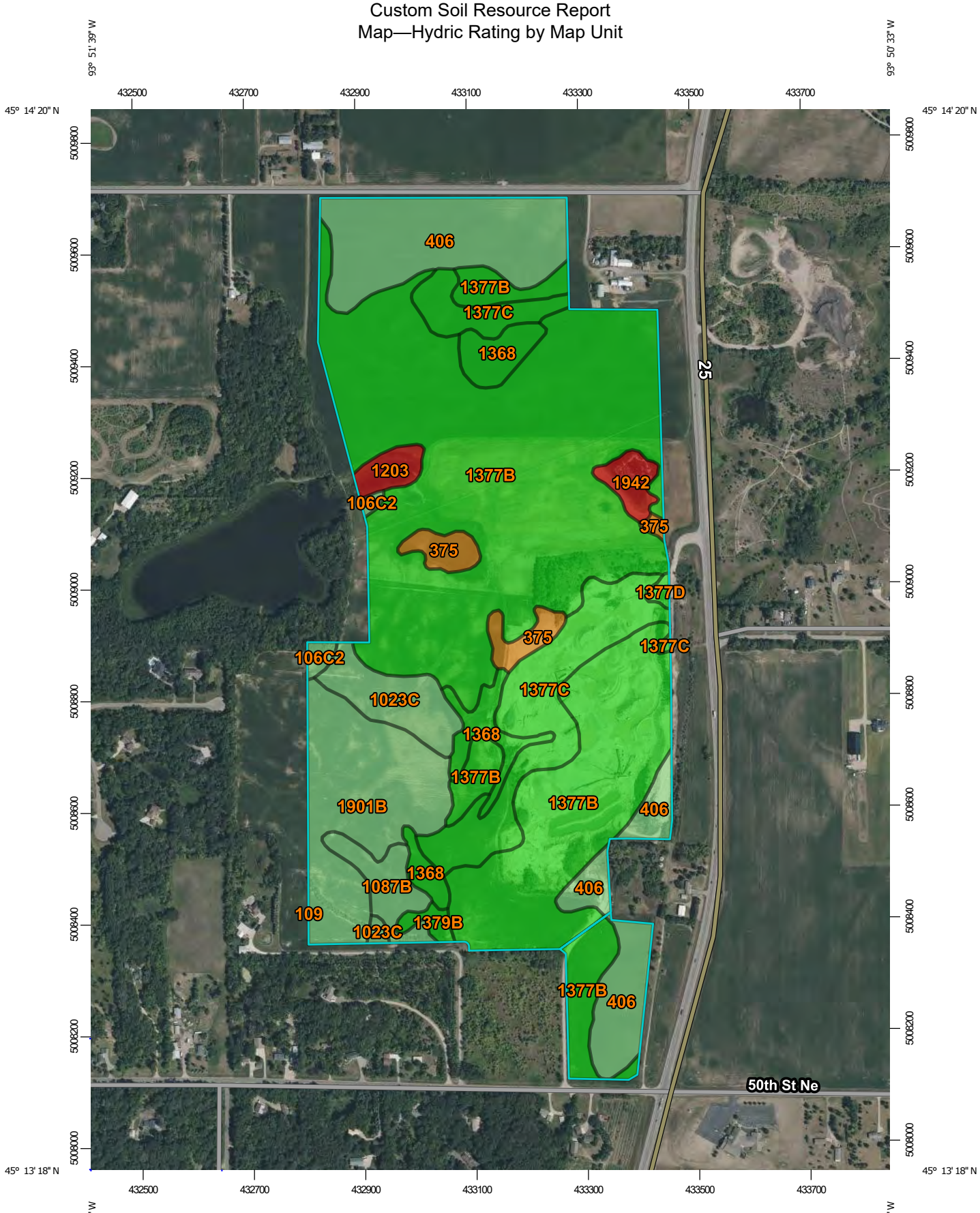
Hurt, G.W., and L.M. Vasilas, editors. Version 6.0, 2006. Field indicators of hydric soils in the United States.

Soil Survey Division Staff. 1993. Soil survey manual. Soil Conservation Service. U.S. Department of Agriculture Handbook 18.

Soil Survey Staff. 1999. Soil taxonomy: A basic system of soil classification for making and interpreting soil surveys. 2nd edition. Natural Resources Conservation Service. U.S. Department of Agriculture Handbook 436.

Soil Survey Staff. 2006. Keys to soil taxonomy. 10th edition. U.S. Department of Agriculture, Natural Resources Conservation Service.

Custom Soil Resource Report
Map—Hydric Rating by Map Unit



Map Scale: 1:9,250 if printed on A portrait (8.5" x 11") sheet.

N

Meters: 0 100 200 400 600

Feet: 0 400 800 1600 2400

Map projection: Web Mercator Corner coordinates: WGS84 Edge tics: UTM Zone 15N WGS84

45

MAP LEGEND

Area of Interest (AOI)
- Area of Interest (AOI)

Soils

Soil Rating Polygons
- Hydric (100%)
- Hydric (66 to 99%)
- Hydric (33 to 65%)
- Hydric (1 to 32%)
- Not Hydric (0%)
- Not rated or not available

Soil Rating Lines
- Hydric (100%)
- Hydric (66 to 99%)
- Hydric (33 to 65%)
- Hydric (1 to 32%)
- Not Hydric (0%)
- Not rated or not available

Soil Rating Points
- Hydric (100%)
- Hydric (66 to 99%)
- Hydric (33 to 65%)
- Hydric (1 to 32%)
- Not Hydric (0%)
- Not rated or not available

Water Features
- Streams and Canals

Transportation
- Rails
- Interstate Highways
- US Routes
- Major Roads
- Local Roads

Background
- Aerial Photography

MAP INFORMATION

The soil surveys that comprise your AOI were mapped at 1:12,000.

Please rely on the bar scale on each map sheet for map measurements.

Source of Map: Natural Resources Conservation Service
Web Soil Survey URL:
Coordinate System: Web Mercator (EPSG:3857)

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This product is generated from the USDA-NRCS certified data as of the version date(s) listed below.

Soil Survey Area: Wright County, Minnesota
Survey Area Data: Version 18, Sep 7, 2024

Soil map units are labeled (as space allows) for map scales 1:50,000 or larger.

Date(s) aerial images were photographed: Jun 29, 2023—Sep 13, 2023

The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

Table—Hydric Rating by Map Unit

Map unit symbol	Map unit name	Rating	Acres in AOI	Percent of AOI
106C2	Lester loam, 6 to 10 percent slopes, moderately eroded	2	0.9	0.5%
109	Cordova clay loam, 0 to 2 percent slopes	90	0.0	0.0%
375	Forada sandy loam, 0 to 2 percent slopes	85	4.1	2.1%
406	Dorset sandy loam, 0 to 2 percent slopes	5	25.1	12.7%
1023C	Lester-Malardi complex, 6 to 12 percent slopes, eroded	5	6.1	3.1%
1087B	Angus-Malardi complex, 2 to 6 percent slopes	5	3.9	2.0%
1203	Muskego, Blue Earth, and Houghton soils, ponded, 0 to 1 percent slopes	100	1.9	1.0%
1368	Southhaven loam, 0 to 2 percent slopes	0	7.3	3.7%
1377B	Dorset-Two Inlets complex, 2 to 6 percent slopes	0	107.8	54.7%
1377C	Dorset-Two Inlets complex, 6 to 12 percent slopes	0	18.6	9.4%
1377D	Dorset-Two Inlets complex, 12 to 20 percent slopes	0	0.4	0.2%
1379B	Dorset-Almora complex, 1 to 4 percent slopes	0	0.9	0.5%
1901B	Angus-Le Sueur complex, 1 to 6 percent slopes	10	18.0	9.1%
1942	Forada and Leafriver soils, frequently ponded, 0 to 1 percent slopes	100	2.1	1.1%
Totals for Area of Interest			**197.3**	**100.0%**

Rating Options—Hydric Rating by Map Unit

Aggregation Method: Percent Present

Component Percent Cutoff: None Specified

Tie-break Rule: Lower

References

American Association of State Highway and Transportation Officials (AASHTO). 2004. Standard specifications for transportation materials and methods of sampling and testing. 24th edition.

American Society for Testing and Materials (ASTM). 2005. Standard classification of soils for engineering purposes. ASTM Standard D2487-00.

Cowardin, L.M., V. Carter, F.C. Golet, and E.T. LaRoe. 1979. Classification of wetlands and deep-water habitats of the United States. U.S. Fish and Wildlife Service FWS/OBS-79/31.

Federal Register. July 13, 1994. Changes in hydric soils of the United States.

Federal Register. September 18, 2002. Hydric soils of the United States.

Hurt, G.W., and L.M. Vasilas, editors. Version 6.0, 2006. Field indicators of hydric soils in the United States.

National Research Council. 1995. Wetlands: Characteristics and boundaries.

Soil Survey Division Staff. 1993. Soil survey manual. Soil Conservation Service. U.S. Department of Agriculture Handbook 18. http://www.nrcs.usda.gov/wps/portal/nrcs/detail/national/soils/?cid=nrcs142p2_054262

Soil Survey Staff. 1999. Soil taxonomy: A basic system of soil classification for making and interpreting soil surveys. 2nd edition. Natural Resources Conservation Service, U.S. Department of Agriculture Handbook 436. http://www.nrcs.usda.gov/wps/portal/nrcs/detail/national/soils/?cid=nrcs142p2_053577

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Tiner, R.W., Jr. 1985. Wetlands of Delaware. U.S. Fish and Wildlife Service and Delaware Department of Natural Resources and Environmental Control, Wetlands Section.

United States Army Corps of Engineers, Environmental Laboratory. 1987. Corps of Engineers wetlands delineation manual. Waterways Experiment Station Technical Report Y-87-1.

United States Department of Agriculture, Natural Resources Conservation Service. National forestry manual. http://www.nrcs.usda.gov/wps/portal/nrcs/detail/soils/home/?cid=nrcs142p2_053374

United States Department of Agriculture, Natural Resources Conservation Service. National range and pasture handbook. http://www.nrcs.usda.gov/wps/portal/nrcs/detail/national/landuse/rangepasture/?cid=stelprdb1043084

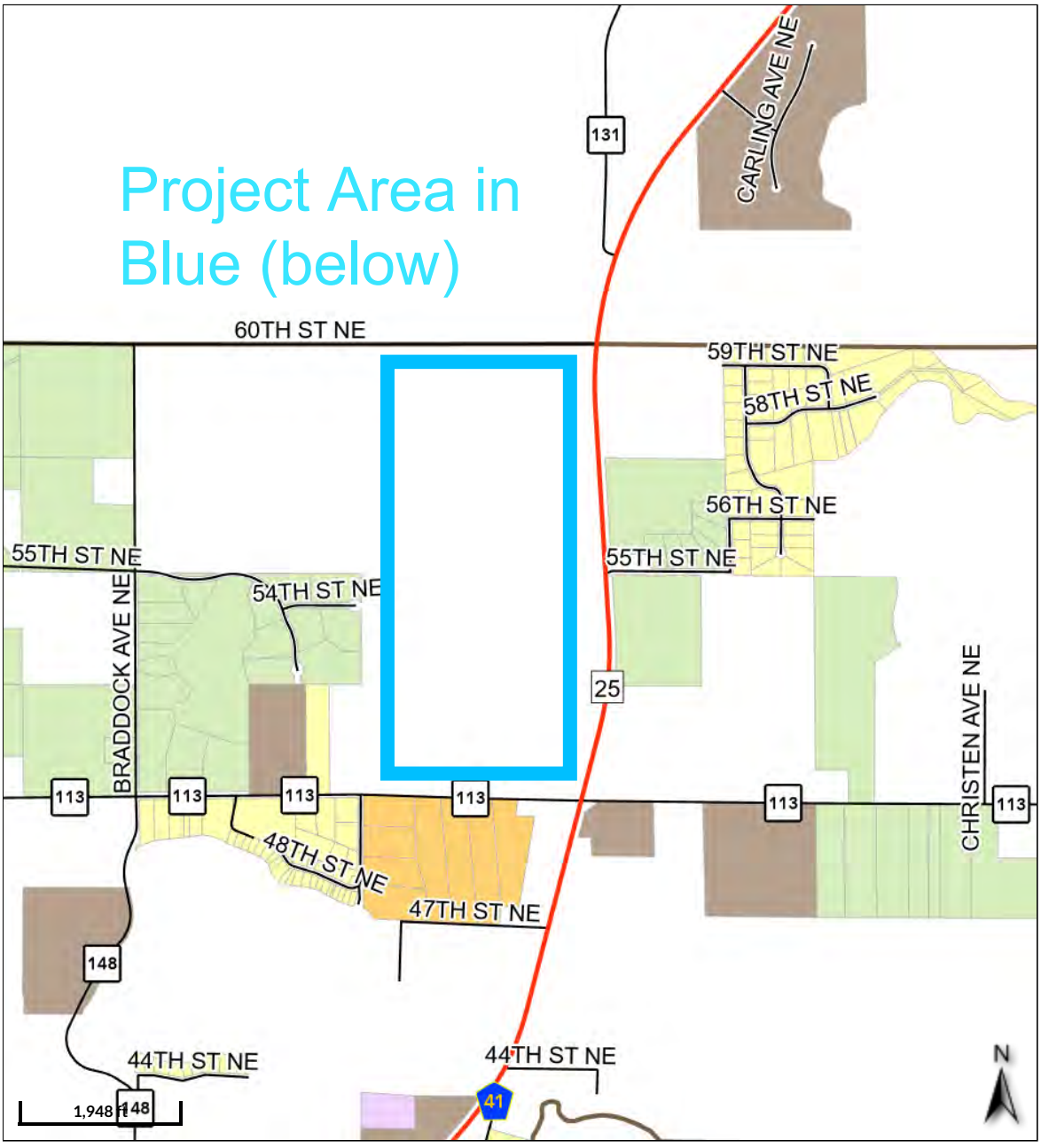
United States Department of Agriculture, Natural Resources Conservation Service. National soil survey handbook, title 430-VI. http://www.nrcs.usda.gov/wps/portal/nrcs/detail/soils/scientists/?cid=nrcs142p2_054242

United States Department of Agriculture, Natural Resources Conservation Service. 2006. Land resource regions and major land resource areas of the United States, the Caribbean, and the Pacific Basin. U.S. Department of Agriculture Handbook 296. http://www.nrcs.usda.gov/wps/portal/nrcs/detail/national/soils/?cid=nrcs142p2_053624

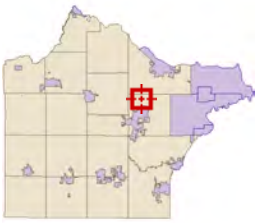
United States Department of Agriculture, Soil Conservation Service. 1961. Land capability classification. U.S. Department of Agriculture Handbook 210. http://www.nrcs.usda.gov/Internet/FSE_DOCUMENTS/nrcs142p2_052290.pdf

Attachment D: Zoning & Future Land Use Maps

Beacon™ Wright County, MN



Overview



Legend

Highways
- Interstate
- State Hwy
- US Hwy
- Roads

City/Township Limits
- c
- t

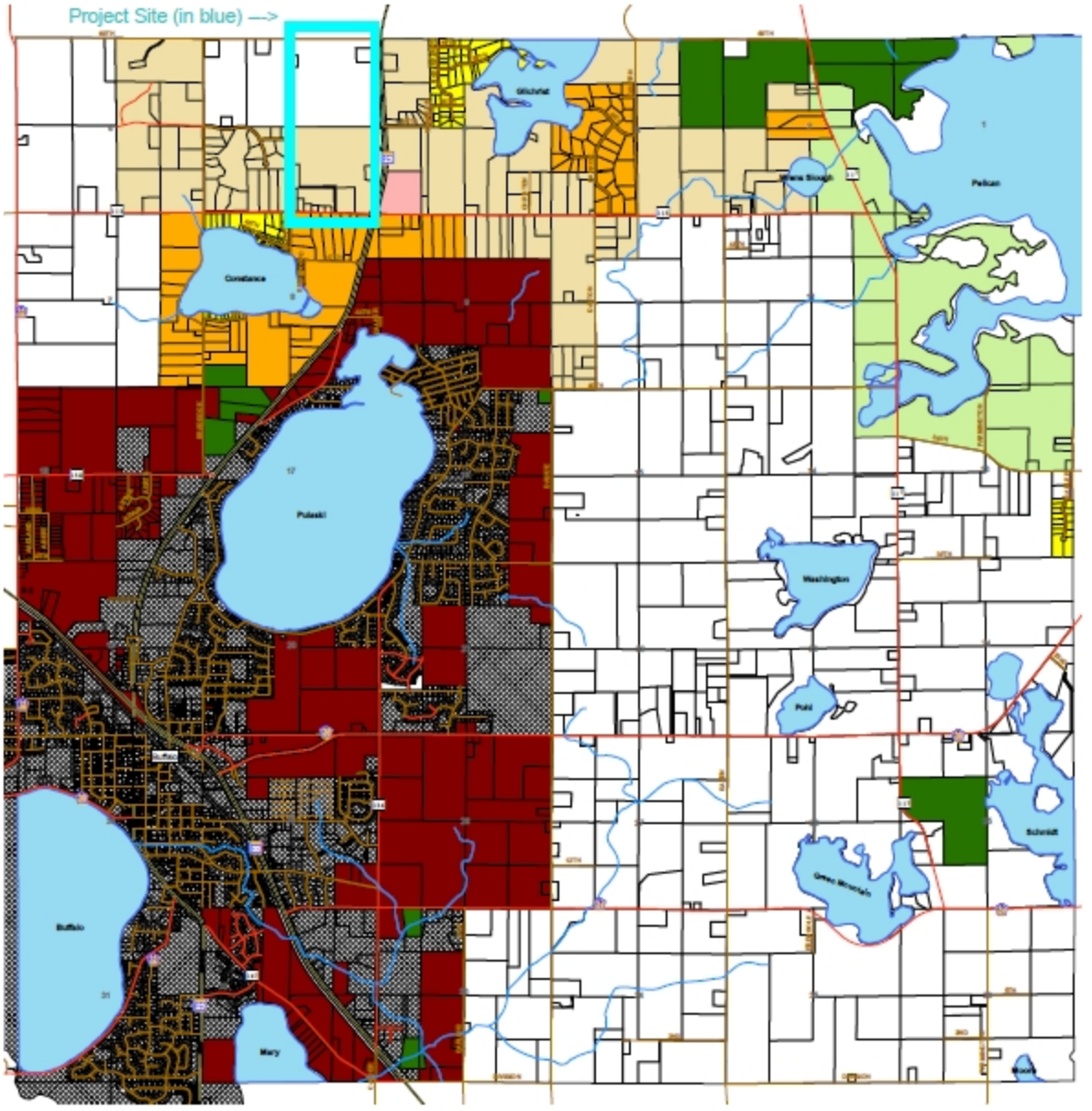
Parcels

Zoning
- (AG) General Agricultural
- (A/R) Agricultural/Residen
- (B-1) Highway Business
- (B-2) General Business
- BAZ
- (I-1) Limited Industrial
- (R-1) Urban/Rural Transition
- (R-2) Suburban Residential (2.5 acres)
- (R-2a) Suburban Residential (a)(5 acres)
- (S-3) Commercial Shoreland
- (W) Wild and Scenic River

Date created: 4/22/2025
Last Data Uploaded: 4/22/2025 9:11:11 AM

Developed by SCHNEIDER GEOSPATIAL

Buffalo Township Land Use Plan



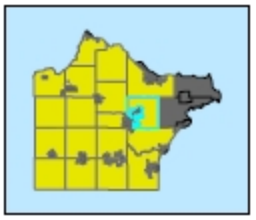
Land Use Plan

- (AG) Agricultural
- (RR) Rural Residential
- (RL) Residential Large Lot
- (R1) Residential
- (CO) Commercial
- (I1) Limited Industrial
- (TA) Transition Area
- (RES) Resource Land
- (PU) Public Lands

0 0.25 0.5 1 1.5 2 Miles

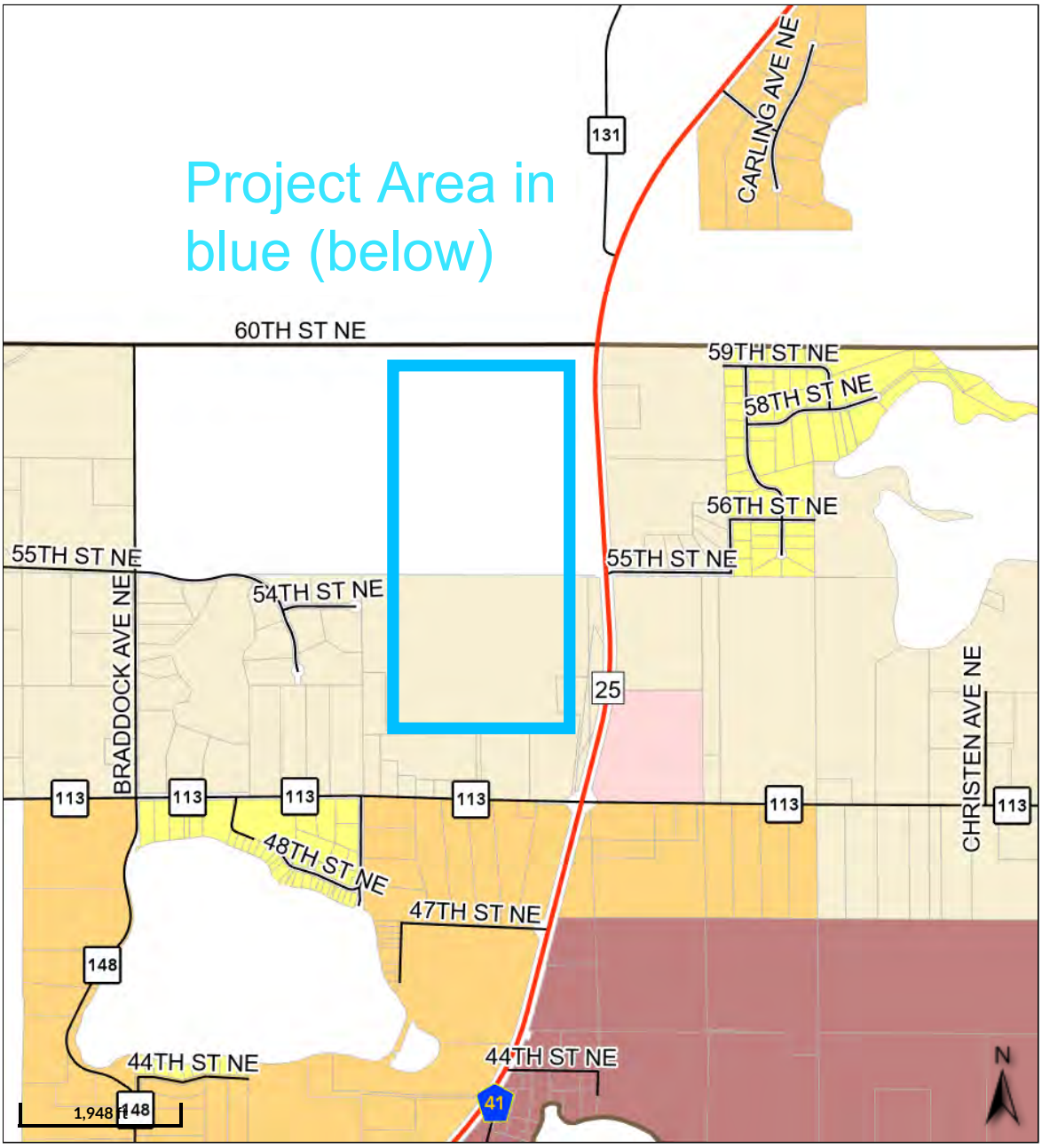
N W E S

This is a compilation of records as they appear in the Wright County Offices and other sources. The drawing and information represented are to be used for reference purposes only and the county is not responsible for any inaccuracies herein contained.

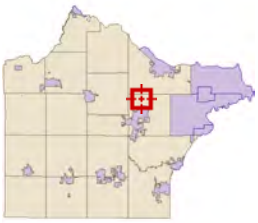


Updated: July 31, 2007

Beacon™ Wright County, MN



Overview



Legend

Highways
- Interstate
- State Hwy
- US Hwy
- **Roads**

City/Township Limits
- c
- t
- **Parcels**

Landuse
- Agricultural
- Aggregate Resource Area
- Commercial
- Limited Industrial
- Public Lands
- Residential
- Resource Land
- Residential Large Lot
- Rural Residential
- Transition Area

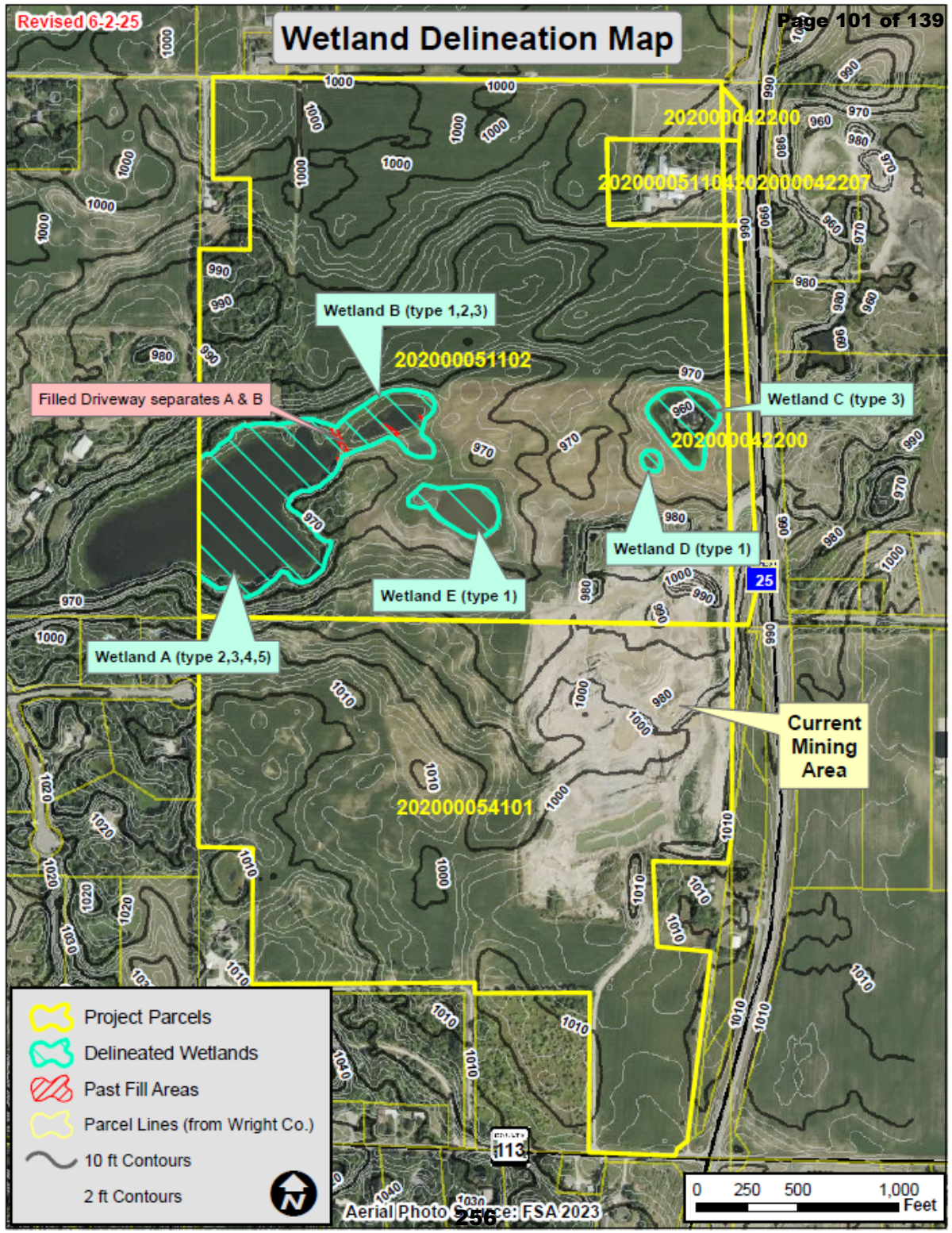
Date created: 4/22/2025
Last Data Uploaded: 4/22/2025 9:11:11 AM

Developed by SCHNEIDER GEOSPATIAL

Attachment E: Wetland Delineation Maps (full report available upon request)

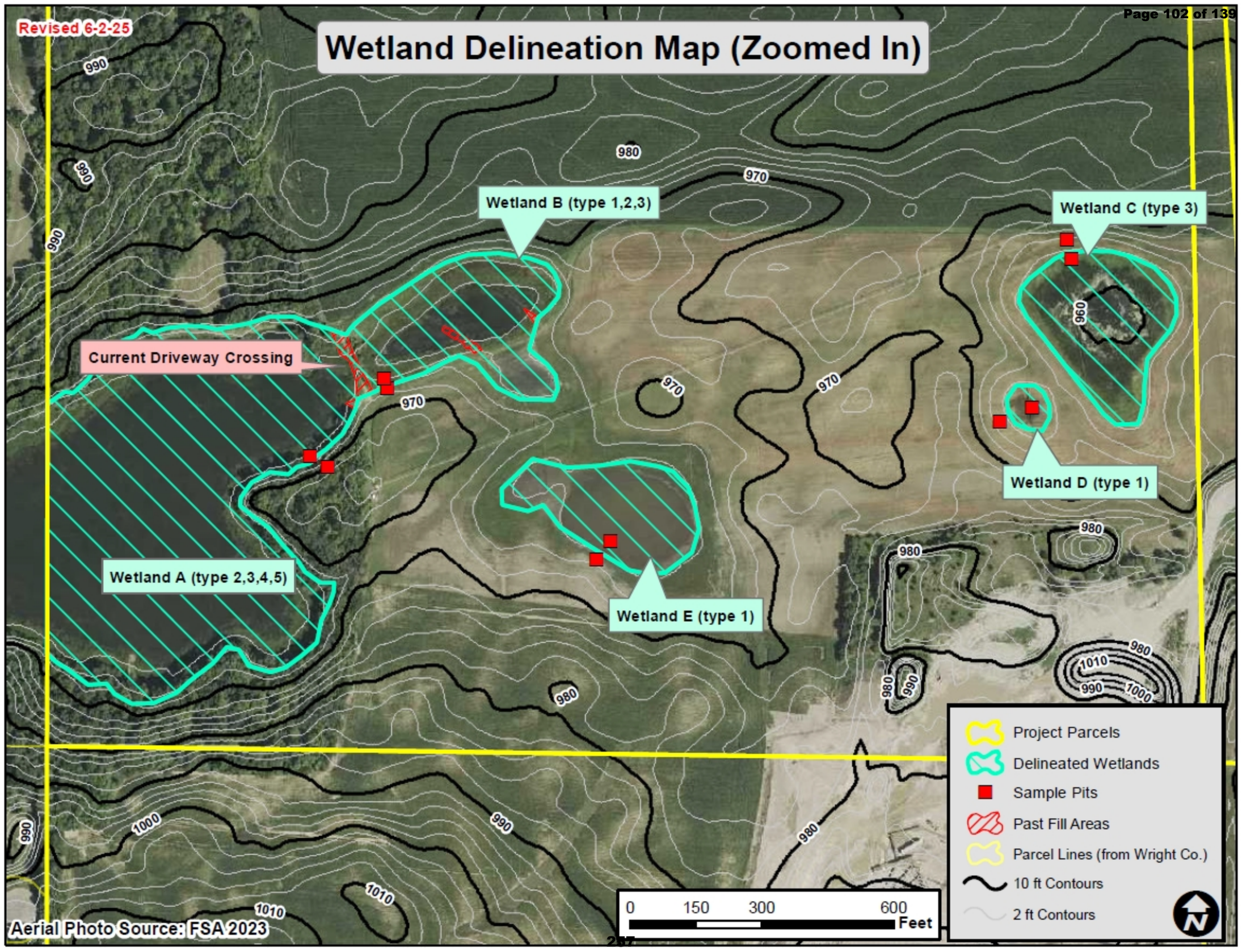
Revised 6-2-25

Wetland Delineation Map



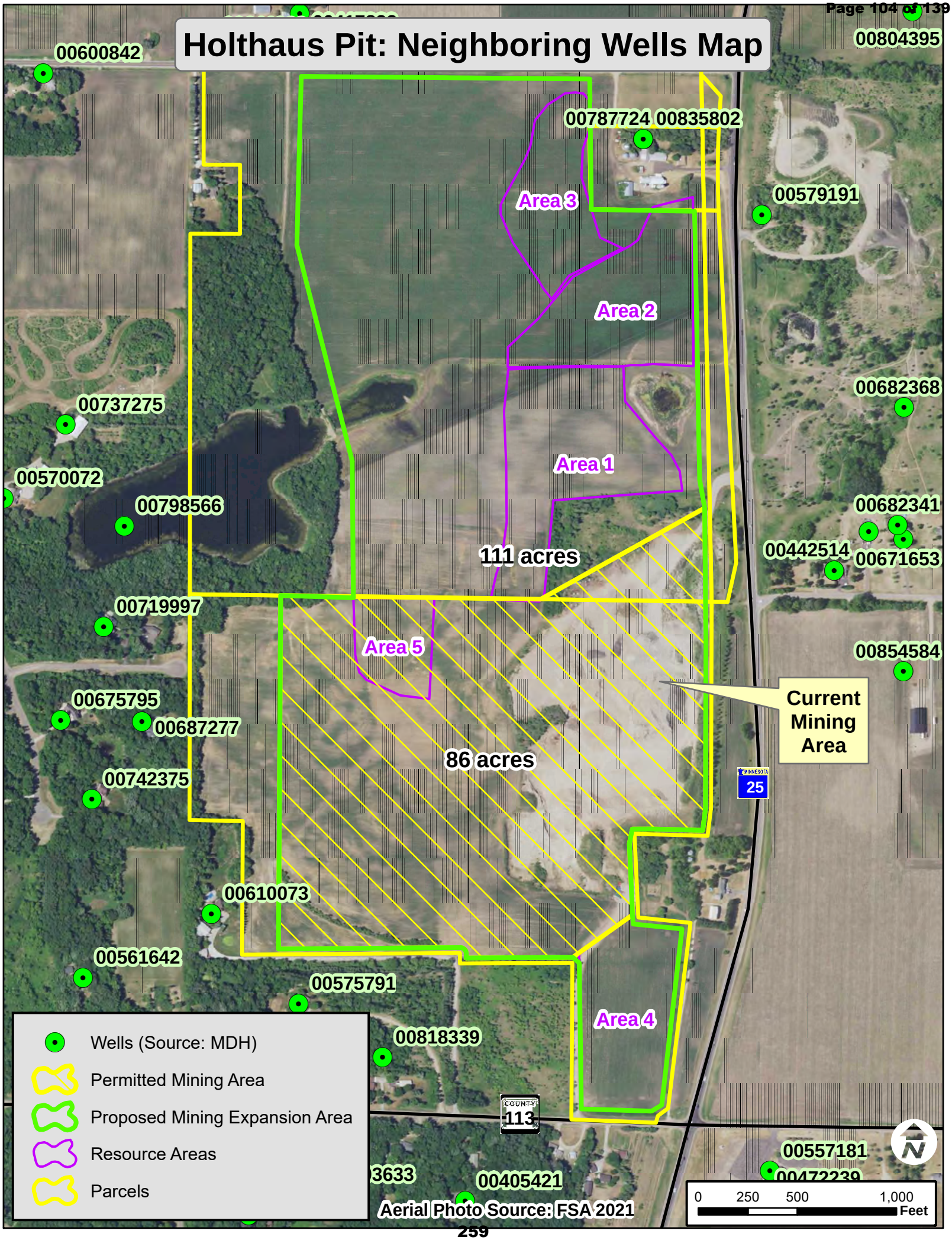
Revised 6-2-25

Wetland Delineation Map (Zoomed In)



Aerial Photo Source: FSA 2023

Attachment F: Neighboring Wells Map & Logs


Holthaus Pit: Neighboring Wells Map
00600842
00804395
00787724
00835802
00579191
Area 3
Area 2
00682368
00737275
Area 1
00570072
00798566
00682341
00671653
00442514
111 acres
00719997
Area 5
00854584
Current Mining Area
00675795
00687277
86 acres
00742375
25
00610073
00561642
00575791
Area 4
00818339
113
00557181
00472239
3633
00405421
Aerial Photo Source: FSA 2021
0 250 500 1,000 Feet
Wells (Source: MDH)
Permitted Mining Area
Proposed Mining Expansion Area
Resource Areas
Parcels

Minnesota Unique Well Number

442514

County Wright
Quad Buffalo
Quad ID 122A

MINNESOTA DEPARTMENT OF HEALTH

WELL AND BORING REPORT

Minnesota Statutes Chapter 1031

Entry Date 08/03/1992
Update Date 09/15/2014
Received Date

Well Name	Township	Range	Dir	Section	Subsection
ERICKSON,	120	25	W	4	BCCDAD

Elevation 1002 **Elev. Method** CALC FROM 2-FOOT COUNTY DEM

Address

Well 2108 55TH ST NE BUFFALO MN 55313

Stratigraphy Information

Geological Material	From	To (ft.)	Color	Hardness
TOP SOIL	0	2	BLACK	
SAND & GRAVEL	2	25	YELLOW	
CLAY & GRAVEL	25	32	YELLOW	
SAND	32	35	TAN	
CLAY & GRAVEL	35	50	RED	
GRAVEL	50	73	VARIED	
GRAVEL & CLAY	73	80	RED	
CLAY	80	89	BLUE	
CLAY & GRAVEL	89	100	BLUE	
CLAY	100	105	RED/BRN	
SAND & GRAVEL	105	123	VARIED	

Remarks

Well Depth 123 ft. **Depth Completed** 123 ft. **Date Well Completed** 06/02/1988

Drill Method Non-specified Rotary **Drill Fluid** Bentonite

Use domestic **Status** Active

Well Hydrofractured? Yes ☐ No ☐ **From** **To**

Casing Type Single casing **Joint** Glued
Drive Shoe? Yes ☐ No ☒ **Above/Below** 0 ft.

Casing Diameter	Weight	Hole Diameter
4 in. To 118 ft.	1.99 lbs./ft.	8 in. To 123 ft.

Open Hole From ft. To ft.

Screen? ☒ **Type** stainless **Make** JOHNSON

Diameter	Slot/Gauze	Length	Set	
4 in.	12	5 ft.	118 ft.	123 ft.

Static Water Level

42 ft. land surface Measure 06/02/1988

Pumping Level (below land surface)

ft. 0.5 hrs. Pumping at 70 g.p.m.

Wellhead Completion

Pitless adapter manufacturer Model

☐ Casing Protection ☐ 12 in. above grade
☐ At-grade (Environmental Wells and Borings ONLY)

Grouting Information Well Grouted? ☒ Yes ☐ No ☐ Not Specified

Material	Amount	From	To
neat cement	0	0 ft.	30 ft.

Nearest Known Source of Contamination

feet Direction Type

Well disinfected upon completion? ☒ Yes ☐ No

Pump ☐ Not Installed Date Installed

Manufacturer's name MYERS

Model Number HP 0.5 Volt 230

Length of drop pipe 90 ft Capacity 12 g.p. Typ Submersible

Abandoned

Does property have any not in use and not sealed well(s)? ☐ Yes ☒ No

Variance

Was a variance granted from the MDH for this well? ☐ Yes ☐ No

Miscellaneous

First Bedrock Aquifer Quat. buried
Last Strat sand +larger Depth to Bedrock ft
Located by Minnesota Geological Survey
Locate Method GPS SA Off (averaged) (15 meters)
System UTM - NAD83, Zone 15, Meters X 433656 Y 5008940
Unique Number Verification Tax Records Input Date 01/27/2010

Angled Drill Hole

Well Contractor

Stevens Well Co.	27194	JOHNSON, R.
Licensee Business	Lic. or Reg. No.	Name of Driller

Minnesota Unique Well Number

579191

County Wright
Quad Buffalo
Quad ID 122A

MINNESOTA DEPARTMENT OF HEALTH

WELL AND BORING REPORT

Minnesota Statutes Chapter 1031

Entry Date 04/14/1997
Update Date 02/14/2014
Received Date

Well Name	Township	Range	Dir	Section	Subsection
KIPPLEY, BETTY	120	25	W	4	BBCBAA

Elevation 994 ft. **Elev. Method** CALC FROM 2-FOOT COUNTY DEM

Address

Well 5856 25 HY NE BUFFALO MN 55313

Stratigraphy Information

Geological Material	From	To (ft.)	Color	Hardness
CLAY/SAND	0	32	YELLOW	MEDIUM
CLAY	32	58	GRAY	MEDIUM
SAND	58	75	GRAY	MEDIUM

Remarks

Well Depth 75 ft. **Depth Completed** 75 ft. **Date Well Completed** 08/21/1996

Drill Method Non-specified Rotary **Drill Fluid**

Use domestic **Status** Active

Well Hydrofractured? Yes ☐ No ☐ **From** **To**

Casing Type Single casing **Joint**

Drive Shoe? Yes ☐ No ☒ **Above/Below**

Casing Diameter	Weight	Hole Diameter
4 in. To 70 ft.	lbs./ft.	8.8 in. To 30 ft.
		6.5 in. To 75 ft.

Open Hole From ft. To ft.

Screen? ☒ **Type** stainless **Make** JOHNSON

Diameter	Slot/Gauze	Length	Set	
2.5 in.	12	5 ft.	70 ft.	75 ft.

Static Water Level

25 ft. land surface Measure 08/21/1996

Pumping Level (below land surface)

75 ft. 2 hrs. Pumping at 20 g.p.m.

Wellhead Completion

Pitless adapter manufacturer MERRILL Model SCU

☐ Casing Protection ☒ 12 in. above grade

☐ At-grade (Environmental Wells and Borings ONLY)

Grouting Information Well Grouted? ☒ Yes ☐ No ☐ Not Specified

Material	Amount	From	To
neat cement	3 Sacks	0 ft.	30 ft.

Nearest Known Source of Contamination

50 feet West Direction Septic tank/drain field Type

Well disinfected upon completion? ☒ Yes ☐ No

Pump ☐ Not Installed Date Installed 08/21/1996

Manufacturer's name AERMOTOR

Model Number AD12B50 HP 0.5 Volt 220

Length of drop pipe 45 ft Capacity 12 g.p. Typ Submersible

Abandoned

Does property have any not in use and not sealed well(s)? ☐ Yes ☒ No

Variance

Was a variance granted from the MDH for this well? ☐ Yes ☒ No

Miscellaneous

First Bedrock Aquifer Quat. buried

Last Strat sand-gray Depth to Bedrock ft

Located by Minnesota Geological Survey

Locate Method GPS SA Off (averaged) (15 meters)

System UTM - NAD83, Zone 15, Meters X 433545 Y 5009486

Unique Number Verification Tax Records Input Date 01/27/2010

Angled Drill Hole

Well Contractor

Licensee Business	Lic. or Reg. No.	Name of Driller
Drillco	27264	KHALIL, S.

Minnesota Unique Well Number

594066

County Wright
Quad Buffalo
Quad ID 122A

MINNESOTA DEPARTMENT OF HEALTH
WELL AND BORING REPORT
Minnesota Statutes Chapter 1031

Entry Date 07/21/2000
Update Date 08/01/2011
Received Date

Well Name	Township	Range	Dir	Section	Subsection
HOLTHAUS, WM	120	25	W	5	ACDBBA

Elevation 974 ft. **Elev. Method** CALC FROM 2-FOOT COUNTY DEM

Address

C/W 5197 25 HY NE BUFFALO MN 55313

Stratigraphy Information

Geological Material	From	To (ft.)	Color	Hardness
CLAY & SAND	0	60	BROWN	HARD
CLAY	60	145	BLUE	HARD
SAND & GRAVEL	145	170	BROWN	MEDIUM
SANDROCK	170	180	BROWN	MEDIUM
SANDROCK	180	240	GREEN	MEDIUM
SANDROCK	240	300	BROWN	MEDIUM

Remarks

Well Depth 300 ft. **Depth Completed** 300 ft. **Date Well Completed** 06/13/1997

Drill Method Non-specified Rotary **Drill Fluid** Bentonite

Use irrigation **Status** Active

Well Hydrofractured? Yes ☐ No ☐ **From** **To**

Casing Type Single casing **Joint** Welded
Drive Shoe? Yes ☒ No ☐ **Above/Below**

Casing Diameter	Weight	Hole Diameter
16 in. To 173 ft.	62.5 lbs./ft.	22 in. To 173 ft.
		16 in. To 300 ft.

Open Hole From 173 ft. To 300 ft.

Screen? ☐ **Type** **Make**

Static Water Level
15 ft. land surface Measure 05/27/1997

Pumping Level (below land surface)
150 ft. 4 hrs. Pumping at 2000 g.p.m.

Wellhead Completion
Pitless adapter manufacturer Model
☐ Casing Protection ☒ 12 in. above grade
☐ At-grade (Environmental Wells and Borings ONLY)

Grouting Information Well Grouted? ☒ Yes ☐ No ☐ Not Specified

Material	Amount	From	To
bentonite	80 Sacks	0 ft.	173 ft.

Nearest Known Source of Contamination
3000 feet North Direction Barnyard Type
Well disinfected upon completion? ☒ Yes ☐ No

Pump ☐ Not Installed Date Installed 06/13/1997
Manufacturer's name INGERSOL DRESSER
Model Number 12CH4 HP 80 Volt
Length of drop pipe 100 ft Capacity 850 g.p. Typ Turbine

Abandoned
Does property have any not in use and not sealed well(s)? ☐ Yes ☒ No

Variance
Was a variance granted from the MDH for this well? ☐ Yes ☒ No

Miscellaneous
First Bedrock Eau Claire Formation Aquifer Eau Claire-Mt.
Last Strat Mt.Simon Sandstone Depth to Bedrock 170 ft
Located by Minnesota Geological Survey
Locate Method GPS SA Off (averaged) (15 meters)
System UTM - NAD83, Zone 15, Meters X 432894 Y 5009084
Unique Number Verification Tax Records Input Date 01/27/2010

Angled Drill Hole

Well Contractor

Licensee Business	Lic. or Reg. No.	Name of Driller
Kimmes-Bauer	19521	MILLER, M.

Minnesota Unique Well Number

687277

County Wright
Quad Buffalo
Quad ID 122A

MINNESOTA DEPARTMENT OF HEALTH

WELL AND BORING REPORT

Minnesota Statutes Chapter 1031

Entry Date 05/28/2004
Update Date 09/13/2010
Received Date 02/24/2004

Well Name	Township	Range	Dir	Section	Subsection
	120	25	W	5	CAADCD

Elevation 1012 **Elev. Method** CALC FROM 2-FOOT COUNTY DEM

Address

Well 1427 54TH ST NE BUFFALO MN 55313

Stratigraphy Information

Geological Material	From	To (ft.)	Color	Hardness
CLAY	0	15	TAN	SOFT
ROCKY CLAY	15	25	TAN	
SAND & GRAVEL	25	95	TAN	SOFT
CLAY	95	105	BROWN	MEDIUM
SAND & GRAVEL	105	133	TAN	SOFT

Remarks

Well Depth	Depth Completed	Date Well Completed
133 ft.	133 ft.	11/03/2003

Drill Method Non-specified Rotary **Drill Fluid** Bentonite

Use domestic **Status** Active

Well Hydrofractured? Yes ☐ No ☒ **From** **To**

Casing Type Single casing **Joint**
Drive Shoe? Yes ☐ No ☒ **Above/Below**

Casing Diameter	Weight	Hole Diameter
4 in. To 123 ft.	lbs./ft.	8 in. To 50 ft.
		6.2 in. To 133 ft.

Open Hole From ft. To ft.

Screen? ☒ **Type** slotted pipe **Make** BIGFOOT

Diameter	Slot/Gauze	Length	Set	
4 in.	8	10 ft.	123 ft.	133 ft.

Static Water Level

50 ft. land surface Measure 11/03/2003

Pumping Level (below land surface)

100 ft. 2 hrs. Pumping at 50 g.p.m.

Wellhead Completion

Pitless adapter manufacturer WHITEWATER Model

☐ Casing Protection ☐ 12 in. above grade
☐ At-grade (Environmental Wells and Borings ONLY)

Grouting Information Well Grouted? ☒ Yes ☐ No ☐ Not Specified

Material	Amount	From	To
cuttings		30 ft.	123 ft.
other	2 Sacks	ft.	30 ft.

Nearest Known Source of Contamination

feet Direction Type

Well disinfected upon completion? ☒ Yes ☐ No

Pump ☐ Not Installed Date Installed 11/03/2003

Manufacturer's name GRUNDFOS

Model Number 15SQE07B- HP 0.75 Volt 230

Length of drop pipe 80 ft Capacity 15 g.p. Typ Submersible

Abandoned

Does property have any not in use and not sealed well(s)? ☐ Yes ☒ No

Variance

Was a variance granted from the MDH for this well? ☐ Yes ☒ No

Miscellaneous

First Bedrock Aquifer Quat. buried

Last Strat sand +larger-brown Depth to Bedrock ft

Located by Minnesota Geological Survey

Locate Method GPS SA Off (averaged) (15 meters)

System UTM - NAD83, Zone 15, Meters X 432592 Y 5008708

Unique Number Verification Tax Records Input Date 01/27/2010

Angled Drill Hole

Well Contractor

Licensee Business	Lic. or Reg. No.	Name of Driller
R.E.S. Well Co.	27276	PRAUGHT, S

Minnesota Unique Well Number

719997

County Wright
Quad Buffalo
Quad ID 122A

MINNESOTA DEPARTMENT OF HEALTH

WELL AND BORING REPORT

Minnesota Statutes Chapter 1031

Entry Date 03/17/2006
Update Date 09/13/2010
Received Date 11/14/2005

Well Name	Township	Range	Dir	Section	Subsection
	120	25	W	5	CAABDB

Elevation 998 ft. **Elev. Method** CALC FROM 2-FOOT COUNTY DEM

Address

Well 1438 54TH ST NE BUFFALO MN 55313

Stratigraphy Information

Geological Material	From	To (ft.)	Color	Hardness
CLAY	0	5	BROWN	MEDIUM
SAND GRAVEL	5	50	TAN	SOFT
CLAY	50	100	TAN	MEDIUM
SAND	100	115	BROWN	SOFT
ROCKY CLAY	115	125	BROWN	MEDIUM
CLAY	125	140	RED	MEDIUM
SAND GRAVEL	140	167	TAN	SOFT

Remarks

Well Depth 167 ft. **Depth Completed** 167 ft. **Date Well Completed** 09/27/2005

Drill Method Non-specified Rotary **Drill Fluid** Bentonite

Use domestic **Status** Active

Well Hydrofractured? Yes ☐ No ☒ **From** **To**

Casing Type Single casing **Joint**
Drive Shoe? Yes ☐ No ☐ **Above/Below**

Casing Diameter	Weight	Hole Diameter
4 in. To 157 ft.	lbs./ft.	6.5 in. To 167 ft.

Open Hole From ft. To ft.

Screen? ☒ **Type** plastic **Make** BIG FOOT

Diameter	Slot/Gauze	Length	Set	
4 in.	15	10 ft.	157 ft.	167 ft.

Static Water Level

42 ft. land surface Measure 09/27/2005

Pumping Level (below land surface)

110 ft. 1 hrs. Pumping at 50 g.p.m.

Wellhead Completion

Pitless adapter manufacturer MAASS Model

☐ Casing Protection ☐ 12 in. above grade
☐ At-grade (Environmental Wells and Borings ONLY)

Grouting Information Well Grouted? ☒ Yes ☐ No ☐ Not Specified

Material	Amount	From	To
cuttings		30 ft.	157 ft.
high solids bentonite	2 Sacks	ft.	30 ft.

Nearest Known Source of Contamination

150 feet North Direction Septic tank/drain field Type

Well disinfected upon completion? ☐ Yes ☐ No

Pump ☐ Not Installed Date Installed 09/27/2005

Manufacturer's name STA-RITE

Model Number HP 0.75 Volt 220

Length of drop pipe 80 ft Capacity 10 g.p. Typ Submersible

Abandoned

Does property have any not in use and not sealed well(s)? ☐ Yes ☒ No

Variance

Was a variance granted from the MDH for this well? ☐ Yes ☒ No

Miscellaneous

First Bedrock Aquifer Quat. buried

Last Strat sand +larger-brown Depth to Bedrock ft

Located by Minnesota Geological Survey

Locate Method GPS SA Off (averaged) (15 meters)

System UTM - NAD83, Zone 15, Meters X 432533 Y 5008854

Unique Number Verification Tax Records Input Date 01/27/2010

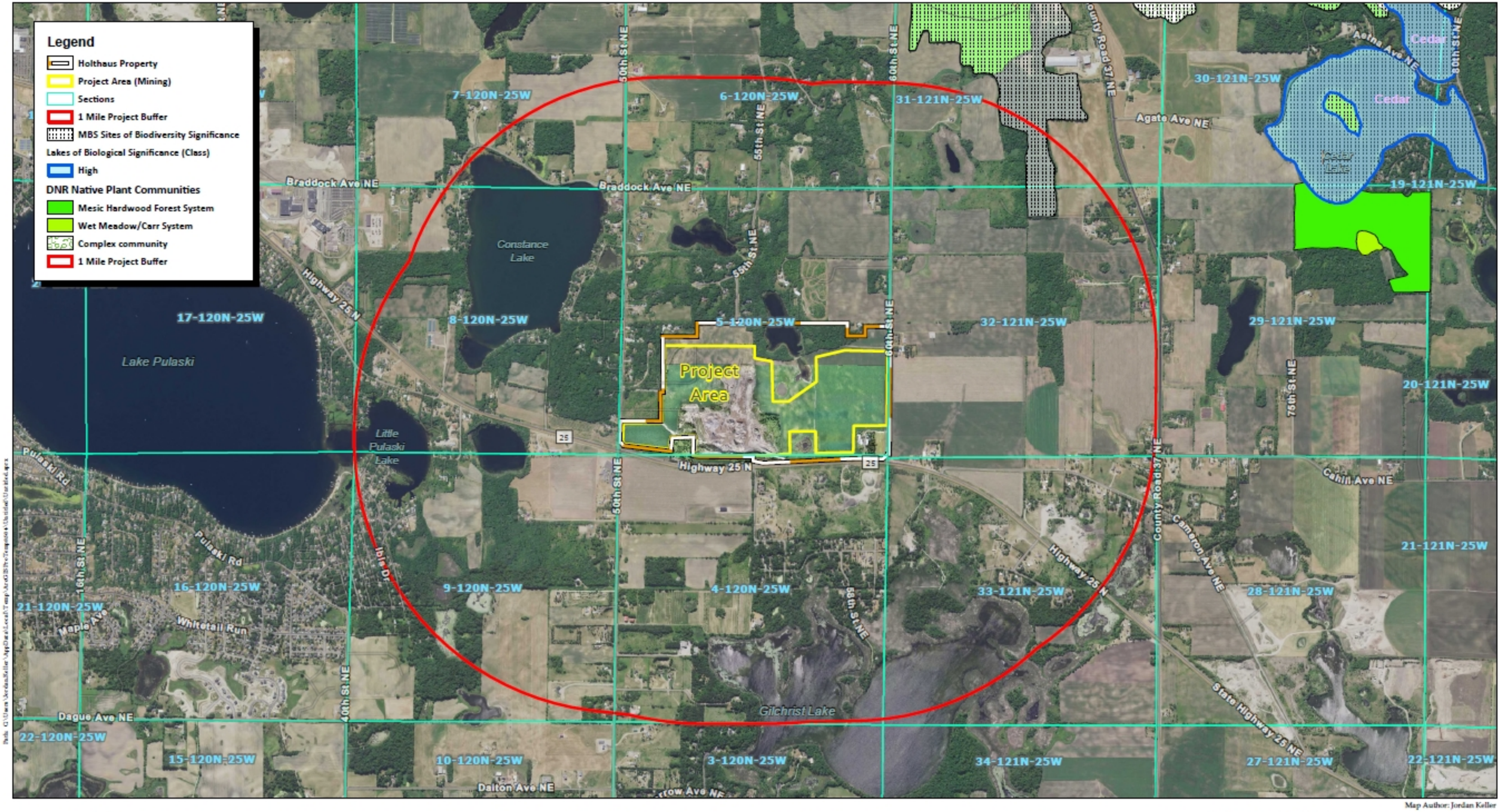
Angled Drill Hole

Well Contractor

Braunwarth Well Co. 10068 PRAUGHT, S

Licensee Business Lic. or Reg. No. Name of Driller

Attachment G: Biological Resources Map



Map Author: Jordan Keller

Feet
0 900 1,800 3,600

Bill Holthaus

Biological Resources Map

05-120N-25W
Buffalo Township
Wright County, MN

Data Sources: MnDNR (2025); MN Geospatial Commons (2025);
Copyright 2024, State of Minnesota, Department of Natural Resources (DNR).
Rare Features Data included here were provided by the Division of Ecological and Water Resources, Minnesota DNR, and were current as of (5/19/2025 9:37 AM). These data are not based on an exhaustive inventory of the state. The lack of data for any geographic area shall not be construed to mean that no significant features are present.

Service Layer Credits: MnGeo WMS service (aerial photography):
Hybrid Reference Layer: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

KNIFE RIVER

Attachment H: Letter from State Historic Preservation Office (SHPO)

DEPARTMENT OF ADMINISTRATION
STATE HISTORIC PRESERVATION OFFICE

June 2, 2025

Luci Snowden
Environmental Manager
Knife River Company
4787 Shadow Wood Dr NE
Sauk Rapids, MN 56379

RE: Knife River: Holthaus Pit Expansion
T120 R25 S5, Buffalo Twp, Wright County
SHPO Number: 2025-0957

Dear Luci Snowden:

Thank you for consulting with our office during the preparation of an Environmental Assessment Worksheet for the above-referenced project.

Based on our review of the project information, we have determined that no significant archaeological sites will be affected by this project and that there are **no properties** listed in the National or State Registers of Historic Places, or within the Historic Sites Network, that will be affected by this project.

Please note that this comment letter does not address the requirements of Section 106 of the National Historic Preservation Act of 1966 and 36 CFR § 800. If this project is considered for federal financial assistance, or requires a federal permit or license, then review and consultation with our office will need to be initiated by the lead federal agency. Be advised that comments and recommendations provided by our office for this state-level review may differ from findings and determinations made by the federal agency as part of review and consultation under Section 106.

Please contact Kelly Gragg-Johnson, Environmental Review Specialist, at kelly.graggjohnson@state.mn.us if you have any questions regarding our review of this project.

Sincerely,

Amy Spong
Deputy State Historic Preservation Officer

Attachment I: Greenhouse Gas Emissions Calculations

Scope 1 Emissions from Mobile Sources

EPA CENTER FOR CORPORATE CLIMATE LEADERSHIP
U.S. Environmental Protection Agency

Guidance

(A) Enter annual data for each vehicle or group of vehicles (grouped by vehicle type, vehicle year, and fuel type) in ORANGE cells in **Table 1**. Example entry is shown in first row (GREEN *Italics*). Only enter vehicles owned or leased by your organization on this sheet. All other vehicle use such as employee commuting or business travel is considered a scope 3 emissions source and should be reported in the corresponding scope 3 sheets.

- *Note: As of the v9 Simplified GHG Calculation tool update, the latest mobile combustion factors reflect year 2020 data. Therefore, for all vehicle model years 2021 onward, the 2020 year factor is used.*
- Select "On-Road" or "Non-Road" from drop down box to determine the Vehicle Types available. **Must make this selection before picking vehicle type.**
- Select "Vehicle Type" from drop down box (closest type available).
- Enter "Fuel Usage" in appropriate units (units appear when vehicle type is selected).
  - If mileage or fuel usage is unknown, estimate using approximate fuel economy values (see **Reference Table** below).
  - Vehicle year and Miles traveled are not necessary for non-road equiment.

(B) When using biofuels, typically the biofuel (biodiesel or ethanol) is mixed with a petroleum fuel (diesel or gasoline) for use in vehicles. Enter the biodiesel and ethanol percentages of the fuel if known, or leave default values.

Biodiesel Percent:	20	%
Ethanol Percent:	80	%

(C) Biomass CO_2 emissions from biodiesel and ethanol are not reported in the total emissions, but are reported separately at the bottom of the sheet.

Table 1. Mobile Source Fuel Combustion and Miles Traveled

Source ID	Source Description	On-Road or Non-Road?	Vehicle Type	Vehicle Year	Fuel Usage	Units	Miles Traveled
Fleet-012	*HQ Fleet*	*OnRoad*	*Passenger Cars - Gasoline*	*2019*	*500*	*gal*	*12,650*
	251-350 HP Dozers	NonRoad	Construction/Mining Equipment - Diesel Equipment		64,000	gal	
	90k-120k lb Excavators	NonRoad	Construction/Mining Equipment - Diesel Equipment		27,000	gal	
	120k+ lb Excavator	NonRoad	Construction/Mining Equipment - Diesel Equipment		14,000	gal	
	Wheel Loaders	NonRoad	Construction/Mining Equipment - Diesel Equipment		240,000	gal	
	Generators	NonRoad	Construction/Mining Equipment - Diesel Equipment		370,000	gal	
	Art Haul Trucks	NonRoad	Construction/Mining Equipment - Diesel Equipment		18,000	gal	136,800
							0

Total Organization-Wide Non-Road Mobile Source Fuel Usage and CH_4/N_2O Emissions

Vehicle Type	Fuel Type	Fuel Usage (gallons)	CH_4 (g)	N_2O (g)
Construction/Mining Equipment	Gasoline (2 stroke)	-	-	-
	Gasoline (4 stroke)	-	-	-
	Gasoline Off-Road Trucks	-	-	-
	Diesel Equipment	733,000	740,330	689,020
	Diesel Off-Road Trucks	-	-	-
	LPG	-	-	-

Total CO_2 Equivalent Emissions (metric tons) - Mobile Sources	**7,707.8**
Total Biomass CO_2 Equivalent Emissions (metric tons) - Mobile Sources	**0.0**

Scope 3 Emissions from Employee Commuting

EPA CENTER FOR CORPORATE CLIMATE LEADERSHIP
U.S. Environmental Protection Agency

Guidance

(A) Enter annual data in ORANGE cells in the table corresponding to the transport method. Example entry is shown in first row (*GREEN Italics*).
(B) For employees commuting in a personal vehicle, select the "Vehicle Type" and enter miles traveled (vehicle-miles) in **Table 1**.
(C) For employees commuting using public transportation, select the "Transport Type" and enter miles traveled (passenger-miles) in **Table 2**.

Tip: If more than one employee travels by the same vehicle type or transport type, miles can be combined and entered in one row.

Table 1. Personal Vehicle - Employee Commuting by Vehicle-Miles (CO_2, CH_4 and N_2O)

Source ID	Source Description	Vehicle Type	Vehicle-Miles (miles)	CO_2 Emissions (kg)	CH_4 Emissions (g)	N_2O Emissions (g)
Knife River		Passenger Car	2,400	751	19.2	16.8

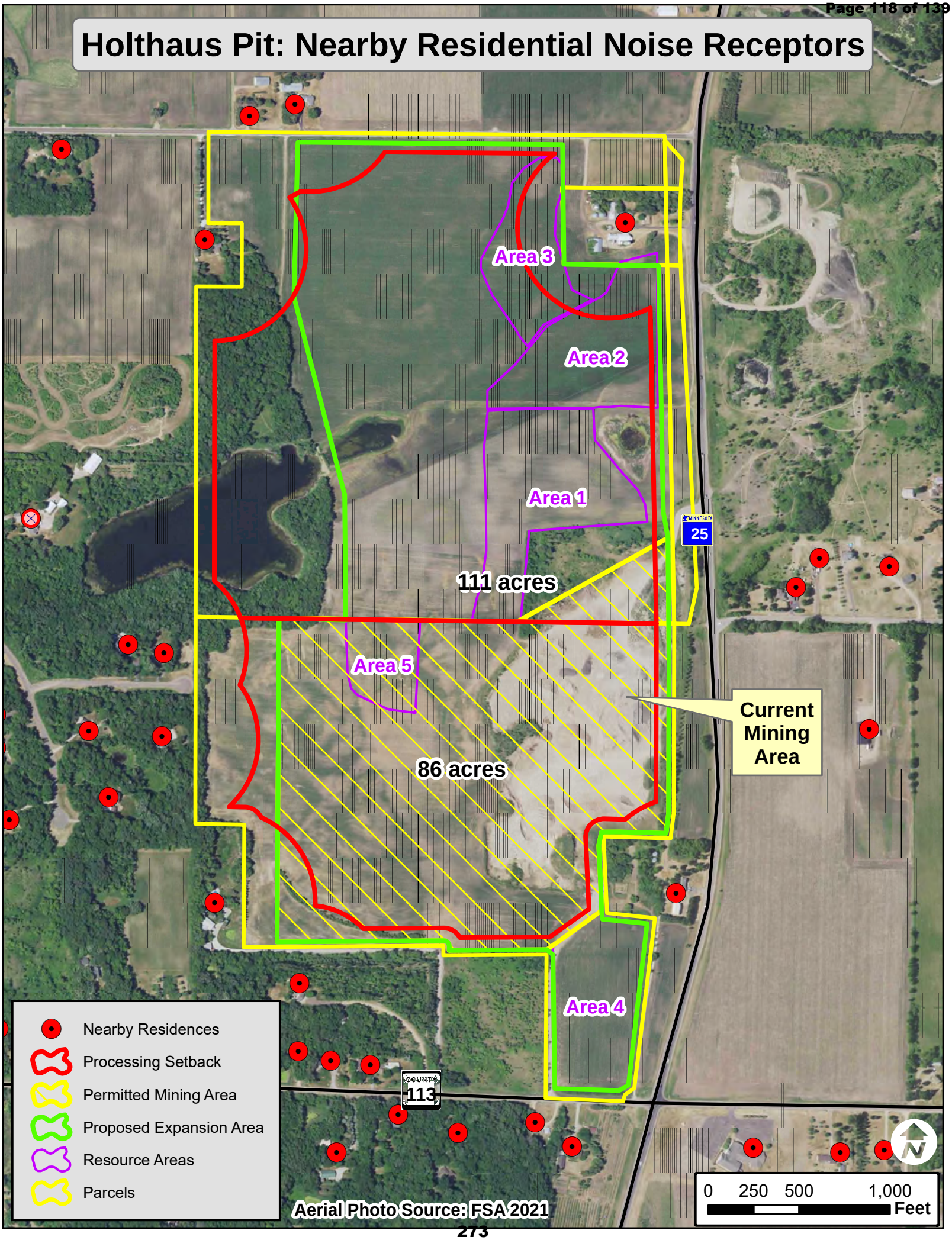
Total CO_2 Emissions by Commuting Type

Transport Type	CO_2 (kg)	CH_4 (g)	N_2O (g)
Passenger Car	751	19	17
Light-Duty Truck	0	0	0
Motorcycle	0	0	0
Intercity Rail - Northeast Corridor	0	0	0
Intercity Rail - Other Routes	0	0	0
Intercity Rail - National Average	0	0	0
Commuter Rail	0	0	0
Transit Rail (i.e. Subway, Tram)	0	0	0
Bus	0	0	0

Total CO_2 Equivalent Emissions (metric tons) - Commuting	**0.8**

Attachment J: Nearby Noise Receptors Map

Holthaus Pit: Nearby Residential Noise Receptors



Attachment K: Photos of the Site

Current Pit Entrance

Main expansion Area (facing NW from entrance)

Entrance: Facing South Along Highway 25

Entrance: Facing North along Highway 25

Current Operation (in topographic depression following extraction)

Resource Area 4 in SE Corner of Site (facing north)

SW Area of Site (facing west)

Resource Area 5 (facing south)

Natural wetland area east of site

Neighboring Land Use (NW: facing west)

Neighboring Land Use (south)

Neighboring Land Use: Residential Area to the SW of Site (facing east to project site)

Wetland Photos: Available in Wetland Delineation Report

RESOLUTION #25-59
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
October 21, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-59

In the Matter of the Determination of Need for an Environmental Impact Statement (EIS) for Knife River - Holthaus Pit Expansion, Buffalo Township, Wright County, Minnesota.

FINDINGS OF FACT, CONCLUSIONS AND ORDER FOR EIS NEED DETERMINATION IS **NOT** WARRANTED

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Tuesday, September 16, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Select Signer

WRIGHT COUNTY
BOARD OF COMMISSIONERS

In the Matter of the Determination of Need for an Environmental Impact Statement (EIS) for Knife River – Holthaus Pit Expansion, Buffalo Township, Wright County, Minnesota.

FINDINGS OF FACT, CONCLUSIONS AND ORDER FOR EIS NEED DETERMINATION IS **NOT** WARRANTED

This matter came before the Wright County Board of Commissioners at a regular meeting held on October 21, 2025.

STATEMENT OF ISSUE

Knife River is proposing an expansion to the Holthaus Pit north of Buffalo in Buffalo Township in Wright County, MN. Like the existing pit, the proposed expansion will involve excavation (mining), aggregate production (crushing), and aggregate washing. The overall project area is about 200 acres (which includes the existing pit). Of this, there is an estimated 50+ acres planned for mining expansion.

The Board's decision in this matter shall be either a negative or positive declaration of the need for an EIS. The Board must order an EIS for the project if it determines the project will have the potential for significant environmental effects (MN Rules 4410.1700).

Based on the information in the record, which is comprised of the EAW for the proposed project, written comments received and responses to the comments, the Board makes the following Findings of Fact and Conclusions:

FINDINGS OF FACT

Any findings that might properly be termed conclusions and any conclusions that might properly be termed findings are hereby adopted as such.

Project Description

Knife River is proposing an expansion to the Holthaus Pit north of Buffalo in Buffalo Township in Wright County, MN. Like the existing pit, the proposed expansion will involve excavation (mining), aggregate production (crushing), and aggregate washing. The overall project area is about 200 acres (which includes the existing pit). Of this, there is an estimated 50+ acres planned for mining expansion.

Site Description and Existing Conditions

The proposed expansion area consists of agricultural fields. Several delineated wetlands do exist near the proposed expansion area, and these will be avoided by the project. Following mining, the site will be reclaimed to previous land uses.

Decision Regarding the Potential for Significant Environmental Effects

Minnesota Rules 4410.1700, Subp. 7 lists four criteria that shall be considered in deciding whether a project has the potential for significant environmental effects. Those criteria and the County's findings are presented below:

A. **Type, Extent, and Reversibility of Environmental Effects;**
B. **Cumulative potential effects.** The RGU shall consider the following factors: whether the cumulative potential effect is significant; whether the contribution from the project is significant when viewed in connection with other contributions to the cumulative potential effect; the degree to which the project complies with approved mitigation measures specifically designed to address the cumulative potential effect; and the efforts of the proposer to minimize the contributions from the project;
C. **The extent to which the environmental effects are subject to mitigation by ongoing public regulatory authority.** The RGU may rely only on mitigation measures that are specific and that can be reasonably expected to effectively mitigate the identified environmental impacts of the project; and
D. **The extent to which environmental effects can be anticipated and controlled as a result of other available environmental studies undertaken by public agencies or the project proposer, including other EISs.**

A. Type Extent and Reversibility of Environmental Effects

1. **Cover Types**. The new proposed areas to be excavated total approximately 50 acres, with a total additional project area of about 110 acres. Project operations will convert existing cropland to aggregate mining, grassed berms, access road, and stormwater basin at any one time. After mining, the site will be restored to cropland, similar to today's existing conditions.

2. **Land Use.** The Wright County Zoning Map shows the project area zoned General Agriculture (AG). Mining and extraction is an interim use in the General Agriculture zoning district. The project area is not within or adjacent to a shoreland, floodplain, wild and scenic river, critical area, or agricultural preserve. The project area is located about 3,000 feet west of Gilchrist Lake and about 2,300 feet northeast of Lake Constance. The current, active part of the pit is in the Land Use Plan as Rural Residential while the north expansion part is Agriculture. See, Northeast Quadrant Land Use Plan ("NEQ").

   The proposed project will incorporate mitigation measures to minimize environmental effects on adjoining land uses. Mitigation measures will include limiting work hours, setbacks from property lines, erosion control, berms and vegetative screening along roads and property lines, strategic placement of stockpiles and processing operations (NOT to include a hot-mix asphalt plant), and dust control.

3. **Geology and Soils**. The Knife River Sand and Gravel Mine is not a silica sand project, and it will not produce silica sand. Silica sand, also known as frack sand, is mined from

quartz-rich sandstone, which mostly occurs in nine counties of southeastern Minnesota. A silica sand map prepared by the Minnesota DNR in 2013 (Quartz-Rich Sandstone within 50 feet of Land Surface in Minnesota) shows that Wright County lies outside of the area with potential for silica sand mining.

4. **Groundwater.** Because there are no agricultural drainage systems, wetland impacts, or runoff to downstream lakes & streams, the concerns that most apply to the project area are related to groundwater. In terms of groundwater supply and recharge (Priority Level B), any water use on the site will be used onsite and ultimately released back to the ground. Thus, no long-term effect to the water table are anticipated. The site is in an area of sensitive groundwater, meaning that the surface soils are directly connected to the groundwater.

   The project proposes to continue to use water from the water table via a dug pond near the proposed wash plant. There is a current DNR Water Appropriations permit (# 2021-1254) that allows up to 15.0 Million Gallons / year at a rate not to exceed 500 gallons per minute. The water will be pumped from the dug pit through the wash plant cleaning the aggregate. The wash plant water is then recycled through a ponding system where water is contained and stored in a holding ponds system. The site has been designed so that most if not all rainfall (depending on the magnitude of the event) will remain on site, thus making sure that there is not a net hydrologic loss from the site and also that groundwater resources are recharged onsite, as the soils on the site are conducive to groundwater recharge. This also makes it resilient to short-term and long-term climate changes as the water table will not substantially change. There is little anticipated impact to the neighboring residential wells since the project proposes to use water from the surficial sand aquifer vs. the deeper aquifer (QBAA: Quaternary Buried Artesian Aquifer) that the neighboring wells pull from.

   The site is not within a MDH wellhead protection area. No springs or seeps are known to exist. No wells are known to exist onsite. Depth to groundwater varies across the site, but an analysis of nearby well logs indicates that the static water table is approximately 25-40 feet below the surface (except for the depressional areas) with a water table elevation of about 960ft). According to the Surficial Geology Atlas Sheet, the groundwater flow is generally north toward the Mississippi River. Based on the Minnesota Groundwater Provinces Map, the water availability is moderate to good.

5. **Wastewater.** A portable toilet will be available on-site during operations. The toilet will be placed either near the parking area or near the equipment for safety purposes. Portable toilets are serviced by a third party on a maintenance schedule.

6. **Water Quality**. The project is expected to have little to no effect on the quality of runoff that drains to nearby surface waters because most site runoff is expected to drain toward and infiltrate into the bottom of the gravel pit. Drainage of the proposed site during the extractive use operation will initially be directed to existing depressions and then to constructed ponds in various areas of the site, as needed, close to where the activity will be occurring. The constructed ponds will have lower quality runoff (as there will be more sediment), but these are temporary BMPs designed to keep the runoff on the site. Final quality of stormwater runoff will be of the same or better quality than pre-project

conditions because the land use will be reclaimed to a grass field, which mimics or exceeds pre-project conditions as a row-crop agricultural field.

7. **Wetlands and Surface Waters**. No draining or filling or other physical alterations of wetlands are planned. The watershed of the wetlands will be changed due to mining. However, the long-term impacts are unlikely to be significant because the wetlands are at the current water table and appear to have a great deal of groundwater interaction given the porous soils. Mining is not expected to change the water table in the area. The wetlands may actually gain in functions/values once the farming activities in and around the wetlands cease due to the mining operation.

   There are no surface waters onsite or nearby for which the mining project will affect. No runoff is expected to leave the site other than what naturally runs off the existing fields.

8. **Hazardous Materials**. The current and proposed use of the site does not contain any known sources of contamination or hazardous materials. A review of the MN Pollution Control Agency's What's in my neighborhood website did not review any current or past dumps, landfills, tank sites, or other sites nearby. The closest site was an old tank site about 1 mile west of the project (Lipinski Concrete Inc.). Miller Trucking of Buffalo also had an inactive Hazardous Waste site one mile SE of the project. There are no known pipelines that run through the site.

9. **Ecological Resources**. There are no fish resources on or near the site. As mentioned in item 12a. the nearest lakes are each about ½ mile away. There is no surface connection from the project site to these lakes.

   Wildlife habitat exists in the pond & forest land to the west of the expansion area as well as in the wetlands nearby. Various reptiles, amphibians, invertebrates, mammals, and bird species (especially songbirds and waterfowl) utilize the water and surrounding forest for various parts of their life cycle. This area will remain intact as part of this project.

   There is limited wildlife habitat in the proposed expansion area since it is currently a row-crop ag. field, with little vegetative cover/biodiversity.

   There is limited habitat in the wetlands on the project site since they are mostly farmed wetlands. Two of the wetlands have some vegetation in the non-farmed areas, consisting of mostly cattails which provide limited wildlife habitat. These will remain intact.

   The MNDNR desktop NHIS rare species dataset was reviewed to determine the presence of rare plants or animals within or near the Project Area. Results indicate no records of rare species within the Project Area.

   There is a record of Butternut confirmed within one mile of the Project Area buffer in section 9 of Township 120N, Range 25W. NHIS data also indicate a confirmed record of Blandings Turtle in section 33 of Township 121N, Range 25W.

   Knife River reviewed the Project area and one-mile buffer for the presence of Minnesota Biological survey (MBS) sites and Native Plant Communities (NPCs). No MBS sites or NPCs are mapped within the Project Area. However, there is one MBS site mapped within one mile of the Project Area. 'Monticello 31', an area of moderate biodiversity

significance, is located approximately 0.75 miles northwest of the Project Area. A US Fish & Wildlife Service database was also consulted for any fish critical species/habitats. While no critical habitats were identified for this area, the report did list 3 species that are proposed as threatened, including the Whooping Crane, Monarch Butterfly, and the Western Regal Fritillary (a butterfly). In addition, it found 14 migratory birds that potentially utilize the area, including: Bald Eagle, American Golden-plover, Black tern, Bobolink, Chimney Swift, Golden-winged Warbler, Grasshopper Sparrow, Lesser Yellowlegs, Long-eared Owl, Redheaded Woodpecker, Pectoral Sandpiper, Semipalmated Sandpiper, Short-billed Dowitcher, and Wood Thrush.

10. **Historic Resources**. The Minnesota's Statewide Historic Inventory Portal (MnSHIP) was consulted. This is an online tool that helps identify any previously identified above-ground historic resources that may be located within your project area. The nearest historic structure is located ½ mile to the south (Seashore Farm). There will be no impacts to this or any other historic structure. An environmental review request was also submitted to State Historic Preservation Office (SHPO) on April 2, 2025. They concluded that no significant archaeological sites will be affected by this project. Given that the project site is far from water and has been cleared and used for agricultural purposes, there are minimal chances for archaeological features to be present. However, should something be unearthed during construction, activity will cease until the Office of the State Archaeologist or other appropriate entity can be consulted.

11. **Visual Resources**. There are no scenic views or vistas on or near the site. The project does not propose the use of any permanent lights that would constitute a strong visual impact. Only routine visual impacts associated with vehicles and related construction activities on Hwy 25 are anticipated by the proposed project. The project does not propose any lighting adjacent to neighboring residents. Temporary lights may be needed later in the fall or at night during peak times. These lights would be downward facing and not likely to be visible due to the earthen berms and aggregate stockpiles. Many of the extractive activities will be done in topographic lows, which will also help reduce visual impacts.

12. **Air and Dust.** There will be a release of carbon dioxide, carbon monoxide, and other gases commonly associated with trucks and construction equipment. These will be from mobile vehicles and construction equipment, which are permitted by the Minnesota Pollution Control (MPCA) Agency. The project will comply with Knife River's existing air emission permits from the MPCA (# 00900035-003 non metallic). Although additional air emissions will occur from increased truck traffic and heavy equipment operation in the area, the project will not cause any significant decreases in air quality since the resulting daily increases will not be significant when compared with the overall vehicle usage of roads in the area as well as the fact that this pit has been in operation for 2 decades and is just moving the operation adjacent to an already permitted site. Given the rural nature of the project location, any air emissions from the project will have a minimal cumulative effect on the area. Also, since all the equipment is mobile and could potentially be used by Knife River at other locations, no additional cumulative effects from emissions will be generated (unless new equipment is purchased solely for use in this pit, which is not part of the plan).

Dust will occur during gravel extraction and crushing. This impact is normally intermittent and a temporary nuisance, subject to varying weather conditions. Dust is minimized during crushing using water spray. Any additional chemical dust suppressants will be permitted under the existing MNG49 permit and approved by the MPCA. To control the dust on the haul road and other driving surfaces, water and/or calcium chloride will be applied as needed. No obnoxious odors are anticipated.

13. **Noise**. The types of current noise are from agricultural, extractive, and transportation uses. This project will be in line with these types of existing noises and thus will not create any additional or nontypical noise problems that would have an effect on the quality of life in the area. As it is a rural area, no known empirical data exists for current noise levels or nearby sensitive receptors.

    Knife River plans to meet all MPCA noise level requirements during the times they are operating. Noise tests performed in accordance with MPCA Rule Chapter 7030 at similar Knife River locations have shown complete compliance with noise standards. Knife River equipment has been tested and passed noise emission standards that pertain to its locations and its operations.

    Noise commonly associated with heavy equipment operation will also occur during the working hours of the aggregate operation. Proposed operating hours are 7am –7 pm Monday thru Saturday, April thru November. Noise is not expected to be a problem except when a crusher will be onsite. Market conditions and potential job opportunities will dictate the timing and duration of the crusher use (as well as the wash plant).

    Based on noise studies conducted at other Knife River mining sites, operations associated with this project will meet all MPCA noise standards. Noise standards are set by the MPCA and vary with land use and time of day. The standard applies at the receptor. In other words, noise from operations must meet the residential noise standard on nearby residential property.

    Standard noise mitigation techniques include placement of aggregate stockpiles between the noise source (crusher) and receptors. Placement of the crusher in close proximity to the mining face also serves to mitigate noise by reflecting sound upward.

    Much of the location of the gravel operation is in a significant topographical depression which will also help to mitigate the noise of the crusher and heavy equipment. During most of the year, the only noise from the pit will be from excavation equipment and associated truck traffic. The residents living to the south and west of the project site are the most likely to be affected by noise associated with the operation of the gravel pit. However, there is a significant distance and abundant forest land between the proposed mining areas and these residences. The pit has been in existence for 2 decades and any increase or change to noise patterns from the expansion is expected to be negligible.

14. **Transportation**. Total annual sales over a 4-year history combined with estimated sales going forward result in an estimated 200,000 tons of aggregate material per year. At 23 tons per truck, that equates to 8700 trucks per year. Operating on average for 300 days per year equals 29 trucks per day on average. The highest volume per day is 200 trucks and the lowest volume is 0 trucks. Daily trucks per day will be determined by the amount

of demand for material needed on that specific day. Daily counts can vary depending on the projects in the area and weather conditions.

The current entrance is on the east side of the site. It accesses Minnesota State Highway 25, which has an average daily traffic count of approximately 15,000 (per MnDOT ADT website). There is currently a right-turn and bypass lane in place and adequate visibility for traffic coming from both directions. The proposed expansion will not add or move any entrances and will continue to use the main entrance. Because there are no proposed changes to the entrance or use of the entrance in terms of the number of trucks, the effects from the pit expansion on traffic patterns/congestion/safety are not expected to be significant.

B. Cumulative Potential Effects

The proposed project has a relatively short duration as aggregate resources are finite. Based on average annual output and the estimated remaining aggregate resource, a 10-20 year timeframe will potentially exhaust the resource. The geographic scale is limited to the site as described. At the cessation of mining, it is intended to be restored to pre-mining use or other use determined by landowner. Final reclamation plans will be reviewed by the Planning Commission and the Planning and Zoning office. There are no known future projects in the works by the current proposer/landowner within the site.

C. Extent to Which the Environmental Effects are Subject to Mitigation

Environmental effects on water quality and traffic are subject to additional approvals and/or mitigation through requirements of local, state, and federal regulations, ordinances, management plans, and permitting processes. The permits and approvals listed in the table below may be required for the project addressed under the EAW. These processes will provide additional opportunity to require mitigation.

Unit of Government	*Type of Application*	*Status*
Wright County	**Interim Use Permit *(conversion of existing conditional use permit)***	**Pending**
MN Pollution Control Agency	**National Pollutant Elimination System (NPDES) / State Disposal System (SDS) General Permit MNG490000 for Nonmetallic Mining and Associated Activities**	**Amend Current Permit (pending) MNG490003**
MN Dept. Health	**Well Installation**	**Pending**

MN Pollution Control Agency	**Air Quality Permit**	**00900035-003 non metallic (existing) 9900008-004 asphalt plant (existing) 9900006-004 asphalt plant (existing) 99000245-102 asphalt plant (existing)**
MN Department of Natural Res.	**Water Appropriation Permit**	**2021-1254 (existing)**

Potential environmental effects associated with this project will be mitigated in accordance with applicable rules and regulations. Wright County therefore finds that potential environmental effects of the project are less than significant and "subject to mitigation by ongoing public regulatory authority."

D. Extent to Which Environmental Effects can be Anticipated and Controlled

1. The proposed project design, EAW, related studies, and mitigation measures apply the knowledge, approaches, standards, and best management practices gained from previous experience on sand and gravel projects that have, in general, successfully mitigated potential offsite environmental effects.

2. The EAW, in conjunction with this document, contains information that provides guidance regarding environmental effects that can be anticipated and controlled.

3. Other sand and gravel projects studied under environmental reviews in Minnesota have included studies and mitigation measures comparable to those included in this EAW.

4. There are no elements of the project that pose the potential for significant environmental effects that cannot be addressed by the project design, assessment, permitting and best management practices, and by ensuring conformance with regional and local plans.

5. The environmental effects of this development can be anticipated and controlled by the County's Interim Use Permit process and other regulatory processes.

6. Considering the results of environmental review and permitting processes for similar projects, Wright County finds that the environmental effects of the Knife River – Holthaus Expansion Mining operation can be adequately anticipated and controlled.

Based on the EAW, comments received, responses to comments, and criteria above, Wright County finds that the Knife River – Holthaus Expansion Mining Operation does not have the potential for significant environmental effects and does not require the preparation of an EIS.

Procedural

1. The Mandatory EAW on the Knife River Mining Operation was received and validated by the Environmental Quality Board. Knife River prepared an EAW and submitted it to the Wright County Planning & Zoning Office. Wright County is designated as the Responsible Government Unit (RGU) for this type of project. The Wright County Planning & Zoning Office provided review, edits, and additional information to complete the EAW with requested input and clarification of issues from the project proposer.

2. The EAW was filed with the Environmental Quality Board (EQB) and notice of its availability was published in the EQB Monitor on September 9, 2025. A copy of the EAW was distributed to all contacts on the EQB Distribution List and a copy was available for review online on the Wright County Planning & Zoning website in addition to a hard copy being available at the Wright County Planning & Zoning Office.

3. A press release announcing the availability of the EAW and public comment opportunity was published in the September 12, 2025, issue of the Delano Herald Journal.

4. The public review and comment period began on September 8th and closed on October 9th, 2025.

Comments

Wright County P&Z Department received two email messages by the close of the comment period.

Minnesota Department of Transportation

Email from Tad A. Erickson, Principal Planner, District 3 dated September 24, 2025.

Comment 1: *We received notification of request for comments for the Holthaus expansion – Knife River EAW. Members of our development review committee reviewed the EAW and are not seeing anything of concern since this is already an existing pit with adequate turn lanes on Hwy 25, but an expansion of an existing land use. Please feel free to reach out if you have questions or would like to discuss further. Thank you.*

Response: *Thank you for taking the time to review and comment. Your remarks have been taken into consideration and will be entered into the record.*

Minnesota Pollution Control Agency

Email from Chris Green, Project Manager, Environmental Review Unit, dated September 29, 2025.

Comment 2: *Thank you for the opportunity to review and comment on the Environmental Assessment Worksheet (EAW) for the Holthaus Pit Expansion project (Project) located in Wright County, Minnesota. The Project consists of Knife River proposing an expansion to the Holthaus Pit, located north of Buffalo in Buffalo Township, Wright County, Minnesota. Like the existing pit, the proposed expansion will involve excavation, aggregate production and aggregate washing. The overall Project area is about 200-acres. Of this, an estimated 50(+) acres are planned for mining expansion. Regarding matters for which the Minnesota Pollution Control Agency (MPCA) has regulatory responsibility and other interests, the MPCA staff has the following comments for your consideration.*

Watershed

- *Chlorides or salt are seldom mentioned in the document, other than on pages 4 and 25, where they are discussed as potentially being used as road dust control and on pages 39 and 40 where salts are mentioned as something that could potentially need to be mitigated after closer to restore some areas of the Project to prime farmland. But no where else in the EAW is salt or chloride mentioned, and it would be assumed by reading this document that salt would not be used on the site for ice removal or any other part of the mining process.*
- *If salt will be utilized on the site, then those uses, and potential impacts to groundwater, surface water or wildlife should be discussed here, as all areas stand to be impacted to varying degrees by salt use.*
- *Salt use for dust control, as mentioned earlier in this comment, is a potential use for chlorides on this Project. Salt use for dust control can have numerous environmental impacts, including:*
- *soil contamination;*
- *impacts to plant life;*
- *impacts to aquatic life;*
- *impacts to amphibians (salt has drying effect on amphibians that can cause death when exposed); and*
- *air pollution (release of VOCs is possible with some products).*

Please include all potential uses for chlorides during the life of this proposed Project and how they will be mitigated for to minimize the potential impacts.

We appreciate the opportunity to review this Project. Please be aware that this letter does not constitute approval by the MPCA of any or all elements of this Project for the purpose of pending or future permit actions by the MPCA. Ultimately, it is the responsibility of the Project Proposer to secure any required permits and to comply with any requisite permit conditions. If you have any questions concerning our review of this EAW, please contact me by email at chris.green@state.mn.us or by telephone at 507-476-4258.

Response: *Knife River does not use salts for ice removal in their pits. They do use magnesium chloride on haul roads but are in the process of searching for alternatives to control dust in order to meet MSHA new silica standards. It's preferable to use only water whenever possible. Any chemicals use for dust control will be approved through the MPCAs process and MNG49 permit prior to use.*

CONCLUSIONS

1. The Wright County Board of Commissioners has jurisdiction in determining the need for an Environmental Impact Statement for this project.
2. The EAW for the proposed Knife River was distributed as required by MN Rules 4410.1500.
3. Responses have been provided to all substantive and timely comments on the EAW and have been appended and attached to the EAW.
4. The record includes adequate information to determine whether the proposed Knife River mining operation has the potential for significant environmental effects.

Minnesota Rules 4410.1700, Subp. 7 lists four criteria that shall be considered in deciding whether a project has the potential for significant environmental effects: Those criteria and the County's conclusions are presented below.

A. **Type, extent and reversibility of environmental effects:** The proposed project will be of a limited duration. The property is proposed to be reclaimed to agricultural use after the project is completed. Limited short-term and long-term environmental effects will be minimized and mitigated by the project proponent using reasonable best practices in coordination with jurisdictional agencies.

B. **Cumulative potential effects:** The proposed project area is approximately 110 acres with approximately 50 acres being mined, followed by restoration to previous use, and is expected to occur 10-13 years at the current pace of mining. Other projects may coincide in timing with the proposed project, but the geographic separation between projects reduces the potential for cumulative effects. Most effects of the project will be localized to the immediate area. The local nature of these effects indicates the project is unlikely to combine with other projects to result in cumulative potential effects.

C. **The extent to which the environmental effects are subject to mitigation by ongoing public regulatory authority:** The proposed project will undergo additional review as part of the Interim Use Permit (IUP) process. Environmental effects on water quality and traffic are subject to additional approvals and/or mitigation through requirements of local, state, and federal regulations, ordinances, management plans, and permitting processes. The permits and approvals listed in Table 2 may require mitigation. The Mining and Extraction Ordinance (Section 155.100 of the Wright County Code of Ordinances) allows the County to impose additional performance standards as part of an IUP. The Wright County Planning Commission also generally requires annual review of mining operations by the local township.

D. **The extent to which environmental effects can be anticipated and controlled as a result of other available environmental studies undertaken by public agencies or the project proposer, including other EISs:** The proposed project design, EAW, related studies, and mitigation measures apply the knowledge, approaches, standards, and best management practices gained from previous experience on sand and gravel projects that have, in general, successfully mitigated potential offsite environmental effects. The EAW, in conjunction with this document, contains or references several studies that provide information or

guidance regarding environmental effects that can be anticipated and controlled, including previous EAWs and EISs. The EAW has adequately addressed the potential environmental effects from the proposed project. An EIS would duplicate information and effort and does not have the potential to add significant information regarding further potential environmental effects.

5. The proposed Knife River project does **not** have the potential for significant environmental effects.

6. An EIS is not determined to be appropriate or necessary for this proposed project.

7. Any findings that might properly be termed conclusions and any conclusions that might properly be termed findings are hereby adopted as such.

ORDER

Based on the Findings of Fact, Conclusions, and the entire EAW record, the Wright County Board of Commissioners hereby determines that the proposed Knife River – Holthaus Expansion Mining operation does **NOT** require the preparation of an EIS.

Approved and adopted this 21st day of October, 2025.

_____
Wright County Board of Commissioners Chair
Wright County, Minnesota

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Chad Hausmann

Requestor Title
Highway Engineer

Department (please use dropdown to select department) *
HIGHWAY

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:
3

Originator
CDH7387

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Authorize Signatures on an Agreement with SRF Consulting Group, Inc. to Provide Professional Engineering Services for Environmental Documentation and for Preliminary Engineering and Design for the Reconstruction of Marked Trunk Highway 55 from Hennepin County State-Aid Highway 19, North of the City of Loretto to Hennepin County Road 118 Near the City of Medina.

Short Title (what will appear on Agenda outline - 250 character max.) *
Authorize Signatures on an Agreement with SRF

Value Stream the request primarily aligns with:
Promote Safe and Healthy Communities

Briefly describe how the request aligns with the selected value stream.
Improvements to TH 55 corridor through both Wright and Hennepin County will improve the safety and health for both Hennepin County residents and the many residents of Wright County that travel to the metro area on a daily basis. This environmental document is necessary to secure construction funding grants such as Corridors of Commerce.

Describe the impact on staffing resources.
Monthly invoicing through Finance dept. and Highway Dept managing the contract.

Fiscal Impact:
None

Background/Justification:
Wright County will be the "pass-through" agency for $2,000,000 of state funds allocated to completing tasks mentioned above on Trunk Highway 55. The TH55 Corridor Coalition was successful in securing the $2,000,000 appropriation and Wright County as the fiscal agent for the TH55 Corridor Coalition will provide contracting and administrative duties related to the contract. Contract signing will be contingent on a MnDOT-County funding agreement to access the $2,000,000.

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (3)

Document Name	Attachment Type
10.21.25 Wright-County-18014.00-Draft.docx	Attachment
10.21.25 WrightCounty_Hwy55MedinaCorridor_Draft.pdf	Attachment
10.21.225 MN 55 SCOPE OF WORK_SRF.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision

Approved

Notes

County Administrator Review

County Administrator Decision

Notes

SRF

PROFESSIONAL SERVICES AGREEMENT

This Professional Services Agreement ("Agreement"), is made and entered into as of the date the last party signs this Agreement ("Effective Date"), by and between Wright County ("Client") and SRF Consulting Group, Inc. ("SRF"). The Client and SRF are each a "Party" and are collectively the "Parties."

The Client and SRF, in consideration of the mutual promises and obligations of the Parties set forth below, the sufficiency of which are hereby acknowledged, agree as follows:

Article 1: Services and Performance Schedule.

1.1 Project. Client has hired SRF to provide professional services for Wright County TH 55- CSAH 19 to Arrowwood Drive ("Project").

1.2 Services. SRF shall perform the professional services set forth in **Attachment A,** attached hereto and incorporated herein as if fully set forth ("Services") consistent with the terms and conditions of this Agreement, including but not limited to the Standard of Care defined below. No terms and conditions or other documents shall be binding on SRF unless a copy of any such terms and conditions or documents have been explicitly made part of this Agreement. Except for the Services and the activities of SRF's subconsultants under this Agreement, SRF shall not at any time supervise, direct, or have control over any other work on the Project, nor shall SRF be responsible for the means, methods, techniques, schedules or procedures of construction selected for the Project or the safety precautions or programs incident to that work.

1.3 Subcontracts. Except as already noted in the Services**,** SRF shall not subcontract any portion of the Services without the prior written approval of the Client's authorized representative. SRF shall be responsible for the performance of SRF's subconsultants in relation to their provision of the Services, however, SRF shall not be responsible for the Client's or their consultants' and/or contractors' activities or operations.

1.4 Additional Services. SRF will not perform activities that are not included in the Services without a written amendment signed by the Parties describing the additional activities to be performed, the performance schedule and the compensation to be paid.

1.5 Performance Schedule. SRF agrees that, barring Unavoidable Delays (as defined below), SRF will provide the Services pursuant to the performance schedule mutually agreed upon by the Parties.

Article 2: Payment and Invoicing.

2.1 Method of Compensation. Client agrees to pay SRF for the Services performed on a Cost-Plus Fixed Fee basis in accordance with **Attachment B,** attached hereto and incorporated herein as if fully set forth ("Compensation"). Payment to SRF under this Agreement shall not exceed $_____ ("Contract Maximum"). The fixed fee component of the Contract Maximum is $_____. Changes to the Services may require adjustment of the payment method and/or amount and shall be documented with a written amendment signed by the Parties.

2.2 Invoices. SRF will prepare invoices in a format acceptable to the Client and shall submit its invoices monthly for Services performed and costs incurred during the prior month. Invoices shall include all of the following:

A. A breakdown of labor by employee, classification, dates and hours worked times, and the actual labor cost for each employee.
B. Project related expenses, other than travel-related expenses, shall be itemized and provide a complete description of each item billed along with supporting receipts.
C. SRF shall require subconsultants to submit and retain the same supporting documentation, invoices, and receipts as SRF is required to submit and retain.

2.3 Progress Payments. The Client shall pay all SRF invoices within thirty-five calendar days of receipt. If the Client objects to any portion of an invoice, the Client shall notify SRF of the dispute within five business days of Client's receipt of the

disputed invoice. The Client may withhold the disputed portion of an invoice, provided that any undisputed portion of the invoice shall be paid within thirty-five calendar days of receipt.

2.4 Subconsultant Payment. SRF shall pay any subconsultant involved in providing the Services within ten business days of SRF's receipt of payment by the Client for undisputed Services provided by the subconsultant.

Article 3: Standard of Care.

3.1 SRF will perform its Services consistent with the professional skill and care ordinarily provided by firms practicing the same or similar activities in the same or similar locality under the same or similar circumstances ("Standard of Care"). The full extent of SRF responsibility with respect to the Services shall be to perform in accordance with the Standard of Care and to remedy any material deficiencies or defects in the deliverables at SRF's own expense, provided that SRF is notified by Client, in writing, of any such deficiency or defect within a reasonable period after discovery thereof. **SRF MAKES NO OTHER REPRESENTATIONS OR WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE, MERCHANTABILITY, INFORMATIONAL CONTENT OR OTHERWISE.**

3.2 Any opinions of costs prepared by SRF represent its judgment as a design professional and are furnished for the general guidance of the Client. Since SRF has no control over the cost of labor, materials, market condition, or competitive bidding, SRF does not guarantee the accuracy of such cost opinions as compared to contractor or supplier bids or actual cost to the Client.

Article 4: Client Obligations.

4.1 In addition to other responsibilities of the Client set forth in this Agreement, the Client shall: (1) provide full information to SRF as to the requirements for the Services; (2) place at SRF's disposal, information in possession of the Client which it believes is pertinent to the Services, and SRF may rely on the accuracy and completeness of this information; (3) give prompt written or verbal notice to SRF whenever the Client observes or otherwise becomes aware of anything that impacts the scope or timing of the Services, including but not limited to any defect, nonconformance or performance issues on the Project, and (4) provide SRF in writing any and all policies and procedures of the Client applicable to SRF's performance of the Services under this Agreement.

Article 5: Term.

5.1 This Agreement shall be in effect from the Effective Date, as defined in the first paragraph of this Agreement, and will expire on the date the Services are completed and final payment has been received, unless earlier terminated pursuant to this Agreement.

Article 6: Key Personnel and Notice.

6.1 Representative. With respect to this Agreement, SRF and the Client shall designate specific individuals to act as SRF's and the Client's representatives ("Representative") with respect to the Services to be performed or furnished by SRF and responsibilities of the Client under this Agreement. Such individual shall have authority to transmit instructions, receive information, and render decisions related to the Project on behalf of the respective Party whom the individual represents.

SRF: Aaron Vacek
Senior Director
3701 Wayzata Blvd, Suite 100
Minneapolis, MN 55416
763-249-6752
avacek@srfconsulting.com

Client: Chad Hausmann
County Highway Engineer
3650 Braddock Ave NE
Buffalo, MN 55313

763-682-7388 Phone
Chad.hausmann@wrightcountymn.gov

6.2 Notice. Any notice required under this Agreement shall be in writing and addressed to the other Party's Representative as identified in this Article. All notices shall be deemed delivered as follows: (i) immediately upon personal delivery or email delivery with read receipt received by the sender; or (ii) three calendar days after it is mailed by United States mail or deposited cost paid with a nationally recognized, reputable courier.

Article 7: Intellectual Property.

7.1 Work Made for Hire. Upon full payment to SRF, all deliverables (whether created alone or in concert with the Client or a third party), including, but not limited to, designs, drawings, specifications, and calculations, which were prepared by or authored by SRF or its subconsultants pursuant to this Agreement (whether completed or in progress) are deemed to be "works made for hire" and shall automatically become the property of the Client.

7.2 Use. Client agrees and understands that SRFs deliverables, work product and/or instruments of service are not intended or represented to be suitable for reuse by the Client or others in any way or on any other projects. Client also agrees and understands that, if any deliverable, work product or instrument of service described herein is reused for anything other than its intended purpose, such use is solely at the Client's risk and the Client shall indemnify and hold SRF harmless of any claims or damages arising out of that unintended use. SRF does not warrant the contents of the deliverables, work product or instruments of service.

7.3 Unfinished. SRF shall have no liability for errors and omissions in draft or otherwise unfinished work product or instruments of service.

7.4 Preexisting Intellectual Property. If SRF brings to the performance of the Services any intellectual property, including but not limited to tools, systems or information, including computer software (object code and source code), know-how and methodologies, equipment or processes and the intellectual property inherent therein and appurtenant thereto, such material shall remain the property of SRF or its suppliers. SRF grants the Client a perpetual, irrevocable, non-exclusive, royalty free license for SRF's preexisting intellectual property that are incorporated in the deliverables that are purchased through the Contract. If SRF rightfully terminates this Agreement for cause as provided in Article 8.3, the license granted in this Article 7.4 shall terminate.

7.5 Marketing. SRF may use deliverables owned by Client for marketing and publicity purposes.

Article 8: Default and Termination.

8.1 Client Termination. Client may terminate this Agreement at any time, with or without cause, by thirty calendar days' written notice to SRF. Upon termination under this provision if there is no fault of SRF, SRF shall be paid for Services performed until the effective date of termination as well as any additional cost incurred by SRF to demobilize.

8.2 Termination for Insufficient Funding. Client may immediately terminate this Agreement if it does not obtain funding from the Minnesota Legislature, or other funding source; or if funding cannot be continued at a level sufficient to allow for the payment of the Services addressed within this Agreement. Client will provide written notice of termination for insufficient funding and will not be obligated to pay for any services that are provided after notice and effective date of termination. SRF will, however, be entitled to payment, determined on a pro rata basis, for services satisfactorily performed to the extent that dedicated funds are available. Client will not be assessed any penalty if the Agreement is terminated because of the decision of the Minnesota Legislature, or other funding source, not to appropriate funds.

8.2 Client Suspension. Client may suspend the Services (or any part thereof) at any time, by ten business days' written notice to SRF. Upon suspension under this provision if there is no fault of SRF, SRF shall be paid for Services performed until the effective date of suspension as well as any additional cost incurred by SRF to demobilize. Client may resume the Services (or any part thereof) by ten business days' written notice to SRF or may terminate the Agreement as set forth above.

8.3 SRF Suspension. SRF may suspend the Services (or any part thereof) if Client fails to make payments or provide information to SRF as required by this Agreement, by ten business days' written notice to Client. SRF shall have no liability to the Client for delay or damage caused by such suspension of Services. Before resuming Services, SRF shall be paid all undisputed sums due, provided with all required information, and paid any undisputed expenses incurred by SRF in the interruption and resumption of the Services.

8.4 Mediation. All claims, disputes or other matters in question between the Parties to this Agreement arising out of or relating to this Agreement or breach thereof, shall be referred to non-binding mediation before, and as a condition precedent to, the initiation of any legal action. The Parties agree to cooperatively select a mediator or mediation service and to participate in good faith in the mediation. All costs of the mediation shall be divided equally between the Parties. All expenses related to each Party's preparation and attendance at the mediation shall be borne by each Party, including without limitation, the costs of any experts or legal counsel. All applicable statutes of limitations and all defenses based on the passage of time are tolled while the mediation procedures are pending, and for a period of 30 days thereafter.

8.5 Remedy. Each Party may exercise any legal remedy as may be available to it in connection with any unresolved issue, dispute, or controversy arising out of this Agreement which cannot be settled by the Parties. Nothing in this Agreement shall constitute a waiver or limitation of any immunity or limitation on liability to which the Client or SRF is entitled.

8.6 Unavoidable Delays. Neither Party shall be held liable or responsible to the other Party nor be deemed to have defaulted under or breached this Agreement for failure or delay in fulfilling or performing any obligation under this Agreement when such failure or delay is caused by or results from Unavoidable Delays. For purposes of this Agreement, Unavoidable Delays means: delays, outside the control of the Party claiming its occurrence, which are the direct result of: (a) unusually severe or prolonged bad weather; (b) acts of nature, fire or other casualty to the Project; (c) litigation commenced by third parties which, by injunction or other similar judicial action, directly results in delays; (d) acts of any federal, state or local governmental unit which directly result in delays; (e) strikes, or other labor trouble; (f) delays in delivery of materials for the Project; (g) unusual or unforeseen conditions on the property where the Project is to be completed; or (h) unavoidable casualties, diseases, pandemics/epidemics, outbreaks of infectious disease or any other public health crisis. Either Party shall provide the other Party with prompt written notice of any delay or failure to perform that occurs by reason of Unavoidable Delays. The time for performance required of the affected Party shall be extended by the period of such delay provided the Party is exercising diligent efforts to overcome the cause of such delay.

8.7 Damages. The Parties agree to waive all incidental, indirect, consequential and special damages, including, but not limited to, loss of use, income, reputation, profits, revenue, business opportunity, or production, for claims, disputes, or other matters arising out of or relating to the Agreement or the Services, regardless of whether such claim or dispute is based upon strict liability, breach of contract, breach of warranty, willful misconduct or negligent act or omission of either of them or their employees, agents, subconsultants, or other legal theory, even if the affected party has knowledge of the possibility of such damages. This mutual waiver shall survive termination or completion of this Agreement.

8.8 Limitation of Liability. The total amount of all claims that the Client may have against SRF under this Agreement or arising from the performance or non-performance of the Services under any theory of law, including but not limited to claims for negligence, negligent misrepresentation and breach of contract, shall be strictly limited to two (2) times SRF's fees. As the Client's sole and exclusive remedy under this Agreement any claim, demand or suit shall be directed and/or asserted only against SRDF and not against any of SRF's employees, officers or directors.

Article 9: Indemnification.

9.1 SRF agrees to indemnify and hold the Client harmless from and against damages, liabilities and costs (including reasonable attorney's fees and expenses incurred) but only to the extent caused by the negligent acts, errors or omissions of SRF, in the performance of professional services under this Agreement and that of its subconsultants or anyone for whom SRF is legally liable.

Article 10: Insurance.

10.1 Workers' Compensation and Employer's Liability. SRF shall procure and maintain workers' compensation insurance as required by Minnesota statute and shall procure and maintain an employer's liability insurance policy, with limits of at least: $100,000 Each Accident; $100,000 Disease (Policy Limit); and $100,000 Disease (EA Employee).

10.2 Commercial General Liability. SRF shall procure and maintain a commercial general liability insurance policy including premises and operations, bodily injury and property damage, independent contractors, products and completed operations liability, personal and advertising injury and contractual liability, with limits of at least $2,000,000 per occurrence, $4,000,000 products and completed operations aggregate and $4,000,000 annual aggregate. The commercial general liability insurance shall be primary and noncontributory and the Client shall be named as an additional insured on the policy. SRF and its insurer(s) waive their rights of subrogation, unless prohibited by state law.

10.3 Business Automobile Liability. SRF shall procure and maintain a business automobile liability insurance policy covering owned, non-owned and hired automobiles, with limits of at least $1,000,000 combined single limit each occurrence. The business automobile liability insurance shall be primary and noncontributory and the Client shall be named as an additional insured on the policy. SRF and its insurer(s) waive their rights of subrogation, unless prohibited by state law.

10.4 Umbrella/Excess Liability. An umbrella or excess Liability insurance policy may be used to supplement SRF's policy limits to satisfy the full policy limits required under this Agreement.

10.5 Professional Liability Insurance. SRF shall procure and maintain a professional liability, errors and omissions insurance policy covering SRF's negligent performance of professional services under this Agreement, with limits of at least $2,000,000 per claim and $4,000,000 aggregate. SRF and its insurer(s) waive their rights of subrogation, unless prohibited by state law.

10.6 Subconsultants. SRF shall require all subconsultants to carry and maintain insurance against the risks set forth above, in the amounts and under terms as determined to be appropriate by SRF to fulfill its obligations of this Agreement. SRF shall not allow its subconsultants to commence work until the insurance required has been obtained and the corresponding certificate(s) of insurance have been approved by SRF. Copies of subconsultant certificate(s) of insurance shall be provided to the Client upon request.

Article 11: Applicable Law.

11.1 Applicable Law. SRF shall endeavor to perform the Services in accordance with all applicable federal, state, and local laws, ordinances, rules and regulations insofar as they relate to SRF's performance of the provisions of this Agreement, including but not limited to those set forth in **Attachment C**, attached hereto and incorporated herein as if fully set forth.

11.2 Client Instruction. SRF shall comply with the written instructions and standards of Client, to the extent compliance is not inconsistent with applicable law, the Standard of Care, or professional practice requirements.

11.3 Permits. SRF will obtain, at its own expense, all required permits and licenses necessary to perform its Services under this Agreement and pay all taxes, charges or fees associated with its Services. SRF shall not be responsible for procuring permits, certifications, and licenses required for the Project unless such responsibilities are specifically assigned to SRF in this Agreement.

11.4 Nondiscrimination. SRF will comply with all applicable federal, state and local nondiscrimination and equal opportunity regulations. Such regulations are hereby incorporated into and made a part of this Agreement as if fully set forth herein.

11.5 Records. SRF shall establish and maintain accurate and complete books, accounts, records and reports (collectively "Records") pertaining to the Project and shall maintain the Records for a period of six years from the date of final payment to SRF under this Agreement. The Client and appropriate federal, state and local government agencies will have the right, but not the obligation, at all reasonable times to inspect, examine and copy the Records solely to verify SRF's performance and all expenses submitted pursuant to the terms of this Agreement. Any items relating to a claim arising out of the performance of this Agreement will be retained by SRF until the claim has been resolved.

Article 12: Miscellaneous Provisions.

12.1 Independent Contractor. Nothing in this Agreement is intended, or shall be construed, to create a partnership or joint venture between the Parties. For the purpose of this Agreement, the Parties acknowledge that SRF and its employees and agents are independent contractors and not employees or agents of the Client, including for state or federal tax purposes and related withholdings and unemployment.

12.2 Governing Law and Venue. This Agreement shall be governed by and construed in accordance with the laws in the State of Minnesota, without regard to conflict of law rules. For the purpose of resolving conflicts related to or arising out of this Agreement, the parties expressly agree that venue shall be exclusively in the State of Minnesota, County of Wright. The parties hereby expressly consent to the exclusive personal jurisdiction of the federal and state courts located in the State of Minnesota, regardless of the citizenship or residency of either party at the time of the commencement of any legal proceeding.

12.3 Interpretation. This Agreement has been drafted through a cooperative effort of SRF and Client and both Parties have had an opportunity to have the Agreement reviewed and revised by legal counsel. No Party shall be considered the drafter of this Agreement, and no presumption or rule that an ambiguity shall be construed against the Party drafting the clause shall apply to the interpretation or enforcement of this Agreement.

12.4 Assignment. This is a bilateral Professional Services Agreement. Neither Party shall have the power to or will assign any of the duties or rights or any claim arising out of or related to this Agreement, whether arising in tort, contract, or otherwise, without the written consent of the other Party. Any unauthorized assignment is void and unenforceable.

12.5 Titles of Articles and Sections. Any titles or headings contained in this Agreement have been inserted for convenience of reference only and shall in no way define, limit, or affect the scope and intent of this Agreement.

12.6 Entire Agreement. This Agreement, including any Attachments or Exhibits hereto, constitutes the entire and exclusive agreement of the Parties and supersedes any prior agreements whether oral or written, concerning the subject matter hereof.

12.7 Severability. Any provisions or part of the Agreement held to be void or unenforceable under any laws or regulations shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon the Parties, who agree that the Agreement shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

12.8 Amendment. Any alterations, amendments, deletions, or waivers of the provisions of this Agreement shall be valid only when expressed in writing and duly signed by the parties, unless otherwise provided herein.

12.9 Waiver. No action nor failure to act by SRF or the Client shall constitute a waiver of any right or duty afforded any of them under this Agreement, nor shall any such action or failure to act constitute an approval of or acquiescence in any breach thereunder, except as may be specifically agreed in writing.

12.11 Third Parties. Nothing in this Agreement confers or purports to confer on any third party any benefits or any right to enforce any terms of this Agreement.

12.12 References. All references to federal, state or local rules, regulations, orders, rulings, interpretations and directives include any amendments, revisions or updates as may be made from time to time.

Article 13: Signatures.

13.1 Authority. The individuals signing this Agreement represent and warrant that each has the power and authority to enter into this Agreement and bind the Party for whom the individual signs.

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13.2 Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original but all of which together shall constitute a single Agreement.

13.3 Electronic Signatures. Each Party agrees that the electronic signature of the Party included in this Agreement are intended to authenticate this writing and to have the same force and effect as wet ink signatures.

IN WITNESS HEREOF, the Parties hereto have caused this Agreement to be executed on their behalf.

SRF Consulting Group, Inc.	**Wright County**
Signed:	Signed:
Title:	Title:
Date:	Date:

ATTACHMENT A
SRF's Services

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SRF

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ATTACHMENT B
Compensation

SRF

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ATTACHMENT C

1. Data Practices. SRF and its employees, agents, successors and assigns must comply with the Minnesota Government Data Practices Act (Minnesota Statutes Chapter 13) as it applies to all data provided to SRF by the Client under this Agreement and as it applies to all data created, collected, received, stored, used, maintained, or disseminated by SRF pursuant to this Agreement. If SRF receives a request to release data pursuant to this Article 2, SRF shall notify the Client immediately and consult with the Client as to how SRF should respond to the request. SRF's response shall comply with applicable law.

2. Private and Confidential Data. SRF and its employees, agents, successors and assigns shall comply with the provisions of the Minnesota Government Data Practices Act (Minnesota Statutes Ch. 13) and all other applicable state and federal laws, rules and regulations relating to data privacy or confidentiality. SRF further acknowledges that the classification of data as trade secret data will be determined based on applicable law, and labeling data as trade secret data will not necessarily make it so.

3. Debarment. SRF certifies that it is not prohibited from doing business with either the federal government or the State of Minnesota as a result of any debarment or suspension proceedings. SRF's certification is a material representation upon which the Client's approval of this Agreement is based. SRF shall provide immediate written notice to the Client's authorized representative if at any time SRF learns that this certification is erroneous or becomes erroneous due to changed circumstances.

4. Equal Employment Opportunity. In connection with the execution of this Agreement, SRF agrees that it will comply with Minn. State § 363A.08, to not discriminate against any employee or applicant for employment because of race, color, creed, religion, national original, sex, marital status, status with regard to public assistance, membership or activity in a local

commission, disability, sexual orientation, or age. SRF and all of its subcontractors will take affirmative actions to ensure that applicants are employed, and that employees are treated during employment without regard to factors stated in Minn Stat. § 363A.08. Such actions shall include, but not be limited to, the following: hiring, tenure, compensation, terms, upgrading, conditions, facilities, or privileges of employment.

5. Conflict of Interest. SRF affirms that, to the best of SRF's knowledge, SRF's involvement in this Agreement does not result in a conflict of interest with any party or entity, which may be affected by the terms of this Agreement. SRF agrees that, should any conflict or potential conflict of interest become known to SRF, it will immediately notify the Client of the conflict or potential conflict, specifying the part of this Agreement giving rise to the conflict or potential conflict, and will advise the Client whether SRF will or will not resign from the other engagement or representation.

6. Health and Safety. SRF will provide a health and safety plan or program for its employees but will not be responsible for the health or safety of another contractor, job, or site.

7. Non-Conforming Services and Waiver. The acceptance by the Client of any non-conforming services under the terms of this Agreement or the foregoing by the Client or any of the rights arising under the terms of this Agreement shall not constitute a waiver of the Client's right to conforming services or any rights and/or remedies in respect to any subsequent breach or default of the terms of this Agreement. The rights and remedies of the Client provided or referred to under the terms of this Agreement are cumulative and not mutually exclusive.

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SRF Consulting Group, Inc. Work Tasks and Person-Hour Estimates

Client: Wright County

Project: Hwy 55 Medina Corridor Evaluation, Environmental Review and Preliminary Design

Subconsultants: -

18014.PP

TASK NO.	SUMMARY OF TASKS
1	Project Management
2	Corridor Conditions
3	Transportation Conditions
4	Transportation Needs and Evaluation Criteria Report
5	Alternatives Development and Screening
6	Recommended Alternatives
7	Federal and State Environmental Documentation
8	Trunk Highway Environmental Decision Tree Document
9	Early Notification Memo (ENM)
10	Environmental Agency Kick-Off and Progress Meeting
11	Preliminary Design of the Recommended Alternative
12	Design Memorandum/Exceptions
13	Construction Limits
14	Intersection Control Evaluation
15	Municipal Consent Investigation and Preparation
16	Stormwater Design
17	Visual Quality
18	Landscape Design
19	Scoping Report and Updates
20	Public Involvement

Project Overview:

Wright County is seeking a qualified contractor to lead the processes of developing recommended transportation alternatives, conducting state and federal environmental reviews, and producing a preliminary design for roadway transportation improvements on a 4-mile segment of Minnesota Trunk Highway 55 (Hwy 55, also known as Olson Memorial Highway) from County State Aid Highway (CSAH) 116 (Pinto Dr) in Medina to CSAH 19 (Medina St) in the cities of Medina and Corcoran in Hennepin County.

This work is being undertaken to fulfill Ch 127 Sec 2 (b) of Minnesota Laws of 2024 which appropriated to the Minnesota Department of Transportation $2,000,000 in fiscal year 2025 "to complete environmental documentation and for preliminary engineering and design for the reconstruction of marked Trunk Highway 55 from Hennepin County State-Aid Highway 19 (Medina St), north of the city of Loretto to Hennepin County Road 118 (Arrowhead Dr) near the city of Medina. This is a onetime appropriation and is available until June 30, 2027." County is leading the work on behalf of the Department of Transportation.

Major tasks include: describing corridor conditions and user needs; developing recommended alternatives; completing state and federal environmental reviews and alternatives screening to reach a single alternative; and producing preliminary design of the alternative. Contractor will also lead public and stakeholder engagement to support these tasks, as well as agency coordination.

The letting date for this project is not set. Tasks will occur from October 2025 - June 2027 (20 months)

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SRF Consulting Group, Inc. Work Tasks and Person-Hour Estimates

Client: Wright County

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Subconsultants:

18014.PP

TASK NO.	TASK DESCRIPTION	PROF. VIII-VII	PROF. VI	PROF. V	PROF. IV	PROF. III	PROF. II	PROF. I	TECH.	SUPPORT	TOTALS	EST. FEE
1.0	**Project Management**											
1.1	Administration (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
1.1.1	Team Supervision	40	-	-	-	-	-	-	-	-	40	$12,123.36
1.1.2	Project Work Plan	50	-	-	-	-	-	-	-	-	50	$15,154.21
1.1.3	Tracking Spreadsheet	45	-	-	-	-	-	-	-	-	45	$13,638.78
1.1.4	Weekly Check Ins	70	-	-	-	-	-	-	-	-	70	$21,215.89
1.1.5	Invoices and Progress Reports	30	-	-	-	-	-	-	-	20	50	$11,875.95
1.1.6	Stakeholder Coordination	40	-	-	-	-	-	-	-	-	40	$12,123.36
1.1.7	Quality Control	20	-	-	-	-	-	-	-	-	20	$6,061.68
1.1.8	Project Management	40	40	-	-	-	-	-	-	-	80	$22,391.11
1.1.9	Data Management	20	40	-	-	-	-	-	-	-	60	$16,329.43
1.2	Quality Management	60	-	-	-	-	-	-	-	-	60	$18,185.05
1.3	Project Management Team (PMT)	75	136	28	28	-	-	-	-	-	267	$68,639.27
1.4	Technical Advisory Committee (TAC)	49	61	8	15	-	-	-	-	-	133	$34,907.25
1.5	Additional Coordination Meetings and Briefings for Local Leaders	60	70	8	8	-	-	-	-	-	146	$39,295.78
1.6	Agency Coordination	6	18	12	-	-	6	-	-	-	42	$9,834.77
1.7	Tribal Government Coordination (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
1.8	Schedule	10	40	-	8	-	-	-	-	-	58	$14,733.60
1.9	Risk Management	10	-	-	-	-	-	-	-	-	10	$3,030.84
1.10	Project Charter (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
1.11	Cost Participation Agreement Information	4	16	-	-	-	20	-	-	-	40	$8,102.86
1.12	Contractor Deliverables (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
1.13	Items to be provided by County (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
1.14	QA/QC of Task Deliverables	6	12	-	-	-	-	-	-	-	18	$4,898.83
	SUBTOTAL - TASK 1	**635**	**433**	**56**	**59**	**0**	**26**	**0**	**0**	**20**	**1,229**	**$332,542.03**

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SRF Consulting Group, Inc. Work Tasks and Person-Hour Estimates

Client: Wright County

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Subconsultants:

18014.PP

TASK NO.	TASK DESCRIPTION	PROF. VIII-VII	PROF. VI	PROF. V	PROF. IV	PROF. III	PROF. II	PROF. I	TECH.	SUPPORT	TOTALS	EST. FEE
2.0	**Corridor Conditions**											
2.1	Study Area	-	2	-	-	8	-	-	-	-	10	$1,775.21
2.2	Review of Prior Studies, Plans, Environmental	-	2	-	-	8	-	40	-	-	50	$6,970.93
2.3	Development, Land Use and Zoning Analysis	-	2	-	-	8	-	24	-	-	34	$4,892.64
2.4	Complete Streets Evaluation	-	2	-	-	6	-	32	-	-	40	$5,616.33
2.5	Environmental Scan	-	2	2	8	-	-	24	-	-	36	$5,492.63
2.6	Livability Analysis	-	4	-	-	16	-	16	-	-	36	$5,628.70
2.7	Contractor Deliverables	-	8	-	-	16	-	58	-	-	82	$12,110.99
2.8	Items to be provided by County (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
2.9	QA/QC of Task Deliverables	-	6	4	-	-	-	-	-	-	10	$2,393.75
	SUBTOTAL - TASK 2	**0**	**28**	**6**	**8**	**62**	**0**	**194**	**0**	**0**	**298**	**$44,881.19**
3.0	**Transportation Conditions**											
3.1	Field Visit and ADA Field Walk	8	-	-	-	-	-	-	-	-	8	$2,424.67
3.2	Data Collection	-	-	4	-	24	4	40	-	-	72	$10,391.46
3.3	Traffic Operational Characteristics	-	-	12	-	40	-	40	-	-	92	$14,065.58
3.4	Infrastructure Conditions	-	4	4	-	32	-	16	-	-	56	$9,005.93
3.5	Pedestrian and Bicycle Facilities	-	4	4	-	24	-	48	-	-	80	$11,900.69
3.6	Access Inventory and Evaluation	-	-	8	-	16	-	8	-	-	32	$5,269.95
3.7	Base Year and 2050 Traffic Forecasts	-	-	50	-	94	-	24	-	-	168	$28,613.61
3.8	Safety Analysis	-	-	4	-	16	-	32	-	-	52	$7,533.81
3.9	Freight Analysis	-	4	8	-	24	-	16	-	-	52	$8,597.69
3.10	Vehicle Emissions Estimates	8	-	16	-	40	-	-	-	-	64	$12,148.11
3.11	Travel Demand Management Evaluation	-	-	8	-	16	-	32	-	-	56	$8,387.39
3.12	Contractor Deliverables	-	-	8	-	40	-	64	-	-	112	$16,329.43
3.13	Items to be provided by County (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
3.14	QA/QC of Task Deliverables	-	4	16	-	-	-	-	-	-	20	$4,441.11
	SUBTOTAL - TASK 3	**16**	**16**	**142**	**0**	**366**	**4**	**320**	**0**	**0**	**864**	**$139,109.42**

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SRF Consulting Group, Inc. Work Tasks and Person-Hour Estimates

Client: Wright County

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TASK NO.	TASK DESCRIPTION	PROF. VIII-VII	PROF. VI	PROF. V	PROF. IV	PROF. III	PROF. II	PROF. I	TECH.	SUPPORT	TOTALS	EST. FEE
4.0	**Transportation Needs and Evaluation Criteria Report**											
4.1	Transportation Needs	-	8	24	-	40	-	32	-	-	104	$17,640.73
4.2	Evaluation Criteria	-	8	28	24	16	-	8	-	-	84	$15,896.45
4.3	Contractor Deliverables	-	8	16	-	24	-	40	-	-	88	$14,449.07
4.4	Items to be provided by County (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
4.5	QA/QC of Task Deliverables	-	8	-	-	-	-	-	-	-	8	$2,053.55
	SUBTOTAL - TASK 4	**0**	**32**	**68**	**24**	**80**	**0**	**80**	**0**	**0**	**284**	**$50,039.81**
5.0	**Alternatives Development and Screening**											
5.1	Alternatives Development	4	56	64	-	60	-	60	20	-	264	$50,955.24
5.2	Alternatives Screening and Refinement	4	56	60	-	140	-	100	20	-	380	$67,915.58
5.3	Contractor Deliverables	-	16	16	-	96	-	24	-	-	152	$25,780.71
5.4	Items to be provided by County (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
5.5	QA/QC of Task Deliverables	-	-	16	-	-	-	-	-	-	16	$3,414.34
	SUBTOTAL - TASK 5	**8**	**128**	**156**	**0**	**296**	**0**	**184**	**40**	**0**	**812**	**$148,065.87**
6.0	**Recommended Alternatives**											
6.1	Recommended Alternatives	-	16	24	-	16	-	16	-	-	72	$13,830.53
6.2	Contractor Deliverables	-	12	8	-	72	-	16	-	-	108	$18,222.16
6.3	Items to be provided by County (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
6.4	QA/QC of Task Deliverable	-	4	4	-	-	-	-	-	-	8	$1,880.36
	SUBTOTAL - TASK 6	**0**	**32**	**36**	**0**	**88**	**0**	**32**	**0**	**0**	**188**	**$33,933.05**
7.0	**Federal and State Environmental**											
7.1	Federal and State Environmental Documentation	16	64	88	112	104	96	80	8	20	588	$104,867.10
7.2	QA/QC of Task Deliverables	4	12	-	-	-	-	-	-	-	16	$4,292.66
	SRF Deliverables:											
	SUBTOTAL - TASK 7	**20**	**76**	**88**	**112**	**104**	**96**	**80**	**8**	**20**	**604**	**$109,159.76**
8.0	**Trunk Highway Environmental Decision Tree**											
8.1	Trunk Highway Environmental Decision Tree	-	6	8	-	-	4	-	-	-	18	$3,804.01
8.2	QA/QC of Task Deliverables	-	2	-	-	-	-	-	-	-	2	$513.39
	SUBTOTAL - TASK 8	**0**	**8**	**8**	**0**	**0**	**4**	**0**	**0**	**0**	**20**	**$4,317.40**

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18014.PP

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9.0	**Early Notification Memo (ENM)**											
9.1	Early Notification Memo (ENM)	-	4	8	12	-	12	-	-	-	36	$6,556.51
9.2	QA/QC of Task Deliverables	-	-	2	-	-	-	-	-	-	2	$426.79
	SUBTOTAL - TASK 9	**0**	**4**	**10**	**12**	**0**	**12**	**0**	**0**	**0**	**38**	**$6,983.31**
10.0	**Environmental Agency Kick-Off and Progress Meeting**											
10.1	Environmental Document Process Concurrence	-	-	-	-	-	-	-	-	-	0	$0.00
10.2	Logical Termini Analysis and Memo	-	4	8	8	-	4	-	-	-	24	$4,725.64
10.3	Purpose and Need Statement (Completed in Task 4.1)	-	-	-	-	-	-	-	-	-	0	$0.00
10.4	Evaluation Criteria (Completed in Task 4.2)	-	-	-	-	-	-	-	-	-	0	$0.00
10.5	Alternatives Analysis Development and Screening	6	40	52	20	16	12	12	-	-	158	$32,522.78
10.6	Preferred Alternatives Report	2	16	24	8	6	4	4	-	-	64	$13,292.40
10.7	Final Report	2	8	12	12	4	4	-	-	-	42	$8,560.58
10.8	Anticipated Investigation and Analysis Tasks for	-	-	-	-	-	-	-	-	-	0	$0.00
10.8.1	Contamination Investigation, and Hazardous	-	2	2	4	-	-	-	-	-	8	$1,657.68
10.8.2	Wetlands/Jurisdictional Water Resources	-	8	16	4	212	92	92	-	-	424	$64,377.54
10.8.3	Benefit-Cost Analysis	-	8	56	-	64	-	-	-	-	128	$24,098.28
10.8.4	Flood Plain Assessment	2	4	8	6	4	-	-	-	-	24	$5,047.28
10.8.5	Section 4(f)	-	8	16	16	12	12	-	-	-	64	$11,900.69
10.8.6	Visual Quality Impact Assessment (Completed in	-	-	-	-	-	-	-	-	-	0	$0.00
10.8.7	Traffic	-	4	8	8	4	-	-	-	-	24	$4,799.86
10.8.8	Greenhouse Gas/ Minnesota Infrastructure	-	4	-	-	16	-	-	-	-	20	$3,550.41
10.8.9	Noise impacts	-	12	48	-	-	108	80	-	-	248	$38,745.28
10.8.10	Community considerations	-	4	8	8	-	4	4	-	-	28	$5,245.21
10.8.11	Active transportation considerations	-	-	12	4	8	-	-	-	-	24	$4,540.08
10.8.12	Livability	-	2	-	-	8	-	8	-	-	18	$2,814.35
10.8.13	Local business impacts	-	2	4	4	-	4	4	-	-	18	$3,160.73
10.8.14	Right of Way (R/W) Impacts	-	4	4	4	-	4	-	-	-	16	$3,154.55
10.8.15	Section 106 Review (Cultural Resources)	-	4	6	6	4	-	-	-	-	20	$4,014.32
10.8.16	Section 6(f)	-	-	2	-	-	2	-	-	-	4	$705.13
10.8.17	Threatened and Endangered Species	-	4	6	6	4	-	-	-	-	20	$4,014.32
10.9	QA/QC of Task Deliverables	2	14	8	-	-	-	-	-	-	24	$5,907.05
	SUBTOTAL - TASK 10	**14**	**152**	**300**	**118**	**362**	**250**	**204**	**0**	**0**	**1,400**	**$246,834.17**

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18014.PP

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11.0	**Preliminary Design of the Recommended Alternative**											
11.1	File Formats (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
11.2	Standards and Guidance (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
11.3	Refine Recommended Alternative	4	10	20	-	40	-	40	-	-	114	$19,552.02
11.4	Prepare Conceptual Geometric Drawings	-	20	60	-	70	-	100	20	-	270	$46,421.35
11.5	Visualizations	-	4	-	-	122	-	-	-	-	126	$20,269.52
11.6	Prepare Preliminary Geometric Layout and Profile	2	20	60	-	90	-	120	20	-	312	$52,779.93
11.7	Conduct Metro Layout Review Committee Review	2	8	16	-	-	-	-	-	-	26	$6,074.05
11.8	Conduct State Geometric Design Support Unit	2	8	16	-	-	-	-	-	-	26	$6,074.05
11.9	Conduct FHWA Preliminary Layout Coordination (if	2	4	-	-	-	-	-	-	-	6	$1,632.94
11.10	Prepare Final Geometric Layout and Profile	2	8	32	-	60	-	80	-	-	182	$29,343.49
11.11	Contractor Deliverables (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
11.12	Revise and Sign Geometric Layout	2	4	16	-	24	-	24	-	-	70	$11,950.17
11.13	Contractor Deliverables (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
11.14	QA/QC of Task Deliverables	10	10	10	-	-	-	-	-	-	30	$7,731.74
	SUBTOTAL - TASK 11	**26**	**96**	**230**	**0**	**406**	**0**	**364**	**40**	**0**	**1,162**	**$201,829.28**
12.0	**Design Memorandum/Exceptions**											
12.1	Standards and Guidance (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
12.2	Prepare and Approve Design Memo	-	8	16	-	32	-	16	-	-	72	$12,593.45
12.3	QA/QC of Task Deliverables	4	8	-	-	-	-	-	-	-	12	$3,265.89
	SUBTOTAL - TASK 12	**4**	**16**	**16**	**0**	**32**	**0**	**16**	**0**	**0**	**84**	**$15,859.34**
13.0	**Construction Limits**											
13.1	Standards and Guidance (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
13.2	Prepare Preliminary Cross-Sections	-	10	40	-	60	60	80	-	-	250	$39,308.15
13.3	Review and Revise Preliminary Cross-Sections	-	10	20	-	20	20	30	-	-	100	$16,669.63
13.4	Prepare and Submit Preliminary Construction Limits	-	10	20	-	30	-	-	10	-	70	$13,793.42
13.5	QA/QC of Task Deliverables	10	10	-	-	-	-	-	-	-	20	$5,597.78
	SUBTOTAL - TASK 13	**10**	**40**	**80**	**0**	**110**	**80**	**110**	**10**	**0**	**440**	**$75,368.98**

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14.0	**Intersection Control Evaluation**											
14.1	Standards and Guidance (No Hours)	-	-	-	-	-	-	-	-	-	0	$0.00
14.2	Milestones Review	-	-	16	-	-	-	-	-	-	16	$3,414.34
14.3	ICE Review Process and Report	-	-	24	-	40	-	80	-	-	144	$21,822.06
14.4	Corridor Capacity Analysis	-	-	40	-	120	-	120	-	-	280	$43,050.31
14.5	QA/QC of Task Deliverables	24	-	40	-	-	-	-	-	-	64	$15,809.86
	SUBTOTAL - TASK 14	**24**	**0**	**120**	**0**	**160**	**0**	**200**	**0**	**0**	**504**	**$84,096.56**
15.0	**Municipal Consent Investigation and Preparation**											
15.1	Investigate Municipal Consent Requirements	4	4	-	-	-	-	-	-	-	8	$2,239.11
15.2	Prepare and Send Municipal Consent Package to	30	18	-	-	36	-	-	-	-	84	$19,391.20
15.3	QA/QC of Task Deliverables	4	-	-	-	-	-	-	-	-	4	$1,212.34
	SUBTOTAL - TASK 15	**38**	**22**	**0**	**0**	**36**	**0**	**0**	**0**	**0**	**96**	**$22,842.65**
16.0	**Stormwater Design**											
16.1	Stormwater Drainage Design Plan	10	-	-	25	-	-	-	-	-	35	$7,515.25
16.2	Identify applicable requirements and permits, Stormwater Stakeholder Meetings	20	-	-	20	-	-	-	-	-	40	$9,649.21
16.3	Up to three 1-hour long virtual meetings with Stormwater Guidance	-	-	-	-	-	-	-	-	-	0	$0.00
16.4	Stormwater Standards	-	-	-	-	-	-	-	-	-	0	$0.00
16.5	Preliminary Stormwater System Analysis	10	-	-	20	-	40	80	-	-	150	$22,576.67
16.6	Prepare a water resources design criteria Prepare a Drainage Overview Map Preliminary Stormwater Design	60	-	-	180	-	300	400	-	-	940	$144,181.44
16.7	Request Soil Borings/Piezometers	5	-	-	10	-	15	40	-	-	70	$10,592.48
16.8	Preliminary Culvert Design and Hydraulic Analysis	20	-	-	80	-	120	30	-	-	250	$41,009.14
16.9	Prepare hydraulic letters and risk assessments QA/QC of Task Deliverables	12	-	-	24	-	20	20	-	-	76	$13,323.33
	SUBTOTAL - TASK 16	**137**	**0**	**0**	**359**	**0**	**495**	**570**	**0**	**0**	**1,561**	**$248,847.52**

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18014.PP

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17.0	**Visual Quality**											
17.1	Perform two site visits and document the project environment, natural setting, and cultural setting with photographs.	-	12	-	-	-	-	12	-	-	24	$4,639.04
17.2	Develop Visual Impact Assessment (VIA, Standard type per FHWA 2015 methodology assumed) to identify visual character of the proposed project, determine regulatory context, and the area of visual effect (AVE).	-	30	-	-	-	-	100	-	-	130	$20,690.13
17.3	Preppare for and lead up to seven (7) Visual Quality Advisory Committee (VQAC) meetings to share the VIA and solicit feedback and discussion on the development of the VO Plan.	-	24	-	-	-	-	14	-	-	38	$7,979.15
17.4	Develop Visual Quality Manual (VQM) to document the VQ process and VQAC's input, including meeting materials, narrative text, illustrations, detailed plan and illustration drawings of all bridge and structural elements, including: - Railings, barriers, piers, overlooks, abutments, retaining walls, noise barriers and slope protection - Signing - Lighting - Structural surface textures and colors - Stormwater treatment ponds and BMPs - Preliminary landscape plans - Aesthetic cost analysis - Design concept photo-visualizations illustrating the completed project	-	40	-	-	-	-	110	-	-	150	$24,556.00
17.5	QA/QC of Task Deliverables	-	8	-	-	-	-	-	-	-	8	$2,053.55
	SUBTOTAL - TASK 17	**0**	**114**	**0**	**0**	**0**	**0**	**236**	**0**	**0**	**350**	**$59,917.87**

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18014.PP

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18.0	**Landscape Design**											
18.1	Based on outcome of the VQ Process and public engagement, develop landscape design concepts that incorporate the aesthetic, stormwater, vegetation, and habitat goals for the project. Develop landscape concept layout plan for the project.	-	24	-	-	-	-	80	-	-	104	$16,552.10
18.2	Develop landscape design report document that includes methodology, existing conditions, key views, VIA, recommendations, mitigation strategies, and cost estimates.	-	16	-	-	-	-	40	-	-	56	$9,302.83
18.3	QA/QC of Task Deliverables	-	8	-	-	-	-	-	-	-	8	$2,053.55
	SUBTOTAL - TASK 18	**0**	**48**	**0**	**0**	**0**	**0**	**120**	**0**	**0**	**168**	**$27,908.48**
19.0	**Scoping Report and Updates**											
19.1	Scoping Report and Updates	24	-	-	-	-	40	-	-	-	64	$12,840.87
19.2	QA/QC of Task Deliverables	8	-	-	-	-	-	-	-	-	8	$2,424.67
	SUBTOTAL - TASK 19	**32**	**0**	**0**	**0**	**0**	**40**	**0**	**0**	**0**	**72**	**$15,265.54**

DRAFT

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18014.PP

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20.0	**Public Involvement**											
20.1	Public Involvement Plan	2	2	-	8	10	-	-	-	-	22	$4,131.84
20.2	Public Involvement Activities (no hours)	-	-	-	-	-	-	-	-	-	0	$0.00
20.2.1	Contacts and mailing list	4	4	-	6	12	-	-	-	-	26	$5,208.10
20.2.2	Business contacts list	-	-	-	4	4	-	-	-	-	8	$1,348.42
20.2.3	Communications strategy and roll-out schedule including emails, newsletters, social media posts, content for County and study partner websites	3	2	-	24	20	-	-	-	12	61	$10,552.28
20.2.4	County hosting of the project webpage and state MnDOT Metro District project webpage will link to the County webpage (no hours)	-	-	-	-	-	-	-	-	-	0	$0.00
20.2.5	Public meeting(s) (no hours)	-	-	-	-	-	-	-	-	-	0	$0.00
20.2.6	Presentations to municipal boards and elected officials (8 total)	32	16	-	20	4	-	-	-	-	72	$18,024.23
20.2.7	Presentation and feedback sessions with Hwy 55 Corridor Coalition and other community organizations (4 total)	24	12	-	10	-	-	-	-	-	46	$12,148.11
20.2.8	Responses to public inquiries	-	2	-	18	12	-	-	-	-	32	$5,634.89
20.2.9	Engagement of people underrepresented in transportation planning processes	8	4	-	16	24	-	-	-	-	52	$10,106.93
20.2.10	Pop-up events at local grocery stores, libraries or other places likely to attract highway users (8 total)	-	-	-	30	34	-	-	-	-	64	$10,744.02
20.2.11	Engagement and interviews with social service agencies to understand their constituent needs (4 total)	4	2	-	12	16	-	-	-	-	34	$6,401.88
20.2.12	Survey of transportation users and community members (up to 2)	-	-	-	8	18	-	-	-	2	28	$4,552.45
20.2.13	Support for state and federal environmental document review process(es)	-	8	-	6	-	-	-	-	-	14	$3,129.81
20.2.14	Interim and final summaries and reports of input received through survey results and comments	2	1	-	10	10	-	-	-	16	39	$6,460.64
20.2.15	Other activities and products that the consultant may recommend (no hours)	-	-	-	-	-	-	-	-	-	0	$0.00
20.3	QA/QC of Task Deliverables	4	6	-	16	-	-	-	-	-	26	$5,622.52
	SUBTOTAL - TASK 20	**83**	**59**	**0**	**188**	**164**	**0**	**0**	**0**	**30**	**524**	**$104,066.09**

DRAFT

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	Software Version Deliverables											
	SRF will utilize the current version of the software deemed at the start of the project. SRF will assess the need to upgrade software versions based on the software vendors User License Agreement and the viable upgrade path for existing project content. In the event that a specific CAD or other software version is required per deliverables specified in a contract for services, SRF shall comply with the specified version provided that the specified version may not conflict with SRF's contractual obligation to its software vendors regarding the supported software versions at the time of delivery. In the case of conflict between contractual obligations and software vendors User License Agreement, the vendor supported version will be delivered to the client and SRF will notify the client in writing of the software version that will be utilized prior to delivery. If there are associated costs, SRF will identify the costs and the additional costs will be mutually agreed upon.											
	TOTAL ESTIMATED PERSON-HOURS	**1,047**	**1,304**	**1,316**	**880**	**2,266**	**1,007**	**2,710**	**98**	**70**	**10,698**	
	AVERAGE HOURLY PAYROLL RATE	$98	$83	$69	$58	$51	$45	$42	$72	$45		
	ESTIMATED LABOR	$102,606	$108,232	$90,804	$51,040	$115,566	$45,315	$113,820	$7,056	$3,150		$637,589.00
	ESTIMATED OVERHEAD COST										168.93%	$1,077,079.10
	ESTIMATED LABOR AND OVERHEAD											$1,714,668.10
	FIXED FEE										15.00%	$257,200.21
	SRF ESTIMATED DIRECT NON-SALARY EXPENSES											$23,284.00
										SUBTOTAL: (SRF Labor and Expenses)		$1,995,152.31
										SUBCONSULTANTS:		$0.00
	TOTAL ESTIMATED FEE (SRF and Subconsultants combined)											**$1,995,152.31**

ESTIMATE OF DIRECT NON-SALARY EXPENSES:

MILEAGE:	Personal Vehicles	2000	Miles @	$0.700		$1,400.00
MEALS:		28	Meals @	$13.00	(MnDOT meal caps: B - $11 / L - $13 / D - $19)	$364.00
Refreshments for Public Events		1	Events @	$50.00		$50.00
Venue Rental		1	Events @	$150.00		$150.00
Public Engagement Boards		8	Boards @	$5.00		$40.00
SOCIAL MEDIA ADS:		1	14 Day Runs @	$280.00		$280.00
Local Media Buys		1	Runs @	$750.00		$750.00
Mailings (500 per event)		500	Pieces @	$0.50		$250.00
Video-Based Data Processing						$20,000.00
					SRF EXPENSES:	**$23,284.00**

DRAFT

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SUMMARY OF COSTS:		PROF. VIII-VII	PROF. VI	PROF. V	PROF. IV	PROF. III	PROF. II	PROF. I	TECH.	SUPPORT		TOTALS
1	Project Management	$ 192,458.41	$ 111,148.37	$ 11,950.17	$ 10,583.20	$ -	$ 3,618.45	$ -	$ -	$ 2,783.43		$332,542.03
2	Corridor Conditions	$ -	$ 7,187.42	$ 1,280.38	$ 1,435.01	$ 9,779.10	$ -	$ 25,199.28	$ -	$ -		$44,881.19
3	Transportation Conditions	$ 4,849.35	$ 4,107.10	$ 30,302.23	$ -	$ 57,728.24	$ 556.69	$ 41,565.82	$ -	$ -		$139,109.42
4	Transportation Needs and Evaluation Criteria	$ -	$ 8,214.20	$ 14,510.92	$ 4,305.03	$ 12,618.20	$ -	$ 10,391.46	$ -	$ -		$50,039.81
5	Alternatives Development and Screening	$ 2,424.67	$ 32,856.79	$ 33,289.77	$ -	$ 46,687.32	$ -	$ 23,900.35	$ 8,906.96	$ -		$148,065.87
6	Recommended Alternatives	$ -	$ 8,214.20	$ 7,682.25	$ -	$ 13,880.02	$ -	$ 4,156.58	$ -	$ -		$33,933.05
7	Federal and State Environmental Documentation	$ 6,061.68	$ 19,508.72	$ 18,778.84	$ 20,090.15	$ 16,403.65	$ 13,360.44	$ 10,391.46	$ 1,781.39	$ 2,783.43		$109,159.76
8	Trunk Highway Environmental Decision Tree	$ -	$ 2,053.55	$ 1,707.17	$ -	$ -	$ 556.69	$ -	$ -	$ -		$4,317.40
9	Early Notification Memo (ENM)	$ -	$ 1,026.77	$ 2,133.96	$ 2,152.52	$ -	$ 1,670.06	$ -	$ -	$ -		$6,983.31
10	Environmental Agency Kick-Off and Progress Meeting	$ 4,243.18	$ 39,017.44	$ 64,018.79	$ 21,166.40	$ 57,097.34	$ 34,792.82	$ 26,498.21	$ -	$ -		$246,834.17
11	Preliminary Design of the Recommended	$ 7,880.19	$ 24,642.59	$ 49,081.07	$ -	$ 64,037.34	$ -	$ 47,281.12	$ 8,906.96	$ -		$201,829.28
12	Design Memorandum/Exceptions	$ 1,212.34	$ 4,107.10	$ 3,414.34	$ -	$ 5,047.28	$ -	$ 2,078.29	$ -	$ -		$15,859.34
13	Construction Limits	$ 3,030.84	$ 10,267.75	$ 17,071.68	$ -	$ 17,350.02	$ 11,133.70	$ 14,288.25	$ 2,226.74	$ -		$75,368.98
14	Intersection Control Evaluation	$ 7,274.02	$ -	$ 25,607.51	$ -	$ 25,236.39	$ -	$ 25,978.64	$ -	$ -		$84,096.56
15	Municipal Consent Investigation and Preparation	$ 11,517.20	$ 5,647.26	$ -	$ -	$ 5,678.19	$ -	$ -	$ -	$ -		$22,842.65
16	Stormwater Design	$ 41,522.52	$ -	$ -	$ 64,396.10	$ -	$ 68,889.78	$ 74,039.12	$ -	$ -		$248,847.52
17	Visual Quality	$ -	$ 29,263.08	$ -	$ -	$ -	$ -	$ 30,654.79	$ -	$ -		$59,917.87
18	Landscape Design	$ -	$ 12,321.30	$ -	$ -	$ -	$ -	$ 15,587.18	$ -	$ -		$27,908.48
19	Scoping Report and Updates	$ 9,698.69	$ -	$ -	$ -	$ -	$ 5,566.85	$ -	$ -	$ -		$15,265.54
20	Public Involvement	$ 25,155.98	$ 15,144.93	$ -	$ 33,722.75	$ 25,867.30	$ -	$ -	$ -	$ 4,175.14		$104,066.09
TOTALS		**$317,329.06**	**$334,728.57**	**$280,829.08**	**$157,851.15**	**$357,410.39**	**$140,145.47**	**$352,010.54**	**$21,822.06**	**$9,741.99**		**$1,971,868.31**

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SRF Consulting Group, Inc. Work Tasks and Person-Hour Estimates

Client: Wright County

Project: Hwy 55 Medina Corridor Evaluation, Environmental Review and Preliminary Design

Subconsultants:

18014.PP

TASK NO.	TASK DESCRIPTION	PROF. VIII-VII	PROF. VI	PROF. V	PROF. IV	PROF. III	PROF. II	PROF. I	TECH.	SUPPORT	TOTALS	EST. FEE
SUMMARY OF HOURS:		PROF. VIII-VII	PROF. VI	PROF. V	PROF. IV	PROF. III	PROF. II	PROF. I	TECH.	SUPPORT		TOTALS
1	Project Management	635	433	56	59	-	26	-	-	20		1229
2	Corridor Conditions	-	28	6	8	62	-	194	-	-		298
3	Transportation Conditions	16	16	142	-	366	4	320	-	-		864
4	Transportation Needs and Evaluation Criteria Report	-	32	68	24	80	-	80	-	-		284
5	Alternatives Development and Screening	8	128	156	-	296	-	184	40	-		812
6	Recommended Alternatives	-	32	36	-	88	-	32	-	-		188
7	Federal and State Environmental Documentation	20	76	88	112	104	96	80	8	20		604
8	Trunk Highway Environmental Decision Tree Document	-	8	8	-	-	4	-	-	-		20
9	Early Notification Memo (ENM)	-	4	10	12	-	12	-	-	-		38
10	Environmental Agency Kick-Off and Progress Meeting	14	152	300	118	362	250	204	-	-		1400
11	Preliminary Design of the Recommended Alternative	26	96	230	-	406	-	364	40	-		1162
12	Design Memorandum/Exceptions	4	16	16	-	32	-	16	-	-		84
13	Construction Limits	10	40	80	-	110	80	110	10	-		440
14	Intersection Control Evaluation	24	-	120	-	160	-	200	-	-		504
15	Municipal Consent Investigation and Preparation	38	22	-	-	36	-	-	-	-		96
16	Stormwater Design	137	-	-	359	-	495	570	-	-		1561
17	Visual Quality	-	114	-	-	-	-	236	-	-		350
18	Landscape Design	-	48	-	-	-	-	120	-	-		168
19	Scoping Report and Updates	32	-	-	-	-	40	-	-	-		72
20	Public Involvement	83	59	-	188	164	-	-	-	30		524
TOTALS		**1,047**	**1,304**	**1,316**	**880**	**2,266**	**1,007**	**2,710**	**98**	**70**		**10698**

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Hwy 55 Medina Corridor Evaluation, Environmental Review and Preliminary Design

Scope of Work DRAFT 08-05-25

1. Project Management 8
   1. Administration 8
   2. Quality Management 8
   3. Project Management Team (PMT) 8
   4. Technical Advisory Committee (TAC) 9
   5. Additional Coordination Meetings and Briefings for Local Leaders 9
   6. Agency Coordination 9
   7. Tribal Government Coordination 10
   8. Schedule 10
   9. Risk Management 10
   10. Project Charter 11~~10~~
   11. Cost Participation Agreement Information 11
   12. ~~Contractor~~SRF Deliverables 11
   13. Items to be provided by the Client~~County~~ 12~~11~~
2. Corridor Conditions 12~~11~~
   1. Study Area 12
   2. Review of Prior Studies, Plans, Environmental Documents, Relevant Guidance 12
   3. Development, Land Use and Zoning Analysis 12
   4. Complete Streets Evaluation 12
   5. Environmental Scan 12
   6. Livability Analysis 13~~12~~
   7. ~~Contractor~~SRF Deliverables 13~~12~~
   8. Items to be provided by the Client~~County~~ 13
3. Transportation Conditions 13
   1. Field Visit and ADA Field Walk 13
   2. Data Collection 13
   3. Traffic Operational Characteristics 14
   4. Infrastructure Conditions 14
   5. Pedestrian and Bicycle Facilities 15~~14~~
   6. Access Inventory and Evaluation 15~~14~~
   7. Base Year and 2050 Traffic Forecasts 15
   8. Safety Analysis 16
   9. Freight Analysis 16
   10. Vehicle Emissions Estimates 16

1

DRAFT

11. Travel Demand Management Evaluation 17~~16~~
12. ~~Contractor~~SRF Deliverables 17~~16~~
13. Items to be provided by the Client~~County~~ 17
4. Transportation Needs and Evaluation Criteria Report 17
14. Transportation Needs 17
15. Evaluation Criteria 17
16. ~~Contractor~~SRF Deliverables 18
17. Items to be provided by the Client~~County~~ 18
5. Alternatives Development and Screening 18
18. Alternatives Development 19~~18~~
19. Alternatives Screening and Refinement 19
20. ~~Contractor~~SRF Deliverables 20~~19~~
21. Items to be provided by the Client~~County~~ 20
6. Recommended Alternatives 20
22. ~~Contractor~~SRF Deliverables 20
23. Items to be provided by the Client~~County~~ 20
7. Federal and State Environmental Documentation 21~~21~~
8. Trunk Highway Environmental Decision Tree Document 22
9. Early Notification Memo (ENM) 22
10. Environmental Agency Kick-Off and Progress Meeting 23~~23~~
24. Environmental Document Process Concurrence Points 23
25. Logical Termini Analysis and Memo 24
26. Purpose and Need Statement 24
27. Evaluation Criteria 25
28. Alternatives Analysis Development and Screening 25
29. Preferred Alternatives Report 26~~26~~
30. Final Report 26
31. Anticipated Investigation and Analysis Tasks for EA/EAW 26
11. Preliminary Design of the Recommended Alternative 34~~34~~
32. File Formats 34~~34~~
33. Standards and Guidance 34
34. Refine Recommended Alternative 35~~35~~
35. Prepare Conceptual Geometric Drawings 35
36. Visualizations 36~~36~~
37. Prepare Preliminary Geometric Layout and Profile 36~~36~~
38. Conduct Metro Layout Review Committee Review of Preliminary Design Layout 37~~36~~

DRAFT

39. Conduct State Geometric Design Support Unit (GDSU) Review of Recommended Alternative Layout 37
40. Conduct FHWA Preliminary Layout Coordination (if necessary) 37
41. Prepare Final Geometric Layout and Profile 37
42. ~~Contractor~~SRF Deliverables 38
43. Revise and Sign Geometric Layout 38
44. ~~Contractor~~SRF Deliverables 38
12. Design Memorandum/Exceptions 38
45. Standards and Guidance 38
46. Prepare and Approve Design Memo 39
13. Construction Limits 39
47. Standards and Guidance 39
48. Prepare Preliminary Cross-Sections 39
49. Review and Revise Preliminary Cross-Sections 39
50. Prepare and Submit Preliminary Construction Limits 40
14. Intersection Control Evaluation 40
51. Standards and Guidance 40
52. Milestones Review 40
53. ICE Review Process and Report 41
54. Corridor Capacity Analysis 41
15. Municipal Consent Investigation and Preparation 43
55. Investigate Municipal Consent Requirements 43
56. Prepare and Send Municipal Consent Package to Cities 43
16. Stormwater Design 43
57. Stormwater Drainage Design Plan 43
58. Stormwater Stakeholder Meetings 44
59. Stormwater Guidance 44
60. Stormwater Standards 44
61. Preliminary Stormwater System Analysis 45
62. Preliminary Stormwater Design 46
63. Request Soil Borings/Piezometers 48
64. Preliminary Culvert Design and Hydraulic Analysis 48
17. Visual Quality 49
18. Landscape Design 50
19. Scoping Report and Updates 50
20. Public Involvement 50

DRAFT

65. Public Involvement Plan 5050
66. Public Involvement Activities 5150

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Project Overview

Wright County is seeking a qualified contractor to lead the processes of developing recommended transportation alternatives, conducting state and federal environmental reviews, and producing a preliminary design for roadway transportation improvements on a 4-mile segment of Minnesota Trunk Highway 55 (Hwy 55, also known as Olson Memorial Highway) from County State Aid Highway (CSAH) 116 (Pinto Dr) in Medina to CSAH 19 (Medina St) in the cities of Medina and Corcoran in Hennepin County.

This work is being undertaken to fulfill Ch 127 Sec 2 (b) of Minnesota Laws of 2024 which appropriated to the Minnesota Department of Transportation $2,000,000 in fiscal year 2025 "to complete environmental documentation and for preliminary engineering and design for the reconstruction of marked Trunk Highway 55 from Hennepin County State-Aid Highway 19 (Medina St), north of the city of Loretto to Hennepin County Road 118 (Arrowhead Dr) near the city of Medina. This is a onetime appropriation and is available until June 30, 2027." The Client~~County~~ is leading the work on behalf of the Department of Transportation.

Major tasks include: describing corridor conditions and user needs; developing recommended alternatives; completing state and federal environmental reviews and alternatives screening to reach a single alternative; and producing preliminary design of the alternative. ~~Contractor~~SRF will also lead public and stakeholder engagement to support these tasks, as well as agency coordination.

Project Background

Hwy 55 is an east-west Minnesota trunk highway that runs 221 miles across central Minnesota from the North Dakota line near Tenney, follows a southeasterly alignment through Elbow Lake, Paynesville, Buffalo, the Twin Cities metro region, and terminates at US 61 in Hastings. Its functional classifications are minor arterial west of Buffalo and principal arterial east of Buffalo. Hwy 55 is a National Highway System (NHS) mainline route.

The 4-mile segment of Hwy 55 for which improvements are being considered is a two-lane undivided highway with 2023 traffic volumes in the range of 14,600 to 18,800 annual average daily trips (weekdays). This segment of Hwy 55 is an important transportation link in western Hennepin County for local trips, travel to/from the Metro Area, and through-travel to west central Minnesota. Approximately 2,000 ft west of Arrowhead Drive, Hwy 55 expands from two undivided lanes to four divided travel lanes, and traffic volumes increase to a range of 26,000 to 33,500 AADT to the east. Parallel transportation corridors are US 12 to the south and CSAH 10 to the north.

This 4-mile segment of Hwy 55 is within a 15-mile state National Highway System pavement resurfacing project on Hwy 55 from the Wright/Hennepin County Line to Fernbrook Lane in Plymouth that is currently programmed for FY2032 (estimated cost $26-31 million).

This segment of Hwy 55 is also within a 16-mile segment of the highway from the Crow River to I-494 for which a combined federal Environmental Assessment and state Environmental Assessment Worksheet was completed by Hennepin County in 2008 for potential right-of-way for a then-anticipated expansion from a two-lane highway to a four-lane expressway and freeway.

Schedule

The anticipated contract duration is 20 months. Work is expected to be completed by June 30, 2027 consistent with the legislation cited above.

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Standards

~~Contractor~~SRF will comply all applicable state, federal, and local standards, laws and regulations related to the scope of work and project area. Work must comply with the current editions or revisions of these standards that are in effect on the proposal due date.

Items provided by the Client~~County~~

1. Minnesota Department of Transportation
    a. Transportation Project Development Process (TPDP) guidance
    b. Environmental process guidance
    c. Purpose and Need Statement process guidance
    d. Metro District Urban Freight Perspectives Study 2021
    e. Metro District Freight Plan 2025 (draft)
    f. Statewide Freight System and Investment Plan 2018
    g. State Rail Plan 2025
    h. Minnesota Go 20-year State Highway Investment Plan, 2024-2028http://minnesotago.org/application/files/3414/8431/5979/MnSHIP_Final_Jan2017.pdf
    i. Scoping report template
    j. Intersection Control Evaluation (ICE) Technical Memorandum No. 13-05-T-02: Technical Memoranda - Design Standards - MnDOT
    k. Intersection Control Manual 2017: Technical Memoranda - Design Standards - MnDOT
    l. Traffic Engineering Manual Traffic Engineering Manual - MnDOT
    m. Access Management Manual: www.dot.state.mn.us/accessmanagement/resources.html
    n. Minnesota Statute 161.162, Subd. 2
    o. Geometric Layouts Geometric Layouts - Guidance - Project Development - MnDOT
    p. Road Design Manual Standard Plans - Design Standards - MnDOT
    q. Facilities Design Guide Standard Plans - Design Standards - MnDOT
    r. Bicycle Facility Design Manual Bicycle Facility Design Manual - Bicycling - MnDOT
    s. Standard Plans Standard Plans - Design Standards - MnDOT
    t. Standard Plates Standard Plates - Design Standards - MnDOT
2. Metropolitan Council
    a. 2050 Transportation Policy Plan
    b. 2024 Intersection and Mobility Safety Study (IMSS)
    c. Congestion Management Process Guidebook 2020 and Handbook
    d. Congestion Management Safety Plan (CMSP) Phase IV Memorandum, March 2018
    e. Met Council Regional Truck Highway Corridor Study 2017
3. Hennepin County
    a. MN 55 Environmental Assessment/Environmental Assessment Worksheet 3/3/2008
    b. 2040 Comprehensive Plan
    c. 2040 Transportation Plan
    d. 2040 Bicycle Plan
    e. Pedestrian Plan
    f. Freight Study
    g. Regional Parks and Trails System Plan
4. Wright County
    a. Contract invoice and progress report templates
5. Cities of Loretto, Corcoran and Medina

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a. 2040 comprehensive plans and transportation plans

Plain Language and Accessibility Standards

Plain Language

Provide all documents or exhibits specifically designed to be used by the public in "Plain Language". Technical documents, presentations, spreadsheets, and drawings used by technical staff do not need to be in plain language. Executive Order 14-07 requires the Office of the Governor and all Executive Branch agencies to communicate with Minnesotans using Plain Language. As defined in Executive Order 14-07, Plain Language is a communication which an audience can understand the first time they read or hear it. Additional information can be read at this website: http://ihub.dot.state.mn.us/plainlanguage/index.html. To achieve that, the successful responder will take the following steps in the deliverables:

1. Use language commonly understood by the public
2. Write in short and complete sentences
3. Present information in a format that is easy-to-find and easy-to-understand
4. Clearly state directions and deadlines to the audience.

Accessibility Standards

Comply with the State of Minnesota's Accessibility Standard for all documents or exhibits specifically designed to be used by the public. Technical documents, presentations, spreadsheets, and drawings used by technical staff do not need to be in plain language. The State of Minnesota's Accessibility Standards entail, in part, the Web Content Accessibility Guidelines (WCAG) 2.0 (Level AA) and Section 508 of the Rehabilitation Act, as amended. Additional requirements can be found at this website: http://www.dot.state.mn.us/ada/accommodation.html and include:

1. Providing interpreters, translators or other special accommodations,
2. Providing documents in an alternative format,
3. Following the Portable Document Format (PDF) accessibility guidance.

Compliance with the State of Minnesota's Accessibility Standard includes, but is not limited to, the specific requirements as follows:

1. All videos must include closed captions, audio descriptions and a link to a complete transcript;
2. All documents, presentations, spreadsheets, drawings, and other material must be provided in an accessible format. In addition, provide native files in an editable format. Acceptable formats include InDesign, Word and Excel; and
3. All materials intended for downloading and printing such as promotional brochures, must be labeled as such and the content must additionally be provided in an accessible format.

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1. Project Management

This task includes the management, coordination and communication activities necessary to administer and carry out the contract work and produce acceptable deliverables on time and within budget.

1. Administration

~~Contractor~~SRF is responsible for overall administration of the project, which includes but is not limited to:

1. Consultant team supervision and coordination.
2. Preparation and maintenance of the project work plan.
3. A project log or tracking spreadsheet shared with the Client~~County~~ and state that describes issues, information needed, responsible parties, decisions and discussions of issues affecting the work.
4. Bi-Weekly 30-minute check-in status meetings with the Client~~County~~ Project Manager and state as needed.
5. Monthly invoices, including progress report with cost and percent complete by major task for the month and to-date, as well as subconsultant and direct expenses. Includes a monthly meeting/call with the Client~~County~~ Project Manager to review invoices if necessary. The Client~~County~~ will provide templates for monthly invoices and progress reports.
6. Coordination with other government agencies to carry out the work, including meetings and correspondence with state, counties, cities, Metropolitan Council, and other agencies and partners as needed and/or directed. ~~Contractor~~SRF will include Client~~County~~ Project Manager and state on all project-related email correspondence.
7. Quality controls for all deliverables and supporting planning activities to assure consistency with applicable the Client~~County~~, state and federal guidance for transportation planning and environmental documentation, as well as transportation planning best practices.
8. All other work to complete project tasks on time and within budget.
9. Store and share with the Client~~County~~ and state work products and deliverables via an online electronic document management system (e.g., SharePoint) hosted by the ~~Contractor~~SRF, as well as final deliverables and contract documents on the state ProjectWise system.

2. Quality Management

~~Contractor~~SRF will submit within 30 days of contract execution a Quality Management Plan (QMP) describing the processes, staff responsibilities, reviews of deliverables, conflict resolution steps, and other activities to meet the Client~~County~~ and state expectations and fulfill project goals. ~~Contractor~~SRF will designate staff to perform QC reviews of all deliverables; document their reviews and internal approvals prior to submittal to the Client~~County~~ and state; and coordinate audit of the QC process(es) if requested.

3. Project Management Team (PMT)

~~Contractor~~SRF will facilitate the work of a core group of the Client~~County~~ and state staff, stakeholders and agency representatives known as the Project Management Team (PMT) for the purpose of providing management guidance. This task will include:

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1. Establish the Project Management Team (PMT), including member list and expectations.
2. Hold a kickoff meeting with the PMT.
3. Hold PMT meetings in a format and at intervals for timely and efficient review of deliverables (number of meetings to be proposed by ~~contractor~~SRF).
4. Develop presentations and information to be reviewed by the PMT prior to advancing these materials to the Technical Advisory Committee (below) and others designated.
5. Schedule PMT meetings, agendas, meeting notes, and tracking follow-up actions.

4. Technical Advisory Committee (TAC)

~~Contractor~~SRF will facilitate meetings of a Technical Advisory Committee (TAC) during the project. The TAC meetings will be attended by the Client~~County~~ Project Manager and other designated the Client~~County~~ and state staff, Hennepin County, MN 55 Corridor Coalition members if designated, technical staff of cities of Medina, Corcoran and Loretto, Metropolitan Council and other agencies that may be identified.

The purpose of the TAC will be to provide the Client~~County~~ with support and focus on planning level decisions. Number, format and venue of meetings to be proposed by ~~Contractor~~SRF. ~~Contractor~~SRF duties include preparation of agendas and presentations, meeting facilitation, follow-up, and a summary of outcomes (to be distributed to TAC members within five days).

5. Additional Coordination Meetings and Briefings for Local Leaders

~~Contractor~~SRF will prepare materials for and attend up to 20 one-hour virtual meetings with ~~County~~the Client, State, city, or other agencies, functional and/or technical staff to address topics that require coordination. These will include but are not limited to briefings, conversations, presentations to elected and appointed boards and commissions, typically at key milestones. Should include at least one senior member of the ~~contractor~~SRF team and technical staff as needed. ~~Contractor~~SRF is encouraged to be proactive in the identification of such topics and initiating these meetings.

6. Agency Coordination

~~Contractor~~SRF will support the Client~~County~~ and state coordination with agencies having an interest in potential future environmental reviews. Agencies will be designated by the Client~~County~~ and state, and typically include those that review and contribute to the state Early Notification Memo for the Metro District. ~~Contractor~~SRF should propose the number, format and frequency of agency coordination meetings. Agency coordination should be assumed to begin during the corridor evaluation phase of this project to help prepare these agencies for their participation in subsequent state and environmental reviews.

Assumptions:

Assumes one agency coordination meeting with MnDOT during corridor evaluation phase to review project study area and background, solicit feedback for consideration in evaluation of alternatives, and notify functional groups of finding/determination needs in support of environmental document.

~~Contractor~~SRF will prepare and facilitate an Environmental Agencies Kick-off Workshop that will include Federal, State and local entities. The workshop will focus on environmental document type, process concurrence points, project purpose and need, alternative evaluation criteria, preliminary alternatives, environmental and engineering issues relevant to the study area.

Assumptions:

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Assumes one Environmental Agencies kick-off meeting with MnDOT Office of Environmental Stewardship and FHWA Minnesota Division Office to review environmental document type, process concurrence points (if required), project purpose and need, evaluation criteria, and range of alternatives.

~~Contractor~~SRF will also prepare for and facilitate an Environmental Agency Progress Review Meeting upon direction from the Client~~County~~ and state Environmental Document project manager. The meeting will focus on alternatives decision-making and refinement, including potential mitigation measures, relevant to ongoing development of environmental documentation.

Assumptions:

Assumes one Environmental Agencies progress review meeting with MnDOT Office of Environmental Stewardship and FHWA Minnesota Division Office to review alternatives decision-making and identification of a preferred alternative.

7. Tribal Government Coordination

~~Contractor~~SRF will support the Client~~County~~ coordination with state and tribal government(s) to identify any tribal resources and comply with state law and guidance for government-to-government relations described in Chapter 14 - MN Laws. – No Tribal Coordination is anticipated and no hours are included for coordination.

8. Schedule

~~Contractor~~SRF will prepare and maintain the project schedule. An Excel file in Gantt chart format is preferred. The anticipated contract duration is 20 months. The schedule will be a "living document" based on mutually agreed-upon dates that may be subject to change. The schedule is the primary tool for setting the dates of meetings and submission of deliverables.

The schedule will describe review periods for deliverables. The Client~~County~~ and state review of ~~Contractor~~SRF deliverables are assumed to be no more than two calendar weeks and no less than five business days unless otherwise agreed upon. Review durations of environmental documents by other agencies will be agreed upon with those agencies at the time of submission.

~~Contractor~~SRF will coordinate with the Client~~County~~ and state to undertake tasks in three phases:

Phase 1: Corridor evaluation and recommended alternatives (Tasks 2 through 6)

Phase 2: State/federal environmental reviews to select a preferred alternative (Tasks 7 through 10)

Phase 3: Preliminary design of the preferred alternative (Tasks 11 through 19)

~~Contractor~~SRF must obtain written approval of the Client~~County~~ and state before expending staff hours and incurring reimbursable direct expenses on the tasks comprising Phases 2 and 3.

Task 1 Project Management and Administration and Task 20 Public Involvement will be continuous throughout all three phases.

~~Contractor~~SRF, Client~~County~~ and state should work together to evaluate the entire schedule for accuracy and feasibility and identify corrections if needed.

9. Risk Management

~~Contractor~~SRF, Client~~ounty~~ and state will jointly develop and update a planning level risk analysis that identifies high-level topics that present potential benefits and risks to the project schedule and cost, as

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well as subsequent implementation of improvements. State will provide a template document for this task.

10. Project Charter

~~Contractor~~SRF will produce a project charter, which is a brief plain-language document that can be used for project coordination by the Client~~County~~ and state that may be shared with PMT and TAC that presents the fundamental rationale for the project. The project charter functions as both an internal information-sharing tool and reference guide. It is a concise yet fully informative source of information and references for information about user needs, project benefits, risks, business purpose(s), planning decisions and other relevant topics. – No specific Project Charter will be developed but items identified will be documented at PMT/TAC meetings and captured in Public Engagement materials. No hours have been included for this task.

11. Cost Participation Agreement Information

In coordination with the Client~~county~~ and state, ~~contractor~~SRF will develop preliminary cost participation information with relevant entities (i.e., City of Medina, City of Corcoran, Hennepin County) that may contribute funds to a future project as identified in state's Cost Participation and Maintenance policy with Local Units of Government Manual. Preliminary cost participation information will subsequently be developed and submitted to relevant government partners to support understanding of each agency's potential financial obligations to the project in future preliminary cost participation agreements if applicable with those partners. This preliminary information will describe the amount and timing of any financial obligations and will include the individual assets which may trigger cost participation. ~~Contractor~~SRF will also attend up to six meetings with staff from the Client~~County~~ and state and local government partners to discuss the preliminary cost participation information.

12. ~~Contractor~~SRF Deliverables

1. Monthly invoices and progress reports, including subcontractor status reports and invoices
2. ~~Weekly~~ Bi-weekly 30-minute project manager meetings with summary notes in a rolling issue tracking shared spreadsheet
3. Quality Management Plan with 30 days of NTP
4. PMT meeting invitations, agendas, facilitation, presentations, handouts, notes and attendance (18~~20~~ meetings)
5. TAC meeting invitations, agendas, facilitation, presentations, handouts, notes and attendance (10~~12~~ meetings)
6. Local leader meeting presentations, handouts, notes
7. Agency coordination proposed meeting schedule, agenda topics, handouts, notes and attendance
8. Tribal coordination support materials if requested
9. Project schedule and bi-monthly updates
10. Risk management analysis memo
11. Project charter
12. Cost participation information materials, handouts, presentation(s) and meeting attendance
13. Document sharing system (i.e., SharePoint)

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13. Items to be provided by Client~~County~~

1. Templates for monthly invoices and progress reports
2. Project charter template
3. Approval of meeting materials at least 3 working days prior to meetings

2. Corridor Conditions

~~Contractor~~SRF will produce a corridor conditions report that includes the following topics.

1. Study Area

~~Contractor~~SRF will confirm the study area based on prior studies, plans, tribal government resources and other relevant information. The Client~~County~~ and state will provide input and approve the study area boundaries. ~~Contractor~~SRF to produce a brief memo with map(s) describing study area for use in other tasks.

2. Review of Prior Studies, Plans, Environmental Documents, Relevant Guidance

~~Contractor~~SRF will list, review, and produce a summary analysis of relevant studies, plans, environmental documents, scoping reports, guidance, and related materials. This will include but are not limited to: MnDOT Metro District Safety Plan; MnDOT Metro District Bicycle Plan; MnDOT Metro District Freight Plan (draft); MnDOT Transportation Project Development Process guidance; MnDOT Metro District 10-year Capital Highway Investment Plan; Metropolitan Council Transportation Policy Plan 2050 and Transportation Improvement Plan; and others that may be identified. The Client~~County~~ and state will provide associated available data and GIS files. ~~Contractor~~SRF will describe the history of the development, construction and designation of Hwy 55 as a state trunk highway, including social context and past decisions by the legislature, state agencies, counties and municipalities about the highway.

3. Development, Land Use and Zoning Analysis

~~Contractor~~SRF will map and summarize existing and planned development, existing and anticipated future land uses, zoning districts, and sensitive locations. This will include information from municipal 2040 comprehensive plans (and draft 2050 updates, if available), Metropolitan Council 2050 regional development guide, as well as property ownership, public lands and facilities, neighborhoods, conservation and environmentally sensitive areas, recreational uses; and other relevant information. Produce a bulleted summary of key issues relevant to transportation in the corridor.

4. Complete Streets Evaluation

~~Contractor~~SRF will review existing conditions with respect to state's Complete Streets Policy and utilize the state Complete Streets Handbook and its transportation project hierarchies tool typologies to characterize the Complete Streets context categories and associated needs in the study area.

5. Environmental Scan

~~Contractor~~SRF will summarize information developed through a desktop-level review of readily available environmental data. Topics will include but are not limited to: threatened and endangered species, historic and cultural resources under Sections 4(f) and 6(f), contaminated and regulated materials, water resources, noise, air quality, demographics and other relevant environmental information that may be identified during this process and by stakeholders and the public.

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6. Livability Analysis

~~Contractor~~SRF will produce a Livability Analysis that presents considerations related to the seven pillars of the FHWA Livability Initiative and MnDOT Metro District Livability Framework. ~~Contractor~~SRF will work with Client~~County~~ and PMT members to identify a limited set of relevant data for each pillar to support a summary level analysis of approximately 15 pages of narrative and graphics. This analysis should also incorporate and present in a graphic summary input solicited from the public and stakeholders on the transportation needs and alternatives identified that draws upon the 2022 Statewide Multimodal Transportation Plan.

7. ~~Contractor~~SRF Deliverables

1. Draft and final study area confirmation memo
2. Draft and final corridor conditions memo with sections presenting the information described in Tasks 1.14 through 1.17
3. Draft and final Livability Analysis report

8. Items to be provided by Client~~County~~

1. References and URLs to prior studies, plans, environmental documents, relevant guidance
2. Timely review of deliverables

3. Transportation Conditions

~~Contractor~~SRF will prepare a transportation conditions report that presents the information described in this section. ~~Contractor~~SRF will first present an annotated outline of the report's proposed contents that explains the tools, methods, data sources, inputs and assumptions that will be used to describe conditions for each mode of transportation.

1. Field Visit and ADA Field Walk

~~Contractor~~SRF will visit the corridor with relevant ~~contractor~~SRF team members, TAC and PMT members and other people as appropriate to help gain a thorough, firsthand understanding of mobility and safety needs for all persons traveling in the corridor. This task will help communicate the corridors' use cases and challenges to staff and stakeholders developing the preliminary design.

Organize and/or perform an ADA field walk with State's ADA Unit once a preliminary layout has been developed. State's ADA unit provides department support for the design and construction of accessible facilities in State's right of way (ROW) and policy direction for State on how to implement the ADA.

Produce location-referenced photos of people (not identifiable) using the corridor by all modes, including people traveling in personal motor vehicles, driving trucks and freight vehicles, pedestrians and bicyclists.

2. Data Collection

~~Contractor~~SRF will propose a method and carry out turning movement counts of motor vehicles (including breakout of heavy trucks), pedestrians and bicyclists during date ranges agreed upon by Client~~County~~ and state. Consideration should be given to a 13-hour weekday collection period (6:00 am to 7:00 pm) to document traffic turning movement traffic counts and pedestrian and bicycle crossing data for a standard weekday for the intersections listed below and/or any other intersections recommended by ~~Contractor~~SRF deemed necessary to sufficient for existing conditions, 2050 traffic forecasts, evaluation of alternatives and Intersection Control Evaluation reports if needed. The weekday

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count data will be used for the purposes of baseline modeling and capacity analysis documenting directional distribution, intersection patterns and peak hour volumes.

The weekday counts should be made at these intersections (from west to east):

1. Hwy 55 at Townline Rd (outside study area)
2. Hwy 55 at CSAH 19/Medina St
3. Hwy 55 at Pioneer Tr
4. Hwy 55 at Rolling Hills Rd
5. Hwy 55 at Willow Dr
6. Hwy 55 at Mohawk Dr
7. Hwy 55 at Arrowhead Dr (CSAH 118)
8. Hwy 55 at Tamarack Dr (outside study area)
9. Hwy 55 at CSAH 116/Pinto Dr (outside study area)
10. Hwy 55 at Clydesdale Tr (outside study area)
11. Hwy 55 at CSAH 101/Sioux Dr (outside study area)

The budget should allow for up to four (4) additional or alternate count locations as deemed necessary by the ~~Contractor~~SRF and agreed to by ~~Client~~County.

In addition, the consultant should propose and carry out a low-cost method (i.e., StreetLight Insight, ClearGuide, or similar) to estimate the Friday recreational peak hour (12:00 pm to 8:00 pm of analyzed TMC data) and Sunday recreational peak hour (12:00 pm to 8:00 pm of analyzed TMC data) at a limited number of the above locations agreed upon by Client~~County~~.

Assumptions:

Assumes 13-hour counts will be collected and analyzed using video-based processing. Also assumes a near-miss crash analysis at up to four locations to assist in the existing conditions analysis and identification of alternatives.

3. Traffic Operational Characteristics

~~Contractor~~SRF will analyze motor vehicle traffic characteristics of the study corridor and summarize travel patterns (i.e., long through trips vs. shorter local trips), key origins and destinations, and other information that may be relevant. ~~Contractor~~SRF will present information and analysis about vehicle travel times, speeds and speeding violations, and travel pattern data for an agreed upon period and use this information to identify areas of operational deficiency, including level of service and queueing. ~~Contractor~~SRF will use this data to assess reliability and congestion in the base year. ~~Contractor~~SRF is expected to use traffic counts, Streetlight and/or ClearGuide, or equivalent data sources and software.

Traffic/operation characteristics should also present information about non-motorized travel, including bicycles and pedestrians.

This section should also include relevant information about the operations of all-terrain vehicles (ATVs) along and across Hwy 55.

4. Infrastructure Conditions

~~Contractor~~SRF will summarize the conditions and programmed state replacement and maintenance projects of transportation infrastructure and related infrastructure and ownership described in the current state Capital Highway Investment Plan (CHIP), including but not limited to: roadway pavement, bridges, culverts, sidewalks, trails, transit, signals and traffic control systems, noise walls, drainage and

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water resource management facilities, and MnDOT Regional Traffic Management Center (RTMC) assets. Infrastructure inventories and condition assessments will be provided by the state.

5. Pedestrian and Bicycle Facilities

~~Contractor~~SRF will describe and assess the quality and user experience of existing pedestrian and bicycle facilities and network (sidewalks, shared use trails or paths, bicycle lanes). The method(s) to be used for these analyses should be explained in brief memo prior to being carried out and may include multimodal level of service (MMLOS) Pedestrian Level of Traffic Stress (PLTS) and Bicycle Level of Traffic Stress (BLTS) or other methods and/or metrics, such as Qualitative Multimodal Assessment and Design Flag Analysis, sidewalk and bicycle network gap analyses, origin/destination analysis or others. The memo should explain which method(s) will be used for corridor evaluation, conceptual design prioritization decisions, and alternatives comparison.

6. Access Inventory and Evaluation

~~Contractor~~SRF will produce maps, tabular summaries, pictures and narrative analyses of access conditions, including the locations and types of access at driveways, side streets, sidewalks, crosswalks and trails by parcel and highway segment. Identify safety and operational concerns for all travelers associated with each location. Include access and control authority relative to state Access Management Manual guidelines and reference comparable corridors if helpful. Produce a concise planning level evaluation with bulleted summary of access issues affecting operations and safety for all users.

7. Base Year and 2050 Traffic Forecasts

a) Traffic Analysis

~~Contractor~~SRF will describe Base Year and 2050 Forecast Year conditions for motor vehicle traffic. ~~Contractor~~SRF will coordinate with state and Metropolitan Council on an approved travel forecast methodology and assumptions consistent with state and Metropolitan Council guidelines and best practices. ~~Contractor~~SRF will present and submit travel demand forecasting models, methodologies, assumptions and results for Client~~County~~, state and Metropolitan Council review and approval.

~~Contractor~~SRF will review and describe previous formal traffic forecasting in the study corridor (most recent 5-10 years) that may aid in describing the Base Year and Forecast Year conditions. If applicable, ~~Contractor~~SRF will compare the assumptions and processes of prior forecasts to the Twin Cities Regional Activity Based Travel Demand Forecast Model (ABM).

~~Contractor~~SRF will prepare a draft forecast for the 2050 planning horizon year that describes traffic conditions in the corridor consistent with the ABM. The forecast must be developed using inputs from existing traffic counts from state, county, and municipal sources and may be supplemented with volumes, turning movements, origin-destination, and other relevant information from Streetlight Insight at key locations. ~~Contractor~~SRF should identify changes in assumptions from previous forecasting efforts and may propose to incorporate the updated data into the latest ABM to develop horizon year traffic forecasts.

b) Model Verification and Validation

Metropolitan Council will provide the most current Base Year (2018) and 2050 networks for ~~Contractor~~SRF to model. ~~Contractor~~SRF will review the 2018 and 2050 networks for coding errors within the study area for accuracy and correct accordingly. Corrected networks will be re-run and validation rechecked. ~~Contractor~~SRF will calibrate and validate the base model using available data such as StreetLight or similar tool to gain better understanding of the traffic characteristics in the study area and refine the model. ~~Contractor~~SRF will compare the horizon year daily traffic forecasts with the previous

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traffic forecasts to achieve reasonable consistency. ~~Contractor~~SRF will verify the Base Year and 2050 No Build network assumptions with state and Metropolitan Council. ~~Contractor~~SRF will collaborate with state and Metropolitan Council to interpolate 2050 travel forecasts for comparing prior ABM results.

Person throughput estimates and comparisons for the forecast scenarios will be provided by the ~~Contractor~~SRF, including build alternatives.

Planning level capacity assessments for daily, AM and PM peaks will also be completed based on the base and forecast daily and peak period volumes and summarized as part of the documentation and figures developed for this task.

c) Consultant Deliverables

Memorandum summarizing the travel demand forecasting methodology, assumptions, validation, reasonableness checks and results with appropriates maps, tables, and graphs. ~~Contractor~~SRF should assume up to four (4) build alternatives requiring travel demand model runs.

8. Safety Analysis

~~Contractor~~SRF will obtain crash data for the past five years from the Minnesota Crash Mapping Analysis Tool (MnCMAT2). Crash types and locations will be analyzed to determine crash patterns and will provide a basis for the benefits analysis of options.

Safety along the corridor and intersections in the study area will be evaluated. ~~Contractor~~SRF will prepare crash summaries for the corridor. Crash summaries will include available information on crash rates, crash type distribution, severity distribution, weather and lighting conditions, and pedestrian and bicycle involvement.

~~Contractor~~SRF will use state's Pedestrian and Bicycle Crash Risk Analysis Tool and compare high-risk intersections to crash locations at study area intersections. ~~Contractor~~SRF will identify potential correctable crash patterns and potential treatments for consideration during alternatives development.

~~Contractor~~SRF will coordinate with Client~~County~~ and the participating agencies to identify and describe current studies or roadway safety improvement efforts in the study area that may be relevant. ~~Contractor~~SRF will also incorporate relevant input regarding safety concerns and recommended improvements from stakeholders.

~~Contractor~~SRF will prepare a technical memorandum summarizing the safety analyses. The technical memorandum will include sections on existing safety performance and recommended future safety screening criteria for the study corridor.

9. Freight Analysis

~~Contractor~~SRF will identify and describe issues related to freight vehicles traveling within and through the study area, including freight travel time reliability, major freight or delivery origins and destinations, and geometric issues (i.e., adequate turning radii). Resources include 2024 update of Minnesota State Freight Plan, Metro District Urban Freight Perspectives Study, and Metro District Freight Plan 2025 update.

10. Vehicle Emissions Estimates

~~Contractor~~SRF will propose a method (i.e., Minnesota Infrastructure Carbon Estimator or similar) and perform analysis to produce estimates of existing and future motor vehicle greenhouse gas (GHG) emissions to fulfill and support additional analyses of alternatives that may be necessary to meet the requirements of Subd 3. Greenhouse gas emissions targets of Sec. 174.01 MN Statutes.

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11. Travel Demand Management Evaluation

~~Contractor~~SRF will use the Metropolitan Council's 2022 Twin Cities Congestion Analysis Handbook and available desktop data sources to identify and propose potential travel demand management (TDM) strategies to reduce peak hour single-occupancy vehicle (SOV) trips in the study area. This may include analysis of trip purposes, origins and destinations, and employment patterns. Upon approval by Client~~County~~ and state and Metropolitan Council, ~~Contractor~~SRF will perform the TDM evaluation, which should present a prioritized list and description of a limited number of targeted TDM strategies and their estimated potential to reduce or divert peak hour SOV trips.

12. ~~Contractor~~SRF Deliverables

1. Draft and final Transportation conditions memo presenting the information described in sections 1.27 through 1.30.
2. Draft and final Traffic Analysis and Forecasting memo presenting the information described in Section 1.26
3. Draft and final Safety analysis memo
4. Draft and final Freight analysis memo
5. Draft and final Vehicular emissions memo
6. Draft and final Transportation demand management evaluation memo

13. Items to be provided by Client~~County~~

1. Existing traffic counts and MnDOT detector counts
2. Any traffic impact studies for locations or recent developments in the study area
3. Timely review of draft and final versions of memos listed above

4. Transportation Needs and Evaluation Criteria Report

~~Contractor~~SRF will draw upon the information and analyses generated in Task 2 Corridor Conditions and Task 3 Transportation Conditions and the state Transportation Project Development Project (TPDP) process guidance to produce a concise report describing the transportation needs of users in the study area and the evaluation criteria that will be applied to screen alternatives to determine to their ability to meet those needs.

~~14.~~1. ransportation Needs

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~~Contractor~~SRF will identify, justify and prioritize the transportation needs of users in the study area drawing upon the Existing Conditions report, Transportation Conditions report, and input from stakeholder and public engagement using narrative, supporting graphics, tables and appendices.

~~15.~~2. E valuation Criteria

~~Contractor~~SRF will propose evaluation criteria and methods for their application to alternatives to gauge the respective abilities of the alternatives to meet the transportation needs identified. This section of the report should present methods, data sources, performance measures, and "good/fair/poor" evaluation thresholds. Evaluation criteria may include but are not limited to:

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1. Safety metrics, such as number of conflict points with vehicles, pedestrians and/or bicyclists; expected crash rates; critical crash index.
2. Mobility metrics, such as Level of Service (LOS) for highway segments and intersections; travel time reliability; intersection volume/capacity ratios; person trips; cross street waiting times; and other similar. Traffic analysis should be at a planning level using Highway Capacity Manual or similar planning level tool. Microsimulation may be performed at a limited number of intersections to differentiate alternatives consistent with state traffic engineering guidance.
3. Multimodal metrics and descriptions, such as Multimodal Level of Service (MMLOS), Pedestrian Level of Traffic Stress (PLTS), Bicycle Level of Traffic Stress (BLTS) for pedestrian and bicycle crossings and segments; design flag assessment of intersections and segments (National Cooperative Highway Research Program publication #948); origin/destination gap analysis.
4. Freight movement evaluations, such as a generally positive effect(s) on freight mobility, geometric needs and operations (turning movements, acceleration/deceleration).
5. Motor vehicle emissions estimates and compliance with applicable sections of Minnesota 2024 Statute 161.178 for assessing and mitigating the greenhouse gas (GHG) emissions for capacity expansion projects on the state trunk highway system.
6. Planning level cost estimates.
7. Benefit/cost analysis for transportation projects Benefit-Cost Analysis - MnDOT
8. Maintenance measures, such as initial impact/ improvement to current maintenance activities, and estimated long-term life-cycle costs.
9. Stormwater management measures, such as impervious surfaces, runoff and treatment, impacts to storm water treatment systems and jurisdictional resources, and inflows from adjacent properties.
10. Right of way impacts, as estimated on concept footprint(s).
11. Social, Economic and Environmental (SEE) topics: Section 4(f) and 6(f) impacts; environmental health and sensitive receptors; vegetation/tree cover; jurisdictional wetlands and water resources.
12. Tribal resource impacts Tribes and Transportation Process - Project Development - MnDOT
13. Fatal flaws, such as unattainable right-of-way needs, astronomical cost, unresolvable issues with constructability, and extreme natural resource impacts or other conditions that cannot be mitigated or would have very high SEE impact(s) and/or mitigation costs.

Each criterion should include proposed quantitative and qualitative scoring thresholds, which may be refined as screening proceeds to achieve meaningful differentiation among alternatives.

~~16.~~3. ~~C~~ontractorSRF **Deliverables**

1. Draft and final transportation needs and evaluation criteria report

~~17.~~4. I**tems to be provided by** Client~~County~~

1. Timely review of deliverable

5. Alternatives Development and Screening

~~Contractor~~SRF will produce an Alternatives Analysis Report and supporting appendices that document the activities and analyses of the tasks in this section. ~~Contractor~~SRF will also maintain a comment tracking matrix throughout this task to show comments from participants and agencies and revisions or updates made to analyses and documents in response.

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~~18.~~5. **Iternatives Development**

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~~Contractor~~SRF will develop a preliminary range of alternatives drawn from prior plans and studies, precedent and peer corridor examples, the state transportation facility design guide, state access management manual, professional multimodal transportation planning practice, and collaboration with PMT and TAC participants to identify up to five (5) alternatives concepts (excluding No Build) with the potential to meet the transportation needs identified.

These concepts should be described in terms of major differentiating characteristics such as typical roadway cross sections, intersection and access treatments and walking/biking facilities and may include:

1. Mainline
   - No Build (required for baseline comparison)
   - 4-lane full length, divided highway, expressway and/or freeway
   - 2-lane full length, divided or undivided highway
   - 2-lane with 3-lane segment(s) for spot location improvements, turning lanes, passing lanes, auxiliary lanes, center medians, refuge islands, and or other features
   - Combination of 4-lane and 2-lane divided or undivided segments with spot improvements
2. Intersection and access treatments
   - Signalized
   - Sign-controlled
   - Grade-separated
   - Roundabout
   - Reduced conflict intersection (RCI)
   - Access management strategies (i.e., three-quarter RIRO access, driveway consolidation)
3. Walking/biking facilities
   - Safe crossings of mainline and side streets
   - Sidewalk/trail/shared use paths and network connections
   - Bicycle shoulder on mainline

In addition to the No-build alternative, a Transportation Systems Management and Operations (TSMO) alternative must also be considered through the entire screening process. A TSMO alternative consists of low-cost strategies that focus on improving highway safety and efficiency through such strategies as traffic incident management, signal timing adjustments, better freight management, limited geometric improvements at key locations, traveler information services and others.

~~19.~~6. **Iternatives Screening and Refinement** **A**

The elements of the preliminary alternatives should undergo initial screening using the fatal flaw criterion in Task 4.2. They may be described in narrative, precedent images and technical analysis sufficient to apply this criterion.

Alternatives that are carried forward from the fatal flaw screening should be grouped into packages organized by mainline configuration with compatible intersection treatments, access management strategies and walking/biking facilities to be carried through a full screening by applying all the evaluation criteria established in Task 4.2.

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Client~~ounty~~ and ~~Contractor~~SRF and state will agree on the number of alternative packages to be screened, not to exceed three (3) excluding No-build. The refined alternatives should be developed to a planning level of design sufficient to evaluate and differentiate them from each other using the evaluation criteria. This means that alternatives should be described with narrative, sketch level illustrations, drawings, cross section drawings, conceptual graphics, and/or other technical analyses or materials. More detailed information may need to be developed for some evaluation criteria categories if needed to differentiate alternatives in the evaluation process. At this point in the alternative development, planning level cost estimate(s) should be prepared. Cost estimates will utilize SRF one-page estimate format. Alternatives should adhere to performance-based practical design principles to assure they function as intended and are financially responsible.

~~Contractor~~SRF will perform technical analyses for the screening of preliminary and refined alternatives using the methods and data sources developed in Task 5.2. Alternatives screening should be summarized in an easily understood matrix that is supported with separate more detailed narrative if needed.

~~20.~~7. ~~C~~

~~ontractor~~SRF **Deliverables**

1. Draft and final alternatives analysis report and supporting appendices

~~21.~~8. I

tems to be provided by Client~~County~~

1. Timely review of draft deliverable

6. Recommended Alternatives

~~Contractor~~SRF will present initial results of the alternatives screening process (Task 5) to the PMT, TAC and public for input and refinement as directed by the Client~~County~~. Preparation of additional information and/or analyses related to the evaluation criteria may be directed by the Client~~County~~ to respond to input received.

~~County~~ Client will designate two or more recommended alternatives that may include modifications to address input received from state, PMT, TAC and the public to better meet the study transportation needs.

~~Contractor~~SRF will develop the recommended alternatives to sufficient level of detail for anticipated selection of a single preferred alternative in the state and federal environmental review processes.

Assumptions:

Assumes two recommended alternatives and the No Build Alternative will be identified for further study and selection of a single preferred alternative in the state and federal environmental review processes.

~~22.~~1.

~~ontractor~~SRF **Deliverables**

1. Draft and final Recommended Alternatives report

~~23.~~2. I

tems to be provided by Client~~County~~

~~1.~~Timely review of draft and final deliverable

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7. Federal and State Environmental Documentation

The federal environmental document is assumed to be an Environmental Assessment (EA), and the state environmental document is assumed to be the Minnesota Environmental Assessment Worksheet (EAW).

Outcomes of the alternatives analysis during the EA/EAW process(es) could result in a lesser document(s) for either or both federal and state environmental processes (Categorical Exclusion or Programmatic Categorial Exclusion), which could reduce the scope of work and concurrence points for deliverables. ~~Contractor~~SRF must be able to produce draft and final versions of any of these documents. In the case that a federal EA and state EAW are required, ~~contractor~~SRF should assume preparation of a combined federal EA and state EAW.

Assumptions:

The state EAW form is not compatible with federal NEPA documents because of current Executive Orders and removal of CEQ's NEPA implementing regulations. FHWA will not include greenhouse gas emissions and climate change analyses in environmental documents. In the case that a federal EA and state EAW are required, a technical memorandum summarizing the state EAW without references to greenhouse gases or climate change will be included as an appendix to the federal EA. The federal EA will be published separate from the state EAW.

The federal EA is to be prepared in accordance with the Federal Highway Administration's (FHWA) guidebook, 40 CFR 1508.9 and MnDOT Transportation Project Development Process (TPDP) guidance to assure that National Environmental Policy Act requirements are fulfilled.

Assumptions:

The Council on Environmental Quality (CEQ) published an Interim Final Rule removing the CEQ's NEPA implementing regulations at 40 CFR 1500-1508, effective April 11, 2025 (90 Fed. Reg. 10610). The federal EA will be prepared in accordance with FHWA's NEPA implementing regulations at 23 CFR 771.

The state EAW is to be prepared in accordance with the state Environmental Assessment Worksheet (EAW). This includes updated guidance on state climate adaptation and resilience and greenhouse gas emissions/carbon footprint to assure compliance with the Minnesota greenhouse gas emissions law.

Both the EA and EAW will include draft and final documents for agency and public reviews. ~~Contractor~~SRF will coordinate with the Client~~County~~ and state for agency reviews of the EAW to comply with guidance of the Minnesota Environmental Quality Board.

~~Contractor~~SRF will address and answer the state EAW questions 1-20, additional EA federal issues, and state policy items with supporting data to sufficiently determine whether the project will cause an environmental effect. Additional federal issues and/or state policy items that must be addressed, including but not limited to the following:

A. Purpose and Need
B. Evaluation Criteria
C. Alternatives Analysis/Logical Termini
D. Cost Benefit Analysis per State policy.
E. Impacts not covered in EAW, or a different federal standard:
    1. Floodplain Assessment
    2. Section 4(f) Recreation Areas and Wildlife Refuge
    3. Section 7 US Fish and Wild Life Service
    4. Section 7a NPS
    5. Section 106 Historic Archeological

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6. Section 6(f) Land and Water Conservation Fund (LAWCON) funded properties
7. Traffic
8. Noise
9. Air
10. Environmental Justice
11. Bicycle and Pedestrian Issues
12. Social Impacts
13. Economic Impacts
14. Relocation Impacts

F. Public and Agency Involvement

Assumptions:

State to distribute EA notice of availability press release to local media and publish EA legal notice in local newspapers. State to provide affidavit of publication. Includes a 30-day public and agency comment period following publication and distribution of the federal EA and state EAW. Assumes one public hearing meeting during 30-day comment period held in open house format. State to provide court reporter for EA public hearing meeting.

Deliverables:

1. EA EAW (requirements described below)
2. Applicable to all deliverables under the environmental document section:
3. Standard: Applicable requirements listed on the State's TPDP website
4. Format: All files to be submitted electronically in MS Office (Word and Excel) files to facilitate convenient shared commenting and editing. Paper copies should be available upon request. Final drafts should be prepared in Adobe Acrobat with .pdf files created by converting the MS Office source files to assure all public-facing documents meet state standards for document accessibility.

8. Trunk Highway Environmental Decision Tree Document

~~Contractor~~SRF will complete the state environmental decision tree document in coordination with the Client~~County~~ and state Metro District Environmental Documents Coordinator.

Assumptions:

State Metro District Environmental Documents Coordinator will distribute the environmental decision tree document to MnDOT Office of Environmental Stewardship and FHWA Minnesota Division Office for concurrence.

9. Early Notification Memo (ENM)

~~Contractor~~SRF will prepare an Early Notification Memo for resource agency coordination and input using the Metro District ENM form; coordinate with the Client~~County~~ and Metro District Environmental Documentation staff to distribute to designated agencies; and review and incorporate into the corridor conditions relevant information received.

When there is adequate information for the purpose and need, preferred alternative and logical project termini, ~~Contractor~~SRF will work with the State and provide all necessary information to issue an ENM update, review and incorporate ENM responses into the Environmental Document Process, create checklist of follow up action items, and follow up as necessary.

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Assumptions:

State Metro District Environmental Documents Coordinator to distribute initial ENM and ENM update to MnDOT functional groups.

Deliverable:

1. Review and incorporate ENM responses, create follow actions, follow up as necessary.
2. Provide all information to issue an ENM update, review and incorporate responses in to the Environmental Document Process, create action items, follow up as necessary.

10. Environmental Agency Kick-Off and Progress Meeting

~~Contractor~~SRF will prepare materials for and facilitate an Environmental Agencies Kick-off Workshop that will include representatives of the federal, state and local agencies and partners that will participate in the federal and state environmental processes. The workshop will focus on environmental document type, process concurrence points, project purpose and need, alternative evaluation criteria, preliminary alternatives, environmental and engineering issues relevant to the study area.

~~Contractor~~SRF will also prepare for and facilitate an Environmental Agency Progress Review Meeting upon direction from the State's PM and State Environmental Document PM. The meeting will focus on alternatives decision-making and refinement, including potential mitigation measures, relevant to ongoing development of environmental documentation.

Assumptions:

Environmental agency kick-off and progress meeting included under Task 1.6.

Deliverable:

1. One environmental agency kick-off and up to 2 progress review meetings.

~~24.~~3. E
nvironmental Document Process Concurrence Points

~~Contractor~~SRF will prepare and confirm with the Client~~County~~, state (including MnDOT Office of Environmental Stewardship) and FHWA an Environmental Review Process Outline that describes the key points at which concurrence on the documents for key planning products in the EA and EAW processes is required by state and federal agencies (and cooperating agencies, if applicable). The outline should show document names and the topics they will address, submittal dates, agencies from which concurrence is needed, review periods, meetings if needed to resolve comments, responsible parties and staff necessary to obtain conditional concurrence and/or full concurrence from relevant agencies to complete the environmental documents.

Topics for which agency concurrence should be considered may include but is not limited to:

1. Logical termini
2. Environmental Document Type (from Environmental Decision Tree document)
3. Document page limits, formats
4. Stakeholder identification
5. Early Notification Memo findings

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6. Primary and secondary needs
7. Purpose and Need Statement (including annotated outline, draft and final documents)
8. Evaluation criteria and matrix, including SEE topics
9. Alternatives that do and do not meet Purpose and Need
10. Designation of Preferred Alternative
11. Agency and public review and comment process and requirements
12. Concurrence by State OES and FHWA
13. Project in STIP
14. Final Environmental Document review and approval process.

Assumptions:

Project does not include an agency coordination plan and does not include cooperating agency and participating agency involvement. Concurrence points with MnDOT Office of Environmental Stewardship and FHWA Minnesota Division Office included under other tasks in this scope of work.

Deliverable:

1. Environmental Document Process and Concurrence Points Process/List Documentation.

~~25.~~4. L
ogical Termini Analysis and Memo

~~Contractor~~SRF will create a logical termini write-up detailing the reasons for the end points of the project.

Logical termini discussion will satisfy the three general principals at 23 CFR 771.111(f).

~~Contractor~~SRF will facilitate state and FHWA review and concurrence of the logical termini selected.

Assumptions:

Logical termini for the project include Hennepin CSAH 19 (western project terminus) and Hennepin CSAH 116 (Arrowhead Drive) (eastern project terminus).

Deliverable:

1. Logical termini memo (narrative and maps)
2. Facilitate state and FHWA review and concurrence of logical termini

~~26.~~5. P
urpose and Need Statement

The Project Need Statement will identify the major transportation problem(s) within the project corridor to answer the question: Why is a project is being proposed? Needs should be justified and explained by drawing on relevant findings of the Corridor Conditions report, as well as input from agencies and the public. The Purpose and Need Statement should be consistent with MnDOT Transportation Project Development Process and guidance for crafting a Purpose and Need Statement, following the guidance

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for identifying primary and secondary needs, specific quantitative substantiating data, and additional considerations. The document should follow relevant FHWA Purpose and Need guidance.

~~Contractor~~SRF will first prepare an annotated outline for the draft Purpose and Need Statement to be reviewed for concurrence by FHWA, state and county.

~~Contractor~~SRF will then prepare the draft Purpose and Need Statement and participate in agency reviews. All comments on the draft will be logged and changes to the document in response described.

~~Contractor~~SRF will update the draft Purpose and Need Statement to the final version at the conclusion of the Alternatives Evaluation process.

~~Contractor~~SRF will facilitate and document the state and FHWA reviews of and concurrence with the Draft and Final versions of the Purpose and Need Statement.

Assumptions:

Annotated outline of Purpose and Need Statement not required. Purpose and Need Statement will use data collection and analyses included under Task 4 (Transportation Needs and Evaluation Criteria Report). Additional data collection and analysis is not required. Assumes Purpose and Need Statement from Task 4.1 remains valid. Preparation of draft and final Purpose and Need Statement under this task is not required.

Deliverable:

1. Annotated outline for Purpose and Need Statement
2. Draft and Final Purpose and Need Statement
3. Facilitation of State and FHWA reviews and concurrence of Draft and Final versions

~~27.~~6. E
valuation Criteria

~~Contractor~~SRF will develop a draft alternative evaluation criteria matrix and method for screening of the alternatives. The criteria should be drawn from the performance measures used to screen alternatives in the corridor evaluation for this project (Task 4), as well as other relevant measures that may be identified during the environmental process. Each criterion should be concisely described and include "good/fair/poor" thresholds.

Assumptions:

Evaluation criteria prepared under Task 4.2 remains valid. Evaluation criteria matrix and method for screening of the alternatives under this task are not required.

Deliverable:

1. Alternative Evaluation Criteria Matrix and method description

~~28.~~7. A
lternatives Analysis Development and Screening

~~Contractor~~SRF will work with the Client~~County~~ and state to develop the initial alternatives to be screened. The list will include but is not limited to the recommended alternatives from the Phase 1 corridor evaluation, as well as other alternatives that may be subsequently identified through additional

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analysis and engagement. The alternatives will be developed to a sufficient level of design detail for screening using the evaluation criteria agreed upon for the EA/EAW.

~~Contractor~~SRF will then screen the alternatives based on the process developed and prepare a report describing the alternatives considered, the process developed to evaluate them, the results of the evaluation, and the alternatives recommended to continue to be evaluated.

The screening process must also include the No-Build alternative and a Transportation Systems Management and Operations (TSMO) alternative of low-cost strategies to improve highway safety, efficiency and travel reliability.

Deliverable:

1. Screening Evaluation Matrix and memo

~~29.~~8. P
referred Alternatives Report

~~Contractor~~SRF will describe in plain language the range of alternatives considered during the project development process, including the corridor evaluation and alternatives screening processes, to reach a Preferred Alternative. This may include narrative, layouts, cost estimates, traffic modeling and other relevant information. ~~Contractor~~SRF will also clearly describe the alternatives that were dismissed and the reasons for doing so.

The Preferred Alternative should be described in detail with an illustrative project layout. At a minimum, the ~~Contractor~~SRF will produce the following alternatives:

No-Build alternative

Transportation Systems Management and Operations (TSMO) alternative

Preferred Alternative

~~Contractor~~SRF will facilitate state and FHWA review and concurrence of the draft alternatives report.

Deliverable:

1. DRAFT Alternative Evaluation and Project Alternatives Report.
2. Facilitate State and FHWA review and concurrence of Project Alternatives Report.

~~30.~~9. F
inal Report

~~Contractor~~SRF will produce a Final Report that summarizes the information and decisions of the environmental review process. Technical documents with detailed supporting information should be included as attachments. The Final Report package may be incorporated by reference in the final environmental documents.

Deliverables:

1. Final Report and attachments
2. Facilitate state and FHWA review and concurrence of Final Report

~~31.~~10. A

nticipated Investigation and Analysis Tasks for EA/EAW

~~Contractor~~SRF should be prepared to, and capable of, providing the following services and information to support the environmental review process.

d) Contamination Investigation, and Hazardous Materials and Regulated Waste

A contamination investigation, hazardous materials and regulated waste analysis and regulated materials will be required. The analysis will consist of a Regulated Waste, Phase I and possibly a Phase II Environmental Site Assessment, sampling and testing. MnDOT Office of Environmental Stewardship will separately complete Regulated Waste, Phase I and II Site Assessment, sampling, and testing.

~~Contractor~~SRF will add information from State's Regulated Waste, Phase I and II Environmental Site Assessments to the Environmental Documentation, as needed.

Assumptions:

Phase I Environmental Site Assessment (ESA) and Phase II drilling investigation to be completed by MnDOT Contaminated Materials Management Team (CMMT). Regulated waste investigations to be completed by MnDOT Regulated Materials Management Team (RMMT). Results from CMMT and RMMT investigations to be summarized in environmental documents. Stand-alone hazardous material and regulatory report not required. Environmental Due Diligence (EDD) process to be completed by MnDOT Metro District Right of Way and MnDOT CMMT.

Deliverable:

1. Hazardous Material and Regulatory report.

e) Wetlands/Jurisdictional Water Resources Delineation and Impacts Report

~~Contractor~~SRF will delineate jurisdictional wetlands and water resources for the project to complete Level 1 and Level 2 delineation and report. ~~Contractor~~SRF will use this information to determine the wetland impacts as related to the preferred alternative analysis and write up the physical impacts on water resources section of the environmental documents.

Assumptions:

1. ~~Level 1 Office Wetland Delineation (Level 1 Delineation) and~~ Level 2 Field Wetland Delineation (Level 2 Delineation) will be completed within an approximately 200-foot-wide corridor centered on Trunk Highway (TH) 55 from the intersection of Hennepin County State Aid Highway (CSAH) 19 to the intersection of County Road 118 (Arrowhead Drive) (Wetland Review Area).
2. ~~Level 1 Delineation to be completed in accordance with the U.S. Army Corps of Engineers (USACE) / Minnesota Board of Water and Soil Resources (BWSR) 2016 Guidance for Offsite Hydrology/Wetland Determinations.~~Level 1 Office Wetland Delineation (Level 1 Delineation) not required and not included in this scope of work. Wetland boundaries for alternatives screening and evaluation included under Task 2.0.
3. Level 2 Delineation to be completed during the 2026 growing season as defined by the Corps of Engineers Wetland Delineation Manual.
4. Up to 84 wetland areas are present in the Wetland Review Area.
5. The Client will obtain property access permissions for any private properties that need to be accessed to complete the Level 2 Delineation.

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6. The Minnesota Department of Transportation (MnDOT) is the Minnesota Wetland Conservation Act (WCA) Local Government Unit (LGU) for the portion of the Wetland Review Area within existing TH 55 right of way.
7. The City of Medina is the WCA LGU for the portion of the Wetland Review Area outside TH 55 right of way and within Medina limits.
8. The City of Corcoran is the WCA LGU for the portion of the Wetland Review Area outside TH 55 right of way and within Corcoran limits.
9. The City of Medina has a separate submittal form for WCA reviews.
10. The Client is responsible for WCA review fees from the cities of Medina and Corcoran, if required.
11. Level 2 Delineation to be completed in up to ten trips by two SRF staff in accordance with the 1987 Corps of Engineers Wetland Delineation Manual, the Midwest Regional Supplement to the Corps of Engineers Wetland Delineation Manual, regulatory guidance, and WCA standards.
12. Wetland delineation fieldwork will be completed in accordance with SRF safety standards.
13. Wetland boundaries will be recorded using a Global Navigation Satellite System (GNSS) receiver; flagging will not be placed around mapped boundaries.
14. Results of the Level 2 Delineation will be summarized in a Wetland Delineation Report.
15. The Client will provide review of the Wetland Delineation Report prior to submittal to the WCA LGUs and the U.S. Army Corps of Engineers (USACE).
16. One onsite Technical Evaluation Panel (TEP) meeting will be held, to be attended by one SRF staff person.
17. The Level 2 Delineation and preliminary design will be used to determine potential wetland impacts, which will be summarized in a Wetland Two-Part Finding form.
18. This scope does not include WCA, USACE, DNR, or MPCA permitting.

Deliverables:

1. ~~Wetlands/Jurisdictional Resources Delineation and Impacts report.~~ ~~Level 1 Delineation maps, recording forms, potential aquatic resource boundaries~~
2. Level 2 Delineation report
3. WCA/USACE Joint Application Form for wetland delineation
4. Final wetland and other aquatic resource boundaries in ArcGIS or CADD format
~~1.~~5. Wetland Two-Part Finding

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f) Benefit-Cost Analysis

~~Contractor~~SRF will prepare a benefit-cost analysis for alternatives (No-build, TSMO, and Preferred Alternatives) following the steps outlined on the MnDOT Benefit-Cost Analysis for Transportation Projects website: http://www.dot.State.mn.us/planning/program/benefitcost.html#section3.

Assumptions:

Assumes a benefit-cost analysis for one preferred alternative. Assumes a benefit-cost ratio greater than 1.0 for the preferred alternative. Benefit-cost analysis technical memorandum will be reviewed by MnDOT Central Office and included as an appendix to the environmental documents. Stand-alone FHWA review and concurrence not required.

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Deliverable:

1. Benefit-Cost Analysis report
2. Facilitate State and FHWA review and concurrence

g) Flood Plain Assessment

~~Contractor~~SRF will complete a Flood Plain Assessment as described by the guidance at: https://edocs-public.dot.state.mn.us/edocs_public/DMResultSet/download?docId=608948

Assumptions:

Hydraulic analysis included under Task 16 (Stormwater Design).

Deliverable g):

1. Flood Plain Assessment report

h) Section 4(f)

Identify any 4(f) resources adjacent to state right of way in the project area. Section 4(f) documentation write up will assume to follow the Individual Section 4f Evaluation process. Confirming the Individual Section 4(f) requirement will be a concurrence point.

~~Contractor~~SRF will be responsible for working with FHWA to determine Section 4(f) impacts, a Section 4(f) documentation, complete Section 4f write up, coordinate 4(f) evaluation.

Assumptions:

Assumes the Section 4(f) de minimis process for Lake Independence Regional Trail along Hennepin CSAH 19. Assumes no other Section 4(f) resources in the project study area.

Deliverable:

1. Section 4(f) report
2. Facilitate State and FHWA review and concurrence

i) Visual Quality Impact Assessment

~~Contractor~~SRF will identify and list the impacts to the existing visual resources, the relationship of the impacts to potential viewers of and from the project, as well as, measures to avoid, minimize, or reduce the adverse impacts.

~~Contractor~~SRF will produce a Visual Impact Assessment. Where the potential exists for visual quality impacts, report will explain the consideration given to design quality, art and architecture in the project planning. Visual renderings will be produced as necessary.

Assumptions:

Visual Impact Assessment included under Task 17 (Visual Quality). Visual Impact Assessment to be reviewed by the Client~~County~~ and MnDOT functional groups. Visual Impact Assessment to be summarized in environmental documents and included in environmental document appendices. Concurrence with state and federal agencies not required.

Deliverable:

1. Visual Quality Impacts Assessment report
2. Concurrence with state and federal agencies

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j) Traffic

~~Contractor~~SRF will draw on the traffic conditions and forecast information produced during the Corridor Evaluation (Phase 1) to respond to the traffic-related questions in the state EAW. The ~~contractor~~SRF will also produce a report that explains how the No-build, TSMO, and Preferred Alternatives address the Purpose and Need Statement using data from traffic modeling. The report should include plain language narrative, tables and illustrative exhibits.

Assumptions:

Includes write-up for state EAW Item 20 (Transportation). Data collection and analysis for traffic conditions and forecasting included under Task 3 (~~Transporation~~Transportation Conditions). Additional traffic data collection and analysis is not required for environmental documents. Rationale that explains how the Preferred Alternative address the Purpose and Need Statement included under Preferred Alternative Report task. Stand-alone traffic report not required.

Deliverable:

1. Traffic report

k) Air Quality

~~Contractor~~SRF will respond to the questions in the state EAW for Air following the Air Quality guidance and template text outlined in MnDOT Transportation Project Development Process. ~~Contractor~~SRF will consult with Metro District Air Quality as needed. ~~Contractor~~SRF will prepare write-up for this section of the draft and final EA/EAW based on information from the tasks above.

Assumptions:

Includes qualitative assessment of National Ambient Air Quality Standards (NAAQS) and mobile source air toxics (MSATs). Quantitative modeling of carbon monoxide or MSATs not required. Stand-alone air quality report not required.

Deliverable:

1. Air quality report

l) Greenhouse Gas/ Minnesota Infrastructure Carbon Estimator (MICE) Analysis

For the state EAW only, ~~Contractor~~SRF will provide greenhouse gas analysis services using the MICE tool and guidance provided at: Greenhouse Gas Emissions Analysis - Sustainability and Public Health - MnDOT.

Deliverables:

1. Excel file of MICE analysis.
2. GHG MICE estimation report

m) Noise impacts

~~Contractor~~SRF will respond to noise-related the questions in the state EAW following the MnDOT TPDP guidance for noise analysis. ~~Contractor~~SRF will coordinate with the Metro District Noise Coordinator as needed. ~~Contractor~~SRF will prepare write-up for this section of the draft and final EA/EAW based on information from the tasks above.

Assumptions:

1. Project is a Type 1 project under 23 CFR 772, requiring traffic noise analysis.

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2. Traffic noise analysis based on 2017 MnDOT Noise Requirements, or the latest MnDOT policy.

3. Traffic noise modeling to be completed using FHWA's Traffic Noise Model (TNM) version 2.5.

4. Assumes 24-hour classified vehicle counts for the noise analysis can be retrieved from MnDOT Vehicle Class Location #8785 (east of the project area). Assumes the use of segment-based volumes (not the use of intersection turning movement counts).

5. Assumes loudest hour analysis of three candidate hours (AM, midday, and PM). Adjustments for seasonal variation in traffic volumes required.

6. Field measurements at six representative locations in the project area. To be completed in one site visit. Assumes field measurements validate with computer model results - no model adjustments or additional field measurements are required.

7. Assessment of interior noise levels not required.

8. Assumes there are no existing noise walls within the project area.

9. Includes noise modeling for existing conditions, future No Build Alternative, and one Build Alternative (preferred alternative) with adjustments for seasonal variation in traffic volumes.

10. Assumes land use analysis at no more than three locations throughout the project area.

11. Assumes there will be impacted receptors. Assumes no more than five modeled noise walls, if required, do not meet MnDOT's feasibility or reasonableness (noise reduction design goal, cost effectiveness) requirements. Noise wall solicitation of benefited receptors not required.

12. Assumes one round of MnDOT Metro and EMTU review of the noise report.

13. Assumes completion of MnDOT Noise Report and Modeling Accountability Checklist.

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Deliverable:

1. Draft and Final Traffic Noise ~~impacts~~ Analysis R~~r~~eport

2. MnDOT Noise Report and Modeling Accountability Checklist

~~1.~~3. TNM files

n) Community considerations

~~Contractor~~SRF will present socio-economic and population demographic data for the project area and perform analysis to identify potential or likely adverse impacts to residents, businesses, community facilities and/or organizations.

Assumptions:

Socio-economic and demographic data for project area and analysis of impacts to residents, businesses, community facilities and/or organizations described in environmental documents. Stand-alone community and business considerations report not required.

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1. Community and business considerations report

o) Active transportation considerations

~~Contractor~~SRF will describe how the alternatives considered (No-build, TSMO and Preferred Alternatives) would affect the quality and characteristics of pedestrian and bicycle facilities with respect to safety, convenience and comfort of active transportation users. ~~Contractor~~SRF should first present a brief memo explaining the data and method(s) that will be used for this analysis.

Deliverables:

1. Active transportation analysis method memo
2. Active transportation analysis

p) Livability

~~Contractor~~SRF will consult with the Metro District Environmental Documentation Office and the MnDOT Office of Environmental Stewardship to update the Livability report produced during Phase 1 to develop a method for reporting and evaluating the impact of alternatives on the people, businesses and quality of life in the project area for reporting in the federal EA and state EAW documents.

Deliverable:

1. Livability report

q) Local business impacts

~~Contractor~~SRF will report common measures of existing local business activity (i.e., sales, numbers of customers, employment) in the project area. ~~Contractor~~SRF will assess the potential benefits and adverse impacts on local businesses that could occur as a result of each of the alternatives, as well as construction-phase impacts of each alternative and possible strategies to mitigate adverse construction impacts.

Assumptions:

Commercial/office/industrial land uses in the project study area and business access to TH 55 will be summarized in the environmental documents. Business relocations, if any, will be identified in the environmental documents. Temporary impacts to businesses during construction will be described in the environmental documents. Business outreach and communications included under Task 20 (Public Involvement). Assumes no substantial business impacts. Stand-alone local business impacts report not required.

Deliverable:

1. Local business impacts report

r) Right of Way (R/W) Impacts

~~Contractor~~SRF will identify the number of parcels and estimated area of additional state right of way needed from each and in total for the corridor that would likely be needed for each of the alternatives.

~~Contractor~~SRF will use this information to prepare the text for the environmental document that addresses: Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and 49 Code of Federal Regulations (CFR) Part 24; discussion of relocation assistance; and discussion of replacement housing/business location availability.

Assumptions:

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Right of way impacts and relocations to be summarized in environmental documents. Right of way impact figure included environmental document appendices. Stand-alone right of way impacts report not required.

Deliverable:

1. Right of way impacts report with maps showing parcel-by-parcel estimated impacts

s) Section 106 Review (Cultural Resources)

State's Cultural Resources Units (CRU) will perform the cultural resources reviews for the project, including archaeology or architectural history surveys that CRU determines necessary, for completion of the Section 106 process. ~~Contractor~~SRF will use that information to write the cultural resources section of the environmental documents. CRU and State's Historical Preservation Office correspondence will be included as an appendix to the environmental document.

Assumptions:

MnDOT CRU will prepare Phase I and Phase II architectural history and archaeology surveys. MnDOT CRU will prepare Section 106, Minnesota Historic Sites Act, and Minnesota Field Archaeology Act findings and submit to SHPO for concurrence. Assumes a no adverse effect finding to historic resources and concurrence by SHPO. Full consultation and Section 106 Memorandum of Agreement (MOA) not required.

Deliverable:

1. Cultural resources impacts report

t) Section 6(f)

~~Contractor~~SRF will determine if there are any areas within project limits where LAWCON funds were used in the construction of park land. ~~Contractor~~SRF will write up those findings in the environmental document.

Assumptions:

Assumes no properties acquired or developed using Land and Water Conservation Fund (LWCF) resources in the project study area. Assumes no impact to Arnold Klaers Baseball Field along Hennepin CSAH 19 south of TH 55 in Loretto. No LWCF involvement exists on this project. Stand-alone Section 6(f) impacts report not required.

Deliverable:

1. Section 6(f) impacts report

u) Threatened and Endangered Species

State will supply correspondence regarding state and federally-listed species or designated critical habitat within the project area and, if necessary, provide more detailed analysis during the EA process. If a determination of effect cannot be made prior to public review of the EA/EAW, the EA should describe the coordination between agencies and steps being undertaken to reach a determination.

~~Contractor~~SRF will be responsible for coordinating with environmental offices to complete the Federal and State Threatened and Endangered Species sections of the EA/EAW.

Planned activities to make a Section 7 Endangered Species Determination include:

1. Bat, bumble bee and mussel survey

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2. Biological opinions for each species with an adverse impact
3. Consultation with U.S. Fish and Wildlife Service (USFWS)

Completion of required threatened and endangered species surveys will be determined upon review of initial information and assessment of MnDOT Office of Environmental Stewardship.

Assumptions:

Section 7 Endangered Species Act determination to be completed by MnDOT Office of Environmental Survey. Habitat surveys, if required, to be complete by MnDOT Office of Environmental Stewardship. Assumes informal consultation with USFWS by MnDOT Office of Environmental Stewardship. Formal consultation with biological opinion and biological assessment not required. MnDOT Office of Environmental Stewardship and USFWS correspondence to be summarized in environmental documents and included in environmental document appendices. Stand-alone threatened and endangered species report not required.

Review for state-listed threatened and endangered species to be completed by MnDOT/DNR Liaison as part of ENM process. Assumes no impact to state-listed species or critical habitat. State-listed species surveys not required. Avoidance plans or Minnesota DNR incidental take permit not required. MnDOT/DNR Liaison response to ENM to be summarized in environmental documents and included in environmental document appendices.

Deliverable:

1. Threatened and Endangered Species report

11. Preliminary Design of the Recommended Alternative

Develop a preliminary design of the Recommended Alternative (approximately 30% design completion) through its continued refinement. Develop a geometric layout for the study corridor that meets state design standards, the Purpose and Need Statement, and the goals of local, County, and state plans.

~~32.~~11. **File Formats**

a. Conceptual geometric layout: PDF
b. Preliminary geometric layout and profiles, including centerlines, curb/flow lines, sidewalks, bike lanes: PDF
c. Final certified geometric layout and profiles: PDF
d. Microstation files to meet state drafting guidelines: DGN

~~33.~~12. **Standards and Guidance**

a. MINN. STAT. 161.162, Subd. 2 (https://www.revisor.mn.gov/statutes/cite/161.162)
b. Highway Project Development Process (HPDP)/Minnesota Department of Transportation: Geometric Layouts (Project Development – MnDOT (state.mn.us).
c. Access Management Manual (http://www.dot.state.mn.us/accessmanagement/resources.html)
d. Road Design Manual (https://roaddesign.dot.state.mn.us/roaddesign.aspx)
e. Facilities Design Guide (https://roaddesign.dot.state.mn.us/facilitydesign.aspx)

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f. Standard Plans (https://standardplans.dot.state.mn.us/StdPlan.aspx)

g. Standard Plates (https://standardplates.dot.state.mn.us/StdPlate.aspx)

h. Load and Resistance Factor Design (LRFD) Bridge Design Manual (http://www.dot.state.mn.us/bridge/lrfd.html)

i. Traffic Engineering Manual (http://www.dot.state.mn.us/trafficeng/publ/tem/index.html)

j. Minnesota Manual on Uniform Traffic Control Devices (MN MUTCD) (http://www.dot.state.mn.us/trafficeng/publ/mutcd/index.html)

k. State Aid Manual (http://www.dot.state.mn.us/stateaid/manual.html)

l. Traffic Engineering Publications (http://www.dot.state.mn.us/trafficeng/publ/index.html)

m. Technical Memoranda (https://techmemos.dot.state.mn.us/techmemo.aspx)

n. Geometric Layout Development (Geometric layout development [PDF] [state.mn.us])

o. Complete Streets Handbook Complete Streets Handbook

p. Bicycle Facility Design Manual (www.dot.state.mn.us/bike/bicycle-facility-designmanual. html).

~~34.~~13. **R**

efine Recommended Alternative

~~Contractor~~SRF will:

a. Review the Corridor Evaluation and Recommended Alternative Reports.

b. Perform additional analyses of the Recommended Alternative as needed to support state and federal environmental document screening requirements, which may include but are not limited to: safety, mobility, connectivity, cost estimation, environmental, infrastructure, local stakeholder support, and greenhouse gas emissions. Additional and/or alternate analyses may be proposed to improve efficiency and control costs for this task.

c. Determine if the Recommended Alternative meets (or has the potential to meet) threshold(s) for highway capacity expansion project(s) under Sec. 174.01 MN Statutes Subd 3. Greenhouse gas emissions targets. If necessary, ~~contractor~~SRF will apply state Transportation Greenhouse Gas Emissions Impact Assessment to estimate GHG emissions over a period of 20 years and the net change in vehicle miles traveled (VMT) resulting from the Recommended Alternative. The results should be considered in scope/design changes and impact mitigation measures that may be required. Analysis assumes input and coordination from state regarding the Impact Assessment tool.

~~35.~~14. **P**

repare Conceptual Geometric Drawings

~~Contractor~~SRF will:

a. Evaluate the Recommended Alternative and provide further refinements on engineering design details, including design parameters, potential design exceptions, traffic operations, and safety.

b. Coordinate with the Client~~County~~, Hennepin County, state, local governments, and other stakeholders to understand potential land use changes and/or redevelopment sites and refine Recommended Alternative to accommodate potential land use changes.

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c. Coordinate with state on planned or programmed infrastructure, maintenance, asset management or other related changes to the roadway.

d. Coordinate with state, Metropolitan Council Environmental Services (MCES), cities and utility companies to understand the location of existing utilities. Conceptual geometric drawings should identify utilities that would need to be relocated. Steps 1-3 of the utility coordination process will be conducted to coordinate utilities.

e. Prepare conceptual geometric drawings for the Recommended Alternative for State review.

f. Prepare preliminary cost estimate for the Recommended Alternative.

g. Concept drawing(s), which are not required to be in Computer-aided design and drafting (CADD) format, but which must include:

   1) Alignments
   2) Profiles
   3) Two-dimension line work
   4) Preliminary cost estimates

~~36.~~15. V isualizations

~~Contractor~~SRF will produce maps, photo simulations, or other visual aids suitable for non-technical audience presentations and discussions. The ~~contractor~~SRF will create a one (1) fly-through video that demonstrates the existing vs proposed preferred alternative design. Deliverables will be a video rendered at 1920x1080p (full HD) 30fps using h.264 compression delivered as MP4.

~~37.~~16. P repare Preliminary Geometric Layout and Profile

~~Contractor~~SRF will:

a. Prepare a preliminary geometric layout based on the selected Preferred Alternative, using the results of public engagement and other technical analysis, for State review. Preliminary geometric layout will be used to coordinate design details with State and determine the correct design application of design features. Preliminary geometric layouts must include enough detail to understand design approach.

b. Prepare and submit a preliminary construction cost estimate for the layout. The preliminary cost estimate will include costs for major construction items, project contingency representing expected but non-quantified costs, and risk assumptions.

Preliminary Geometric Layout components must include:

a. Profile(s)

b. Draft pedestrian ramp configuration

c. Draft Pedestrian Access Route (PAR)

d. Sidewalks, bikeways, and /or side-paths (i.e., shared use paths)

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e. Proposed design vehicle turning movements
f. Proposed control vehicle turning movements
g. Initial 3D design model
h. Design vehicle determination
i. Layout Content Review
j. Preliminary drainage design

~~38.~~17. **C**

onduct Metro Layout Review Committee Review of Preliminary Design Layout

~~Contractor~~SRF will:

a. Coordinate with Metro Layout Review Committee to obtain agreement on the final design approach to meet project objectives.

Deliverables:

a. Formal final design approach concurrence from Metro Layout Review Committee in trackable format (memo or correspondence)

~~39.~~18. **C**

onduct State Geometric Design Support Unit (GDSU) Review of Recommended Alternative Layout

~~Contractor~~SRF will:

a. Coordinate with the GDSU to obtain agreement on the final design approach to meet project objectives.

Deliverables:

a. Formal final design approach concurrence from GDSU in trackable format (memo or correspondence)

~~40.~~19. **C**

onduct FHWA Preliminary Layout Coordination (if necessary)

If state determines it is necessary, coordinate with state and FHWA MN Division to obtain agreement on the final design approach.

~~41.~~20. **P**

repare Final Geometric Layout and Profile

~~Contractor~~SRF will:

a. Prepare a final geometric layout, based on the preliminary geometric layout, representing all applicable information identified in the GDSU Content Review form Geometric Layouts - Guidance - Project Development - MnDOT

b. Coordinate comments received from GDSU with state input and direction. ~~Contractor~~SRF will incorporate resolved comments into a final geometric layout and profile. The final geometric layout will be used to document recommended alternative for the final design approach.

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c. Refine the preliminary cost estimate to reflect changes in the final geometric layout. Components in the final geometric layout cost estimate includes costs for major construction items, project contingency representing expected but non-quantified costs, and risk assumptions. The cost estimate is not expected to be in the form of a Statement of Estimated Quantities (SEQ) cost estimate and may be in any format that provides an appropriate cost estimate at this project stage.

d. Submit a project funding map that identifies project components with different funding configurations. The funding map will follow the guidelines shown in this document SEQ Guidance (PDF) (state.mn.us).

e. Determine the funding arrangement for the project.

~~42.~~21. ~~C~~
~~ontractor~~SRF **Deliverables**

a. Final layout content review form
b. Final geometric layout and profile
c. Final geometric layout cost estimate
d. Layout content review form
e. Project funding map

~~43.~~22. **R**
evise and Sign Geometric Layout

~~Contractor~~SRF will:

a. Coordinate comments received from GDSU based on final geometric layout review with state for incorporation.
b. Incorporate resolved comments into the final layout prior to signature.
c. Finalize layout construction cost estimate based on resolved comments.

~~44.~~23. ~~C~~
~~ontractor~~SRF **Deliverables**

a. Final certified staff-approved layout
b. Final geometric layout cost estimate to construct

12. Design Memorandum/Exceptions

Prepare the design memorandum documenting design decisions and approved design exceptions for a project. The design memorandum will account for all exceptions to the controlling design criteria identified in the road design manual and/or the facilities design guide. The design memorandum will list all design standards for a project.

~~45.~~24. **S**
tandards and Guidance

Includes but not limited to:

a. Geometric Design Geometric Layouts - Guidance - Project Development - MnDOT
b. Geometric design standards, exceptions Geometric Design and Layout Development - MnDOT
c. Road Design Manual Manuals - MnDOT
d. Facilities Design Guide Facility Design Guide - MnDOT

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e. Transportation Project Development Process (TPDP) (Project Development - MnDOT
f. Design Memo Template Design Resources - Geometric Design and Layout Development - MnDOT

~~46.~~25. **P**

repare and Approve Design Memo

~~Contractor~~SRF will:

a. Use the state Design Memorandum Template to identify all design criteria. The design criteria will be dependent on project type, reflect applicable project and state standards, and be recorded in the project-specific design memorandum.
b. Identify any portions of the project not meeting the controlling design criteria based on project type and standards and provide justification.

~~Contractor~~SRF deliverables:

a. Draft and Final Design Memorandum

13. Construction Limits

Prepare construction limits that identify project impacts identified by the Recommended Alternative. Development of construction limits will be utilized for the taking of right-of-way required for project construction and also to determine contaminated materials investigation need.

~~47.~~26. **S**

tandards and Guidance

ROW Manual (http://www.dot.state.mn.us/row/rowmanuals.html)

~~48.~~27. **P**

repare Preliminary Cross-Sections

When a staff-approved geometric layout is required for a project, ~~Contractor~~SRF must develop preliminary cross-sections as the final geometric layout is being developed. ~~Contractor~~SRF will:

a. Prepare and submit preliminary cross-sections based on initial project design assumptions,
b. including primary typical sections, preliminary profiles, and preliminary alignments.
c. Prepare and submit a draft construction limits map based on the developed preliminary
d. cross sections.

Deliverables:

a. Preliminary typical cross-sections
b. Draft construction limits map

~~49.~~28. **R**

eview and Revise Preliminary Cross-Sections

~~Contractor~~SRF will:

a. Prepare and submit update cross-sections based on State reviews of preliminary cross-sections, design elements, and geometric design assumptions. Cross-sections must be modified to reflect changes due to comments on alignments, profiles, or roadway geometry as well as design refinements through project development.

Deliverables

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a. Revised cross-sections

~~50.~~29. P
repare and Submit Preliminary Construction Limits

After final review by the State, preliminary construction limits must be submitted concurrent with the final geometric layout for signature. ~~Contractor~~SRF will prepare and submit preliminary construction limits for ROW acquisition. ~~Contractor~~SRF must utilize and include the following, as applicable, when determining construction limits:

a. Final typical sections
b. Approved roadway profiles
c. Final roadway alignments
d. Special ditch grades
e. Stormwater management features
f. Final cross-section information
g. Stormwater treatment and/or rate control facilities
h. Utility relocations
i. ADA requirements

Deliverables:

a. Preliminary construction limits map

14. Intersection Control Evaluation

~~Contractor~~SRF will complete Intersection Control Evaluations at up to four locations for existing conditions, the future No-build and Recommended Alternative. Locations to be proposed by ~~contractor~~SRF.

~~51.~~30. S
tandards and Guidance

The ICE must be completed in accordance with the MN MUTCD and Minnesota Intersection Control Evaluation Manual. Items to be addressed include:

a. Historical crash data (past 10 years)
b. Example ICE reports of similar level of detail (if requested).
c. Existing traffic signal timing information (if requested).
d. Forecasting information, including travel demand model, and studies relating to any future land use plans or other data to support the development of traffic volume forecasts.
e. StreetLight data
f. Previously completed analysis at the study location
g. Engagement summaries from public engagement activities
h. Previously collected multimodal intersection movement counts.

~~52.~~31. M
ilestones Review

~~Contractor~~SRF will coordinate the multiple tasks to be completed prior to initiation of the ICE review.

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~~53.~~32. I

CE Review Process and Report

~~Contractor~~SRF will:

a. Schedule and facilitate ICE kickoff meeting with the Client~~County~~ and designated staff to determine project details and establish appropriate contact personnel.
b. Develop database and exhibits for turning movement count data.
c. Document a field assessment including intersection geometry, utilities, operations, access, and other factors that may influence the design alternatives.
d. A large-scale map (1 inch = 500 feet) showing the intersection in relationship to nearby roadways, access points, or other significant land uses.
e. An existing conditions aerial layout (1 inch = 50 feet) of the intersection identifying lane configuration, shoulders, medians, pedestrian and bicycle facilities, ROW limits, access driveways, buildings, drainage structures, posted speed limits, and current intersection traffic control.
f. A review of the most recently available 5-year historical crash data and safety analysis that includes developing a collision diagram, calculating the safety metrics: crash rate, critical rate, critical index, Fatal and Severity Rate (FAR), FAR rate, and FAR index, and determining the main contributing factors for the crashes. Analysis should include a distribution of factors by Focus Areas identified in the Strategic Highway Safety Plan (SHSP) and how the project will incorporate the SHSP Strategies and Tactics to improve the safety at all intersections
g. AM and PM peak hour traffic operations analyses for existing conditions and document key measures of effectiveness including delays, level of service (LOS), and 95th percentile queue lengths.
h. A review and high-level analysis of StreetLight data for autos, bicycles, and heavy vehicles/freight to understand general travel patterns along and across the corridor.
i. Prepare a draft and final ICE report documenting the traffic operations and alternative selection process for review and approval.
j. Identify preliminary cost participation estimates for each jurisdiction based on the final ICE report. Draft cost participation agreement with local jurisdictions.

Deliverables:

a. Field assessment documentation
b. Study Area, Corridor and Intersection exhibits
c. Exhibits of traffic volume data and comparison for three collection intervals
d. 5-year crash analysis summary
e. Existing traffic operations summary
f. StreetLight analysis and exhibits
g. Draft and final ICE report for nine study intersection along TH 55
h. Identify preliminary cost participation estimates and draft cost participation agreement with local jurisdictions.

~~54.~~33. C

orridor Capacity Analysis

~~Contractor~~SRF will complete a capacity analysis using VISSIM for No-Build and Recommended Alternative.

The modeling limits for the analysis are listed below.

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a. TH 55 from Townline Road to CSAH 101 (Medina, MN)

The ~~Contractor~~SRF will model and analyze the following scenarios for AM and PM peak period conditions:

a. 2024 Base Conditions.
b. 2030 Opening Year No Build scenario.
c. 2030 Opening Year Recommended Alternative scenario.
d. 2050 Design Year No Build scenario.
e. 2050 Design Year Build scenarios (maximum of 3 scenarios).

The modeling will conform to the current "MnDOT Modeling Guidelines" and "CORSIM Calibration Parameters". The modeling will conform to the modeling process outlined in the current "Advanced CORSIM Modeling Manual". These are available by request.

Intersection control and geometric improvements will be evaluated in VISSIM for signals and other intersection treatments that may be included in the Recommended Alternative. ~~Contractor~~SRF will review and utilize the future volume forecast growth as appropriate from the planning study and assumed to be 2050.

~~Contractor~~SRF will:

a. Review Corridor Evaluation traffic forecasts to determine appropriate growth rates to apply to updated existing data (for future 2030 and 2050 conditions analysis).
b. Develop calibrated 2024 Base Conditions models for both the AM and PM peak hour.
c. Develop AM and PM peak hour models for the 2030 and 2050 No Build scenarios.
d. Develop AM and PM peak hour models for the 2030 Recommended Alternative scenario and the 2050 Build scenarios.
e. Prepare and submit a Traffic Analysis Report that documents the modeling process. Document key measures of effectiveness including delays, intersection LOS, average queue lengths, and 95th percentile queue lengths.
f. Determine expected crash rates for the alternative intersections using Crash Modification Factors (CMF). The expected crash rates will be used in conjunction with the forecast daily entering volumes for the study intersection(s) to estimate the number of crashes for each intersection alternative. Document the expected crash rates for each alternative and the benefit to intersection.
g. Analyze and document the pros and cons of alternatives in terms of pedestrian and bicyclist accommodations, safety, and accessibility. Conduct a Design Flag Assessment of the existing and intersection alternatives, including review of previously conducted assessments as available. This will include evaluation of conflict points, pedestrian exposure, and will be calculated for each signalized intersection and corridor segment.
h. ~~Contractor~~SRF will develop concept cross-section sketches to support the alternatives screening process for up to eight alternatives.
i. ~~Contractor~~SRF will develop preliminary cost estimates for up to eight alternatives, including costs for major construction items, project contingency representing expected but unquantified costs, and risk assumptions. The preliminary cost estimate will be used as a tool to help determine a preferred project alternative.
j. Conduct a cost-benefit analysis accounting for the user delay (considering driving, walking, biking, and transit) and crash-reduction benefits for each alternative. Cost-benefit analysis should breakout the cost-benefit of delay and safety separately and provide a combined analysis so that analysis clearly shows how much benefit is being derived from safety as compared to

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user delay of various modes. Prepare a Benefit- Cost Analysis Memorandum documenting the methodology and results of the benefit-cost analysis.

k. Schedule and facilitate two alternatives analysis meeting with the Client~~County~~ and PMT to review the results of the corridor capacity analysis.

Deliverables:

a. Traffic Analysis Report
b. Expected crash summary for alternatives
c. Summary of multi-modal pros and cons for each alternative
d. Concept cross-section sketches and preliminary cost estimates (up to 8 alternatives)
e. Benefit-cost analysis results and memorandum
f. Agenda, materials, and summary for alternatives analysis meeting

15. Municipal Consent Investigation and Preparation

This task involves investigation and preparation information for the process of obtaining municipal consent if required for a Recommended Alternative. Municipal consent would be determined by each city(ies) passing a resolution of support. Municipal consent is not required for maintenance activities or construction or installation of traffic safety measures (MN Statutes, section 161.163, subdivision 2) such as those that regulate traffic, install traffic control devices, or other safety measures.

~~55.~~34. I
nvestigate Municipal Consent Requirements

After review of the layout, ~~Contractor~~SRF will prepare an opinion on whether or not Municipal Consent will be required for the project. Opinion should be in the format described in State Municipal Consent Project Development guidance.

~~56.~~35. P
repare and Send Municipal Consent Package to Cities

~~Contractor~~SRF will prepare the municipal consent request package, which must include:

a. Request letter
b. Final geometric layout (use statute language)
c. Cost estimate identifying the city's share of the project cost
d. Project purpose
e. Route location
f. Short description of the proposed design of the highway
g. Additional supporting data that may not be known

~~Contractor~~SRF will facilitate and attend up to three meeting(s) with the city(s) to: Present Final Layout and project cost including city's cost share.

Deliverables:

a. Municipal consent package
b. Meeting materials, agenda, and meeting summary for each meeting

16. Stormwater Design

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tormwater Drainage Design Plan

It is expected that ~~Contractor~~SRF has prior experience on highway construction projects performing water resources engineering tasks, including the use of Open Roads Designer (ORD) Drainage with Bentley Software, Geographic Information Systems (GIS), Hydro CAD, Storm Water Management Model (SWMM), and other stormwater software.

~~Contractor~~SRF will:

a. Identify applicable requirements and permits, including those from local Watershed Management Association, state, and other involved agencies.
b. Produce a preliminary drainage design plan for the No-build and Recommended Alternative
c. A preliminary drainage design plan should identify the requirements for stormwater management. This plan requires a feasible method of conveyance of the stormwater and an acceptable stormwater treatment design. This is required to identify potential locations for stormwater management facilities, ~~such that construction limits and ROW acquisition needs can be determined.~~

~~58.~~37. S

tormwater Stakeholder Meetings

~~Contractor~~SRF will lead and facilitate meetings for the stormwater design of the project. Close coordination with these agencies to develop ponding locations and stormwater treatment design and methods will follow close coordination with these agencies.

~~59.~~38. S

tormwater Guidance

a. Current version of the NPDES Construction Stormwater Permit
b. Minnesota Pollution Control Agency (MPCA) Minnesota Stormwater Manual
c. Minnesota Department of Natural Resources (DNR) Best Practices for Meeting DNR
d. General Public Waters Work Permit
e. FHWA Hydraulic Design Series No. 4, Introduction to Highway Hydraulics
f. FHWA Hydraulic Design Series No. 5, Hydraulic Design of Highway Culverts
g. FHWA Hydraulic Engineering Circular Number 14 (HEC-14), Hydraulic Design of Energy
h. Dissipators for Culverts and Channels
i. FHWA Hydraulic Engineering Circular Number 15 (HEC-15), Design of Roadside Channels
j. with Flexible Linings
k. FHWA Hydraulic Engineering Circular Number 22 (HEC-22), Urban Drainage Design Manual
l. Local Watershed Management Organization stormwater rules.
m. Other identified during discovery by ~~Contractor~~SRF.

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tormwater Standards

a. Stormwater Storage and Treatment Systems:

i. Construct all stormwater treatment and storage systems with a minimum of two feet of vertical freeboard above the high-water level (HWL) of a 100-year, 24-hour storm event to the berm crest (continuous flat surface).

ii. Construct berm crest width of five feet, minimum.

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iii. Provide a wet pretreatment basin/cell upstream of all infiltration and filtration systems unless another method is approved by state Metro District Water Resources Engineer.

iv. Underground structural stormwater storage and/or infiltration facilities will not be approved on this project, unless approved by the District Water Resources Engineer.

b. Wet Stormwater Ponds and Filtration Basins:

i. Linear stormwater ponds and filtration basins if they are located within a very high or a high-vulnerability area of a Drinking Water Supply Management Area (DWSMA), within an Emergency Response Area (ERA), or located within contaminated soils.

ii. Provide a minimum of depth from the normal water level (NWL) to the pond bottom

iii. Provide a 1:10 (V:H) bench extending from a wet pond NWL a minimum of 10 feet horizontally into the pond. Above the NWL, slopes must be no steeper than 1:3 (V: H) with 1:4 slopes preferred.

iv. Base filtration rates for the design of the filtration basin on the MPCA Stormwater Manual. Base ponding depth within the filtration basin on the design filtration rate and a maximum 48-hour drawdown period of at least three feet and a maximum depth of 10 feet.

c. Infiltration Basins:

i. Infiltration basins will not be located within a very high or a high-vulnerability DWSMA or within an ERA. For proposed infiltration within other DWSMA vulnerability areas, written approval must be received from the corresponding City.

ii. Infiltration is not permitted in areas with soil or groundwater contamination, karst, within three feet of a regional groundwater table, in Hydrologic Soil Group D, where soil infiltration rates are more than 8.3 inches per hour without modification, within 200 feet of a private water supply well, within 100 feet from a septic system, or within 100 feet of buildings or building foundations.

iii. Base infiltration rates for the design of infiltration basins on measured infiltration rates along with the MPCA Stormwater Manual correction factor. Alternatively, use the MPCA Stormwater Manual design infiltration rates for the applicable soil texture.

iv. Provide an overflow to establish the maximum water quality ponding depth to achieve the required maximum 48-hour drawdown period.

d. Hydrologic Methods:

i. Design the drainage system so pre-project conditions are not exceeded for flood damage potential.

ii. Design stormwater storage and treatment facilities using the Atlas.

All deliverables must be prepared using an approved drainage design software (see attachment)

~~61.~~40. **P**

reliminary Stormwater System Analysis

~~Contractor~~SRF will compile available water resources-related information, regulatory requirements applicable to the project, and develop a water resources design criteria summary document. The summary document must include and identify:

a. Existing stormwater drainage plans, models, and survey data including available data on culverts, ditches, storm sewer systems, and stormwater treatment systems within the project area.

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b. Information collected during the field survey relating to existing conditions.

c. Available soil conditions where infiltration, filtration, and wet ponds are ~~proposed and where stormwater trunk line piping is proposed~~. Identify the source(s) of the data including web-based data, soil borings, and other.

d. Water resources issues including, but not limited to, areas with historically inadequate drainage (e.g., known flooding areas, citizen-identified concerns, and complaints), environmentally sensitive areas, localized flooding, and maintenance problems associated with drainage, erosion areas, high groundwater table areas, areas known to contain contaminated soil or water, karst areas, ERAs, and DWSMAs including the degree of vulnerability of each DWSMA throughout the project area.

e. Volume control and ~~,~~ water quality~~, and rate control~~ requirements as imposed by federal and state government regulations, MnDOT District Hydraulic Guidelines, watershed district and/or watershed management organization standards and rules, and any local governmental unit standards and rules.

f. ~~Existing drainage systems that require cleaning and/or inspection and make recommendations if features need repair or replacement.~~

~~Contractor~~SRF will prepare drainage overview map(s) for the project area including:

a. Existing and proposed drainage features including, but not limited to, culverts, ditches, storm sewer, outfalls, drop inlets, catch basins, wet ponds, dry ponds, infiltration basins, and filtration basins. Available municipal drainage system information must be included.

b. ~~Delineated drainage areas to each point of inflow and outflow from the project. Existing and proposed drainage areas must identify the time of concentration and modeled peak flows for the design events identified in the water resources design criteria summary. Existing and proposed ponding or detention areas must show the model peak water surface elevation for the 100-year design storm event.~~

c. All waters within 1 mile of the project that receive project runoff: public waters, outstanding resource value waters, special waters, and impaired waters.

d. Federal Emergency Management Agency (FEMA) Floodplain boundaries, Watershed District flood elevations and/or floodplain boundaries, National Wetlands Inventory (NWI) wetland boundaries, jurisdictional ditches, karst areas, ERAs and DWSMAs, and other relevant drainage system information including agricultural drainage tile systems within and adjacent to the project area.

e. ~~Existing drainage infrastructure and locations for repair, lining, replacement, and erosion control recommendations.~~

v) ~~Contractor~~SRF Deliverables

a. Water resources design criteria summary, including all standards which are to apply for the project.

b. Drainage overview map(s) for existing conditions, the map is to demonstrate stormwater challenges in the corridor.

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reliminary Stormwater Design

~~Contractor~~SRF will:

a. Develop preliminary ~~existing and proposed conditions hydrologic/hydraulic models of the project area and perform modeling as necessary to ensure project conformance to project design standards and permitting requirements. Analyses will be completed for the design storm events identified in the water resources design criteria summary document.~~pond sizes based on water quality requirements. No hydraulic modeling or rate control analysis is required.

b. Prepare a preliminary stormwater system design and a corresponding preliminary stormwater ~~design report~~technical memorandum. The ~~design and report~~technical memorandum must include documentation of the preliminary design, including how the meets the requirements identified in the water resources design criteria summary document. The ~~report~~ memorandum must provide documentation of the following:

i. Total disturbed soil area, existing and proposed impervious area, reconstructed impervious area, and resulting regulatory requirements for volume control and water quality treatment.

ii. Preliminary sizes and locations of culverts, storm sewer trunk lines, and outfalls.

iii. The location~~, size, type, slope, computed headwater for the existing (where applicable) and proposed conditions discharges,~~ and preliminary invert elevations of each culvert and outfall.

iv. Preliminary location, surface area, and treatment volume depth of potential stormwater treatment systems including preliminary grading sufficient to establish construction preliminary limits~~, and ROW needs.~~

v. Preliminary ~~C~~construction limits ~~and required ROW~~ for all drainage system facilities and stormwater treatment systems.

vi. Drainage tile system impacts and required connections and rerouting.

vii. How the preliminary drainage system design will preserve existing drainage patterns wherever possible unless approved by the District Water Resources Engineer.

viii. Coordination with the State Bridge and Utilities Office and District Water Resources Engineer.

~~ix. Modeling results of existing and proposed conditions stormwater systems as required for project permitting and/or as directed by the District Water Resources Engineer.~~

~~x. Cost participation by others as required in the State of Minnesota MnDOT Cost Participation Policy as described here Cost Participation Policy Other Guidance - Project Development - MnDOT (state.mn.us)~~

w) ~~Contractor~~SRF Deliverables

~~a. Existing and proposed conditions hydrologic/hydraulic models~~

b. ~~Concept drainage design~~Water quality needs table for each corridor layout proposed.

i. Stormwater Treatment Design Summary

~~ii. Preliminary storm sewer layout~~

~~c. Preliminary stormwater system design~~

i. Drainage overview map(s) for proposed conditions

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~~ii. Storm sewer design with invert elevations such that all structures within the proposed design will have sufficient cover to be constructed.~~

iii. Preliminary stormwater ~~design report~~technical memorandum

~~d. Memorandum of Understanding if required for the preliminary design which describes and documents a stormwater treatment design which addresses the requirements of the regulatory agencies and cost participation with the design.~~

~~e. Preliminary cost estimates for the different systems with cost participation by the partner agencies.~~

~~f. Preliminary cost estimate for the requisite maintenance required for the stormwater systems developed for the preliminary design.~~

~~63.~~42. R
equest Soil Borings/Piezometers

~~Contractor~~SRF will prepare a request for a soil boring investigation for the potential stormwater treatment system locations identified in the preliminary ~~stormwater design report~~technical memorandum. The request must include a map of the requested stormwater treatment systems and the preferred location(s) of borings within each treatment system including:

a. The required number of borings at each location needed to accurately characterize the soil conditions for the intended design and to satisfy any applicable regulatory requirements.

b. The required depth of the borings to identify groundwater and saturated soil conditions.

c. A description of any soil sample collection and testing required including test methods.

d. Provisions and details for installation and monitoring of piezometers

x) ~~Contractor~~SRF Deliverables

~~a. Soils investigation request memorandum~~

b. Map of potential stormwater management facilities and boring needs

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reliminary Culvert Design and Hydraulic Analysis

~~Contractor~~SRF will develop hydraulic reports consisting of a hydraulic letter, risk assessment (if over 48 inches in diameter), and supporting documentation/electronic model input and output files for culverts within a FEMA floodplain. Existing hydraulic models will be provided by the Watersheds and/or DNR. ~~Contractor~~SRF ~~will provide the hydraulic reports, including a hydraulic letter, risk assessment, and all supporting technical documentation and computer software inputs and outputs. All hydraulic~~ computations, designs, and recommendations will be consistent with design practices as outlined herein.

~~Contractor~~SRF will identify any water resources issues at the selected locations, including areas with historically inadequate drainage (flooding or citizen complaints), environmentally sensitive areas, and areas with drainage-related maintenance concerns. Consult with District Hydraulics/PM for information related to flooding, debris, and environmental concerns.

~~Contractor~~SRF will identify specific project area requirements from applicable water resource agencies, such as watershed district requirements. No impacts to upstream flood control structures are permitted.

~~Contractor~~SRF will perform hydrologic analyses and follow design methodology as prescribed by the MnDOT Drainage Manual and Technical Memoranda.

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Deliverables:

~~Contractor~~SRF will provide a hydraulic report for one ~~the study area~~culvert over 48 inches in diameter including the detailed calculations and electronic copies of the computer software input and output files, as well as a discussion of the hydrologic and hydraulic analysis and reasons for the design recommendations. The report will include:

a. Hydrology information and design flows from modeling software

b. Hydraulics and Recommended Waterway Opening and/or Structure

c. Calculations – electronic model used for final analysis and summary of the model

d. Hydraulic Letter- using the template provided by the State

e. Hydraulic Risk Assessment- using the template provided by the State

17. Visual Quality

~~Contractor~~SRF will produce a visual impact assessment (VIA) and a visual quality manual (VQM) in collaboration with the Client~~County~~ staff, PMT members and TAC members and in coordination with state Department of Transportation Environmental Planning and Design Unit in the Office of Environmental Stewardship to align the development of these products with community preferences and agency requirements.

~~Contractor~~SRF will utilize applicable guidance, including FHWA's Guidelines for the Visual Impact Assessment of Highway Projects, MnDOT's TPDP, and MnDOT's Visual Quality Process, to identify visual character of the proposed project, determine regulatory context, and the area of visual effect (AVE) considering the landscape constraints (landform and land cover) and the physiological limits of human sight. Consider how study area of highway could differ under the alternatives being considered. The VIA will include an inventory to define the existing status of the affected environment, population and other existing conditions related to visual quality.

The VQM will include:

a. Documentation of the completed visual quality planning process and VQAC's input

b. Composite illustrations describing preliminary multimodal corridor facilities integrated with landscape design concepts.

c. Detail plan and elevation drawings of all bridge and structural elements, including but not limited to, railings, barriers, piers, overlooks, abutments, retaining walls, noise barriers and slope protection.

d. Signing

e. Lighting

f. Structure Surface Color and Textures

g. Storm Water Treatment Ponds/Basins

h. Preliminary landscape design

i. Aesthetic cost analysis

j. Preliminary design-level photo visualizations illustrating the completed project.

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~~Contractor~~SRF will also collaborate with stormwater design to explore opportunities for integrating stormwater management techniques into the landscape design alternatives and incorporate recommended enhancements into the VQM.

The VIA/VQM task includes up to five meetings with the Client~~County~~, PMT, TAC and/or others for the VIA process and up to two additional meetings for development of the VQM with the format and schedule to be determined.

y) ~~Contractor~~SRF Deliverables

a. Visual Impact Assessment
b. Visual Quality Manual (draft and final)

18. Landscape Design

Goals and design criteria for developing the landscape designs will be established in concert with the Visual Quality Manual process, as well as through input gained from the broader public engagement process. Landscape goals and assumptions include:

a. An emphasis on preserving and incorporating existing large trees and other significant landscape features.
b. Opportunities for addressing stormwater management issues will also be explored and incorporated where possible and appropriate.
c. Design will include features to protect and promote natural habitat, including wildlife crossings (i.e., tunnels), over and understory tree areas, shrub massing, lawn and native ground cover areas, rain/pollinator garden areas (where applicable), hardscapes and other features for this purpose.

z) ~~Contractor~~SRF Deliverables

a. Landscape design report describing: Assessment Method; Existing Conditions; Key Views; Visual Impact Assessment; Recommendations; Mitigation; cost estimates.

19. Scoping Report and Updates

The preliminary design for a Recommended Alternative will be developed so that it may be incorporated in an updated Metro District scoping report for the 2032 state pavement project. ~~Contractor~~SRF will assist state with this task. State will provide template scoping worksheets and forms.

The work also includes preparing the scoping traffic control plan, assistance with development of the risk register for the final project and the complete streets report for the sc~~o~~oping report. Assumes work identifies initial staging and detour alternatives. Does not include detailed traffic analysis which will be performed during final design as part of the TMP.

Deliverables

a. Completed scoping report worksheets
b. Project risk register (state to provide template)
c. Complete Streets Report

20. Public Involvement

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ublic Involvement Plan

~~Contractor~~SRF will produce and submit to the Client~~County~~ for approval a public involvement plan within 30 days of notice to proceed. The plan should support the key corridor evaluation planning tasks

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of identifying transportation user needs and obtaining feedback on the alternatives; obtaining input on preliminary design development; and meeting public participation requirements for any state and federal environmental review processes.

The plan should present strategies, a general work plan, and budget for public involvement activities which may include but are not limited to:

a. Contacts and mailing list
b. Business contacts list
c. Communications strategy and roll-out schedule including emails, newsletters, social media posts, content for the Client~~County~~ and study partner websites
d. The Client~~County~~ hosting of the project webpage and state MnDOT Metro District project webpage will link to the Client~~County~~ webpage
e. Public meeting(s)
f. Presentations to municipal boards and elected officials
g. Presentation and feedback sessions with Hwy 55 Corridor Coalition and other community organizations
h. Responses to public inquiries
i. Engagement of people underrepresented in transportation planning processes
j. Pop-up events at local grocery stores, libraries or other places likely to attract highway users
k. Engagement and interviews with social service agencies to understand their constituent needs
l. Survey of transportation users and community members
m. Support for state and federal environmental document review process(es)
n. Interim and final summaries and reports of input received through survey results and comments
o. Other activities and products that the consultant may recommend

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ublic Involvement Activities

~~Contractor~~SRF will carry out the approved public involvement plan. This will include meetings with the Client~~County~~ (in addition to meetings required under Task 1.1) as needed held at appropriate points in the study process with the Client~~County~~ and PMT to review proposed engagement activities and products prior to public distribution.

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ATTACHMENT: APPROVED DRAINAGE DESIGN SOFTWARE

Software	Possible Vendor	Functions
GEOPAK Drainage/Open Roads Drainage	Bentley	Rational method hydrology Inlet design and spread analysis Storm drainpipe design and hydraulic grade line analysis
Flowmaster	Bentley	Inlet design and spread analysis Channel/pipe critical and normal depth, capacity
Software	Possible Vendor	Functions
HydroCAD	HydroCAD Software Solutions LLC	Generate NRCS (SCS) hydrograph Develop stage-storage and stage-discharge for ponds Combine/route hydrographs through ponds and channels
M.I.D.S		Minimal Impact Design Standards for Stormwater
XP-SWMM	Innovyze	Generate NRCS (SCS) hydrograph or model historical storm Dynamic routing of hydrographs through ponds, pipes, and channels with varying tailwater/flow conditions
Hydraulic Toolbox	FHWA	Channel lining analysis Inlet design and spread analysis Channel/pipe critical and normal depth, capacity
CulvertMaster	Bentley	Analyze headwater and hydraulics for single or multiple culverts and/or road overtopping Design pipe size based on maximum headwater
HY-8	FHWA	Analyze headwater and hydraulics for single culvert, multiple barrels, broken back culverts, and/or road overtopping Design pipe size based on maximum headwater Energy dissipater design
HEC-RAS	COE	Water surface profiles for steady or unsteady flow Analysis of bridges, bridge-culverts, and culverts
P8 Urban Catchment Model	Walker	Model for predicting generation and transport of pollutants in stormwater runoff in urban watersheds
PEAKFQ	USGS	Gauge frequency analysis
SHSAM	BARR	Structural Pollution Control Device (SPCD) analysis
SMS	Aquaveo	2D hydraulic modeling for complex waterways using FESWMS or TUTFLOW models

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WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:

Originator
BTP5489

Item Details

Board Action Requested (this is what will appear on the Agenda) *
PUBLIC HEARING - Amendment to the County Dangerous Dog Ordinance

Short Title (what will appear on Agenda outline - 250 character max.) *
PUBLIC HEARING - Amendment to the County Dangerous Dog Ordinance

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
August 2025 Chapter 90 Changes – Confiscation.docx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

ORDINANCE AMENDMENT NUMBER 25-6

THE COUNTY BOARD OF WRIGHT COUNTY HEREBY ORDAINS:

Article I – Amendment to Chapter 90: Dangerous and Potentially Dangerous Dogs

Sec. 1

Amend § 90.12 as follows:

§ 90.12 CONFISCATION.

(A) *Seizure.* The Animal Control Authority ~~shall~~ may immediately seize any dangerous dog or potentially dangerous dog if:

(1) ~~After~~ At least 30 days after the owner has notice that the dog is dangerous or potentially dangerous, the dog is not validly registered, including completing all requirements of registration, under this subchapter or applicable state law;

~~(2) After 30 days after the owner has notice that the dog is dangerous, the owner does not secure the proper liability insurance or surety coverage as required under this subchapter;~~

~~(3) The dog is not maintained in a proper enclosure, as defined in § 90.05(L) of this chapter;~~

~~(4)~~ (2) The dog is ~~outside the~~ not properly restrained, by way of a proper enclosure as defined in § 90.05(L) of this chapter ~~and~~ or not under the proper physical restraint of a responsible person as required under this subchapter or any applicable state law;

~~(5)~~ (3) The owner is personally served, served by certified mail to the owner's last known address, or served by agreeing in writing to accept service by email, or U.S. mail, in lieu of personal service, with written notice~~, by certified mail to the owner's last known address,~~ that the owner is in violation of any of the requirements of this subchapter or any applicable state statute, or is in violation of any directive issued by the Animal Control Authority or order from a Hearing Officer; and, within 30 days of service of such written notice, has refused or failed to achieve satisfactory compliance;

~~(6)~~ (4) The Animal Control Authority has reason to believe the dog is a dangerous or potentially dangerous dog, meeting the definitions found in § 90.05(D) or (K) of this chapter, and

is kept or maintained under conditions or circumstances creating ~~a~~ an unacceptable risk of harm to ~~physical~~ persons, ~~or~~ other domestic~~ated~~ animals, or has resulted in subsequent offenses;

(5) Any dog found to be in circumstances which to a reasonable person indicate that the dog has been or will be used, trained or encouraged to fight with another animal, or any animal whose owner has in custody or possession any training apparatus, paraphernalia or drugs used to prepare such dog to be fought with another animal, is hereby declared to be a public nuisance and shall be immediately seized and taken to the designated Animal Control center; or

~~(7)~~ (6) For any other reason authorized by law.

(B) *Additional dogs subject to seizure.*

~~(1) Any dog found to be in circumstances which to a reasonable person indicate that the dog has been or will be used, trained or encouraged to fight with another animal, or any animal whose owner has in custody or possession any training apparatus, paraphernalia or drugs used to prepare such dog to be fought with another animal, is hereby declared to be a public nuisance and shall be immediately seized and taken to the designated Animal Control center.~~

~~(2)~~ (1) Any dog may be seized and held to determine if rabid.

~~(3)~~ (2) Any dog may be seized and held if suspected of being feral.

~~(4) Any dog which meets the definitions found in § 90.05(D) or (K) of this chapter may be seized and held at Animal Control pending a determination whether the animal is dangerous or potentially dangerous.~~

(C) *Reclaiming dogs.* A dog seized under this subchapter may be released to the owner of the dog upon payment of impounding and boarding fees, and presenting proof to the Animal Control Authority that all requirements of this subchapter and state law have or will be met. A dog not reclaimed under this division (C) within ~~ten~~ seven days may be disposed of as provided under M.S. § ~~346.37~~347.54, subd. ~~1~~2, as it may be amended from time to time, and the owner is liable to the Animal Control Authority for costs incurred in confining and disposing of the dog.

~~(D) *Subsequent offenses.* If a person has been convicted of a misdemeanor for violating a provision of this subchapter, and the person is charged with a subsequent violation relating to the same dog, the dog shall be seized by the Animal Control Authority. If the owner is convicted of~~

~~the crime for which the dog was seized, the court shall order that the dog be destroyed in a proper and humane manner and the owner pay the cost of confining and destroying the dog. If the person is not convicted of the crime for which the dog was seized, the owner may reclaim the dog upon payment to the Animal Control Authority of a fee for the care and boarding of the dog. If the dog is not reclaimed by the owner within 30 days after the owner has been notified that the dog may be reclaimed, the dog may be disposed of as provided under M.S. § 347.54, subd. 3, as it may be amended from time to time. The owner is liable to the Animal Control Authority for the costs incurred in confining, impounding and disposing of the dog.~~

Effective Date:

These ordinance amendments shall be effective upon passage and publication.

_____

_____

Darek Vetsch
Chair, Wright County Board of Commissioners

ATTEST:

Date: _____

_____

Greg T. Kryzer
Wright County Administrator

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:

Originator
BTP5489

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve the Resolution 25-64 Approving Publication of Summary Language of Adoption of Ordinance 25-6

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve the Resolution 25-64 Approving Publication of Summary Language of Adoption of Ordinance 25-6

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (2)

Document Name	Attachment Type
Summary Language 25-6 Dangerous Dogs.docx	Attachment
25-64 Dangerous Dogs Ordinance - FLAT.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

RESOLUTION APPROVING SUMMARY LANGUAGE FOR THE PUBLICATION OF ORDINANCE NUMBER 25-6 AMENDING THE WRIGHT COUNTY CODE OF ORDINANCES CHAPTER 90: DANGEROUS DOGS

WHEREAS, on October 21, 2025, the Wright County Board of Commissioners adopted Ordinance No. 25-6, which amended the Wright County Code of Ordinances Chapter 90: Dangerous Dogs (the "Ordinance");

WHEREAS, it is not practical to publish the entire text of the Ordinance in the County's official newspaper;

WHEREAS, Minnesota Statute § 375.51, subdivision 3 allows the publication of a summary of an ordinance instead of publishing the entire ordinance; and

WHEREAS, the Wright County Board of Commissioners determines publication of a summary of the Ordinance is sufficient to clearly inform the public of the intent and effect of the Ordinance and where to access the full text of the Ordinance.

NOW, THEREFORE, BE IT RESOLVED, that the Wright County Board of Commissioners hereby determines to publish the following summary language, which is hereby approved, in lieu of publishing the full text of the Ordinance:

WRIGHT COUNTY, MINNESOTA
Ordinance No. 25-6

On October 21, 2025, the Wright County Board of Commissioners adopted Ordinance No. 25-6, which amends the Wright County Code of Ordinances Chapter 90: Dangerous Dogs, adopted January 19, 2010. This amendment modifies language concerning confiscation procedures, making seizure of dangerous dogs permissive rather than mandatory and clarifying when and under what circumstances such seizure may occur. Additionally, the period for reclaiming a seized dog has decreased from ten to seven days and the language related to subsequent offenses within the confiscation subdivision has been removed.

Greg T. Kryzer, County Administrator

BE IT FINALLY RESOLVED, that the Wright County Clerk is hereby authorized and directed to:

(1) Publish the approved summary language set out above once in the County's official newspaper;

(2) Place a copy of the full Ordinance in the Health and Human Services Department;

(3) Place a copy of the full Ordinance in the Office of Taxpayer Services;

(4) Place a copy of the full Ordinance at the Wright County Law Library;

(5) Place a copy of the full Ordinance in the Office of the County Auditor/Treasurer; and

(6) Record a copy of the full Ordinance in the Office of the County Recorder.

RESOLUTION #25-64
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-64

Page 1 of 2

RESOLUTION APPROVING SUMMARY LANGUAGE FOR THE PUBLICATION OF ORDINANCE NUMBER 25-6 AMENDING THE WRIGHT COUNTY CODE OF ORDINANCES CHAPTER 90: DANGEROUS DOGS

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WHEREAS, it is not practical to publish the entire text of the Ordinance in the County's official newspaper;

WHEREAS, Minnesota Statute § 375.51, subdivision 3 allows the publication of a summary of an ordinance instead of publishing the entire ordinance; and

NOW, THEREFORE, BE IT RESOLVED, that the Wright County Board of Commissioners hereby determines to publish the following summary language, which is hereby approved, in lieu of publishing the full text of the Ordinance:

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Monday, March 03, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Select Signer

Version 2

RESOLUTION #25-64

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-64

WRIGHT COUNTY, MINNESOTA

Ordinance No. 25-6

On October 21, 2025, the Wright County Board of Commissioners adopted Ordinance No. 25-6, which amends the Wright County Code of Ordinances Chapter 90: Dangerous Dogs, adopted January 19, 2010. This amendment modifies language concerning confiscation procedures, making seizure of dangerous dogs permissive rather than mandatory and clarifying when and under what circumstances such seizure may occur. Additionally, the period for reclaiming a seized dog has decreased from ten to seven days and the language related to subsequent offenses within the confiscation subdivision has been removed.

Greg T. Kryzer, County Administrator

BE IT FINALLY RESOLVED, that the Wright County Clerk is hereby authorized and directed to:

(1) Publish the approved summary language set out above once in the County's official newspaper;

(2) Place a copy of the full Ordinance in the Health and Human Services Department;

(3) Place a copy of the full Ordinance in the Office of Taxpayer Services;

(4) Place a copy of the full Ordinance at the Wright County Law Library;

(5) Place a copy of the full Ordinance in the Office of the County Auditor/Treasurer; and

(6) Record a copy of the full Ordinance in the Office of the County Recorder.

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (•) Timed Agenda
( ) Item for Consideration

Time Required:

Originator
BTP5489

Item Details

Board Action Requested (this is what will appear on the Agenda) *
PUBLIC HEARING - Amendment to the County Parks and Recreation Ordinance

Short Title (what will appear on Agenda outline - 250 character max.) *
PUBLIC HEARING - Amendment to the County Parks and Recreation Ordinance

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
Park and Recreation Ordinance Update EBikes.docx	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

ORDINANCE AMENDMENT NUMBER 25-5

THE COUNTY BOARD OF WRIGHT COUNTY HEREBY ORDAINS:

Article I – Amendment to Chapter 92: Parks and Recreation

Sec. 1

Amend § 92.02 as follows:

§ 92.02 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

(A) ***ALCOHOLIC BEVERAGE.*** Any intoxicating beverage, as defined by state statutes and includes, but is not limited to, intoxicating liquor, strong beer, 3.2% beer and wine.

(B) ***ASSISTED MOBILITY DEVICE.*** Any permitted single passenger, electric powered device, which provides access for a person in need of assistance due to a medical condition.

(C) ***CONTROLLED SUBSTANCE.*** Any substance defined as a controlled substance by M.S. Ch. 152, as it may be amended from time to time, or by other statutes or federal law or regulations.

(D) ***MOTORIZED RECREATION VEHICLES.*** Any self-propelled, off-the-road or all terrain conveyance, including but, not limited to, a snowmobile, mini-bike, amphibious vehicle, motorcycle, go-cart, trail bike or dune buggy.

(E) ***PARK.*** Any land or water area, and all facilities thereon, established as a park by the county pursuant to state statutes.

(F) ~~***PARK ADMINISTRATOR***~~***PARKS AND RECREATION DIRECTOR.*** The person appointed by the County Board of Commissioners to serve as the chief administrative officer of the county park system.

~~(G) ***PARK MANAGER.*** The person designated by the County Board of Commissioners with the responsibility for the operation and management of a particular park or parks.~~

~~(H)~~ (G) ***PARK VISITOR.*** Any person, firm, partnership, association, corporation, governmental unit, company or organization of any kind within a park.

~~(I)~~ (H) ***PERMIT/SPECIAL USE PERMIT.*** Written permission obtained from the ~~Park Administrator~~ Parks and Recreation Director or the County Parks Commission to carry out certain activities.

~~(J)~~ (I) ***VEHICLE.*** Any motorized, self-propelled, animal-drawn or human powered conveyance.

~~(K)~~ (J) ***WEAPON.*** Any device including, but not limited to, firearms, bows and arrows, slings and spring guns, pellet or BB guns, and electronic weapons, from which a shot or projectile of any type is discharged or propelled by means of an explosive, gas, compressed air or other means. An ***ELECTRONIC WEAPON*** means a portable device which is designed, used or intended to be used, offensively or defensively, to immobilize or incapacitate persons by the use of an electric current.

~~(L)~~ (K) ***WILDLIFE.*** All living creatures, not human, wild by nature, endowed with sensation and power or voluntary motion, including quadrupeds, mammals, birds, fish, amphibians, reptiles, crustaceans and mollusks.

Sec. 2

Amend § 92.03 as follows:

§ 92.03 GENERAL CONDUCT.

(A) *Possession and use of alcohol and controlled substances.* It shall be unlawful for any person to:

(1) Serve, possess or consume any alcoholic beverage or controlled substance within a park, except as follows:

(a) Malt beverages and wine, as defined under M.S. § 340A.101 as it may be amended from time to time, which is not in a glass container, may be possessed or consumed at reserved facilities and in designated and permitted campsites;

(b) Intoxicating liquor, as defined under M.S. § 340A.101 as it may be amended from time to time, may be possessed or consumed in a reserved facility if the intoxicating liquor was distributed by a person with a Caterer's Permit as regulated under Minn. Stat. § 340A.404, Subd. 12, as it may be amended from time to time and prior notice of the event is given to the county sheriff.

(2) Notwithstanding division (1) above, alcoholic beverages are never permitted within 500 feet of an organized youth activity.

(3) Exhibit any offensive behavior while under the influence of any alcoholic beverage or controlled substance.

(B) *Public nuisance; breach of peace.* It shall be unlawful for any person to:

(1) Use threatening, abusive, insulting, obscene or indecent language, or to act in an indecent manner, or to do any act which constitutes a breach of the public peace in a park;

(2) Disturb, harass or interfere with any park visitor or a park visitor's property;

(3) Gamble in a park; and/or

(4) Use loudspeakers or other amplifying systems in a park, except with written permission from the ~~Park Administrator~~ Parks and Recreation Director.

(C) *Littering; release of foreign substance.* It shall be unlawful for any person to:

(1) Deposit, scatter, drop or abandon in a park any bottles, cans, broken glass, sewage, waste or other material, except in receptacles provided for such purposes. Said waste receptacles are to be used only by park visitors for such wastes as are created during use of the park for recreational activities. Other use of said waste receptacles is a violation of this chapter; and/or

(2) Throw, discharge or place in any park or upon any lake, stream, creek, pond or other body of water in or adjacent to any park, or upon any tributary, stream, storm sewer or other drain flowing into such waters, any foreign substance, liquid, solid or gas.

(D) *Fires.* It shall be unlawful for any person to:

(1) Start a fire in a park, except in a designated area, such as a fireplace or fire ring, or as otherwise allowed by a permit;

(2) Leave a fire unattended or fail to fully extinguish a fire; and/or

(3) Drop, throw, or otherwise leave unattended in a park, lighted matches, burning cigars, cigarettes, tobacco, paper or other combustible material.

(E) *Destruction of park property.* It shall be unlawful for any person to intentionally deface, vandalize or otherwise cause destruction to park property.

(F) *Possession and use of weapons.* It shall be unlawful for any person to possess, hold, store, keep or carry within any park land, facility or buildings, fire or discharge, or cause to be fired or discharged across, in or into any portion of the any park land, facility or building and pistol, BB gun, rifle or other firearm, spear, bow and arrow, crossbow, slingshot, air or gas weapon, paintball gun or any other dangerous weapon or projectile, except for purposes designated by the ~~Parks Administrator~~ Parks and Recreation Director in areas and at times designated by the ~~Parks Administrator~~ Parks and Recreation Director. Persons who possess a valid state permit, or a valid permit from another state which is recognized in the state may carry, hold, keep, store or possess a pistol within any park land, facility or building to the extent permitted by state law. Licensed peace officers are exempt from the provisions of this division (F).

(G) *Commercial use; public meetings and assemblies.* It shall be unlawful for any person to:

(1) Sell, solicit or carry on any business or commercial enterprise or service in a park without a permit; and/or

(2) Conduct public meetings, assemblies, entertainment, parades or demonstrations, within a park, without first obtaining a permit, and then only in areas designated by the permit.

(H) *Pets.* It shall be unlawful for any person to:

(1) Bring a dog, cat or other pet into a park unless caged or kept on a non-retractable leash not more than six feet in length, or to tether any animal to a tree or other plant;

(2) Permit any dog, cat or other pet to enter a beach area, nature center area, refuge area, picnic area, park building or other unauthorized area within a park or into any park where their presence is prohibited by the ~~Park Administrator~~ Parks and Recreation Director; and/or

(3) Permit a dog, cat or other pet to disturb, harass, or interfere with any park visitor or a park visitor's property.

Sec. 3

Amend § 92.04 as follows:

§ 92.04 PROTECTION OF NATURAL RESOURCES AND WILDLIFE.

(A) It shall be unlawful for any person to:

(1) Injure, destroy or remove any tree, flower, shrub, plant, rock, soil or mineral in a park;

(2) Kill, trap, hunt, pursue or in any manner disturb or cause to be disturbed, any species of wildlife within a park; except that, fishing may be permitted in designated areas;

(3) Remove any wildlife, living or dead, from a park, and any wildlife so removed or taken contrary to the provisions of this chapter or any laws of the state shall be considered contraband and subject to seizure and confiscation; and/or

(4) Release within a park any plant, chemical or other agent intentionally harmful to the vegetation or wildlife of the park.

(B) ~~The county~~ All County-sponsored hunting events ~~for veterans of the United States Armed Forces~~ are exempt from the provisions of divisions (A)(2) and (A)(3) above.

Sec. 4

Amend § 92.05 as follows:

§ 92.05 RECREATIONAL ACTIVITIES.

(A) *Camping.* It shall be unlawful for any person to:

(1) Camp in a park, except in areas provided and designated for that purpose;

(2) Camp in a park without a permit;

(3) Cause, create or make any noise which disturbs the peace, quiet and tranquility of the camping area;

(4) Discharge water or any other waste in a park, except into designated containers, drains or dumping stations;

(5) Dig trenches or make any other excavations in a park; and/or

(6) Occupy camp sites in a park contrary to a permit, or violate any provision of a permit.

(B) *Swimming.* It shall be unlawful for any person to:

(1) Wade or swim within a park, except at beaches designated for that purpose, and then only between sunrise and sunset, or such hours as may be designated by the ~~Park Administrator~~ Parks and Recreation Director, and park visitors shall swim or wade at their own risk when lifeguards are not on duty;

(2) Wade, swim or use any beach in a park without proper bathing attire;

(3) Take cans, bottles or glass of any kind, except eye glasses, into a designated beach area; and/or

(4) Use air mattresses, inner tubes or other inflatable devices, except in designated beach areas.

(C) *Boating.* It shall be unlawful for any person to:

(1) Launch or land any boat, yacht, canoe, raft or other watercraft upon any water, lagoon, lake, pond or slough within a park, except at locations and times designated for that purpose;

(2) Leave unattended any boat or other watercraft, except in areas designated for that purpose;

(3) Operate any watercraft in a designated swimming area or other prohibited area; and/or

(4) Operate any watercraft in a park in violation of M.S. Ch. 86B, Water Safety, Watercraft and Watercraft Titling, as it may be amended from time to time.

(D) *Fishing.* It shall be unlawful for any person to:

(1) Fish in a park in violation of any provision of M.S. Ch. 97C, as it may be amended from time to time;

(2) Fish in a park area designated as a no fishing area;

(3) Leave any structure or shelter on a frozen body of water in any park for more than 72 hours; and/or

(4) Leave, store, abandon or otherwise cause to remain on any park property or access site, any fish house, dark house, portable shelter or other structure. Any such structure left on park property for more than 72 hours will be confiscated and/or destroyed.

(E) *Horseback riding.* It shall be unlawful for any person to:

(1) Ride, lead or permit a horse to be within a park, except in designated riding areas and at designated hours; and/or

(2) Ride a horse in a reckless manner or in a manner to create a nuisance or to likely endanger the safety or property of any park visitor.

(F) *Bicycling.* It shall be unlawful for any person to:

(1) Operate a bicycle except on park designated bikeways and roadways, and except as close to the right-hand side thereof as conditions will permit;

(2) Operate a mountain bike or similar cycle, except on bike trails and roadways as permitted by the ~~Park Administrator~~ Parks and Recreation Director; ~~and/or~~

(3) Ride or operate a bicycle in a less than prudent and careful manner, or at speed faster than is reasonable and safe with regard to the safety of the operator and other persons in the immediate area~~.~~; and/or

(4) Operate any motorized two- or three-wheeled vehicle (e-bike) that does not have operational pedals and does not fall under one of the three e-bike categories as defined under Minnesota Statutes.

(G) *Roller skating/rollerblading.* It shall be unlawful for any person to:

(1) Roller skate or rollerblade in a park, except on paved bike trails unless posted otherwise; and/or

(2) Roller skate or rollerblade in a park in a less than prudent and careful manner, or at a speed faster than is reasonable and safe with regard to the safety of the operator and other persons in the immediate area.

(H) *Winter activities.* It shall be unlawful for any person to:

(1) Skate, sled, coast, snowshoe or ski in a park, except at such times and at such paces as may be designated therefore; and/or

(2) Cross-country ski in a park in violation of M.S. Ch. 85, as it may be amended from time to time (without the required license).

(I) *Snowmobiling.* It shall be unlawful for any person to:

(1) Operate a snowmobile in a park, except at such times and at such places as may be designated therefore; and/or

(2) Operate a snowmobile in a park in excess of the posted speed limits, at a rate of speed greater than reasonable or proper under current conditions, or in a careless, reckless or negligent manner so as to endanger the person or property of another, or to cause injury or damage thereto.

(J) *Use of motorized recreation vehicles.* It shall be unlawful for any person to operate a motorized recreation vehicle within a park, except at such times and in such areas as designated by the ~~Park Administrator~~ Parks and Recreation Director.

(K) *Use of aircraft.* It shall be unlawful for any person to:

(1) Use any land or body of water within a park for a starting or landing field for aircraft, hot air balloons or parachutes, without a permit from the ~~Park Administrator~~ Parks and Recreation Director; and/or

(2) Start, fly or use any fuel powered model aircraft, model rocket or like-powered toy or model, in a park without a permit.

Sec. 5

Amend § 92.06 as follows:

§ 92.06 VEHICLE REGULATIONS.

(A) *Operation.* It shall be unlawful for any person to:

(1) Operate any vehicle within a park, except upon roadways, parking areas or other designated locations therefor;

(2) Operate a motorized recreational vehicle within a park except in such areas and at such times as designated by the ~~Park Administrator~~ Parks and Recreation Director or the County Board of Commissioners, or permitted to the extent necessary to accommodate reasonable and safe use of a trail by persons with disabilities dependent upon motorized transport;

(3) Operate a vehicle in a park at a speed in excess of posted speed limits;

(4) Operate a vehicle in a park in a reckless or careless manner; and/or

(5) Operate a vehicle which emits excessive or unusual noise, noxious fumes, dense smoke or other polluting matter in a park.

(B) *Parking.* It shall be unlawful for any person to:

(1) Park or leave a vehicle standing within a park, except in a designated parking area; and/or

(2) Park or leave a vehicle standing after posted closing hours without a valid camping permit or other special use permit.

(C) *Wash and repair.* It shall be unlawful for any person to wash, polish, grease, change oil or repair any vehicle in a park.

Sec. 6

Amend § 92.07 as follows:

§ 92.07 PARK OPERATION.

(A) *Hours of operation.*

(1) Parks shall be open to the public daily from 6:00 a.m. until 10:00 p.m., unless otherwise posted. It shall be unlawful for a person to enter or remain in a park at any other time, except for campers in a designated camping area.

(2) Any park or portion thereof may be declared closed to the public by the ~~Park Administrator~~ Parks and Recreation Director, by the County Board of Commissioners or by the County Sheriff, at any time, and for any interval of time, for the protection of park property, for the protection of the public health, safety or welfare, or as the ~~Park Administrator~~ Parks and Recreation Director, the County Board of Commissioners or the County Sheriff shall find reasonably necessary.

(B) *Permits.*

(1) A person may be granted a permit by the ~~Park Administrator~~ Parks and Recreation Director or his or her authorized representative for special uses or activities within a park, or for temporary exclusive use of a reserved space within a park.

(2) Permits shall be required for any entertainment, tournament, exhibition or any other special use of gathering which can reasonably be expected to involve 50 or more persons.

(3) The ~~Park Administrator~~ Parks and Recreation Director or his or her authorized representative may impose conditions upon use in connection with the granting of a permit. Any person, whether the permit applicant or not, who is using a park in accordance with a permit that has been granted, shall comply with the conditions of said permit.

(4) It shall be unlawful for a person to violate any conditions of a permit.

(5) Any permit granted pursuant to this section may be revoked by the ~~Park Administrator~~ Parks and Recreation Director or his or her authorized representative upon the violation by the permit holder of any portion of this chapter or any provision of state statutes.

(C) *Park fees.* It shall be unlawful for any person to use any facility or area for which a fee or charge has been established by the county parks without payment of such fee or charge.

(D) *Liability.* The county and county parks shall not be liable for any loss, damage or injury to property or persons sustained by any park visitor.

Sec. 7

Amend § 92.08 as follows:

§ 92.08 BERTRAM CHAIN OF LAKES.

(A) This section shall apply to the operation and use of all grounds and waters within the boundaries of the Bertram Chain of Lakes and are supplementary to ~~the~~ any other general park ordinance.

(B) Whoever does any of the following, without a permit, is guilty of a crime: violates any of the restrictions as provided by § 131.04(A) of this code of ordinances.

(C) Licensed peace officers and employees of the County Parks Department, in the official pursuit of their duties, are exempt from the provisions of this section.

Sec. 8

Amend § 92.09 as follows:

§ 92.09 ENFORCEMENT.

(A) The ~~Park Administrator~~ Parks and Recreation Director and the County Board of Commissioners shall have the right to issue administrative rules and regulations for the purpose of clarifying and administering this chapter.

(B) The County Sheriff's office, other peace officers, DNR Conservation Officers and designated county parks employees shall have the authority to enforce the provisions of this chapter and may eject from a park any persons acting in violation of this chapter.

(C) Nothing in this chapter shall prevent county parks employees from performing their assigned duties.

(D) No person shall impersonate any county parks employee, nor shall they interfere with, harass or hinder any county parks employee in the discharge of his or her duties.

Sec. 9

Amend § 92.99 as follows:

§ 92.99 PENALTY.

(A) A person guilty of violating any provision of this chapter shall be guilty of a misdemeanor. All fines collected under this chapter shall be deposited in the County Park Fund.

(B) The ~~Park Administrator~~ Parks and Recreation Director shall have the authority to revoke for good cause any permit or reservation issued under this chapter.

Effective Date:
These ordinance amendments shall be effective upon passage and publication.

_____

_____
Darek Vetsch
Chair, Wright County Board of Commissioners

Date: _____ ATTEST:

_____
Greg T. Kryzer
Wright County Administrator

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(●) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda (●) Timed Agenda
( ) Item for Consideration

Time Required:

Originator
BTP5489

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve the Resolution 25-63 Approving Publication of Summary Language of Adoption of Ordinance 25-5

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve the Resolution 25-63 Approving Publication of Summary Language of Adoption of Ordinance 25-5

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (2)

Document Name	Attachment Type
Summary Language 25-5 Parks and Recreation.docx	Attachment
25-63 Parks and Rec Ordinance - FLAT.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

RESOLUTION APPROVING SUMMARY LANGUAGE FOR THE PUBLICATION OF ORDINANCE NUMBER 25-5 AMENDING THE WRIGHT COUNTY CODE OF ORDINANCES CHAPTER 92: PARKS AND RECREATION

WHEREAS, on October 21, 2025, the Wright County Board of Commissioners adopted Ordinance No. 25-5, which amended the Wright County Code of Ordinances Chapter 92: Parks and Recreation (the "Ordinance");

WHEREAS, it is not practical to publish the entire text of the Ordinance in the County's official newspaper;

WHEREAS, Minnesota Statute § 375.51, subdivision 3 allows the publication of a summary of an ordinance instead of publishing the entire ordinance; and

WHEREAS, the Wright County Board of Commissioners determines publication of a summary of the Ordinance is sufficient to clearly inform the public of the intent and effect of the Ordinance and where to access the full text of the Ordinance.

NOW, THEREFORE, BE IT RESOLVED, that the Wright County Board of Commissioners hereby determines to publish the following summary language, which is hereby approved, in lieu of publishing the full text of the Ordinance:

WRIGHT COUNTY, MINNESOTA
Ordinance No. 25-5

On October 21, 2025, the Wright County Board of Commissioners adopted Ordinance No. 25-5, which amends the Wright County Code of Ordinances Chapter 92: Parks and Recreation, adopted May 13, 2014. This amendment establishes language concerning e-bike use within county parks and modifies provisions for County-sponsored hunts, in addition to making grammatical and job title revisions.

Greg T. Kryzer, County Administrator

BE IT FINALLY RESOLVED, that the Wright County Clerk is hereby authorized and directed to:

(1) Publish the approved summary language set out above once in the County's official newspaper;

(2) Place a copy of the full Ordinance in the Health and Human Services Department;

(3) Place a copy of the full Ordinance in the Office of Taxpayer Services;

(4) Place a copy of the full Ordinance at the Wright County Law Library;

(5) Place a copy of the full Ordinance in the Office of the County Auditor/Treasurer; and

(6) Record a copy of the full Ordinance in the Office of the County Recorder.

RESOLUTION #25-63
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-63

Page 1 of 2

RESOLUTION APPROVING SUMMARY LANGUAGE FOR

THE PUBLICATION OF ORDINANCE NUMBER 25-5 AMENDING THE

WRIGHT COUNTY CODE OF ORDINANCES CHAPTER 92:

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WHEREAS, on October 21, 2025, the Wright County Board of Commissioners adopted Ordinance No. 25-5, which amended the Wright County Code of Ordinances Chapter 92: Parks and Recreation (the "Ordinance");

WHEREAS, it is not practical to publish the entire text of the Ordinance in the County's official newspaper;

WHEREAS, Minnesota Statute § 375.51, subdivision 3 allows the publication of a summary of an ordinance instead of publishing the entire ordinance; and

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Monday, March 03, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Select Signer

RESOLUTION #25-63

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-63

WHEREAS, the Wright County Board of Commissioners determines publication of a summary of the Ordinance is sufficient to clearly inform the public of the intent and effect of the Ordinance and where to access the full text of the Ordinance.

NOW, THEREFORE, BE IT RESOLVED, that the Wright County Board of Commissioners hereby determines to publish the following summary language, which is hereby approved, in lieu of publishing the full text of the Ordinance:

WRIGHT COUNTY, MINNESOTA

Ordinance No. 25-5

On October 21, 2025, the Wright County Board of Commissioners adopted Ordinance No. 25-5, which amends the Wright County Code of Ordinances Chapter 92: Parks and Recreation, adopted May 13, 2014. This amendment establishes language concerning e-bike use within county parks and modifies provisions for County-sponsored hunts, in addition to making grammatical and job title revisions.

Greg T. Kryzer, County Administrator

BE IT FINALLY RESOLVED, that the Wright County Clerk is hereby authorized and directed to:

(1) Publish the approved summary language set out above once in the County's official newspaper;

(2) Place a copy of the full Ordinance in the Health and Human Services Department;

(3) Place a copy of the full Ordinance in the Office of Taxpayer Services;

(4) Place a copy of the full Ordinance at the Wright County Law Library;

(5) Place a copy of the full Ordinance in the Office of the County Auditor/Treasurer; and

(6) Record a copy of the full Ordinance in the Office of the County Recorder.

WRIGHT COUNTY
MINNESOTA

Agenda Item

Destination and Workflow

Meeting Type: *
Board Meeting

Requestor Name
Greg Kryzer

Requestor Title
County Administrator

Department (please use dropdown to select department) *
ADMINISTRATION

Target Meeting Date *
10/21/2025 9:00 AM - Board of Wright County Commissioners

Agenda Item Type
(•) RFBA ( ) Minutes Submission ( ) Warrants Submission

Target Section
( ) Consent Agenda ( ) Timed Agenda
(•) Item for Consideration

Originator
BTP5489

Item Details

Board Action Requested (this is what will appear on the Agenda) *
Approve Resolution 25-65, Establishing Crawford Lake Improvement District

Short Title (what will appear on Agenda outline - 250 character max.) *
Approve Resolution 25-65, Establishing Crawford Lake Improvement District

Value Stream the request primarily aligns with:

Briefly describe how the request aligns with the selected value stream.

Describe the impact on staffing resources.

Fiscal Impact:

Background/Justification:

Route for Review and Approval

☐ Finance Review ☐ Legal Review ☐ Risk Mgmt Review ☐ Skip Workflow

Agenda Item Attachments – File names have to be 64 characters or less (including spaces, special characters, etc.) or they WILL NOT attach to the RFBA. If your file name is longer than that, please rename your file. (1)

Document Name	Attachment Type
25-65 Establishing Crawford Lake Improvement District - FLAT.pdf	Attachment

RFBA Review

Assistant County Administrator Review

Assistant County Administrator Decision
Approved

Notes

County Administrator Review

County Administrator Decision

Notes

RESOLUTION #25-65
BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
October 21, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-65

Page 1 of 4

ORDER ESTABLISHING

CRAWFORD LAKE IMPROVEMENT DISTRICT

WHEREAS, The Wright County Board of Commissioners has received a Petition seeking the creation of a lake improvement district for Crawford Lake pursuant to Minnesota Statutes, Section 103B.521; and

WHEREAS, The Wright County Auditor-Treasurer has checked the signatures on said petition against the list of property owners in the proposed district and has concluded that the petition was signed by a majority of the property owners; and

WHEREAS, The County Board held a public hearing on October 7, 2025 pursuant to Minnesota Statutes, Section 103B.521, Subd. 2 as to whether the requested lake improvement district should be established; and

WHEREAS, There appears to be strong support among the property owners for the establishment of a lake improvement district; and

WHEREAS, The advisory report from the Department of Natural Resources was read into the record at the public hearing and said report approves the proposed boundary for the Lake Crawford LID for the purposes of managing native submerged aquatic plants, and monitoring water quality; and

Motion by Commissioner _____ **Seconded by Commissioner** _____

Roll Call Vote:

	YES	ABSENT	NO	ABSTAIN
DIEDRICK	☐	☐	☐	☐
VETSCH	☐	☐	☐	☐
HOLLAND	☐	☐	☐	☐
SCHOEN	☐	☐	☐	☐
MOYNAGH	☐	☐	☐	☐

STATE OF MINNESOTA)
ss.
County of Wright)

I, Select Signer, duly appointed and qualified of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on Monday, March 03, 2025, now on file in my office, and have found the same to be a true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto signed my name and caused the seal of the County of Wright to be affixed.

Select Signer

RESOLUTION #25-65

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:
October 21, 2025

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION #25-65

WHEREAS, In light of the problems this lake has had regarding aquatic invasive species management, native aquatic plant management, debris removal, water quality, and natural shoreland restoration, the creation of a lake improvement district is necessary to promote the public health and welfare, and said creation will benefit property located within the district;

NOW, THEREFORE, THE WRIGHT COUNTY BOARD OF COMMISSIONERS HEREBY ORDERS AS FOLLOWS:

1. That a lake improvement district shall be established and shall be known as the Crawford Lake Improvement District (CLID).

2. That the boundaries of the CLID shall be as shown on the map attached hereto as Exhibit A, with all those tax parcels as listed on the attached Exhibit B contained within the district.

3. That the Board of Directors for the CLID shall be constituted as follows:

   a. Number - 5 directors;

   b. Qualifications

      1. must be 18 years of age and own real property within the district;

      11. a majority of the directors must be residents of the district;

      m. insofar as there are qualified individuals willing to serve as directors, a minimum of 2 directors shall be property owners from each lake

   c. Term - 3 years rotating terms;

   d. Method of election - by live vote at the annual meeting,

RESOLUTION ##

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION ##

e. Vacancies - to be filled by a majority vote of the remaining directors until the next annual meeting, with the opening for the remainder of the term to be filled by vote of the property owners at the next annual meeting;

f. Removal - shall be as required by the By-laws of the district.

4. That the first Board of Directors shall consist of the following individuals:

- Jerry Erickson — President
- Bill Yonak — First Vice President
- Jeff Vergin — Second Vice President
- Mary Erickson — Treasurer
- Brian Frieberg — Secretary

5. That the County Board shall delegate to the CLID Board of Directors their authority and power to undertake all the following activities listed in Minnesota Statutes, Section 103B.551, Subd. 3:

a. acquire property, equipment, or other facilities, by gift or purchase to improve navigation;

b. contract with a board of managers of a watershed district within the lake improvement district or the board of supervisors of a soil and water conservation district within the district for improvements under chapters 103C and 103D;

c. undertake research to determine the condition and development of the body of water and the water entering it and to transmit the results of the studies to the Pollution Control Agency and other interested authorities;

d. develop and implement a comprehensive plan to eliminate water pollution;

e. conduct a program of water improvement and conservation;

f. construct a water, sewer, or water and sewer system in the manner provided by section 444.075 or other applicable laws;

g. receive financial assistance from and participate in projects or enter into contracts with federal and state agencies for the study and treatment of pollution problems and related demonstration programs;

RESOLUTION ##

BOARD OF WRIGHT COUNTY COMMISSIONERS

DATE ADOPTED:

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Robert (Kirby) Moynagh III	District 5

RESOLUTION ##

h. make cooperative agreements with the United States or state government or other counties or cities to effectuate water and related land resource programs;

i. maintain public beaches, public docks, and other public facilities for access to the body of water;

j. regulate water surface use as provided in sections 1030.605, and 1030.621.

6. That the programs and services of the CLID shall be financed by the following methods:

a. federal and state grants

b. donations and grants from private parties, corporations or foundations;

c. assessing the costs of the projects upon benefited property within the district in the manner provided under chapter 429;

d. imposing service charges on the users of lake improvement district services within the district;

e. levying an ad valorem tax solely on property within the lake improvement district, to be appropriated and expended solely on projects of special benefit to the district; or

f. imposing or issuing any combination of service charges, special assessments, obligations and taxes.

7. That this Order shall be published once in the official newspaper of Wright County and shall be filed with the Secretary of State, the Pollution Control Agency and the Commissioner of Natural Resources, with the effective date of said Order to be November 4, 2025.