



COMMITTEE OF THE WHOLE - BUDGET

10:30 a.m. on August 18, 2026

Government Center Room 1211

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Kirby Moynagh	District 5

I. CONVENE

A. 10:30 A.M. OVERVIEW OF PROPOSED 2027 BUDGET

II. 2027 BUDGET REVIEWS

A. 10:45 A.M. HIGHWAY (ROAD & BRIDGE)

B. 11:30 A.M. FLEET & FACILITIES SERVICES

C. 11:45 A.M. ATTORNEY'S OFFICE

BREAK

D. 1:00 P.M. PROBATION & COURT SERVICES

E. 1:30 P.M. AG DRAINAGE & NATURAL RESOURCES

SOIL & WATER CONSERVATION DISTRICT

PARKS & RECREATION

EXTENSION SERVICES

F. 1:45 P.M. COURT ADMINISTRATION

G. 2:00 P.M. SURVEYOR

H. 2:15 P.M. ASSESSOR'S OFFICE

I. 2:30 P.M. PLANNING & ZONING

J. 2:45 P.M. RECORDER'S OFFICE

III. ADJOURN