



AGENDA
COMMITTEE OF THE WHOLE - BUDGET
8:30 AM on August 19, 2026
Government Center Room 1211

Tina Diedrick	District 1
Darek Vetsch	District 2
Jeanne Holland	District 3
Nadine Schoen	District 4
Kirby Moynagh	District 5

I. CONVENE

II. 2027 BUDGET REVIEWS

- A. 8:30 A.M. FAIR BOARD
- B. 8:45 A.M. HISTORICAL SOCIETY
- C. 9:00 A.M. SHERIFF'S OFFICE – CORRECTIONS
- D. 9:15 A.M. SHERIFF'S OFFICE
- E. 9:30 A.M. VETERAN SERVICES
- F. 9:45 A.M. PROJECT ADMINISTRATION
- G. 10:00 A.M. INFORMATION TECHNOLOGY
- H. 10:15 A.M. HEALTH & HUMAN SERVICES
- BREAK
- I. 1:00 P.M. FINANCE & TAXPAYER SERVICES
- J. 1:15 P.M. ADMINISTRATION
- K. 1:30 P.M. COUNTY BOARD
- L. 1:45 P.M. BUDGET 100/APPROPRIATIONS
- M. 2:00 P.M. HUMAN RESOURCES
- N. 2:15 P.M. REVIEW OF POSITION REQUESTS
- O. 2:45 P.M. REVIEW OF CAPITAL IMPROVEMENT PLAN
- P. 3:00 P.M. REVIEW OF OVERALL PRELIMINARY BUDGET

III. ADJOURN